

Chief Patron: Crockett-Stark

Item C-33.90 #1h

Public Safety

FY 12-13

FY 13-14

Department Of State Police

\$0

\$950,000 GF

Language:

Page 461, after line 43, insert:

"§ 2-20.50 DEPARTMENT OF STATE POLICE (156)"

"C-33.90. New Construction: Division

\$950,000

4 Headquarters and

Communications Center

Fund Sources: General

\$950,000".

Explanation:

(This amendment requests general fund to construct a new Division 4 headquarters and communications center.)

Chief Patron: Dance

Item C-38.20 #1h

Central Appropriations

Central Capital Outlay

Language

Language:

Page 469, line 8, after "Tank", insert:
"and Campus Water Distribution Piping".

Explanation:

(This amendment request adding the replacement of campus water piping to the water tank replacement project already included in the proposed budget.)

Chief Patron: Gilbert

Item C-33.90 #3h

Public Safety

FY 12-13

FY 13-14

Department Of State Police

\$525,000

\$0 GF

Language:

Page 461, after line 43, insert:

"§ 2-20.50 DEPARTMENT OF STATE POLICE (156)"

"C-33.90. New Construction: Area 14

\$525,000

\$0

Office and Storage

Fund Sources: General

\$525,000".

\$0".

Explanation:

(This amendment requests general fund to construct a new Area 16 Office facility with vehicle storage.)

Chief Patron: Governor McDonnell

Item C-1 #1g

General Conditions

General Conditions

Language

Language:

Page 453, delete lines 29 to 34.

Explanation:

(This amendment corrects a technical error in the printing of the introduced bill. Specifically, the agency title and redundant totals for an item that had previously been omitted were printed when they should not have been.)

Chief Patron: Governor McDonnell

Item C-8.15 #1g

Education: Higher Education

FY 12-13

FY 13-14

George Mason University

\$0

(\$2,687,000) NGF

Language:

Page 456, line 2, strike "\$9,536,000" and insert "\$6,849,000".

Explanation:

(This amendment reduces the 9(d) bond appropriation for the Expand Central Utility Plant capital project from \$9,536,000 to \$6,849,000 to correct an error in the introduced budget. A companion amendment reduces the appropriation reference listed under Item C-41.)

Education: Higher Education

Virginia State University

Language

Language:

Page 459, after line 34, insert:

"C-32.55. 1. Subject to the provisions of this act, the General Assembly authorizes Virginia State University (University) to enter into a written agreement or agreements with the Virginia State University Foundation (VSUF), Virginia State University Real Estate Foundation (VSUREF), and other entities owned or controlled by the university for the development, design, construction, financing, and management of a mixed-use economic development corridor comprising student housing, parking, and dining facilities through alternative financing agreements including public-private partnerships. The facility or facilities may be located on property owned by the Commonwealth.

2. Virginia State University is further authorized to enter into a written agreement with the VSUREF, VSUF, and other entities owned or controlled by the university for the support of such a mixed-use economic development corridor comprising student housing, parking, and dining facilities by including these projects in the university's facility inventory and managing their operation and maintenance; by assigning parking authorizations, students and/or operations to the facility or facilities in preference to other university facilities; by restricting construction of competing projects; and by otherwise supporting the facilities consistent with law, provided that the university shall not be required to take any action that would constitute a breach of the university's obligations under any documents or other instruments constituting or securing bonds or other indebtedness of the university or the Commonwealth of Virginia."

Explanation:

(This amendment provides additional flexibility to the university in any future efforts to develop and construct various nongeneral fund facilities. This language is consistent with authority provided to other institutions of higher education.)

Chief Patron: Governor McDonnell

Item C-33.40 #1g

Natural Resources

FY 12-13

FY 13-14

Department Of Game And Inland
Fisheries

\$0

\$2,525,000 NGF

Language:

Page 460, after line 37, insert:

"C-33.40. Improvements to Wildlife Management
Area Facilities

\$0 \$2,525,000

Fund Sources: Dedicated Special Revenue

\$0 \$631,250

Federal Trust

\$0 \$1,893,750"

Explanation:

(This amendment provides additional nongeneral fund appropriation for the agency's capital project, Improvements to Wildlife Management Area Facilities (16368). The agency has sufficient nongeneral fund resources to support this appropriation.)

Chief Patron: Governor McDonnell

Item C-34.10 #1g

Veterans Affairs And Homeland Security

Department Of Veterans Services

Language

Language:

Page 462, line 16, after "cost", insert:

", so that the project may proceed without further action by the Commonwealth, in accordance with 38 CFR 59.50 and 38 CFR 59.70(b). The treasury loan shall be repaid by such sources of funding as determined by the Governor and General Assembly. The Director, Department of Planning and Budget, is authorized to sign and certify any federal documents or forms to acknowledge that the state share of funding for the Hampton Roads Veterans Care Center is available without further action by the Commonwealth".

Explanation:

((This amendment alters budget language regarding the availability of state matching funds for construction of a new veterans care center in the Hampton Roads area of Virginia to comply with the Code of Federal Regulations (CFR). 38 CFR 59.50 and 38 CFR 59.70 require Virginia to certify, once it is determined that federal funds are to be allocated, that the project may proceed "without further action required by the state."))

Chief Patron: Governor McDonnell

Item C-34.15 #1g

Veterans Affairs And Homeland Security

Department Of Veterans Services

Language

Language:

Page 462, after line 21, insert:

"C-34.15 New Construction: Northern Virginia Veterans Care Center

The Governor is authorized to request federal funds to construct a new veterans care center with up to 240 beds in the northern area of Virginia. After the United States Department of Veterans Affairs has determined that federal funds will be allocated for the new center, the Director, Department of Planning and Budget, shall approve a short-term, interest-free treasury loan in the amount of \$28,500,000 to the Department of Veterans Services for the state share of the construction cost, so that the project may proceed without further action by the Commonwealth, in accordance with 38 CFR 59.50 and 38 CFR 59.70(b). The treasury loan shall be repaid by such sources of funding as determined by the Governor and General Assembly. The Director, Department of Planning and Budget, is authorized to sign and certify any federal documents or forms to acknowledge that the state share of funding for the Northern Virginia Veterans Care Center is available without further action by the Commonwealth."

Explanation:

(This amendment provides budget language regarding the availability of state matching funds for construction of a new veterans care center in the Northern Virginia area to comply with the Code of Federal Regulations (CFR). 38 CFR 59.50 and 38 CFR 59.70 require Virginia to certify, once it is determined that federal funds are to be allocated, that the project may proceed "without further action required by the state.")

Chief Patron: Governor McDonnell

Item C-35.30 #1g

Transportation

Department Of Transportation

Language

Language:

Page 463, after line 5, insert:

"C-35.30.

The Virginia Department of Transportation is authorized to enter into negotiations and execute a property transfer at the Keene Area Headquarters with the adjacent property owner to exchange parcels of land for a new septic system. The Commissioner of Highways shall certify that this exchange is advantageous to the Commonwealth."

Explanation:

(This amendment authorizes the Department of Transportation (VDOT) to exchange land parcels with an adjacent property owner in Keene to allow for a new septic system. The land parcel currently owned by VDOT is not suitable for a septic system.)

Central Appropriations	FY 12-13	FY 13-14
Central Capital Outlay	\$0	\$1,000,000 NGF

Language:

Page 463, line 22, strike "\$61,026,092" and insert "\$62,026,092".

Page 463, line 25, strike "\$61,026,092" and insert "\$62,026,092".

Page 464, line 42, strike the second "\$90,000" and insert "\$1,090,000".

Page 465, line 4, strike "\$61,026,092" and insert "\$62,026,092".

Explanation:

(This amendment increases the appropriation for central maintenance reserve and the allocation for the Roanoke Higher Education Center by the same amount. The additional appropriation is needed due to a cost overrun on an agency roof replacement project. The appropriation is being transferred from a central accounts construction project because using maintenance reserve funding is more appropriate for this project. A companion amendment deletes the appropriation from the other project.)

Chief Patron: Governor McDonnell

Item C-38 #1g

Central Appropriations

FY 12-13

FY 13-14

Central Capital Outlay

\$0

\$750,000 NGF

Language:

Page 466, line 16, strike "\$0" and insert "\$750,000".

Page 466, line 36, after "year" insert:

"and \$750,000 the second year".

Page 467, after line 2, insert:

"New College Institute (938)

Construct New Manufacturing Facility (18045)".

Explanation:

(This amendment provides funding for equipment for new advanced manufacturing facility at the New College Institute.)

Chief Patron: Governor McDonnell

Item C-38 #2g

Central Appropriations

FY 12-13

FY 13-14

Central Capital Outlay

\$0

\$3,800,000 NGF

Language:

Page 466, line 16, strike "\$0" and insert "\$3,800,000".

Page 466, line 36, after "year" insert "and \$3,800,000 the second year".

Page 466, after line 50, insert:

"Construct Lab Building, Prince William (17848)".

Explanation:

(This amendment provides funding for equipment for George Mason's new Prince William life sciences research facility.)

Chief Patron: Governor McDonnell

Item C-38.10 #6g

Central Appropriations

FY 12-13

FY 13-14

Central Capital Outlay

\$0

(\$1,000,000) NGF

Language:

Page 467, line 5, strike "\$263,829,000" and insert "\$262,829,000".

Page 467, line 17, strike "\$337,197,856" and insert "\$336,197,856".

Explanation:

(This amendment decreases the appropriation for the Capital Outlay Project Pool. The amendment is part of a pair of actions that transfers the appropriation from the pool project to central maintenance reserve. The intent of the appropriation was to provide funding for a cost overrun on a roof replacement project for the Roanoke Higher Education Center and it would be more appropriate to do that through maintenance reserve.)

Chief Patron: Governor McDonnell

Item C-41 #1g

Central Appropriations

9(D) Revenue Bonds

Language

Language:

Page 473, line 41, strike "\$563,615,000" and insert "\$560,928,000".

Page 473, line 49, strike "\$9,536,000" and insert "\$6,849,000".

Page 474, line 28, strike "\$563,615,000" and insert "\$560,928,000".

Explanation:

(This amendment reduces the appropriation from \$9,536,000 to \$6,849,000 in the 9(d) bond table under Item C-41. The change adjusts an error in the introduced budget for the George Mason University's Expand Central Utility Plant capital project. A companion amendment reduces the appropriation under Item C-8.15.)

Chief Patron: Hodges

Item C-39.05 #1h

Co-Patron(s): Lewis

Central Appropriations

Central Capital Outlay

Language

Language:

Page 471, after line 18, insert:

"268 Virginia Institute of Marine Science Construct Facilities Management Building".

Explanation:

(This amendment adds a new project to the list of projects that are approved for detailed planning under the process outlined in Item C-39.05 of the Appropriations Act.)

Chief Patron: Jones

Item C-3.20 #1h

Education: Higher Education

FY 12-13

FY 13-14

The College Of William And Mary
In Virginia

\$14,000,000

\$0 NGF

Language:

Page 454, after line 29, insert:

"C-3.20. Improvements: Marshall-Wythe
School of Law

\$14,000,000

Fund Sources: Higher Education Operating
Bond Proceeds

\$2,000,000

\$12,000,000".

Explanation:

(This amendment requests nongeneral fund authority to finance the expansion and renovation of the Marshall-Wythe School of Law. The project will be financed with \$12 million in 9(d) nongeneral fund revenue bonds and \$2 million from private funds.)

Chief Patron: Jones

Item C-13.40 #1h

Education: Higher Education

FY 12-13

FY 13-14

Longwood University

\$0

\$10,000,000 NGF

Language:

Page 456, after line 30, insert:

"§ 2-8.50 LONGWOOD UNIVERSITY (214)"

"C-13.40. Improvements: Renovate

\$10,000,000

Stubbs Hall

Fund Sources: Higher Education Operating

\$10,000,000".

Explanation:

(This amendment requests nongeneral fund authority from auxiliary reserves to complete the renovation of Stubbs Hall. This appropriation is intended to replace a like amount in previously approved 9 (c) bonds authorized in Chapter 3, 2006 Acts of Assembly, Item C-76. The project would retain \$3,878,000 of 9 (c) bond authority.)

Chief Patron: Jones

Item C-13.40 #2h

Education: Higher Education

FY 12-13

FY 13-14

Longwood University

\$0

\$125,000 GF

Language:

Page 456, after line 30, insert:

"§ 2-8.50 LONGWOOD UNIVERSITY (214)"

"C-13.40. Planning: Admissions Office

\$0

\$125,000

Fund Sources: General

\$0".

\$125,000".

Explanation:

(This amendment requests general fund to conduct preliminary planning for construction of a new Admissions Office.)

Chief Patron: Jones

Item C-13.40 #3h

Education: Higher Education

FY 12-13

FY 13-14

Longwood University

\$0

\$315,000 GF

Language:

Page 456, after line 30, insert:

"§ 2-8.50 LONGWOOD UNIVERSITY (214)"

"C-13.40. Planning: Multipurpose Building

\$0

\$315,000

Fund Sources: General

\$0".

\$315,000".

Explanation:

(This amendment requests general fund to conduct preliminary planning for construction of a new multipurpose classroom building.)

Chief Patron: Jones

Item C-38.10 #3h

Central Appropriations

Central Capital Outlay

Language

Language:

Page 468, after line 46, insert:

"5. When the projects contained in Item C-39.05, paragraphs A., B. and C. move to the construction phase, the Director, Department of Planning and Budget shall ensure that the College of William and Mary Renovate Tyler Hall project is in the first tranche of funding."

Explanation:

(This amendment places the Renovate Tyler Hall project at College of William and Mary in the first tranche of construction funding for projects that were approved for detailed planning in Appropriations Act.)

Chief Patron: Landes

Item C-13.20 #1h

Education: Higher Education

FY 12-13

FY 13-14

James Madison University

\$0

\$4,250,000 NGF

Language:

Page 456, after line 27, insert:

"C-13.20. New Construction:

\$0

\$4,250,000

Field Hockey Stadium

Fund Sources: Higher Education Operating

\$0".

\$4,250,000".

Explanation:

(This amendment requests nongeneral fund authority from auxiliary reserves to construct a field hockey stadium.)

Chief Patron: Landes

Item C-13.20 #2h

Education: Higher Education

FY 12-13

FY 13-14

James Madison University

\$0

\$1,131,740 NGF

Language:

Page 456, after line 27, insert:

"C-13.20. Planning: Renovate
Madison Hall

\$0

\$1,131,740

Fund Sources: Higher Education Operating

\$0".

\$1,131,740".

Explanation:

(This amendment requests nongeneral fund authority to plan the renovation of Madison Hall.)

Chief Patron: Landes

Item C-37 #2h

Central Appropriations

FY 12-13

FY 13-14

Central Capital Outlay

\$0

\$200,000 NGF

Language:

Page 463, line 22, strike "\$61,026,092" and insert "\$61,226,092".

Page 463, line 25, strike "\$61,026,092" and insert "61,226,092".

Page 464, line 27, strike the second "\$50,000" and insert "\$250,000".

Explanation:

(This amendment requests additional maintenance reserve allocation for HVAC replacement at Frontier Culture Museum.)

Chief Patron: Lingamfelter

Item C-31.50 #1h

Co-Patron(s): Cline

Education: Higher Education

FY 12-13

FY 13-14

Virginia Military Institute

\$4,000,000

\$0 NGF

Language:

Page 459, after line 19, insert:

"§ 2-14.50 VIRGINIA MILITARY INSTITUTE (211)"

"C-31.50. Improvements: Improve
Post Facilities

\$4,000,000

\$0

Fund Sources: Bond Proceeds

\$4,000,000".

\$0".

Explanation:

(This amendment requests 9(d) nongeneral fund revenue bond authority to improve the swimming pool, dining facility, barracks and other post facilities.)

Chief Patron: Lingamfelter

Item C-31.50 #2h

Co-Patron(s): Cline

Education: Higher Education

Virginia Military Institute

Language

Language:

Page 459, after line 19, insert:

"§ 2-14.50 VIRGINIA MILITARY INSTITUTE (211)"

"C-31.50. Acquisition: George

C. Marshall Building

1. Virginia Military Institute (VMI), with the approval of the Governor or as otherwise provided by law, is authorized to accept title from the George C. Marshall Foundation (GCMF), at no cost to the Commonwealth, certain real property described generally as 0.5 acres, more or less, with improvements thereon to include a 26,750 square foot building built in 1964 and personal property and artifacts contained in the building except for the library collection and archives collection. This property is located on the VMI Post adjacent to the VMI Center for Leadership and Ethics and to Smith Hall.

2. Prior to the conveyance described above, the George C. Marshall Foundation, shall provide assurance, satisfactory to the Virginia Military Institute Board of Visitors, that the property is free from hazardous materials and conditions."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Massie

Item C-38.10 #1h

Central Appropriations

Central Capital Outlay

Language

Language:

Page 468, after line 46, insert:

"5. When the projects contained in item C-39.05, paragraphs A., B. and C. move to the construction phase, the Director, Department of Planning and Budget shall ensure that the Virginia Commonwealth University Information Commons and Libraries project is in the first tranche of funding."

Explanation:

(This amendment places the Information Commons and Libraries project at Virginia Commonwealth University in the first tranche of construction funding for projects that were approved for detailed planning in Appropriations Act.)

Chief Patron: O'Bannon

Item C-38.10 #5h

Central Appropriations

Central Capital Outlay

Language

Language:

Page 468, line 26, after "C.", insert "1."

Page 468, after line 33, insert:

"2. The Department of General Services incorporate the relocation of the Department of Veterans Services Offices and Parking when estimating costs for the Virginia War Memorial expansion project."

Explanation:

(This amendment clarifies that the relocation of the Department of Veterans Services Offices and creation of additional parking is part of the approved scope of the Virginia War Memorial expansion project and should be factored into the cost estimates by the Department of General Services.)

Chief Patron: Rush

Item C-39.05 #2h

Central Appropriations

Central Capital Outlay

Language

Language:

Page 471, after line 8, insert:

"229 Virginia Cooperative Extension and Agricultural Experiment Station Improve Kentland Facilities".

Explanation:

(This amendment adds a new project to the list of projects that are approved for detailed planning under the process outlined in Item C-39.05 of the Appropriations Act.)

Chief Patron: Toscano

Item C-24.10 #1h

Education: Higher Education

FY 12-13

FY 13-14

University Of Virginia

\$0

\$1,800,000 GF

Language:

Page 458, after line 18, insert:

"C-24.10. Planning: Renovate

\$0

\$1,800,000

Gilmer Hall and Chemistry Building

Fund Sources: General

\$0".

\$1,800,000".

Explanation:

(This amendment requests general fund to begin planning the renovation of Gilmer Hall and Chemistry Building.)

Chief Patron: Toscano

Item C-38.10 #4h

Central Appropriations

Central Capital Outlay

Language

Language:

Page 468, after line 46, insert:

"5. When the projects contained in Item C-39.05, paragraphs A., B. and C. move to the construction phase, the Director, Department of Planning and Budget shall ensure that the University of Virginia Renovate the Rotunda project is in the first tranche of funding."

Explanation:

(This amendment places the Renovate the Rotunda project at the University of Virginia in the first tranche of construction funding for projects that were approved for detailed planning in Appropriations Act.)

Chief Patron: Ware, Lee

Item C-33.80 #1h

Public Safety

Department Of Corrections

FY 12-13

\$2,880,000

FY 13-14

\$0 GF

Language:

Page 461, after line 41, insert:

"C-33.80. New Construction: Water

\$2,880,000

\$0

Line-Powhatan, VCCW and Beaumont

Fund Sources: General

\$2,880,000".

\$0".

Explanation:

(This amendment requests general fund to replace an aging water line and add needed capacity to the line.)

Chief Patron: Ware, Lee

Item C-33.80 #2h

Public Safety

Department Of Corrections

FY 12-13

\$5,100,000

FY 13-14

\$0 GF

Language:

Page 461, after line 41, insert:

"C-33.80. New Construction: James

\$5,100,000

\$0

River Correctional Center Water

Storage Tank

Fund Sources: General

\$5,100,000".

\$0".

Explanation:

(This amendment requests general fund to construct a new one million gallon elevated water storage at James River Water Treatment Plant.)

Chief Patron: Wilt

Item C-33.90 #2h

Co-Patron(s): Bell, Richard, Landes

Public Safety

FY 12-13

FY 13-14

Department Of State Police

\$0

\$691,000 GF

Language:

Page 461, after line 43, insert:

"§ 2-20.50 DEPARTMENT OF STATE POLICE (156)"

"C-33.90. Improvements: Relocate
and Renovate Area 16 Office

\$0

\$691,000

Fund Sources: General

\$0".

\$691,000".

Explanation:

(This amendment requests general fund to construct a new Area 16 Office facility.)

Chief Patron: Yancey

Item C-1.90 #1h

Education: Higher Education

FY 12-13

FY 13-14

Christopher Newport University

\$0

\$500,000 NGF

Language:

Page 454, after line 20, insert:

"§ 2-3.50 CHRISTOPHER NEWPORT UNIVERSITY (242)"

"C-1.90. Planning: Preplanning Construct
and Renovate Fine

\$500,000

Arts and Rehearsal Space

Fund Sources: Higher Education Operating

\$500,000".

Explanation:

(This amendment requests nongeneral fund authority to conduct a preplanning study for Construct and Renovate Fine Arts and Rehearsal Space project.)

Chief Patron: Yancey

Item C-1.90 #2h

Education: Higher Education

FY 12-13

FY 13-14

Christopher Newport University

\$0

\$2,258,000 GF

Language:

Page 454, after line 20, insert:

"§ 2-3.50 CHRISTOPHER NEWPORT UNIVERSITY (242)"

"C-1.90. Planning: Planning

\$2,258,000

Library Phase II

Fund Sources: General

\$2,258,000".

Explanation:

(This amendment requests funding to move to working drawings for the Library, Phase II project.)

Chief Patron: Yancey

Item C-38.10 #2h

Central Appropriations

Central Capital Outlay

Language

Language:

Page 468, after line 46, insert:

"5. When the projects contained in Item C-39.05, paragraphs A., B. and C. move to the construction phase, the Director, Department of Planning and Budget shall ensure that the Christopher Newport University Student Success Center project is in the first tranche of funding."

Explanation:

(This amendment places the Student Success Center project at Christopher Newport University in the first tranche of construction funding for projects that were approved for detailed planning in Appropriations Act.)
