

6/12/2026

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Report on General Fund Resources (HAC PROPOSAL)

Potential Amendments to HB30 - 2026 Special Session I

	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032
Beginning Balance	\$2,321,598,593	\$477,656,181	\$581,979,970	\$58,283,399	(\$95,081,116)	(\$99,614,100)
Introduced Resources	\$34,046,568,819	\$35,119,049,644	\$36,544,675,817	\$38,183,548,118	\$39,951,438,474	\$41,722,076,851
Resource Changes	\$1,634,030,556	\$1,176,967,832	\$824,181,363	\$588,309,062	\$271,518,706	(\$60,169,671)
Total Resources (Including Beginning Balance)	\$38,002,197,968	\$36,773,673,657	\$37,950,837,150	\$38,830,140,579	\$40,127,876,064	\$41,562,293,080
Introduced Operating Appropriation	\$34,760,225,622	\$35,334,745,042	\$36,632,740,527	\$37,635,126,461	\$38,925,369,972	\$39,952,574,017
Operating Appropriation Changes	\$1,697,095,070	\$674,210,551	\$1,059,813,223	\$1,090,095,233	\$1,102,120,193	\$1,107,992,425
Total Operating Appropriation	\$36,457,320,692	\$36,008,955,593	\$37,692,553,750	\$38,725,221,695	\$40,027,490,164	\$41,060,566,442
Introduced Capital Appropriation	\$690,031,538	\$200,000,000	\$200,000,000	\$200,000,000	\$200,000,000	\$200,000,000
Capital Appropriation Changes	\$377,189,557	(\$17,261,906)	\$0	\$0	\$0	\$0
Total Capital Appropriation	\$1,067,221,095	\$182,738,094	\$200,000,000	\$200,000,000	\$200,000,000	\$200,000,000
Total GF Appropriation	\$37,524,541,787	\$36,191,693,687	\$37,892,553,750	\$38,925,221,695	\$40,227,490,164	\$41,260,566,442
Total Resources Less GF Appropriation	\$477,656,181	\$581,979,970	\$58,283,399	(\$95,081,116)	(\$99,614,100)	\$301,726,638