

House Appropriations General Government & Capital Outlay Subcommittee

Budget Amendment Requests to House Bill 1700

<u>Patron</u>	<u>Amendment #</u>	<u>Short Title</u>
Aird	C-48.10 #10h	VSU - Construct Pedestrian Walkway on University Avenue
Bloxom	C-48.10 #14h	VT Ext - Replace Painter Agricultural Research and Extension Center
Bourne	C-13.20 #1h	VCU - Change Funding Source (Technical)
	C-48 #1h	VCU - STEM Class Lab Language
	C-48.10 #5h	VCU - Construct STEM Teaching Laboratory Building
Brewer	C-48.10 #6h	VCCS - Renovate Paul D. Camp Franklin Campus
Byron	34 #1h	Commemoration of 100th Anniversary of Women's Right to Vote
Campbell R.	455 #1h	VDOT - Eliminate Proposed Land Transfer
	C-13.50 #1h	VCCS - Property Transfer
Carr	76 #1h	DGS - HB 1668 High-Risk Contract Procurement
Carroll Foy	C-48.10 #13h	DCR - Widewater State Park, Phase 2
Cole	1 #2h	Committee on Election Administration
Edmunds	C-44.20 #3h	Longwood - Wygal Hall Replacement
Fowler	C-48.10 #12h	DCR - Lake Anna State Park
Helsel	C-48.10 #15h	Fort Monroe - Capital Improvements
Ingram	69 #1h	Restore Funding for COR staff positions
	72 #1h	Funding to Restore Positions in Treasurers' Offices
	C-42 #1h	RBC - Library Generator
	3-1.01 #2h	Communications Sales and Use Tax - Eliminate Transfer to the GF
James	391 #40h	HB 1890 - Crimes Pursuant to Casino Gambling
	482.1 #1h	HB 1890 - Casino Gaming Oversight
Kilgore	C-48.10 #11h	VCCS - Construct Center for Advanced Technology and Workforce, Mountain Empire CC
Kory	83 #5h	HB 1707 - Audit of Campaign Finance Reports
Landes	62 #1h	Strike Proposed Funding for Census Outreach
	83 #6h	Secure Return of Military Overseas Ballots
	259 #1h	Modify Language Regarding New Systems
	C-44.20 #6h	FCM - Construct Crossing Gallery
	C-48.10 #3h	UVA - Alderman Library Renewal
Leftwich	C-44.20 #2h	JMU - Carrier Library
Levine	1 #1h	Live Stream and Archive All Subcommittee Meetings

Lopez	56 #3h 56 #4h	OAG- Creation of Division of Civil Rights HB 2396 - Require Data Breaches Be Reported to OAG
Morefield	4-9.02 #1h 4-9.03 #1h	Part 4 - Procurement Technical Change Part 4 - Procurement Technical Change
Mullin	C-48.10 #1h	CWM - Renovate Swem Library
O'Quinn	391 #41h 482.1 #2h	HB 2536 - Crimes Pursuant to Casino Gambling HB 2536 - Casino Gaming Oversight
Peace	81 #2h	Develop Resources to Promote the Hiring of Employees with Disabilities
Poindexter	71 #3h	Eliminate Use of Technology Trust Fund For Operations
Ransone	C-27.20 #1h	DCR - Belle Isle State Park
Robinson	255 #1h	Work Group - Review Machinery and Tools Tax
Roem	56 #2h	HB 2507 - Freedom of Information Act Ombudsman
Rush	C-44.20 #5h C-48.10 #8h C-48.10 #9h	VT - Forbes Hall Integrated Science Center VT - Construct Undergraduate Laboratory Building VSU - Demolish / Replace Daniel Gym and Demolish Harris Hall
Sickles	83 #1h	Require GIS Maps Be Used for Redistricting Local Elections
Thomas	264 #1h C-44.20 #4h	Compensate Localities to Compensate for Tax Relief for Disabled Veterans UMW - Fine Arts Complex
Torian	276 #1h C-48.10 #2h	HB 2431 - My Virginia Plan Program GMU - IT Network Infrastructure
Toscano	1 #4h 33 #1h 77 #1h 83 #3h C-48.10 #4h	Funding for Interpreters to Assist General Assembly Operations Revert Legislative Balances to Offset Interpreter Expenses DGS Prepare Plan to Design Net Zero Energy Buildings Administrative Cost for Regulations For Ranked Voting UVA - Renovate Gilmer Hall Supplement
Tran	83 #2h	Funding for the Printing of Election Materials in Different Languages
Tyler	1 #3h 69 #2h C-48.10 #7h	HR 217 - Study Staffing and Compensation at DOC Restore Funding for COR staff positions VCCS - Renovate Paul D. Camp Franklin Campus
Ware	84 #2h	100% Reimbursement for Registrars/Electoral Boards Salaries and Mileage
Watts	31 #1h	HJR 644 - Study the Reinstatement of Discretionary Parole
Wilt	83 #7h C-8.10 #1h	Funding Pursuant to HB 2447 - Voting Centers Pilot Program JMU - Property Exchange
Wright	C-25 #1h	DCR - High Bridge State Park Land Acquisition
Yancey	C-44.20 #1h	CNU - Forbes Hall Integrated Science Center

Request to Amend House Bill 1700, as Introduced

Chief Patron: Aird

Item C-48.10 #10h

Central Appropriations

FY18-19

FY19-20

Central Capital Outlay

\$725,000

\$13,775,000 GF

Language:

Page 543, line 14, strike "\$0" and insert "\$725,000".

Page 543, line 14, strike "\$131,982,000" and insert "\$145,757,000".

Page 544, after line 19, insert:

" 212 Virginia State University Construct Pedestrian Walkway on University Avenue".

Explanation:

(This amendment requests general fund to construct a Pedestrian Walkway on University Avenue.)

Chief Patron: Bloxom

Item C-48.10 #14h

Central Appropriations

FY18-19

FY19-20

Central Capital Outlay

\$0

\$8,000,000 GF

Language:

Page 543, line 14, strike "\$131,982,000" and insert "\$139,982,000".

Page 544, after line 23, insert:

" 229 Virginia Cooperative Extension and Agricultural Experiment Station Replace Painter Agricultural Research and Extension Center".

Explanation:

(This amendment requests general fund to replace the Painter Agricultural Research and Extension Center.)

Chief Patron: Bourne

Item C-13.20 #1h

Education: Higher Education

FY18-19

FY19-20

Virginia Commonwealth
University

Language:

Page 525, after line 42, insert:

"C-13.20 New Construction: Engineering
Research Expansion

\$6,541,000

\$0

Fund Sources: Bond Proceeds

\$6,541,000

\$0 "

Request to Amend House Bill 1700, as Introduced

Explanation:

(This amendment replaces indirect cost recovery nongeneral funds authorized in Chapter 759 (2016) and Chapter 1 (2018) with 9(d) nongeneral revenue bonds. There is no increase in total project cost.)

Chief Patron: Bourne

Item C-48 #1h

Central Appropriations

Central Capital Outlay

Language

Language:

Page 543, line 4, "Detailed Plans" and insert "Working Drawings".

Explanation:

(This amendment makes a technical change to the existing planning language.)

Chief Patron: Bourne

Item C-48.10 #5h

Central Appropriations

FY18-19

FY19-20

Central Capital Outlay

\$0

\$120,940,022

GF

Language:

Page 543, line 14, strike "\$131,982,000" and insert "\$252,922,022".

Page 544, after line 23, insert:

" 236 Virginia Commonwealth University Construct STEM Teaching Laboratory Building".

Explanation:

(This amendment requests general fund to construct the STEM Teaching Laboratory Building.)

Chief Patron: Brewer

Item C-48.10 #6h

Central Appropriations

FY18-19

FY19-20

Central Capital Outlay

\$2,163,000

\$17,929,000

GF

Language:

Page 543, line 14, strike "\$0" and insert "\$2,163,000".

Page 543, line 14, strike "\$131,982,000" and insert "\$149,911,000".

Page 544, after line 25, insert:

" 260 Virginia Community College System Renovate Paul D. Camp Franklin Campus".

Request to Amend House Bill 1700, as Introduced

Explanation:

(This amendment requests general fund to renovate the Paul D. Camp Franklin Campus.)

Chief Patron: Byron

Item 34 #1h

Legislative Department

FY18-19

FY19-20

Legislative Department Reversion
Clearing Account

\$395,000

\$100,000 GF

Language:

Page 28, line 22, strike "\$610,315" and insert "\$1,005,315".

Page 28, line 22, strike "\$610,315" and insert "\$710,315".

Page 28, after line 36, insert:

"D. Included within this appropriation is \$395,000 the first year and \$100,000 the second year from the general fund to provide funds, to be matched at a rate of fifty percent by the Virginia Historical Society, to support efforts to commemorate the 100th anniversary of the women's right to vote."

Explanation:

(This amendment provides funding, as recommended by legislative task force which was created pursuant to Chapter 618, 2017 Acts of Assembly (House Bill 2348), to work with the Virginia Historical Society in commemorating the centennial anniversary of women's right to vote in 2020.)

Chief Patron: Campbell R.

Item 455 #1h

Transportation

Department of Transportation

Language

Language:

Page 473, strike lines 55 and 56.

Page 474, strike lines 1 through 17.

Explanation:

(This amendment eliminates proposed land transfer. A companion amendment in capital outlay transfers the property to the Virginia Community College System.)

Chief Patron: Campbell R.

Item C-13.50 #1h

Request to Amend House Bill 1700, as Introduced

Education: Higher Education

FY18-19

FY19-20

Virginia Community College System

Language:

Page 525, after line 43, insert:

"§ 2-13.50 VIRGINIA COMMUNITY COLLEGE SYSTEM (260)

C-13.50 Acquisition: Land Transfer	\$0	\$100,000
Fund Sources: General	\$0	\$100,000 "

Page 525, after line 43, insert:

"A. At such time as the Virginia Department of Transportation (VDOT) determines that the VDOT Residency office, on five acres, at 626 Waddell Street, in the City of Lexington is no longer required for VDOT's purposes, it shall transfer the property to Dabney S. Lancaster Community College.

B. Dabney S. Lancaster Community College is authorized to partner with the Rockbridge County School System to develop a career technical program on the property."

Explanation:

(This amendment requests additional general fund and the transfer of property to develop a career technical program with Dabney S. Lancaster Community College and Rockbridge County School System.)

Chief Patron: Carr

Item 76 #1h

Administration

FY18-19

FY19-20

Department of General Services	\$0	\$487,799	GF
	0.00	4.00	FTE

Language:

Page 72, line 13, strike "\$58,069,382" and insert "\$58,557,181".

Explanation:

(This amendment requests four additional positions in the Department of General Services to implement the provisions of proposed House Bill 1668 related to the JLARC recommendations in its 2016 report on the Development and management of State Contracts.)

Chief Patron: Carroll Foy

Item C-48.10 #13h

Central Appropriations

FY18-19

FY19-20

Request to Amend House Bill 1700, as Introduced

Central Capital Outlay \$7,000,000 \$0 GF

Language:

Page 543, line 14, strike "\$0" and insert "\$7,000,000".

Page 544, after line 17, insert:

"199 Department of Conservation and Recreation Construct Widewater State Park, Phase 2".

Explanation:

(This amendment requests general fund for Widewater State Park, Phase 2.)

Chief Patron: Cole

Item 1 #2h

Legislative Department

General Assembly of Virginia

Language

Language:

Page 14, after line 12, insert:

"W. The Chairmen of the House and Senate Committees on Privileges and Elections shall convene a stakeholder group to advise the Committees on the funding of election administration in Virginia, to include current state support and expected future needs of a modern election system. This review shall include an examination of the current relative shares of state and local support for election administration, including trends in that support over time. The stakeholder group shall develop recommendations for ways in which greater state support could be provided for the administration of elections, such as through assistance with purchases of equipment, full reimbursement for salaries for general registrars and electoral boards, or other methods. The stakeholder group shall develop recommendations for potential cost-saving efficiencies in election administration, as well as advising the Joint Subcommittee on expected challenges in election administration in the future and recommendations to address those challenges. The workgroup shall include representation from the Department of Elections, general registrars, electoral boards, local governments, and others as deemed appropriate by the Chairmen. The stakeholder group shall report to the Chairmen of the House and and Senate Privileges and Elections Committees, as well as the Secretary of Administration and the Chairmen of the House Appropriations and Senate Finance Committees by November 1, 2019.

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Edmunds

Item C-44.20 #3h

Central Appropriations

FY18-19

FY19-20

Central Capital Outlay

\$0

\$2,163,000 NGF

Request to Amend House Bill 1700, as Introduced

Language:

Page 538, line 28, strike "\$0" and insert "\$2,163,000".

Page 538, after line 42, insert:

"214 Longwood University Wygal Hall Replacement".

Explanation:

(This amendment requests funds from the nongeneral fund to plan for the Wygal Hall Replacement.)

Chief Patron: Fowler

Item C-48.10 #12h

Central Appropriations

FY18-19

FY19-20

Central Capital Outlay

\$0

\$2,000,000 GF

Language:

Page 543, line 14, strike "\$131,982,000" and insert "\$133,982,000".

Page 544, after line 17, insert:

" 199 Department of Conservation and Recreation Parking Expansion, Picnic and Restroom Facilities, Lake Anna State Park".

Explanation:

(This amendment requests general fund for parking expansion and picnic and restroom Facilities at Lake Anna State Park.)

Chief Patron: Helsel

Item C-48.10 #15h

Central Appropriations

FY18-19

FY19-20

Central Capital Outlay

\$32,670,800

\$0 GF

Language:

Page 543, line 14, strike "\$0" and insert "\$32,670,800".

Page 544, after line 26, insert:

" 360 Fort Monroe Authority Capital Improvement Plan Infrastructure and Renovations".

Explanation:

(This amendment requests general fund to implement the Capital Improvement Plan Infrastructure and Renovations.)

Chief Patron: Ingram

Item 69 #1h

Request to Amend House Bill 1700, as Introduced

Administration	FY18-19	FY19-20	
Compensation Board	\$0	\$1,106,570	GF

Language:

Page 59, line 12, strike "\$18,622,744" and insert "\$19,729,314".

Explanation:

(This amendment provides \$1.1 million from the general fund in fiscal year 2020 to restore funding for 132 positions that have been underfunded due to budget reductions and to restore 20% of the 171 positions that are completely unfunded due to earlier budget reductions.)

Chief Patron: Ingram Item 72 #1h

Administration	FY18-19	FY19-20	
Compensation Board	\$0	\$784,406	GF

Language:

Page 65, line 19, strike "\$17,503,235" and insert "\$18,287,641".

Explanation:

(This amendment provide funding to restore 20% of funding for positions that are either underfunded or completely unfunded due to prior year budget reductions.)

Chief Patron: Ingram Item C-42 #1h

Co-Patron(s): Brewer, Cox, Rush

Central Appropriations	FY18-19	FY19-20	
Central Capital Outlay	\$0	\$325,000	NGF

Language:

Page 533, line 26, strike "\$128,566,436" and insert "\$128,891,436".

Page 534, line 25, strike the second "\$515,756" and insert "\$840,756".

Page 536, after line 30, insert:

"N. Out of the amounts provided for Richard Bland College (241), Project Code 12716, \$325,000 the second year is designated for the replacement of the Richard Bland College Library generator."

Explanation:

(This amendment provides additional maintenance reserve to replace the Richard Bland College

Request to Amend House Bill 1700, as Introduced

Library generator.)

Chief Patron: Ingram

Item 3-1.01 #2h

Transfers

Interfund Transfers

Language

Language:

Page 560, strike lines 7 through 11.

Explanation:

(This amendment eliminates the fiscal year 2019 transfer from the Communications Sales and Use Tax Trust Fund to the general fund of \$2.0 million. The introduced budget proposes to eliminate the transfer for fiscal year 2020 that was approved in Chapter 2. Adopting this amendment would decrease general fund resources by \$2.0 million in fiscal year 2019.)

Chief Patron: James

Item 391 #40h

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Corrections

\$0

\$50,000 GF

Language:

Page 423, line 43, strike "\$110,514,949" and insert "\$110,564,949".

Page 426, after line 44, insert:

"7. Crimes Pursuant to Casino Gambling -- \$50,000".

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 1890.)

Chief Patron: James

Item 482.1 #1h

Independent Agencies

FY18-19

FY19-20

Virginia Lottery

Language:

Page 509, after line 2, insert:

"482.1 Casino Gaming Oversight

\$0

\$0

Request to Amend House Bill 1700, as Introduced

" Sum Sufficient"

There is hereby appropriated a sum sufficient appropriation to support the Lottery Boards cost to regulate, license and oversee casino gaming pursuant to the passage of House Bill 1890 which authorizes casino gambling and creates the Casino Gaming Oversight Fund."

Explanation:

(This amendment creates a sum sufficient appropriation for the Lottery Board to support the oversight of Casino gaming as authorized in House Bill 1890. A companion amendment in Item 391 requests funding of \$50,000 from the general fund for the Department of Corrections to address the potential sentencing impact related to the penalty provisions of House Bill 1890.)

Chief Patron: Kilgore

Item C-48.10 #11h

Central Appropriations

FY18-19

FY19-20

Central Capital Outlay

\$25,000,000

\$25,000,000 GF

Language:

Page 543, line 14, strike "\$0" and insert "\$25,000,000".

Page 543, line 14, strike "\$131,982,000" and insert "\$156,982,000".

Page 544, after line 25, insert:

" 260 Virginia Community College System Construct Center for Advanced Technology and Workforce, Mountain Empire CC".

Explanation:

(This amendment requests general fund to construct the Center for Advanced Technology and Workforce at Mountain Empire Community College.)

Chief Patron: Kory

Item 83 #5h

Administration

FY18-19

FY19-20

Department of Elections

\$0

\$160,000 GF

\$0

\$2 NGF

Language:

Page 80, line 42, strike "\$16,068,370" and insert "\$16,228,372".

Explanation:

(This amendment provides \$160,000 from the general fund, and 2 FTEs, in fiscal year 2020 pursuant to the passage of House Bill 1707 which sets a threshold of how many audits the Department must conduct of campaign finance reports in elections for statewide office and

Request to Amend House Bill 1700, as Introduced

General Assembly races. The estimate in this amendment is a placeholder until a detailed fiscal impact statement is developed.)

Chief Patron: Landes

Item 62 #1h

Executive Offices

FY18-19

FY19-20

Secretary of the Commonwealth

\$0

(\$1,500,000) GF

Language:

Page 48, line 41, strike "\$2,251,576" and insert "\$751,576".

Page 49, strike lines 7 through 9.

Explanation:

(This amendment eliminates \$1.5 million from the general fund in funding proposed in the introduced budget, in fiscal year 2020, for outreach and community outreach efforts.)

Chief Patron: Landes

Item 83 #6h

Administration

FY18-19

FY19-20

Department of Elections

\$0

\$282,600 GF

Language:

Page 80, line 42, strike "\$16,068,370" and insert "\$16,350,970".

Explanation:

(This amendment includes \$282,600 from the general fund in fiscal year 2020 for the Department to develop a secure electronic return voting system for overseas military personnel.)

Chief Patron: Landes

Item 259 #1h

Finance

Department of Accounts

Language

Language:

Page 266, line 34, strike lines 34 to 55.

Page 266, line 34, insert:

"B.1.a. The Department of Human Resource Management shall replace the Commonwealth Integrated Payroll/Personnel System (CIPPS) and the Personnel Management Information System and the Benefits Eligibility System (PMIS & BES) with an integrated Human Capital Management (HCM) system.

Request to Amend House Bill 1700, as Introduced

b. A working capital advance of up to \$82,400,000 shall be provided to the Department of Human Resource Management to pay the initial costs of replacing CIPPS and PMIS & BES after following the process described in Item 84.60 (F). Initial costs may include any costs necessary for the planning, development, configuration, and roll-out of the new HCM application. Initial costs do not include costs necessary to ensure agencies are prepared for the implementation of the new application and the decommissioning of CIPPS and PMIS & BES such as interfaces from agency based systems."

Explanation:

(This amendment modifies language included in the introduced budget related to the development of new payroll and human resource management systems to require an open and competitive procurement prior to development of the new system. A companion amendment is included under the Item 84.60, the Virginia Information Technology Agency.)

Chief Patron: Landes

Item C-44.20 #6h

Central Appropriations

FY18-19

FY19-20

Central Capital Outlay

\$4,300,000

\$0 GF

Language:

Page 538, line 28, strike "\$29,591,000" and insert "\$33,891,000".

Page 538, after line 43, insert:

"239 Frontier Culture Museum Construct Crossing Gallery".

Explanation:

(This amendment requests additional general fund to plan for the construction of the Crossing Gallery.)

Chief Patron: Landes

Item C-48.10 #3h

Central Appropriations

FY18-19

FY19-20

Central Capital Outlay

\$0

\$132,500,000

GF

\$0

\$20,000,000

NGF

Language:

Page 543, line 14, strike "\$131,982,000" and insert "\$284,482,000".

Page 544, after line 17, insert:

" 207 University of Virginia Alderman Library Renewal".

Explanation:

(This amendment requests general fund to support the Alderman Library Renewal project.)

Request to Amend House Bill 1700, as Introduced

Chief Patron: Leftwich

Item C-44.20 #2h

Co-Patron(s): Landes, Wilt

Central Appropriations	FY18-19	FY19-20	
Central Capital Outlay	\$0	\$5,000,000	NGF

Language:

Page 538, line 28, strike "\$0" and insert "\$5,000,000".

Page 538, after line 42, insert:

"216 James Madison University Renovate Carrier Library".

Explanation:

(This amendment requests funds from the nongeneral fund to plan the renovation of the Carrier Library.)

Chief Patron: Levine

Item 1 #1h

Legislative Department	FY18-19	FY19-20	
General Assembly of Virginia	\$0	\$59,400	GF

Language:

Page 4, line 5, strike "\$46,981,541" and insert "\$47,040,941".

Explanation:

(This amendment provides \$59,400 from the general fund the second year to provide live streaming and archiving for all subcommittee meetings.)

Chief Patron: Lopez

Item 56 #3h

Executive Offices	FY18-19	FY19-20	
Attorney General and Department of Law	\$0 0.00	\$600,000 5.00	GF FTE

Language:

Page 45, line 20, strike "\$34,488,235" and insert "\$35,088,235".

Page 46, after line 28, insert:

"G. Included in the appropriation for this item is \$600,000 from the general fund the second year to establish a Division of Civil Rights within the Office of the Attorney General."

Request to Amend House Bill 1700, as Introduced

Explanation:

(This amendment provides \$600,000 from the general fund, and 5 FTEs, in fiscal year 2020 pursuant to the passage of legislation which creates a Division of Civil Rights within the Office of the Attorney General. The estimate in this amendment is a placeholder until a detailed fiscal impact statement is developed.)

Chief Patron: Lopez

Item 56 #4h

Executive Offices

FY18-19

FY19-20

Attorney General and Department of
Law

\$0
0.00

\$200,000 GF
2.00 FTE

Language:

Page 45, line 20, strike "\$34,488,235" and insert "\$34,688,235".

Page 46, after line 28, insert:

"G. Included in the appropriation for this item is \$200,000 from the general fund the second year pursuant to the passage of legislation which requires entities who have experienced a data breach involving personal information to report the incident to the Office of the Attorney General."

Explanation:

(This amendment provides \$200,000 from the general fund, and 2 FTEs, in fiscal year 2020 pursuant to the passage of legislation which sets out conditions under which entities are required to report data breaches to the Office of the Attorney General. The estimate in this amendment is a placeholder until a detailed fiscal impact statement is developed.)

Chief Patron: Morefield

Item 4-9.02 #1h

Higher Education Restructuring

Level II Authority

Language

Language:

Page 625, after line 11, insert:

"e. Institutions of higher education that have operational authority in the area of procurement: Notwithstanding the small purchase thresholds set forth in the Rules Governing Procurement the small purchases thresholds shall be the same thresholds set forth in the Virginia Public Procurement Act (§ 2.2- 4300 et seq). Except in instances where thresholds in the Rules Governing Procurement exceed the thresholds in the Virginia Public Procurement Act (§ 2.2- 4300 et seq)."

Explanation:

Request to Amend House Bill 1700, as Introduced

(This amendment requests technical language changes that correct inconsistent thresholds in the procurement process.)

Chief Patron: Morefield

Item 4-9.03 #1h

Higher Education Restructuring

Level III Authority

Language

Language:

Page 625, after line 17, insert:

"c. Notwithstanding the small purchase thresholds set forth in the Rules Governing Procurement the small purchases thresholds shall be the same thresholds set forth in the Virginia Public Procurement Act (§ 2.2-4300 et seq). Except in instances where thresholds in the Rules Governing Procurement exceed the thresholds in the Virginia Public Procurement Act (§ 2.2-4300 et seq)."

Explanation:

(This amendment requests technical language changes that correct inconsistent thresholds in the procurement process.)

Chief Patron: Mullin

Item C-48.10 #1h

Central Appropriations

FY18-19

FY19-20

Central Capital Outlay

\$0

\$10,715,000 GF

Language:

Page 543, line 14, strike "\$131,982,000" and insert "\$142,697,000".

Page 544, after line 17, insert:

" 204 College of William and Mary Renovate Swem Library".

Explanation:

(This amendment requests general fund to support the renovation of 28,000 gross square feet on the ground floor of Swem Library in order to create the Center for Teaching Excellence and Learning Innovation and expand the Botetourt Theatre and Gallery.)

Chief Patron: O'Quinn

Item 391 #41h

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Corrections

\$0

\$50,000 GF

Request to Amend House Bill 1700, as Introduced

Language:

Page 423, line 43, strike "\$110,514,949" and insert "\$110,564,949".

Page 426, after line 44, insert:

"7. Crimes Pursuant to Casino Gambling -- \$50,000".

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 2536.)

Chief Patron: O'Quinn

Item 482.1 #2h

Independent Agencies

FY18-19

FY19-20

Virginia Lottery

Language:

Page 509, after line 2, insert:

"482.1 Casino Gaming Oversight

\$0

\$0

" Sum Sufficient"

There is hereby appropriated a sum sufficient appropriation to support the Lottery Boards cost to regulate, license and oversee casino gaming pursuant to the passage of House Bill 2536 which authorizes casino gambling and creates the Casino Gaming Oversight Fund."

Explanation:

(This amendment creates a sum sufficient appropriation for the Lottery Board to support the oversight of Casino gaming as authorized in House Bill 2536. A companion amendment in Item 391 requests funding of \$50,000 from the general fund for the Department of Corrections to address the potential sentencing impact related to the penalty provisions of House Bill 2536.)

Chief Patron: Peace

Item 81 #2h

Co-Patron(s): VanValkenburg

Administration

FY18-19

FY19-20

Department of Human Resource
Management

\$0

\$25,000 GF

Language:

Request to Amend House Bill 1700, as Introduced

Page 76, line 13, strike "\$108,114,532" and insert "\$108,139,532".

Page 78, after line 44, insert:

"M. Out of the amounts appropriated for this item, \$25,000 the second year from the general fund is provided for the Department to develop incentives for state agencies to recruit, hire and promote employees with disabilities. The incentives may include developing videos which featuring current state employees with who are doing different types of jobs."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Poindexter

Item 71 #3h

Administration

FY18-19

FY19-20

Compensation Board

\$0

\$1,978,426 GF

Language:

Page 62, line 45, strike "\$54,345,586" and insert "\$56,324,012".

Page 64, strike lines 9 through 11.

Explanation:

(This amendment provides \$2.0 million from the general fund in fiscal year 2020 to eliminate the use of nongeneral fund technology trust funds to supplant general fund support for the Clerks' operating budgets.)

Chief Patron: Ransone

Item C-27.20 #1h

Natural Resources

FY18-19

FY19-20

Department of Conservation and Recreation

\$100,000

\$100,000 NGF

Language:

Page 529, after line 27, insert:

"C-27.20 Improvements: Belle Isle State Park

\$100,000

\$100,000

Fund Sources: Dedicated Special Revenue

\$100,000

\$100,000 "

Page 529, after line 27, insert:

"The Department of Conservation and recreation is authorized to accept and expend gifts, donations or other funds to evaluate options to renovate and furnish the Belle Isle Manor House and dependencies at Belle Isle State Park."

Request to Amend House Bill 1700, as Introduced

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Robinson

Item 255 #1h

Finance

Secretary of Finance

Language

Language:

Page 263, after line 32, insert:

"D. The Virginia Secretary of Finance shall convene a working group of stakeholders, to include but not limited to the Virginia Municipal League, Virginia Association of Counties, Virginia Manufacturers Association and the Virginia Economic Developers Association, to prepare a proposal by October 1, 2019 that allows for Virginia to eliminate the first five (5) years of machinery and tools taxation for all new equipment put into service after January 1, 2020 and reimburse local governments on a pro-rata basis for all foregone revenues not to exceed \$50 million annually statewide. The proposal shall include recommendations for multiple sources of revenue to pay for the proposal. The revenue sources shall include: 1) dynamic economic growth in individual income tax, sales tax and corporate tax revenue from manufacturing growth; 2) sales tax revenue derived from internet sales taxes collected after July 1, 2019 that are associated with tax legislation to bring Virginia into compliance with the "Wayfair" Supreme Court Case. Further, the plan shall include, for those localities not currently assessing the machinery and tools tax, an option for reducing business personal property taxes by \$1 million per year and receive reimbursement from sales tax revenue derived from internet sales taxes collected after July 1, 2019 that are associated with tax legislation to bring Virginia into compliance with the "Wayfair" Supreme Court Case.

The Virginia Secretary of Commerce and Trade, the Virginia Economic Development Partnership, and the Virginia Department of Taxation shall provide technical assistance to the working group, specifically contributing to the following:

- 1) Assess the economic benefit to local governments and the Commonwealth of Virginia for the growth in manufacturing and tools investments.
- 2) Assess the best method of disposition of revenues from the state general fund revenues to local governments, specifically the method established by § 58.1-662 for the Disposition of the Communications Sales and Use Tax Trust Fund Revenue.
- 3) Asses the economic impact on local governments for the loss machinery and tools tax revenue for the first five (5) years.
- 4) Assess how many states currently tax a manufacturers machinery and tools and compare the rates for competitiveness, specifically against the states of North Carolina, South Carolina, Georgia, Florida, Mississippi, Alabama, Arkansas, Tennessee, Kentucky, and West Virginia."

Explanation:

Request to Amend House Bill 1700, as Introduced

(This amendment requires the Secretary of Finance to establish a workgroup to consider the impact of eliminating the first five years of the machinery and tools tax.)

Chief Patron: Roem

Item 56 #2h

Executive Offices

FY18-19

FY19-20

Attorney General and Department of
Law

\$0

\$400,000 GF

Language:

Page 45, line 20, strike "\$34,488,235" and insert "\$34,888,235".

Page 46, after line 28, insert:

"G. Included in the appropriation for this item is \$400,000 from the general fund the second year to establish a Freedom of Information Act Ombudsman within the Office of the Attorney General."

Explanation:

(This amendment provides \$400,000 from the general fund in fiscal year 2020 pursuant to the passage of House Bill 2507 which creates the Freedom of Information Act Ombudsman within the Office of the Attorney General. The estimate in this amendment is a placeholder until a detailed fiscal impact statement is developed.)

Chief Patron: Rush

Item C-44.20 #5h

Central Appropriations

FY18-19

FY19-20

Central Capital Outlay

\$0

\$3,500,000 GF

Language:

Page 538, line 28, strike "\$0" and insert "\$3,500,000".

Page 538, after line 42, insert:

"208 Virginia Tech Replace Randolph Hall".

Explanation:

(This amendment requests additional funds from the general fund to plan the replacement of Randolph Hall.)

Chief Patron: Rush

Item C-48.10 #8h

Central Appropriations

FY18-19

FY19-20

Request to Amend House Bill 1700, as Introduced

Central Capital Outlay \$0 \$75,000,000 GF

Language:

Page 543, line 14, strike "\$131,982,000" and insert "\$206,982,000".

Page 544, after line 17, insert:

" 208 Virginia Tech Construct Undergraduate Laboratory Building".

Explanation:

(This amendment requests general fund to construct the Undergraduate Laboratory Building.)

Chief Patron: Rush

Item C-48.10 #9h

Co-Patron(s): Aird, Torian

Central Appropriations

FY18-19

FY19-20

Central Capital Outlay

\$4,131,000

\$78,741,000 GF

Language:

Page 543, line 14, strike "\$0" and insert "\$4,131,000".

Page 543, line 14, strike "\$131,982,000" and insert "\$210,723,000".

Page 544, after line 19, insert:

" 212 Virginia State University Demolish / Replace Daniel Gym and Demolish Harris Hall".

Explanation:

(This amendment requests general fund to demolish and replace Daniel Gym and demolish Harris Hall.)

Chief Patron: Sickles

Item 83 #1h

Administration

FY18-19

FY19-20

Department of Elections

\$0

\$255,500 GF

0.00

1.00 FTE

Language:

Page 80, line 42, strike "\$16,068,370" and insert "\$16,323,870".

Explanation:

(This amendment provides funding of \$255,500 from the general fund the second year, and 1 FTE, pursuant to the passage of legislation which requires the use of Geographic Information System maps when redrawing boundaries for local elections. The Department of Elections would be required to review all maps and the estimated impact includes one full-time GIS

Request to Amend House Bill 1700, as Introduced

coordinator in addition to hardware, licensing and data storage cost.)

Chief Patron: Thomas

Item 264 #1h

Finance	FY18-19	FY19-20	
Department of Accounts Transfer Payments	\$0	\$2,000,000	GF

Language:

Page 268, line 4, strike "\$600,395,000" and insert "\$602,395,000".

Page 26, after line 22 insert:

"H. Out of this appropriation, \$2,000,000 from the general fund in the second year is included to provide compensation to localities where more than one percent of the localities tax base is exempted pursuant to § 58.1-3219.6 which exempts disabled veterans from being assessed property tax. The Department of Tax, with the assistance of the Department of Accounts, shall develop a methodology for distributing the funds and shall report to the Chairmen of the House Appropriations and Senate Finance Committees by November 1, 2019 on the methodology used to distribute the funds."

Explanation:

(This amendment provides \$2.0 million from the general fund to reimburse localities where at least 1% of their real estate tax base is exempt from property tax due to the requirement to exempt the primary residence of disabled veterans from local property taxes.)

Chief Patron: Thomas

Item C-44.20 #4h

Co-Patron(s): Orrock

Central Appropriations	FY18-19	FY19-20	
Central Capital Outlay	\$0	\$3,500,000	GF

Language:

Page 538, line 28, strike "\$0" and insert "\$3,500,000".

Page 538, after line 42, insert:

"215 University of Mary Washington Construct / Renovate Fine Arts Complex".

Explanation:

(This amendment requests additional funds from the general fund to plan the construction and renovation of the Fine Arts Complex.)

Request to Amend House Bill 1700, as Introduced

Chief Patron: Torian

Item 276 #1h

Finance	FY18-19	FY19-20	
Department of the Treasury	\$0	\$800,000	NGF
	0.00	5.00	FTE

Language:

Page 280, line 6, strike "\$32,706,683" and insert "\$33,506,683".

Explanation:

(This amendment provides \$800,000 from the nongeneral fund in fiscal year 2020, and 5 FTEs, for the Department of Treasury pursuant to the passage of House Bill 2431 of the 2019 General Assembly Session. House Bill 2431 creates the My Virginia Plan Program to enable private employers to connect with financial services firms that offer retirement plans.)

Chief Patron: Torian

Item C-48.10 #2h

Central Appropriations	FY18-19	FY19-20	
Central Capital Outlay	\$0	\$10,715,000	GF

Language:

Page 543, line 14, strike "\$131,982,000" and insert "\$142,697,000".

Page 544, after line 25, insert:

" 247 George Mason University Improve IT Network Infrastructure".

Explanation:

(This amendment requests general fund to support the improvements to the information technology network infrastructure system.)

Chief Patron: Toscano

Item 1 #4h

Legislative Department	FY18-19	FY19-20	
General Assembly of Virginia	\$0	\$100,000	GF

Language:

Page 4, line 5, strike "\$46,981,541" and insert "\$47,081,541".

Explanation:

(This amendment provides \$100,000 from the general fund in fiscal year 2020 to provide interpreters to assist members of the General Assembly in communicating with constituents

Request to Amend House Bill 1700, as Introduced

who are either hearing impaired or who are not fluent in English. A companion amendment in the legislative reversion clearing account authorizes a reversion to the general fund of \$100,000 to offset the appropriation in this amendment.)

Chief Patron: Toscano

Item 33 #1h

Legislative Department

Legislative Department Reversion Clearing Account

Language

Language:

Page 28, after line 21, insert:

"On or before June 30, 2020, the Committee on Joint Rules shall authorize the reversion to the general fund of \$100,000 representing savings generated by legislative agencies in the second year."

Explanation:

(This amendment authorizes the reversion to the general fund of \$100,000 in legislative savings in fiscal year 2020. This amendment offsets a \$100,000 increase in expenditures in Item 1 to provide interpreters to support members of the General Assembly in communicating with constituents.)

Chief Patron: Toscano

Item 77 #1h

Administration

FY18-19

FY19-20

Department of General Services

\$0

\$50,000 GF

Language:

Page 72, line 41, strike "\$53,465,300" and insert "\$53,515,300".

Page 74, after line 38, insert:

"I. Out of this appropriation, \$50,000 the second year from the general fund is included for the Department to analyze the feasibility and impact of establishing a policy to design all future state buildings, beginning by July 1, 2021, as net zero energy buildings. The Department shall report their findings to the Governor and the Chairman of the House Appropriations and Senate Finance Committees by November 15, 2019."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Toscano

Item 83 #3h

Request to Amend House Bill 1700, as Introduced

Administration	FY18-19	FY19-20	
Department of Elections	\$0	\$40,000	GF

Language:

Page 80, line 42, strike "\$16,068,370" and insert "\$16,108,370".

Explanation:

(This amendment provides \$40,000 from the general fund in fiscal year 2020 for the Department to develop regulations for localities to choose to utilize ranked choice voting in local elections.)

Chief Patron: Toscano Item C-48.10 #4h

Central Appropriations	FY18-19	FY19-20	
Central Capital Outlay	\$0	\$7,600,000	GF
	\$0	\$2,600,000	NGF

Language:

Page 543, line 14, strike "\$131,982,000" and insert "\$142,182,000".

Page 544, after line 17, insert:

" 207 University of Virginia Renovate Gilmer Hall (Supplement)".

Explanation:

(This amendment requests general fund to supplement the Renovate Gilmer Hall project.)

Chief Patron: Tran Item 83 #2h

Administration	FY18-19	FY19-20	
Department of Elections	\$0	\$100,000	GF

Language:

Page 80, line 42, strike "\$16,068,370" and insert "\$16,168,370".

Explanation:

(This amendment provides \$100,000 from the general fund in fiscal year 2020 pursuant to the enactment of legislation during the 2019 General Assembly Session which requires the printing of voting material in Spanish, Korean and Vietnamese as well as English.)

Chief Patron: Tyler Item 1 #3h

Request to Amend House Bill 1700, as Introduced

Co-Patron(s): Kory, McQuinn

Legislative Department	FY18-19	FY19-20
General Assembly of Virginia	\$14,200	\$0 GF

Language:

Page 4, line 5, strike "\$46,981,541" and insert "\$46,995,741".

Explanation:

(This amendment provides \$14,200 from the general fund in fiscal year 2019 pursuant to the passage of House Resolution 217 which directs the House Committees on Health, Welfare and Institutions and Militia and Police to establish a joint committee to study staffing levels, employment conditions, and compensation at the Virginia Department of Corrections and report their recommendations by November 30, 2019. The \$14,200 will fund the per diems for the meetings.)

Chief Patron: Tyler

Item 69 #2h

Co-Patron(s): Hayes, James, Poindexter, Rush, Stolle

Administration	FY18-19	FY19-20
Compensation Board	\$0	\$1,106,570 GF

Language:

Page 59, line 12, strike "\$18,622,744" and insert "\$19,729,314".

Explanation:

(This amendment provides \$1.1 million from the general fund in fiscal year 2020 to restore funding for 132 positions that have been underfunded due to budget reductions and to restore 20% of the 171 positions that are completely unfunded due to earlier budget reductions.)

Chief Patron: Tyler

Item C-48.10 #7h

Central Appropriations	FY18-19	FY19-20
Central Capital Outlay	\$2,163,000	\$17,929,000 GF

Language:

Page 543, line 14, strike "\$0" and insert "\$2,163,000".

Page 543, line 14, strike "\$131,982,000" and insert "\$149,911,000".

Page 544, after line 25, insert:

Request to Amend House Bill 1700, as Introduced

" 260 Virginia Community College System Renovate Paul D. Camp Franklin Campus".

Explanation:

(This amendment requests general fund to renovate the Paul D. Camp Franklin Campus.)

Chief Patron: Ware

Item 84 #2h

Administration

FY18-19

FY19-20

Department of Elections

\$0

\$2,299,705 GF

Language:

Page 81, line 29, strike "\$5,957,836" and insert "\$8,257,541".

Explanation:

(This amendment provides \$2.3 million from the general fund in fiscal year 2020 to increase reimbursement for salaries and mileage expenses for general registrars and electoral boards from 69.71% to 100% of the cost.)

Chief Patron: Watts

Item 31 #1h

Legislative Department

FY18-19

FY19-20

Joint Legislative Audit and Review
Commission

\$200,000

\$0 GF

Language:

Page 24, line 7, strike "\$5,194,132" and insert "\$5,394,132".

Explanation:

(This amendment provides \$200,000 from the general fund in fiscal year 2019 pursuant to the passage of House Joint Resolution 644 which requires JLARC to study the impact of reinstating discretionary parole and present their findings by November 30, 2019.)

Chief Patron: Wilt

Item 83 #7h

Administration

FY18-19

FY19-20

Department of Elections

\$0

\$25,000 GF

Language:

Page 80, line 42, strike "\$16,068,370" and insert "\$16,093,370".

Explanation:

Request to Amend House Bill 1700, as Introduced

(This amendment provides \$25,000 from the general fund in fiscal year 2020 pursuant to the passage of House Bill 2447 of the 2019 session which establishes a pilot program to use super precincts during June primary elections.)

Chief Patron: Wilt

Item C-8.10 #1h

Co-Patron(s): Landes

Education: Higher Education

FY18-19

FY19-20

James Madison University

Language:

Page 523, after line 22, insert:

"C-8.10 Acquisition: Property Exchange	\$0	\$310,000
Fund Sources: Higher Education Operating	\$0	\$310,000 "

Page 523, after line 22, insert:

"James Madison University is authorized to exchange 36,155 sq. ft. or .83 acres of University owned property located at 622 South Main Street in Harrisonburg, Virginia for 22,216 sq. ft. or .51 acres including a 3,884 sq. ft. improvement located at 741 South Main Street in Harrisonburg, Virginia owned by the Diocesan Missionary Society of Virginia. This property exchange will allow the institution to obtain property contiguous to campus on West Grace Street as a part of the University's Master Plan and the property located on 741 South Main Street is adjacent to property currently owned by the Episcopal Church at the corner of Martin Luther King Jr. Way and South Main Street in Harrisonburg, Virginia. As part of the transaction, the University is authorized to compensate the Diocesan Missionary Society of Virginia up to \$310,000 for the property exchange."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Wright

Item C-25 #1h

Natural Resources

Department of Conservation and Recreation

Language

Language:

Page 528, line 38, after the second "River," insert "High Bridge,".

Explanation:

Request to Amend House Bill 1700, as Introduced

(This amendment requests authorization for High Bridge State Park to acquire or accept additional land.)

Chief Patron: Yancey

Item C-44.20 #1h

Central Appropriations	FY18-19	FY19-20	
Central Capital Outlay	\$0	\$1,470,000	GF

Language:

Page 538, line 28, strike "\$0" and insert "\$1,470,000".

Page 538, after line 43, insert:

"242 Christopher Newport University Construct Forbes Hall Integrated Science Center".

Explanation:

(This amendment requests additional funds from the general fund to plan the expansion of Forbes Hall in order to increase opportunities in science, technology, engineering and mathematics disciplines.)
