



## Joint Subcommittee for Health and Human Resources Oversight

Tuesday, September 17, 2019 – 1:00 p.m.

Committee Room B (Room E007), Ground Floor, Pocahontas Building

### Agenda

- 1:00 – 1:05 p.m.** – **Welcome and Meeting Overview**
- The Honorable S. Chris Jones, Chairman
- 1:05 – 1:35 p.m.** – **Review and Approval of the Medicaid Spending Target for the 2020-2022 Biennial Budget**
- Staff
- 1:35 – 2:15 p.m.** – **Update on Medicaid FY 2019 Year-End Expenditures Versus Forecast**
- Update on Medicaid Expansion Enrollment, Costs, and Status of Waiver Implementation**
- Update on Status of Federal Medicaid Disallowances and Deferrals**
- Karen Kimsey, Director, Department of Medical Assistance Services
- 2:15 – 2:40 p.m.** – **Update on Impact of Medicaid Expansion on Community Services Boards' Revenues and Distribution of Special Funds to Offset Lower Planned Revenues**
- Mira Signer, Acting Commissioner, Department of Behavioral Health and Developmental Services
- 2:40 – 2:45 p.m.** – **Discussion and Closing Remarks**

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#### MEMBERSHIP:

*Senator Emmett W. Hanger Jr. (Vice-Chair)*  
*Senator Janet D. Howell*  
*Senator George L. Barker*  
*Senator Siobhan S. Dunnivant*

*Delegate S. Chris Jones (Chair)*  
*Delegate R. Steven Landes*  
*Delegate T. Scott Garrett*  
*Delegate Mark D. Sickles*