

House Appropriations Higher Education Subcommittee

Budget Amendment Requests to House Bill 1700

<u>Patron</u>	<u>Amendment #</u>	<u>Short Title</u>
Aird	227 #1h	VSU - Agriculture Education
	227 #2h	VSU - Agriculture Education 2+2 Degree Program
	227 #3h	VSU - Social Work and Counseling Certificate
	227 #4h	VSU - Virginia College Affordability Network
	227 #5h	VSU - Expand BOLT Initiative
	227 #6h	VSU - Improve Financial Aid and Admissions Application Process
	228 #1h	VSU - Financial Aid
Austin	210 #2h	VCCS - Jefferson College of Health Sciences merger (HB 2181)
	223 #1h	VT - Fralin Biomedical Research Institute
Bell J.	162 #5h	GMU - Veterans and Arts Initiative
Bloxom	159 #2h	VIMS - Chincoteague Inlet Study
Bulova	162 #6h	GMU - Potomac Environmental Research
	162 #7h	GMU - New Faculty in STEM and Computer Science
Byron	141 #2h	SCHEV - Workforce Credentials
	141 #3h	SCHEV - Workforce Credential Grant Program New Criteria Change
Carroll Foy	143 #3h	SCHEV - Computer Science Foreign Language Credit
Filler-Corn	485 #1h	VCSP - ABLEnow Program
Hayes	174 #1h	NSU - Center for African American Public Policy
Hodges	159 #1h	VIMS - Commonwealth Coastal Research Fellows
Hugo	162 #4h	GMU - Lyme Disease Test
Hurst	224 #1h	VT - Unique Military
Ingram	155 #1h	RBC - O & M Ernst Hall
	155 #2h	RBC - Additional Faculty in Computer Science and Business
	155 #3h	RBC - EO-19 Requirements and VITA Charges
	204 #1h	VCU - O & M New Buildings
	234 #1h	JYF - Landscaping / Housekeeping Staff
	234 #2h	JYF - Improve Site Security
Keam	141 #9h	SCHEV - HB 1882 Fiscal Impact
Kilgore	250 #1h	SWVHEC - Virginia Rural Information Technology Apprenticeship Grant Fund and P
Krizek	141 #6h	SCHEV - HB 1936 Fiscal Impact
	162 #2h	GMU - Research Expansion
	162 #3h	GMU - Support Research Institutes
Landes	141 #1h	SCHEV - Space Grant Online Portal
	141 #4h	SCHEV - Clinical Psychologist Residency
	143 #1h	SCHEV - Education Summit
	193 #1h	UVA - Foundation for Humanities
	193 #2h	UVA - Virginia Institute of Autism Center of Excellence
	204 #2h	VCU - Wilder School of Government and Public Affairs
	232 #1h	FCM - Safety and Security Upgrades

House Appropriations Higher Education Subcommittee

Budget Amendment Requests to House Bill 1700

<u>Patron</u>	<u>Amendment #</u>	<u>Short Title</u>
	232 #2h	FCM - Update and Expand Information Technology
	232 #3h	FCM - Wage-hour Employee Retention
Lopez	141 #10h	SCHEV - HB 2388 Fiscal Impact
	141 #11h	SCHEV - HB 2610 Fiscal Impact
Marshall D.	226 #2h	VT Ext - Smart Agriculture and Natural Resources Innovation Network
McQuinn	204 #3h	VCU - School of Medicine Substance Abuse Fellowship
Miyares	141 #7h	SCHEV - HB 2350 Fiscal Impact
	141 #8h	SCHEV - HB 2620 Fiscal Impact
Murphy	141 #5h	SCHEV - HB 2113 Fiscal Impact
Peace	210 #1h	Professional Development and Training for Teachers
Plum	204 #4h	VCU - Virginia Geriatric Training and Education
Poindexter	213 #1h	VCCS - Philpott Manufacturing Extension Partnership
	226 #1h	VT Ext - Extension Agents and Research Specialists
	4-0.01 #1h	Part 4 - Student Admissions
	4-0.01 #3h	Part 4 - Computer Science Degree Partnerships
Reid	4-0.01 #2h	Part 4 - Tuition and Fees
Robinson	210 #3h	VCCS - Dual Enrollment
Rush	143 #2h	SCHEV - Graduate Survey
	162 #1h	GMU - ADVANCE Program
	238 #1h	State Library - Local Aid
	4-2.01 #1h	Part 4 - Out-of-State Flexibility
Sickles	162 #8h	GMU - Enrollment Growth
	164 #1h	GMU - Virginia Neuroscience Initiative
	238 #2h	State Library - Local Aid
Stolle	151 #1h	CWM - Expand Data Science
	179 #1h	ODU - Financial Aid
	216 #1h	VMI - Math that Matters
	216 #2h	VMI - O & M New Buildings
Tran	211 #1h	VCCS - Free Tuition Pilot
	211 #2h	VCCS - Free Tuition Systemwide for Career Technical
	211 #3h	VCCS - Credits to Careers
Yancey	147 #1h	CNU - O & M for new E & G Buildings

Request to Amend House Bill 1700, as Introduced

Chief Patron: Aird

Item 227 #1h

Education	FY18-19	FY19-20	
Virginia State University	\$0 0.00	\$234,000 2.00	GF FTE

Language:

Page 245, line 23, strike "\$73,668,030" and insert "\$73,902,030".

Explanation:

(This amendment requests additional general fund to support two agricultural education faculty.)

Chief Patron: Aird

Item 227 #2h

Education	FY18-19	FY19-20	
Virginia State University	\$0	\$400,000	GF

Language:

Page 245, line 23, strike "\$73,668,030" and insert "\$74,068,030".

Explanation:

(This amendment requests additional general fund to support the creation of an Agriculture Education 2+2 Degree Program.)

Chief Patron: Aird

Item 227 #3h

Co-Patron(s): Ayala

Education	FY18-19	FY19-20	
Virginia State University	\$375,001	\$375,001	GF

Language:

Page 245, line 22, strike "\$72,863,678" and insert "\$73,238,679".

Page 245, line 23, strike "\$73,668,030" and insert "\$74,043,031".

Explanation:

(This amendment requests additional general fund to support the creation of certificate programs in social work and counseling in collaboration with George Mason University, the College of William and Mary and the Department of Veterans Services.)

Request to Amend House Bill 1700, as Introduced

Chief Patron: Aird

Item 227 #4h

Co-Patron(s): Bagby, Hayes, Kilgore, McQuinn, O'Quinn, Price, Rasoul

Education	FY18-19	FY19-20	
Virginia State University	\$100,000	\$0	GF

Language:

Page 245, line 22, strike "\$72,863,678" and insert "\$72,963,678".

Explanation:

(This amendment requests additional general fund to develop the Virginia College Affordability Network report proposed in the introduced budget.)

Chief Patron: Aird

Item 227 #5h

Education	FY18-19	FY19-20	
Virginia State University	\$0	\$342,450	GF
	0.00	31.00	FTE

Language:

Page 245, line 23, strike "\$73,668,030" and insert "\$74,010,480".

Explanation:

(This amendment requests additional general fund to expand the Becoming Outstanding Leaders of Tomorrow (BOLT) initiative in the quality enhancement plan.)

Chief Patron: Aird

Item 227 #6h

Education	FY18-19	FY19-20	
Virginia State University	\$235,000	\$305,000	GF

Language:

Page 245, line 22, strike "\$72,863,678" and insert "\$73,098,678".

Page 245, line 23, strike "\$73,668,030" and insert "\$73,973,030".

Explanation:

(This amendment requests additional general fund to improve financial aid and admissions process.)

Request to Amend House Bill 1700, as Introduced

Chief Patron: Aird

Item 228 #1h

Education

FY18-19

FY19-20

Virginia State University

\$4,750,000

\$4,750,000

GF

Language:

Page 247, line 17, strike "\$15,372,344" and insert "\$20,122,344".

Page 247, line 18, strike "\$16,103,906" and insert "\$20,853,906".

Explanation:

(This amendment requests additional general fund for student financial aid.)

Chief Patron: Austin

Item 210 #2h

Education

FY18-19

FY19-20

Virginia Community College System

\$0

\$347,636

GF

Language:

Page 231, line 48, strike "\$903,505,430" and insert "\$903,853,066".

Explanation:

(This amendment requests additional general fund for costs associated with the merger of the Jefferson College of Health Sciences and Radford University proposed in House Bill 2181. As part of the merger, three associate degree programs in Physical Therapy Assistant, Occupational Therapy Assistant and Surgical Technology will need to be transferred to the Virginia Western Community College (VWCC). This request will provide for the transition costs of moving the programs to VWCC.)

Chief Patron: Austin

Item 223 #1h

Education

FY18-19

FY19-20

Virginia Polytechnic Institute and
State University

\$0

\$2,000,000

GF

Language:

Page 242, line 45, strike "\$336,801,687" and insert "\$338,801,687".

Explanation:

(This amendment requests additional general fund to support expanded biomedical research.)

Request to Amend House Bill 1700, as Introduced

Chief Patron: Bell J.

Item 162 #5h

Education	FY18-19	FY19-20	
George Mason University	\$0	\$150,000	GF

Language:

Page 200, line 29, strike "\$590,854,330" and insert "\$591,004,330".

Explanation:

(This amendment requests additional general fund to match private philanthropy for the veterans and arts initiatives.)

Chief Patron: Bloxom

Item 159 #2h

Education	FY18-19	FY19-20	
Virginia Institute of Marine Science	\$300,000 1.13	\$300,000 1.13	GF FTE

Language:

Page 198, line 6, strike "\$24,760,690" and insert "\$25,060,690".

Page 198, line 7, strike "\$25,640,826" and insert "\$25,940,826".

Explanation:

(This amendment requests additional general fund for the development of a wave, hydrodynamic, and sediment transport model for the region around Chincoteague Inlet, including southern Assateague Island, Wallops Island, and Chincoteague Island, that can be used to inform erosion control and stabilization management decisions on the islands.)

Chief Patron: Bulova

Item 162 #6h

Education	FY18-19	FY19-20	
George Mason University	\$0	\$250,000	GF

Language:

Page 200, line 29, strike "\$590,854,330" and insert "\$591,104,330".

Explanation:

(This amendment requests additional general fund to support environmental research on the impact of combined sewer overflows and pharmaceuticals on our aquatic ecosystems.)

Request to Amend House Bill 1700, as Introduced

Chief Patron: Bulova

Item 162 #7h

Education	FY18-19	FY19-20	
George Mason University	\$0	\$3,850,000	GF
	\$0	\$3,850,000	NGF

Language:

Page 200, line 29, strike "\$590,854,330" and insert "\$598,554,330".

Explanation:

(This amendment requests additional general fund to support additional faculty in STEM and computer science.)

Chief Patron: Byron

Item 141 #2h

Education	FY18-19	FY19-20	
State Council of Higher Education for Virginia	\$0	\$5,500,000	GF

Language:

Page 183, line 20, strike "\$93,908,559" and insert "\$99,408,559".

Page 186, line 22, strike "\$13,500,000" and insert "\$19,000,000".

Explanation:

(This amendment requests additional general fund to increase the workforce credential grant program.)

Chief Patron: Byron

Item 141 #3h

Education		Language
State Council of Higher Education for Virginia		

Language:

Page 186, strike line 30.

Explanation:

(This amendment eliminates proposed language that would limit access to the workforce credential grant.)

Request to Amend House Bill 1700, as Introduced

Chief Patron: Carroll Foy

Item 143 #3h

Education	FY18-19	FY19-20	
State Council of Higher Education for Virginia	\$0	\$100,000	GF

Language:

Page 187, line 36, strike "\$17,205,107" and insert "\$17,305,107".

Explanation:

(This amendment requests additional general fund for SCHEV to study the issue of utilizing computer science as a foreign language credit in Virginia public schools and the potential impact of this policy change on college admissions within the Commonwealth.)

Chief Patron: Filler-Corn

Item 485 #1h

Co-Patron(s): Torian

Independent Agencies	FY18-19	FY19-20	
Virginia College Savings Plan	\$1,250,000	\$1,250,000	NGF

Language:

Page 509, line 38, strike "\$30,517,037" and insert "\$31,767,037".

Page 509, line 38, strike "\$30,120,929" and insert "\$31,370,929".

Explanation:

(This amendment requests additional nongeneral fund authority to implement the ABLEnow program.)

Chief Patron: Hayes

Item 174 #1h

Co-Patron(s): Aird, Bagby, James, Jones J.C., Jones S.C., Price, Torian

Education	FY18-19	FY19-20	
Norfolk State University	\$0	\$298,500	GF
	0.00	1.00	FTE

Language:

Page 207, line 52, strike "\$87,633,268" and insert "\$87,931,768".

Explanation:

Request to Amend House Bill 1700, as Introduced

(This amendment requests additional funds from the general fund to support the creation of the Center for African American Policy to provide non-partisan research on public policy issues affecting African Americans and other people of color.)

Chief Patron: Hodges

Item 159 #1h

Education

FY18-19

FY19-20

Virginia Institute of Marine Science

\$0

\$200,000 GF

Language:

Page 198, line 7, strike "\$25,640,826" and insert "\$25,840,826".

Explanation:

(This amendment requests additional general fund to create the Commonwealth Coastal Research Fellows (CCRF) program to support graduate student research to advance aquaculture, fisheries management, storm surge modeling, shoreline adaptation, water quality research and resilience approaches.)

Chief Patron: Hugo

Item 162 #4h

Education

FY18-19

FY19-20

George Mason University

\$0

\$100,000 GF

Language:

Page 200, line 29, strike "\$590,854,330" and insert "\$590,954,330".

Explanation:

(This amendment requests additional general fund for continued research on a new Lyme disease medical test.)

Chief Patron: Hurst

Item 224 #1h

Education

FY18-19

FY19-20

Virginia Polytechnic Institute and
State University

\$0

\$173,215 GF

Language:

Page 243, line 33, strike "\$2,584,350" and insert "\$2,757,565".

Explanation:

Request to Amend House Bill 1700, as Introduced

(This amendment requests additional general fund for the unique military activities programs.)

Chief Patron: Ingram

Item 155 #1h

Co-Patron(s): Brewer, Cox, Rush

Education	FY18-19	FY19-20	
Richard Bland College	\$0	\$262,000	GF

Language:

Page 195, line 52, strike "\$13,276,008" and insert "\$13,538,008".

Explanation:

(This amendment requests additional general fund for the state share of operations and maintenance costs of Ernst Hall

Chief Patron: Ingram

Item 155 #2h

Co-Patron(s): Brewer, Cox, Rush

Education	FY18-19	FY19-20	
Richard Bland College	\$0	\$300,000	GF
	0.00	3.00	FTE

Language:

Page 195, line 52, strike "\$13,276,008" and insert "\$13,576,008".

Explanation:

(This amendment requests additional general fund to add three new faculty in high demand fields.)

Chief Patron: Ingram

Item 155 #3h

Co-Patron(s): Brewer, Cox, Rush

Education	FY18-19	FY19-20	
Richard Bland College	\$0	\$250,000	GF

Language:

Page 195, line 52, strike "\$13,276,008" and insert "\$13,526,008".

Request to Amend House Bill 1700, as Introduced

Explanation:

(This amendment requests additional general fund to implement the requirements of Executive Order 19 and subsequent VITA invoicing. The institution notes that the increased costs can be avoided if it is exempted from VITA oversight.)

Chief Patron: Ingram

Item 204 #1h

Education	FY18-19	FY19-20	
Virginia Commonwealth University	\$143,668	\$431,033	GF
	\$151,338	\$454,013	NGF

Language:

Page 226, line 51, strike "\$631,161,401" and insert "\$631,456,407".

Page 226, line 51, strike "\$635,434,781" and insert "\$636,319,827".

Explanation:

(This amendment requests additional funding to support the operations and maintenance of the new College of Health Professions building.)

Chief Patron: Ingram

Item 234 #1h

Education	FY18-19	FY19-20	
Jamestown-Yorktown Foundation	\$0	\$243,626	GF
	0.00	3.00	FTE

Language:

Page 249, line 48, strike "\$18,360,426" and insert "\$18,604,052".

Explanation:

(This amendment requests additional general fund to improve the retention and recruitment of landscaping and housekeeping staff.)

Chief Patron: Ingram

Item 234 #2h

Education	FY18-19	FY19-20	
Jamestown-Yorktown Foundation	\$0	\$280,832	GF

Language:

Page 249, line 48, strike "\$18,360,426" and insert "\$18,641,258".

Request to Amend House Bill 1700, as Introduced

Explanation:

(This amendment requests additional general fund to improve site security.)

Chief Patron: Keam

Item 141 #9h

Education	FY18-19	FY19-20	
State Council of Higher Education for Virginia	\$1,000,000	\$1,000,000	GF

Language:

Page 183, line 19, strike "\$82,587,332" and insert "\$83,587,332".

Page 183, line 20, strike "\$93,908,559" and insert "\$94,908,559".

Explanation:

(This amendment requests additional general fund for the estimated increase in cost resulting from House Bill 1882 for each one hundred recipients. The total number of eligible individuals is not determinate at this time.)

Chief Patron: Kilgore

Item 250 #1h

Education	FY18-19	FY19-20	
Southwest Virginia Higher Education Center	\$0	\$600,000	GF

Language:

Page 257, line 52, strike "\$9,637,229" and insert "\$10,237,229".

Explanation:

(This amendment requests additional general fund for the Virginia Rural Information Technology Apprenticeship Grant Fund and Program proposed in House Bill 2185. The program is to be administered by the Southwest Virginia Higher Education Center for the purpose of awarding grants to small, rural information technology businesses in certain localities in the Southwest and Southside regions of Virginia to establish 18-month apprenticeship programs for full-time employees that combine mentorship and on-the-job training to enhance the experience and skills of such employees.)

Chief Patron: Krizek

Item 141 #6h

Education	FY18-19	FY19-20	
------------------	----------------	----------------	--

Request to Amend House Bill 1700, as Introduced

Education	FY18-19	FY19-20	
State Council of Higher Education for Virginia	\$0	\$337,320	GF

Language:

Page 183, line 20, strike "\$93,908,559" and insert "\$94,245,879".

Explanation:

(This amendment requests additional general fund to develop and implement an online portal that identifies aviation and aerospace education and workforce programs and events throughout the state.)

Chief Patron: Landes

Item 141 #4h

Education	FY18-19	FY19-20	
State Council of Higher Education for Virginia	\$25,000	\$25,000	GF

Language:

Page 183, line 19, strike "\$82,587,332" and insert "\$82,612,332".

Page 183, line 20, strike "\$93,908,559" and insert "\$93,933,559".

Page 184, after line 6, insert:

"5. Out of this appropriation, \$25,000 the first year and \$25,000 the second year from the general fund is designated to provide grants of up to \$5,000 per year for Virginia students who are in a residency program for clinical psychologists. Each student receiving a grant shall agree to set up practice in the Commonwealth for a period of not less than two years upon completion of their residency program."

Explanation:

(This amendment requests additional general fund to provide an incentive for clinical psychologists to take their residency and practice in the Commonwealth of Virginia.)

Chief Patron: Landes

Item 143 #1h

Education	FY18-19	FY19-20	
State Council of Higher Education for Virginia	\$0	\$75,000	GF

Language:

Page 187, line 36, strike "\$17,205,107" and insert "\$17,280,107".

Request to Amend House Bill 1700, as Introduced

Explanation:

(This amendment requests additional general fund to conduct an annual education-related summit bringing together legislators, national and regional policy experts, education leaders and stakeholder to be hosted by a partner organization.)

Chief Patron: Landes

Item 193 #1h

Education	FY18-19	FY19-20	
University of Virginia	\$0	\$200,000	GF

Language:

Page 219, line 21, strike "\$735,647,680" and insert "\$735,847,680".

Explanation:

(This amendment requests additional general fund to support the Virginia Foundation for Humanities.)

Chief Patron: Landes

Item 193 #2h

Education	FY18-19	FY19-20	
University of Virginia	\$0	\$250,000	GF

Language:

Page 219, line 21, strike "\$735,647,680" and insert "\$735,897,680".

Explanation:

(This amendment requests additional general fund to create the Virginia Institute of Autism Center of Excellence to provide research supported services for families struggling with severe autism.)

Chief Patron: Landes

Item 204 #2h

Education	FY18-19	FY19-20	
Virginia Commonwealth University	\$300,000	\$300,000	GF

Language:

Page 226, line 51, strike "\$631,161,401" and insert "\$631,461,401".

Page 226, line 51, strike "\$635,434,781" and insert "\$635,734,781".

Explanation:

Request to Amend House Bill 1700, as Introduced

(This amendment requests additional funds from the general fund to support three annual public policy polls, creation of a legislative aide leadership development program and creation of a legislative transnational analysis program.)

Chief Patron: Landes

Item 232 #1h

Education

FY18-19

FY19-20

Frontier Culture Museum of Virginia

\$250,000

\$250,000 GF

Language:

Page 249, line 7, strike "\$2,597,716" and insert "\$2,847,716".

Page 249, line 8, strike "\$2,612,716" and insert "\$2,862,716".

Explanation:

(This amendment requests additional general fund to upgrade safety and security on the agency property.)

Chief Patron: Landes

Item 232 #2h

Education

FY18-19

FY19-20

Frontier Culture Museum of Virginia

\$80,500

\$80,500 GF

Language:

Page 249, line 7, strike "\$2,597,716" and insert "\$2,678,216".

Page 249, line 8, strike "\$2,612,716" and insert "\$2,693,216".

Explanation:

(This amendment requests additional general fund to update and expand information technology infrastructure.)

Chief Patron: Landes

Item 232 #3h

Education

FY18-19

FY19-20

Frontier Culture Museum of Virginia

\$175,000

\$175,000 GF

Language:

Page 249, line 7, strike "\$2,597,716" and insert "\$2,772,716".

Page 249, line 8, strike "\$2,612,716" and insert "\$2,787,716".

Explanation:

Request to Amend House Bill 1700, as Introduced

(This amendment requests additional general fund to improve retention and recruitment of wage-hour employees.)

Chief Patron: Lopez

Item 141 #10h

Education	FY18-19	FY19-20	
State Council of Higher Education for Virginia	\$1,000,000	\$1,000,000	GF

Language:

Page 183, line 19, strike "\$82,587,332" and insert "\$83,587,332".
Page 183, line 20, strike "\$93,908,559" and insert "\$94,908,559".

Explanation:

(This amendment requests additional general fund for the estimated cost resulting from House Bill 2388 for each one hundred recipients. The total number of eligible individuals is not determinate at this time.)

Chief Patron: Lopez

Item 141 #11h

Education	FY18-19	FY19-20	
State Council of Higher Education for Virginia	\$1,000,000	\$1,000,000	GF

Language:

Page 183, line 19, strike "\$82,587,332" and insert "\$83,587,332".
Page 183, line 20, strike "\$93,908,559" and insert "\$94,908,559".

Explanation:

(This amendment requests additional general fund for the estimated cost resulting from House Bill 2610 for each one hundred recipients. The total number of eligible individuals is not determinate at this time.)

Chief Patron: Marshall D.

Item 226 #2h

Co-Patron(s): Poindexter

Education	FY18-19	FY19-20	
Virginia Cooperative Extension and Agricultural Experiment Station	\$0	\$3,750,000	GF

Request to Amend House Bill 1700, as Introduced

Language:

Page 244, line 17, strike "\$90,506,372" and insert "\$94,256,372".

Explanation:

(This amendment requests additional funds from the general fund to support the development of the Smart Agriculture and Natural Resources Innovation Network to link university research with the applied research of new technologies in the private sector.)

Chief Patron: McQuinn

Item 204 #3h

Education

FY18-19

FY19-20

Virginia Commonwealth University

\$0

\$180,000

GF

Language:

Page 226, line 51, strike "\$635,434,781" and insert "\$635,614,781".

Page 228, line 42, after "program", insert:

"and a sickle cell opioid management program".

Explanation:

(This amendment request is self-explanatory.)

Chief Patron: Miyares

Item 141 #7h

Education

FY18-19

FY19-20

State Council of Higher Education for
Virginia

\$50,000

\$50,000

GF

Language:

Page 183, line 19, strike "\$82,587,332" and insert "\$82,637,332".

Page 183, line 20, strike "\$93,908,559" and insert "\$93,958,559".

Explanation:

(This amendment requests additional general fund for the estimated increase in administrative cost resulting from House Bill 2350.)

Chief Patron: Miyares

Item 141 #8h

Education

FY18-19

FY19-20

Request to Amend House Bill 1700, as Introduced

State Council of Higher Education for Virginia \$50,000 \$50,000 GF

Language:

Page 183, line 19, strike "\$82,587,332" and insert "\$82,637,332".
Page 183, line 20, strike "\$93,908,559" and insert "\$93,958,559".

Explanation:

(This amendment requests additional general fund for the estimated increase in administrative cost resulting from House Bill 2620.)

Chief Patron: Murphy

Item 141 #5h

Education	FY18-19	FY19-20	
State Council of Higher Education for Virginia	\$300,000	\$300,000	GF

Language:

Page 183, line 19, strike "\$82,587,332" and insert "\$82,887,332".
Page 183, line 20, strike "\$93,908,559" and insert "\$94,208,559".

Explanation:

(This amendment requests additional general fund for the estimated increase in administrative cost resulting from House Bill 2113.)

Chief Patron: Peace

Item 210 #1h

Education	FY18-19	FY19-20	
Virginia Community College System	(\$550,000)	(\$550,000)	GF

Language:

Page 231, line 47, strike "\$895,795,430" and insert "\$895,245,430".
Page 231, line 48, strike "\$903,505,430" and insert "\$902,955,430".
Page 234, strike lines 4 through 15.

Explanation:

(This amendment redirects the funding to better align the professional development and training for teachers back into Direct Aid. There is a companion amendment in Item 135 to reallocate the funds.)

Request to Amend House Bill 1700, as Introduced

Chief Patron: Plum

Item 204 #4h

Education	FY18-19	FY19-20	
Virginia Commonwealth University	\$200,000	\$200,000	GF

Language:

Page 226, line 51, strike "\$631,161,401" and insert "\$631,361,401".
Page 226, line 51, strike "\$635,434,781" and insert "\$635,634,781".
Page 227, line 42, strike "\$253,244" and "\$253,244" and insert:
"\$453,244" and "\$453,244".

Explanation:

(This amendment requests additional funds from the general funds for the Virginia Geriatric Training and Education initiative.)

Chief Patron: Poindexter

Item 213 #1h

Co-Patron(s): Adams L., Landes, Marshall D.

Education	FY18-19	FY19-20	
Virginia Community College System	\$158,650	\$158,650	GF

Language:

Page 235, line 23, strike "\$107,419,320" and insert "\$107,577,970".
Page 235, line 24, strike "\$118,719,320" and insert "\$118,877,970".
Page 236, line 2, strike "\$927,700" and "\$927,700" and insert:
"\$1,086,350" and "\$1,086,350".

Explanation:

(This amendment requests additional general fund support for the A.L. Philpott Manufacturing Extension Partnership to allow GENEDGE to provide full state coverage.)

Chief Patron: Poindexter

Item 226 #1h

Co-Patron(s): Marshall D.

Education	FY18-19	FY19-20	
Virginia Cooperative Extension and Agricultural Experiment Station	\$0 0.00	\$2,500,000 15.00	GF FTE

Language:

Request to Amend House Bill 1700, as Introduced

Page 244, line 17, strike "\$90,506,372" and insert "\$93,006,372".

Explanation:

(This amendment requests additional funds from the general fund to support additional extension agents and research specialists across the Commonwealth.)

Chief Patron: Poindexter

Item 4-0.01 #1h

Operating Policies

Operating Policies

Language

Language:

Page 571, after line 26, insert:

"g. In admitting students for the Computer Science and related majors for the higher education component of the Amazon HQ2 deal, George Mason University and Virginia Tech shall: a) admit no more than 20 percent of out of state residents including foreign students or aliens; and b) admit 80 percent Virginia residents proportioned by jurisdictions of residency with an additional emphasis on rural jurisdictions."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Poindexter

Item 4-0.01 #3h

Operating Policies

Operating Policies

Language

Language:

Page 571, after line 26, insert:

"g. In implementing the additional Computer Science and related degrees for the higher education component of the Amazon HQ2 deal, George Mason University and Virginia Tech shall partner and establish Memorandum of Agreements to provide courses and classes at the Virginia Community Colleges, New College Institute, Southwest Virginia Higher Education Center, Southside Virginia Higher Education Center, Roanoke Higher Education Center and the University of Virginia at Wise."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Reid

Item 4-0.01 #2h

Operating Policies

Operating Policies

Language

Language:

Page 571, after line 26, insert:

"g. 1. The governing board of any public institution of higher education for which the average increase in the amount of undergraduate tuition and mandatory fees over the most recent 10-academic-year period exceeds the average increase in the amount of undergraduate tuition and mandatory fees over such period across each public institution of higher education is ineligible to increase undergraduate tuition and mandatory fees for the subsequent academic year.

2. The governing board of any public institution of higher education that is not deemed ineligible pursuant to subsection E may increase undergraduate tuition and mandatory fees for the subsequent academic year by a certain percentage, provided that no such percentage increase exceeds (i) the annual percentage increase in the average Consumer Price Index for all items, all urban consumers (CPI-U), as published by the Bureau of Labor Statistics of the U.S. Department of Labor, from January 1 through December 31 of the year immediately preceding the relevant academic year, multiplied by (ii) a factor that begins at 0.500 for the eligible institution with the highest average increase in the amount of undergraduate tuition and mandatory fees over the most recent 10-academic-year period and increases by 0.100 for each subsequent eligible institution based on average increases in the amount of undergraduate tuition and mandatory fees over the most recent 10-academic-year period, from second highest to lowest increase."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Robinson

Item 210 #3h

Education

Virginia Community College System

Language

Language:

Page 234, after line 47, insert:

"W. 1. The Virginia Community College System, in consultation with the Secretary of Education, Department of Education, the State Council for Higher Education in Virginia, and the Virginia Association of School Superintendents shall recommend by July 15, 2019 uniform tuition models for dual enrollment course delivery that (1) align with dual enrollment consistency, quality, and pricing recommendations contained in the 2017 Joint Legislative Audit and Review Commission's report on the Operations and Performance of the Virginia Community College System; (2) acknowledge costs associated with implementation of the

Request to Amend House Bill 1700, as Introduced

academic quality standards and best practices for dual enrollment as outlined by the National Alliance for Concurrent Enrollment Partnerships and regional accreditation standards set forth by the Southern Association of Colleges and Schools Commission on Colleges; (3) and conform to integration, timeline, and delivery milestones related to Uniform Certificate of General Studies Program and Passport Program pathways and Online Virginia Network Authority delivery models as contained in Chapter 845 of the 2018 Acts of Assembly in § 23.1-203 (20), § 23.1-905.1 (2), § 23.1-905.1 (5. B) and § 23.1-31. The models shall recognize the cost savings associated with dual enrollment instruction at Virginia's community colleges compared to public four-year university tuition, community college and school division expenditures to deliver dual enrollment, the cost sharing responsibility of the Commonwealth for public education, and the importance of dual enrollment affordability for all students, regardless of family income.

2. These recommendations shall be reviewed and adopted by the Advisory Council of Presidents of the VCCS by August 21, 2019, by the State Board for Community Colleges by September 19, 2019 and implemented by fall semester of 2020."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Rush

Item 143 #2h

Education

FY18-19

FY19-20

State Council of Higher Education for Virginia

\$0

\$1,250,000 GF

Language:

Page 187, line 36, strike "\$17,205,107" and insert "\$18,455,107".

Page 190, after line 6, insert:

"Q. Out of this appropriation \$1,250,000 in the second year from the general fund is designated for the administration of a one-time survey of graduates of public institutions of higher education. The survey shall be designed to enable Virginians to answer fundamental questions about the value and impact of undergraduate education and complement existing research on wages of college graduates derived from the Virginia Longitudinal Data System. The results of the survey shall be used to guide future policy decisions in alignment with the priorities of the Governor and the General Assembly."

Explanation:

(This amendment requests additional general fund as part of State Council of Higher Education for Virginia's effort to better assess and communicate the value of higher education, SCHEV proposed in its October 2018 budget recommendations to include funding for the one-time administration of a graduate survey. SCHEV staff created a Graduate Outcomes Taskforce in

Request to Amend House Bill 1700, as Introduced

spring 2018 and has worked closely with institutions to provide input on the survey. The survey is expected to enable Virginia to assess the value and impact of higher education through direct student feedback. SCHEV plans to combine this information with the wage data it currently produces through the Virginia Longitudinal Data System. The budget request encompasses surveying public institution graduates with sufficient sampling to yield results at the level of the state, institution, and program level, as well as student demographic information.)

Chief Patron: Rush

Item 162 #1h

Education	FY18-19	FY19-20	
George Mason University	\$0	\$600,000	GF
	\$0	\$600,000	NGF

Language:

Page 200, line 29, strike "\$590,854,330" and insert "\$592,054,330".

Explanation:

(This amendment requests additional funding to support the accessible pathway partnership between George Mason University and Northern Virginia Community College.)

Chief Patron: Rush

Item 238 #1h

Education	FY18-19	FY19-20	
The Library Of Virginia	\$0	\$2,000,000	GF

Language:

Page 251, line 29, strike "\$16,733,584" and insert "\$18,733,584".

Explanation:

(This amendment requests additional general fund to increase state aid to local libraries.)

Chief Patron: Rush

Item 4-2.01 #1h

Co-Patron(s): Aird, Torian

Revenues

Nongeneral Fund Revenues

Language

Language:

Page 579, after line 6, insert:

Request to Amend House Bill 1700, as Introduced

"e) The requirements for § 4-2.01 b.2.b), as it pertains to nonresident undergraduate students, are waived for new nonresident undergraduate students enrolled in Data Science and Technology, Science and Engineering, Healthcare, and Education programs at Norfolk State University, Radford University and Virginia State University."

Explanation:

(This amendment provides additional flexibility for Norfolk State University, Radford University and Virginia State University to recruit new out-of-state students into Data Science and Technology, Science and Engineering, Healthcare, and Education programs.)

Chief Patron: Sickles

Item 162 #8h

Education	FY18-19	FY19-20	
George Mason University	\$0	\$12,300,000	GF
	\$0	\$3,000,000	NGF

Language:

Page 200, line 29, strike "\$590,854,330" and insert "\$606,154,330".

Explanation:

(This amendment requests additional general fund to support enrollment growth and increase in-state student support.)

Chief Patron: Sickles

Item 164 #1h

Education	FY18-19	FY19-20	
George Mason University	\$0	\$275,000	GF

Language:

Page 202, line 49, strike "\$262,000,000" and insert "\$262,275,000".

Page 203, after line 11, insert:

"D. 1. Out of this appropriation, \$275,000 the second year from the general fund is designated for George Mason University, in collaboration with Eastern Virginia Medical School, Old Dominion University, the University of Virginia, Virginia Commonwealth University, Virginia Tech, INOVA, and Sentara Health System, to create the Virginia Neuroscience Initiative (VNI) to serve as a network of institutions to conduct significant clinical trials in areas that include oncology, mental health and substance abuse. The VNI network would facilitate identifying and recruiting patients and expand access for researchers to a clinical base thereby creating greater opportunities for grant funding and the development commercialization of breakthrough products and services.

2. The VNI shall develop a strategy and business plan and report to the Chairman of the House

Request to Amend House Bill 1700, as Introduced

Appropriations and Senate Finance Committees by November 1, 2019."

Explanation:

(This amendment requests additional funds from the general fund to create the Virginia Neuroscience network between George Mason University, Eastern Virginia Medical School, Old Dominion University, the University of Virginia, Virginia Commonwealth University, Virginia Tech, INOVA, and Sentara Health System.)

Chief Patron: Sickles

Item 238 #2h

Education	FY18-19	FY19-20	
The Library Of Virginia	\$0	\$2,000,000	GF

Language:

Page 251, line 29, strike "\$16,733,584" and insert "\$18,733,584".

Explanation:

(This amendment requests additional general fund to increase state aid to local libraries.)

Chief Patron: Stolle

Item 151 #1h

Co-Patron(s): Mullin

Education	FY18-19	FY19-20	
The College of William and Mary in Virginia	\$0	\$950,000	GF
	0.00	5.00	FTE

Language:

Page 192, line 50, strike "\$217,241,750" and insert "\$218,191,750".

Explanation:

(This amendment requests additional general funds to support the expansion of the Data Science program through recruitment of five new faculty and expansion of the data science minor initiated in the Fall 2017 to a full major.)

Chief Patron: Stolle

Item 179 #1h

Education	FY18-19	FY19-20	
Old Dominion University	\$0	\$1,657,596	GF

Language:

Request to Amend House Bill 1700, as Introduced

Page 212, line 20, strike "\$34,347,607" and insert "\$36,005,203".

Explanation:

(This amendment requests additional general fund to increase student financial aid.)

Chief Patron: Stolle

Item 216 #1h

Education	FY18-19	FY19-20	
Virginia Military Institute	\$0 0.00	\$121,400 1.00	GF FTE

Language:

Page 238, line 17, strike "\$41,464,327" and insert "\$41,585,727".

Explanation:

(This amendment requests additional funds from the general fund to implement a new two-course math sequence that was submitted as part of accreditation with SACS.)

Chief Patron: Stolle

Item 216 #2h

Education	FY18-19	FY19-20	
Virginia Military Institute	\$0 0.00	\$289,148 3.00	GF FTE

Language:

Page 238, line 17, strike "\$41,464,327" and insert "\$41,753,475".

Explanation:

(This amendment requests additional funds from the general fund for operations and maintenance of the Corps Physical Training Facilities, Phase I and II.)

Chief Patron: Tran

Item 211 #1h

Education	FY18-19	FY19-20	
Virginia Community College System	\$0	\$19,451,250	GF

Language:

Page 234, line 51, strike "\$74,283,661" and insert "\$93,734,911".

Explanation:

Request to Amend House Bill 1700, as Introduced

(This amendment requests additional general fund to establish a pilot program at Northern Virginia Community College for eligible students to receive free tuition in fiscal year 2020. Eligible students are those with Virginia domicile who have (1) completed the FAFSA, (2) drawn down eligible federal aid including Pell grants, (3) achieved a 2.0 GPA, and (4) enrolled in a Career Technical Education program that tracks into a high demand job.)

Chief Patron: Tran

Item 211 #2h

Education	FY18-19	FY19-20	
Virginia Community College System	\$0	\$77,805,000	GF

Language:

Page 234, line 51, strike "\$74,283,661" and insert "\$152,088,661".

Explanation:

(This amendment requests additional general fund for eligible students to receive free tuition in fiscal year 2020. Eligible students are those with Virginia domicile who have (1) completed the FAFSA, (2) drawn down eligible federal aid including Pell grants, (3) achieved a 2.0 GPA, and (4) enrolled in a Career Technical Education program that tracks into a high demand job.)

Chief Patron: Tran

Item 211 #3h

Education	FY18-19	FY19-20	
Virginia Community College System	\$0	\$1,169,000	GF

Language:

Page 234, line 51, strike "\$74,283,661" and insert "\$75,452,661".

Explanation:

(This amendment requests additional general fund to support the creation of the Credits to Career portal for students interested in going to Old Dominion, Virginia Commonwealth or Virginia State Universities.)

Chief Patron: Yancey

Item 147 #1h

Education	FY18-19	FY19-20	
Christopher Newport University	\$0	\$1,500,000	GF

Language:

Page 190, line 48, strike "\$77,651,343" and insert "\$79,151,343".

Request to Amend House Bill 1700, as Introduced

Explanation:

(This amendment requests additional general funds to support the full state share of the operating costs for four new E & G buildings (McMurrin Hall, Forbes Hall, Luter Hall and Christopher Newport Hall) that have opened over the last few years. Operating costs have been supported primarily through tuition revenues. These funds would allow the institution to reallocate tuition revenue to support STEM programs as well as mitigate future tuition increases.)
