



# Virginia Department of Social Services

*people helping people*

## House Appropriations HHR Subcommittee

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# Presentation Highlights

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- Social Services Department & System Overview
- The DSS Budget
- DSS Response to COVID-19 pandemic
- Governor's Budget Proposals



# Social Services Department & System Overview

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- State Supervised/Locally Administered
  - Family Services (prevention, kinship care, foster care, adoption, family stabilization)
  - SNAP (benefits, workforce services, nutrition education)
  - TANF/UP (benefits, workforce services, other services)
  - Child Care Subsidy (in partnership with DOE)
  - Medicaid Eligibility (in partnership with DMAS)
  - Utility Assistance (Energy/Water)
  - Community Action Agencies (anti-poverty)
- State Administered
  - Child Support Enforcement
  - Adult and Child Welfare Licensing
  - Refugee Resettlement (through contracts) and Repatriation Efforts
  - State Emergency Sheltering
  - P-EBT
  - Statewide Child Protective Services/Adult Protective Services Hotline
  - Office of Background Investigation (OBI)
  - National and Community Service



# Statewide Economic Impact

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## SFY 2021 Social Services Spending Including Benefits ~\$19 Billion

75%	Medicaid /FAMIS Benefits	\$ 14B
13%	SNAP/P-EBT Benefits	\$ 2.4B
4%	Child Support Enforcement	\$ 716M
4%	TANF, Child Care, CSA & Energy Assist.	\$ 713M
4%	Local Staff and Operations	\$ 673M
1%	Locally Generated Benefit Payments	\$ 226M
<1%	Local Government Central Services	\$ 48M
<1%	Local Procured Client Services	\$ 18M



# Department GF Spending

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## SFY21 General Fund Spending By Program Area

➤ Local Department Operations	\$131.7M	31.1%
➤ Family Services	\$106.9M	25.2%
➤ Benefit Programs	\$ 80.6M	19.0%
➤ Administration and Support*	\$ 45.8M	10.8%
➤ Adult Programs	\$ 20.8M	4.9%
➤ Program Management	\$ 18.9M	4.5%
➤ Child Support Enforcement	\$ 13.6M	3.2%
➤ Licensing/Facility Regulation	\$ 4.0M	1.0%
➤ Non-state entities	\$ .8M	0.2%
➤ Supplemental Assistance	\$ .3M	0.1%
➤ Totals	\$423.2M	100%

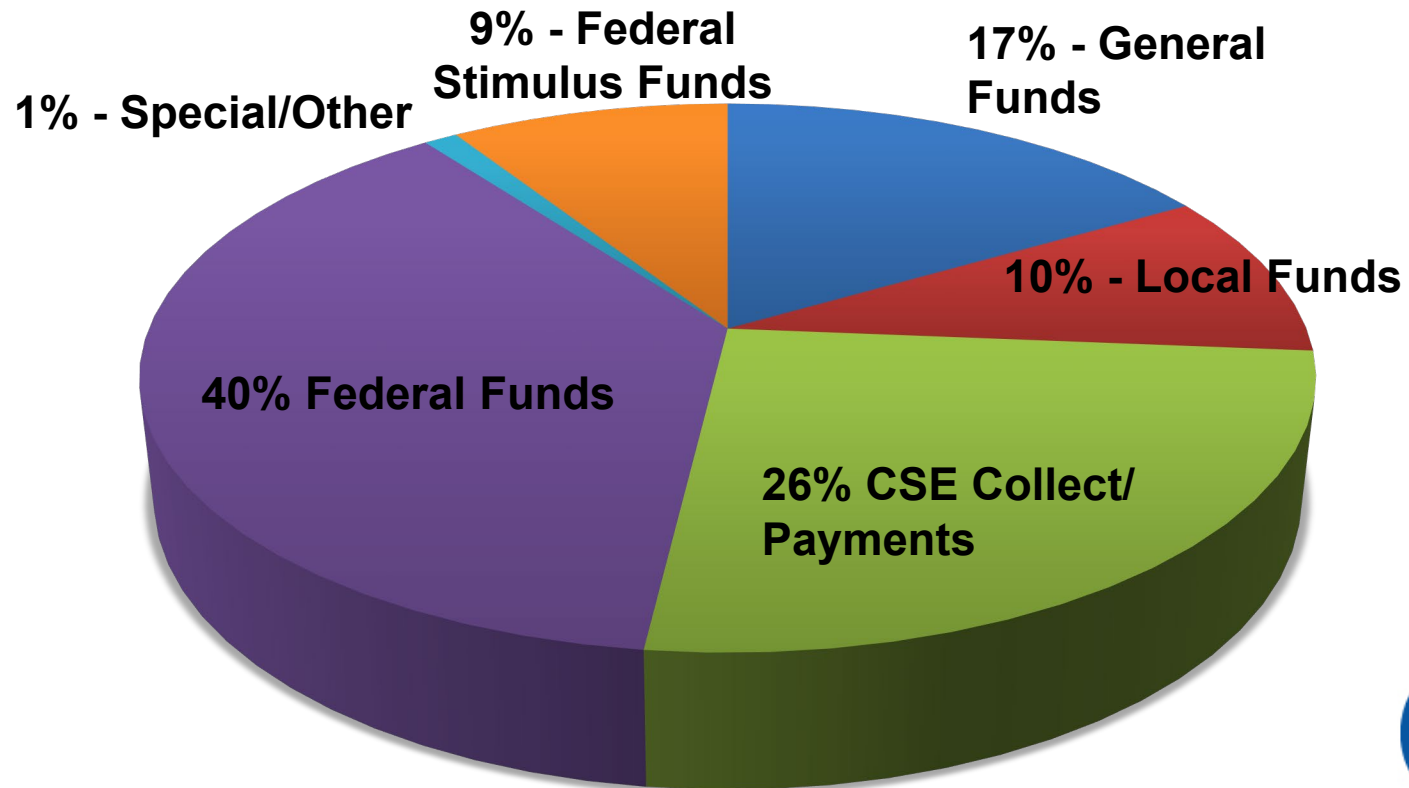
\*includes ~\$18M in VITA service payments



# Department Funding Sources

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## SFY 2021 Total Spending by Funding Source \$2.56 Billion



# COVID-19 Impact on Families

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Program	March 2020	December 2021	Percent Change
Medicaid Enrollees	1,521,411	1,941,629	28% Increase
SNAP Households	337,891	409,047 (Nov 2021)	21% Increase
SNAP Participants	687,984	810,202 (Nov 2021)	18% Increase
TANF Cases	15,117	15,573	3% increase
TANF UP Cases	721	1,475	105% Increase
Unduplicated Children – Childcare Subsidy	21,491	22,876	6% Increase

# DSS COVID-19 Federal Stimulus Funding Award Totals

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	In Millions		
	CARES	CRRSA	ARPA
Economic Support Programs	179.23	28.50	135.05
Family Services Programs	1.95	5.88	24.91
Community and Volunteer Services Programs	16.61	-	5.42
<b>DSS Program Totals</b>	<b>197.79</b>	<b>34.38</b>	<b>165.38</b>





# DSS COVID-19 Federal Stimulus Funding – Economic Supports

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Child Care =  
\$70.8M CARES  
CCDF  
\$75M CARES  
CRF

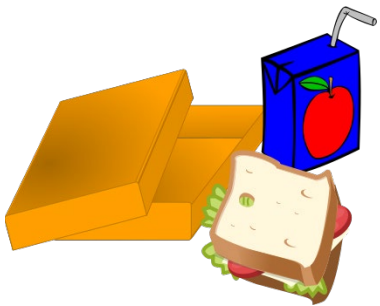


LIHWAP = \$12.6M  
CRRSA & \$9.9M ARPA  
LIHEAP = \$23.4M  
CARES & \$90.2M  
ARPA

TANF = \$15.7M  
ARPA

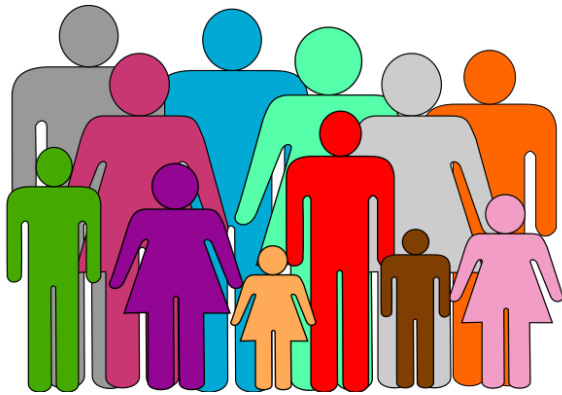
P-EBT (administration) = \$14.3M

SNAP = \$1.6M CRRSA & \$19.2M  
ARPA



# DSS COVID-19 Stimulus Funding – Family Services

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- Family Violence Prevention = \$.9M CARES & \$15.2M ARPA
- Child Welfare Services = \$1M CARES
- Child Abuse Prevention and Treatment - \$2.5M ARPA
- Community Based Child Abuse Prevention = \$3.2M ARPA
- Chafee Education and Training and Independent Living = \$4.6M CRRSA
- Providing Safe and Stable Families = \$1.3M CRRSA
- Trauma Informed Community Networks = \$1M





- Newcomer Services = \$.6M CARES
- Community Services Block Grant = \$16M CARES
- AmeriCorps = \$5.4M ARPA



# Governor's Proposed 2022 Session Budget Amendment Totals

# 12

	Appropriation per State Fiscal Year (in Millions)						
Proposal Category	2022 GF	2022 NGF	2023 GF	2023 NGF	2024 GF	2024 NGF	MEL
Investing in IT Systems	-	1.68	6.08	40.47	15.59	50.63	5
Economic Recovery and Support	-	(3.48)	10.99	42.88	10.99	105.38	-
Supporting Safe, Strong Families	-	0.08	4.25	3.97	4.68	4.40	2
Equity	-	-	4.00	-	4.00	-	2
Efficiency and Compliance	0.36	-	0.55	0.20	0.55	0.20	-
ARPA	-	0.05	-	6.96	-	10.00	-
Technical Adjustments	0.97	22.52	18.04	25.00	18.04	25.00	-
<b>Totals</b>	<b>1.33</b>	<b>20.86</b>	<b>43.91</b>	<b>119.47</b>	<b>53.86</b>	<b>195.60</b>	<b>9</b>

# Governor's Proposed Budget

## Improving Customer Service by Investing in IT Systems

# 13

	Appropriation per State Fiscal Year (in Millions)						
Proposal	2022 GF	2022 NGF	2023 GF	2023 NGF	2024 GF	2024 NGF	MEL
Fund a Compliant Child Welfare Information System	-	-	3.46	3.46	7.12	7.12	5
Replace Eligibility and Enrollment System (VACMS)	-	-	2.62	12.31	8.47	23.50	-
Modernize Child Support Information Systems	-	0.68	-	19.69	-	20.01	-
Upgrade Mission Critical Network Infrastructure	-	1.00	-	5.00	-	-	-
<b>Totals</b>	-	<b>1.68</b>	<b>6.08</b>	<b>40.47</b>	<b>15.59</b>	<b>50.63</b>	<b>5</b>

# Governor's Proposed Budget Economic Recovery and Support

# 14

Proposal	Appropriation per State Fiscal Year (in Millions)						MEL
	2022 GF	2022 NGF	2023 GF	2023 NGF	2024 GF	2024 NGF	
Fund Foster Care and Adoptions Cost of Living Adjustment	-	-	2.31	1.90	2.31	1.90	-
Appropriate Funds for the Percentage of Income Payment Program	-	-	-	59.50	-	122.00	-
Appropriate Ch. 552 Raises for LDSS Medicaid Expansion Effort	-	1.13	-	1.13	-	1.13	-
Fund Increased SNAP Outreach and Reduce Food Insecurity	-	-	0.22	0.22	0.22	0.22	-
Adjust TANF Funding	-	(4.61)	8.46	(19.07)	8.46	(19.07)	-
Remove Pandemic Related TANF Funding	-	-	-	(0.80)	-	(0.80)	-
<b>Totals</b>	-	<b>(3.48)</b>	<b>10.99</b>	<b>42.88</b>	<b>10.99</b>	<b>105.38</b>	-

# Governor's Proposed Budget Supporting Safe, Strong Families

# 15

Proposal	Appropriation per State Fiscal Year (in Millions)						MEL
	2022 GF	2022 NGF	2023 GF	2023 NGF	2024 GF	2024 NGF	
Fund Statewide Family First Prevention Services Program	-	-	0.40	3.55	0.83	3.98	2
Restore TANF Funds to VDSS for Healthy Families	-	-	-	0.42	-	0.42	-
Increase in Sexual and Domestic Violence Prevention Funds	-	-	1.35	-	1.35	-	-
Carryover GF for United Community for the Family Achievement Program	-	0.08	-	-	-	-	-
Fund Mandated Reinvestment in Child Welfare Services	-	-	2.50	-	2.50	-	-
<b>Totals</b>	<b>-</b>	<b>0.08</b>	<b>4.25</b>	<b>3.97</b>	<b>4.68</b>	<b>4.40</b>	<b>2</b>

# Governor's Proposed Budget Equity

# 16

Proposal	Appropriation per State Fiscal Year (in Millions)						MEL
	2022 GF	2022 NGF	2023 GF	2023 NGF	2024 GF	2024 NGF	
Create a Public Benefit Navigator Pilot Program for New Americans	-	-	4.00	-	4.00	-	2
Increase Minimum Wage to \$11 per Hour	-	-	0.002	-	0.002	-	-
Create a Criminal Justice Diversion Program Task Force (Language Only)	-	-	-	-	-	-	-
<b>Totals</b>	-	-	<b>4.00</b>	-	<b>4.00</b>	-	<b>2</b>



# Governor's Proposed Budget Efficiency and Compliance

# 17

	Appropriation per State Fiscal Year (in Millions)						
Proposal	2022 GF	2022 NGF	2023 GF	2023 NGF	2024 GF	2024 NGF	MEL
Fund the Division of Licensing Programs FY22 5% Salary Increase Differential	0.36	-	0.36	-	0.36	-	-
Re-evaluate State Shelter Sites on a Rotating Basis	-	-	0.19	0.20	0.19	0.20	-
<b>Totals</b>	<b>0.36</b>	<b>-</b>	<b>0.55</b>	<b>0.20</b>	<b>0.55</b>	<b>0.20</b>	<b>-</b>

# Governor's Proposed Budget ARPA (Not Included in Chapter 1)

18

Proposal	Appropriation per State Fiscal Year (in Millions)						MEL
	2022 GF	2022 NGF	2023 GF	2023 NGF	2024 GF	2024 NGF	
Appropriate ARPA Funding for AmeriCorps	-	-	-	2.26	-	2.56	-
Appropriate ARPA Funding for Domestic Violence Services	-	0.05	-	4.69	-	7.43	-
<b>Totals</b>	<b>-</b>	<b>0.05</b>	<b>-</b>	<b>6.96</b>	<b>-</b>	<b>10.00</b>	<b>-</b>



## HB572/SB348 Child Support – Ability to Pay

This legislation would change Virginia law to no longer treat incarceration as “voluntary unemployment” for the purposes of determining ability to pay when establishing or reviewing a child support order. It is needed to comply with federal regulations. Failure to pass legislation that is compliant with the federal rule will result in the state losing **\$76M in federal child support funding.**





# Governor's Proposed Budget Technical Adjustments

# 21

Proposal	Appropriation per State Fiscal Year (in Millions)						MEL
	2022 GF	2022 NGF	2023 GF	2023 NGF	2024 GF	2024 NGF	
Fully Fund Economic Support Programs	-	-	0.97	3.24	0.97	3.24	-
Rebase Agency Appropriations	-	-	-	-	-	-	-
Appropriate Federal Funds for Local Staff and Operations	-	16.34	-	16.34	-	16.34	-
Appropriate Child Support Enforcement Non-Matched Incentive Fund Award Increase	-	4.14	-	1.63	-	1.63	-
Fund the TANF-VIEW Child Care Benefits Forecast	-	(4.90)	-	(4.90)	-	(4.90)	-
Fund the Child Welfare Forecast	0.97	6.94	17.98	6.55	17.98	6.55	-

# Governor's Proposed Budget Technical Adjustments Cont'd

# 22

Proposal	Appropriation per State Fiscal Year (in Millions)						MEL
	2022 GF	2022 NGF	2023 GF	2023 NGF	2024 GF	2024 NGF	
Central Appropriation Adjustments	-	-	6.22	2.33	6.22	2.33	-
Remove One-Time Funding for Northampton Community Center and the CASA Welcome Center	-	-	(7.00)	-	(7.00)	-	-
Remove One-Time Funding for Development of Licensing System	-	-	(0.13)	(0.19)	(0.13)	(0.19)	-
<b>Totals</b>	<b>0.97</b>	<b>22.52</b>	<b>18.04</b>	<b>25.00</b>	<b>18.04</b>	<b>25.00</b>	<b>-</b>