

House Appropriations Compensation & Retirement Subcommittee

Budget Amendment Request to House Bill 1700

<u>Patron</u>	<u>Amendment #</u>	<u>Short Title</u>
Adams L.	486 #1h	Provide State Match for VOLSAP Program
Austin	474 #7h	Include DCR Law Enforcement Officers in VaLORS
Ayala	486 #2h	HJR 679 - Study the Impact of Allowing Part-time Teachers in VRS
Bell J.	474 #4h	HB2075 - Include DMV & DOC Officers Under Presumption Clause
Carr	81 #1h	Funding Pursuant to HB 2055
Carroll Foy	123 #4h	HB 2120 - Paid Family Medical Leave Program
Collins	474 #8h	SB1032 - Extend VaLORS Hazardous Duty Supplement Through Social Security Retirement Age
Freitas	66 #2h	Transfer Funding to Sherriffs Office in Culpeper Virginia
Garrett	341 #1h 474 #11h	Local DSS Compensation Adjustment Increase Entry Level Pay for Regional Jail Officers
Guzman	84 #1h	Increase Compensation for General Registrars to Equal Treasurers
Heretick	84 #3h 474 #3h	Increase Compensation for General Registrars to Equal Treasurers HB2618 - Include DMV Sworn Officers Under Presumption Clause
Hodges	66 #7h 66 #8h	Salary Increase for Deputy Sheriffs Salary Increase for Sheriffs
Ingram	69 #3h 69 #4h	Additional 1.5% Salary Increase for COR and Employees Adjusts Salary Increase Provided to COR Career Development Plan Participation
James	266 #1h	Transfer Revenue Reserve Interest to VRS
Kilgore	474 #6h 474 #20h	Include DCR Law Enforcement Officers in VaLORS Additional 3% Salary Increase for Local DSS Workers
Kory	474 #5h	HB1706 - Includes PTSD on the List of Diseases Under the Presumption Clause

House Appropriations Compensation & Retirement Subcommittee

Budget Amendment Request to House Bill 1700

Patron	Amendment #	Short Title
Krizek	474 #9h	HB 1676 - Indigenous Peoples Day a Legal Holiday
Murphy	474 #17h	HB 2177 - Coverage for Formula and Enteral Nutrition Products
O'Quinn	474 #12h	Provide \$2,016 Salary Incr. to DOC Supervisors
Poindexter	71 #1h	Salary Increase for Deputy Circuit Court Clerks
	71 #2h	Provide a Minimum of 3 Fully Funded Staff in All Circuit Court Clerks
	474 #1h	Eliminate Proposal Related to Retiree Health Credit
	486 #3h	Strike Language Adding Ex Officio Members to VRS Board
Ransone	66 #6h	Salary Increase for Deputy Sheriffs
Reid	488 #1h	HB 1694 - Option to Provide E-911 Hazardous Duty Supplement
Rush	66 #5h	Salary Increase for All Sheriffs Staff to Address Salary Compression
	474 #10h	Provide 9.31% Salary Increase for Law Enforcement Deputy Sheriffs
	474 #14h	Adjust VRS Surcharge Language
Stolle	474 #15h	Adjust VRS Surcharge Language
Thomas	474 #2h	Cover Autism Spectrum Disorder Regardless of Age
Toscano	474 #16h	Adjust VRS Surcharge Language

Request to Amend House Bill 1700, as Introduced

Chief Patron: Adams L.

Item 486 #1h

Independent Agencies	FY18-19	FY19-20	
Virginia Retirement System	\$0	\$246,000	GF

Language:

Page 510, line 34, strike "\$17,625,718" and insert "\$17,871,718".

Page 511, line 4, strike "\$80,000" and insert "\$326,000".

Page 511, after line 11, insert:

"3. Out of the amounts set out in this item for the Volunteer Firefighters' and Rescue Squad Workers' Service Award Fund, up to \$216,000 from the general fund the second year is available to provide a state match to individual contributions to the Fund, at a rate of one hundred percent not to exceed \$120 annually per individual. The Virginia Retirement System may administer the program in a manner as to minimize any increase in the cost of administering the program."

Explanation:

(This amendment provides \$216,000 from the general fund to provide a state match for individuals who elect to participate in the Volunteer Firefighters' and Rescue Squad Workers' Service Award Fund at a rate of 100% up to \$120 per person. In addition, the amendment provides \$30,000 from the general fund in additional funding to support any increase in administrative cost due to state match.)

Chief Patron: Austin

Item 474 #7h

Central Appropriations	FY18-19	FY19-20	
Central Appropriations	\$0	\$426,700	GF

Language:

Page 486, line 12, strike "\$239,537,205" and insert "\$239,963,905".

Page 488, line 46, after "and" strike "\$6,823,946" and insert "\$6,397,246".

Page 489, after line 39, insert:

"6. Notwithstanding any provisions of Chapter 2.1 of Title 51.1 to the contrary, effective July 1, 2019 conservation officers of the Department of Conservation and Recreation commissioned pursuant to § 10.1-115 shall accrue retirement benefits as members of the Virginia Law Officers' Retirement System."

Explanation:

(This amendment provides \$426,700 from the general fund in fiscal year 2020 and includes language authorizing the inclusion of DCR officers in the VaLORS retirement system.)

Request to Amend House Bill 1700, as Introduced

Chief Patron: Ayala

Item 486 #2h

Independent Agencies	FY18-19	FY19-20	
Virginia Retirement System	\$0	\$200,000	NGF

Language:

Page 510, line 34, strike "\$17,625,718" and insert "\$17,825,718".

Explanation:

(This amendment provides \$200,000 from the nongeneral fund in fiscal year 2020 for the VRS to study the impact of allowing part-time public school teachers to participate in the retirement system.)

Chief Patron: Bell J.

Item 474 #4h

Central Appropriations	FY18-19	FY19-20	
Central Appropriations	\$0	\$50,000	GF

Language:

Page 486, line 12, strike "\$239,537,205" and insert "\$239,587,205".

Page 494, line 33 strike "\$1,267,368" and insert "\$1,317,368".

Explanation:

(This amendment provides \$50,000 from the general fund in fiscal year 2020 in additional funding for the Line of Duty program to reflect the passage of House Bill 2075 of the 2019 General Assembly Session which includes sworn officers of the Department of Motor Vehicles and DOC Correctional Officers to the list of employees who are entitled to the the presumption that hypertension and heart disease are occupational diseases under the Virginia Workers Compensation Act. This inclusion impacts these employees eligibility for benefits under the Line of Duty program. The estimate in this amendment is a placeholder until a detailed fiscal impact statement is developed.)

Chief Patron: Carr

Item 81 #1h

Administration	FY18-19	FY19-20	
Department of Human Resource Management	\$0 0.00	\$60,000 1.00	GF FTE

Language:

Request to Amend House Bill 1700, as Introduced

Page 76, line 13, strike "\$108,114,532" and insert "\$108,174,532".

Explanation:

(This amendment provides \$60,000 from the general fund and one FTE in fiscal year 2020 to effectuate the provisions of House Bill 2055 of the 2019 General Assembly Session. House Bill 2055 requires the Department to perform an annual review of 1) recruitment and retention trends, 2) the functions performed by each employee job role, 3) the number of employees and distribution of job roles across state agencies, and 4) how salaries for each job role compare to salaries paid by other employers in the Commonwealth. House Bill 2055 also requires the Department to make a report every even numbered year recommending salary actions for inclusion in the Appropriation Act.)

Chief Patron: Carroll Foy

Item 123 #4h

Commerce and Trade

FY18-19

FY19-20

Virginia Employment Commission

\$0

\$700,000

GF

Language:

Page 117, line 20, strike "\$554,265,081" and insert "\$554,965,081".

Page 118, after line 14, insert:

"G. Out of this appropriation, \$700,000 from the general fund the second year is provided for the Commission to develop regulations and make systems modifications as needed to implement the provisions of House Bill 2120 of the 2019 General Assembly session which creates a Paid Family and Medical Leave Program to be financed through a payroll tax.

Explanation:

(This amendment provides funding of \$700,000 from the general fund for the VEC to implement the provisions of House Bill 2120.)

Chief Patron: Collins

Item 474 #8h

Central Appropriations

FY18-19

FY19-20

Central Appropriations

\$0

\$2,700,000

GF

Language:

Page 486, line 12, strike "\$239,537,205" and insert "\$242,237,205".

Page 488, line 46, strike "\$6,823,946" and insert "\$4,123,946".

Explanation:

(This amendment provides \$2.7 million from the general fund in fiscal year 2020 pursuant to

Request to Amend House Bill 1700, as Introduced

the passage of Senate Bill 1032 which extends the payment of the hazardous duty supplement under the VaLORS retirement system from age 65 to the normal social security retirement age.)

Chief Patron: Freitas

Item 66 #2h

Co-Patron(s): Webert

Administration	FY18-19	FY19-20	
Compensation Board	\$0	\$1,250,000	GF

Language:

Page 51, line 36, strike "\$473,269,695" and insert "\$474,519,695".

Page 55, after line 11, insert:

"O. Included in this appropriation is \$1,250,000 in the second year from the general fund to support salary adjustments within the Sheriffs' Office. The Sheriffs's office shall submit a report to the Compensation Board detailing the allocation of the salary adjustment."

Explanation:

(This amendment increases funding to support the operations of the sheriffs' offices by \$1.25 million from the general fund in fiscal year 2020. A companion amendment in Item 103 reduces funding for the Motion Picture Opportunity Fund by \$3.0 million general fund in fiscal year 2020 to fund this and other initiatives.)

Chief Patron: Garrett

Item 341 #1h

Health and Human Resources	FY18-19	FY19-20	
Department of Social Services	\$0	\$6,083,106	GF
	\$0	\$5,753,535	NGF

Language:

Page 377, line 44, strike "\$487,089,788" and insert "\$498,926,429".

Explanation:

(This amendment adds \$6.1 million from the general fund and \$5.8 million from federal matching funds the second to increase the pay band minimum for the following positions at local departments of social services: eligibility workers, social workers child care/employment specialists and local directors. The increased funding will support an average pay bank minimum increase of 39% resulting in an average salary increase of \$5,181 for staff in each of the affected positions. A 15.5% local match totaling \$2.2 million will also be required.)

Request to Amend House Bill 1700, as Introduced

Chief Patron: Garrett

Item 474 #11h

Central Appropriations

FY18-19

FY19-20

Central Appropriations

\$0

\$2,626,315 GF

Language:

Page 486, line 12, strike "\$239,537,205" and insert "\$242,163,520".

Page 498, after line 43, insert:

"EE. Out of the appropriation for this item, \$2,626,315 from the general fund the second year to support the cost of increasing the entry level pay for sworn regional jail officers by \$871 effective July 1, 2019."

Explanation:

(This amendment provides \$2.6 million from the general fund in fiscal year 2020 to provide a \$871 increase in starting pay for regional jail officers which is identical to the increase deputy sheriffs will receive on February 1, 2019.)

Chief Patron: Guzman

Item 84 #1h

Co-Patron(s): Gooditis, Kory, Sickles

Administration

FY18-19

FY19-20

Department of Elections

\$0

\$3,500,000 GF

Language:

Page 81, line 29, strike "\$5,957,836" and insert "\$9,457,836".

Page 83, after line 8, insert:

"C. Notwithstanding the salaries listed in paragraph A. of this item, effective July 1, 2019 the annual salaries for general registrars shall be adjusted to equal the salaries for Local Treasurers as established under Item 72 of this act."

Explanation:

(This amendment provides \$3.5 million from the general fund in fiscal year 2020 to increase the salary scale for general registrars to equal the salary scale for treasurers and restores the funding level for registrars and electoral boards to 100% of the cost.)

Chief Patron: Heretick

Item 84 #3h

Administration

FY18-19

FY19-20

Request to Amend House Bill 1700, as Introduced

Department of Elections \$0 \$3,500,000 GF

Language:

Page 81, line 29, strike "\$5,957,836" and insert "\$9,457,836".

Page 83, after line 8, insert:

"C. Notwithstanding the salaries listed in paragraph A. of this item, effective July 1, 2019 the annual salaries for general registrars shall be adjusted to equal the salaries for Local Treasurers as established under Item 72 of this act."

Explanation:

(This amendment provides \$3.5 million from the general fund in fiscal year 2020 to increase the salary scale for general registrars to equal the salary scale for treasurers and restores the funding level for registrars and electoral boards to 100% of the cost.)

Chief Patron: Heretick

Item 474 #3h

Central Appropriations

FY18-19

FY19-20

Central Appropriations

\$0

\$25,000

GF

Language:

Page 486, line 12, strike "\$239,537,205" and insert "\$239,562,205".

Page 494, line 33 strike "\$1,267,368" and insert "\$1,292,368".

Explanation:

(This amendment provides \$25,000 from the general fund in fiscal year 2020 in additional funding for the Line of Duty program to reflect the passage of House Bill 2618 of the 2019 General Assembly Session which includes sworn officers of the Department of Motor Vehicles to the list of employees who are entitled to the the presumption that hypertension and heart disease are occupational diseases under the Virginia Workers Compensation Act. This inclusion impacts these employees eligibility for benefits under the Line of Duty program. The estimate in this amendment is a placeholder until a detailed fiscal impact statement is developed.)

Chief Patron: Hodges

Item 66 #7h

Co-Patron(s): Aird, Ayala, Carter, Collins, Davis, Edmunds, Fowler, Freitas, Hayes, Helsel, Hope, Jones J.C., Krizek, LaRock, Mullin, Rasoul, Turpin, Tyler, Webert, Yancey

Administration

FY18-19

FY19-20

Compensation Board

\$0

\$2,621,333

GF

Language:

Request to Amend House Bill 1700, as Introduced

Page 51, line 36, strike "\$473,269,695" and insert "\$475,891,028".

Page 55, after line 11, insert:

"O. Included in this appropriation is \$2,261,333 in the second year from the general fund to support the cost of providing all non-entry level sworn deputy sheriffs an increase in their annual salary equal to \$1,000 effective July 1, 2019."

Explanation:

(This amendment provides \$2.6 million from the general fund in funding in fiscal year 2020 to provide a \$1,000 salary increase to all sworn deputy sheriffs that are not eligible to receive the increase authorized in Item 474.AA if this act.)

Chief Patron: Hodges

Item 66 #8h

Co-Patron(s): Edmunds

Administration

FY18-19

FY19-20

Compensation Board

\$0

\$1,266,686 GF

Language:

Page 51, line 36, strike "\$473,269,695" and insert "\$474,536,381".

Page 55, after line 11, insert:

"O. Included in this appropriation is \$1,266,686 the second year from the general fund to support the cost of providing all sheriffs an increase in their annual salary of \$10,000 effective July 1, 2019."

Explanation:

(This amendment provides \$1.3 million from the general fund in funding in fiscal year 2020 to provide a \$10,000 salary increase for all elected sheriffs.)

Chief Patron: Ingram

Item 69 #3h

Administration

FY18-19

FY19-20

Compensation Board

\$0

\$281,587 GF

Language:

Page 59, line 12, strike "\$18,622,744" and insert "\$18,904,331".

Page 59, after line 23, insert:

"D. Included in this appropriation is \$281,587 in the second year to provide an additional base salary increase for Commissioners of the Revenue and their full-time employees on July 1, 2019."

Request to Amend House Bill 1700, as Introduced

Explanation:

(This amendment provides an additional 1.5% salary increase for Commissioners of the Revenue and their employees, in addition to the 2% increase included in Item 474.)

Chief Patron: Ingram

Item 69 #4h

Administration

FY18-19

FY19-20

Compensation Board

\$0

\$31,250 GF

Language:

Page 59, line 12, strike "\$18,622,744" and insert "\$18,653,994".

Page 59, line 48, after "year," strike the remainder of the line.

Page 59, strike lines 49 through 51 and insert:

"the Compensation Board may increase the annual salary in paragraph A of this item by 9.3 percent following receipt of the commissioner's certification that the minimum requirements of the Commissioners' Career Development Program have been met, provided that such certifications are submitted by commissioners as part of their annual budget request to the Compensation Board on February 1 of each year."

Page 60, strike lines 1 through 13.

Explanation:

(This amendment conforms the salary increase percentage provided to qualified career development participants in the Commissioners of Revenue offices to those of the constitutional offices.)

Chief Patron: James

Item 266 #1h

Finance

Department of Accounts Transfer Payments

Language

Language:

Page 270, after line 26, insert:

"D. Out of the appropriations made in the first and second years to this item, the interest earned on \$300.0 million of the Revenue Cash Reserve shall be transferred to the Virginia Retirement System and deposited as a credit to the Teacher Retirement Plan."

Explanation:

(This amendment transfer a portion of the interest earnings within the revenue reserve from the reserve to the VRS to pay down the unfunded liability in the teacher retirement plan.)

Request to Amend House Bill 1700, as Introduced

Chief Patron: Kilgore

Item 474 #6h

Central Appropriations	FY18-19	FY19-20	
Central Appropriations	\$0	\$426,700	GF

Language:

Page 486, line 12, strike "\$239,537,205" and insert "\$239,963,905".

Page 488, line 46, after "and" strike "\$6,823,946" and insert "\$6,397,246".

Page 489, after line 39, insert:

"6. Notwithstanding any provisions of Chapter 2.1 of Title 51.1 to the contrary, effective July 1, 2019 conservation officers of the Department of Conservation and Recreation commissioned pursuant to § 10.1-115 shall accrue retirement benefits as members of the Virginia Law Officers' Retirement System."

Explanation:

(This amendment provides \$426,700 from the general fund in fiscal year 2020 and includes language authorizing the inclusion of DCR officers in the VaLORS retirement system.)

Chief Patron: Kilgore

Item 474 #20h

Central Appropriations	FY18-19	FY19-20	
Central Appropriations	\$0	\$3,276,429	GF

Language:

Page 486, line 12, strike "\$239,537,205" and insert "\$242,813,634".

Page 498, after line 43, insert:

"EE. Out of the appropriation for this item, \$3,276,429 from the general fund the second year is to support the cost of an additional three percent increase salary increase for local employees under the Department of Social Services effective July 1, 2019."

Explanation:

(This amendment provides \$3.3 million from the general fund in fiscal year 2019 to provide an additional 3% salary increase for local Department of Social Services employees effective July 1, 2019. Chapter 2 authorized a 2% salary increase for all state supported local employees. The additional 3% increase is needed to address high turnover in these offices.)

Chief Patron: Kory

Item 474 #5h

Central Appropriations	FY18-19	FY19-20	
Central Appropriations	\$0	\$200,000	GF

Request to Amend House Bill 1700, as Introduced

Language:

Page 486, line 12, strike "\$239,537,205" and insert "\$239,737,205".

Page 494, line 33 strike "\$1,267,368" and insert "\$1,367,368".

Page 494, line 38 strike "\$2,291,203" and insert "\$2,391,203".

Explanation:

(This amendment provides \$200,000 from the general fund in fiscal year 2020 in additional funding for Workers Compensation Premiums and the Line of Duty program to reflect the passage of House Bill 1706 of the 2019 General Assembly Session which includes post-traumatic stress disorder under the list of occupational diseases under presumption clause of the the Virginia Workers Compensation Act. This inclusion impacts these employees eligibility for benefits under the Line of Duty program as well as the Workers Compensation Act. The estimate in this amendment is a placeholder until a detailed fiscal impact statement is developed.)

Chief Patron: Krizek

Item 474 #9h

Central Appropriations

FY18-19

FY19-20

Central Appropriations

\$0

\$100,000 GF

Language:

Page 486, line 12, strike "\$239,537,205" and insert "\$239,637,205".

Page 498, after line 43, insert:

"EE. Out of the appropriation for this item, \$100,000 from the general fund the second year is included pursuant to the passage of House Bill 1676 of the 2019 General Assembly Session which renames the Wednesday before Thanksgiving each year Indigenous Peoples Day and designates this day as a legal holiday."

Explanation:

(This amendment provides \$100,000 from the general fund in fiscal year 2020 pursuant to the passage of House Bill 1676 which designates the Wednesday before Thanksgiving as Indigenous Peoples Day as a legal state holiday. The estimate in this amendment is a placeholder until a detailed fiscal impact statement is developed.)

Chief Patron: Murphy

Item 474 #17h

Central Appropriations

FY18-19

FY19-20

Central Appropriations

\$0

\$50,000 GF

Language:

Request to Amend House Bill 1700, as Introduced

Page 486, line 12, strike "\$239,537,205" and insert "\$239,587,205".

Page 487, line 34, strike "\$33,272,027" and insert "\$33,322,027".

Explanation:

(This amendment provides \$50,000 from the general fund in fiscal year 2020 for the state employee health insurance program to fund the impact of House Bill 2177 which requires insurance companies to include coverage for medically necessary formula and enteral nutrition products on the same terms and subject to the same conditions imposed on other medicines.)

Chief Patron: O'Quinn

Item 474 #12h

Co-Patron(s): Campbell J., Kilgore, Pillion, Rush

Central Appropriations	FY18-19	FY19-20	
Central Appropriations	\$0	\$3,231,405	GF

Language:

Page 486, line 12, strike "\$239,537,205" and insert "\$242,768,610".

Page 498, after line 43, insert:

"EE. Out of the appropriation for this item, \$3,231,405 from the general fund the second year to support the cost of a \$2,016 salary increase for Correction Officers who are in a supervisory position at the Department of Corrections effective effective June 10, 2019."

Explanation:

(This amendment provides \$2.6 million from the general fund in fiscal year 2020 to provide a \$2,016 increase in pay to correctional officers in a supervisory position effective June 10, 2019 which is identical to the entry level correctional officers received on January 10, 2019.)

Chief Patron: Poindexter

Item 71 #1h

Administration	FY18-19	FY19-20	
Compensation Board	\$0	\$1,845,431	GF

Language:

Page 62, line 45, strike "\$54,345,586" and insert "\$56,191,017".

Page 65, after line 18, insert:

"O. The appropriation in this item includes \$1,845,431 the second year from the general fund to correct salary disparities between deputy circuit court clerks in pay bands 1 and 2, and similar district court deputy deputy clerk positions, effective July 1, 2019."

Explanation:

Request to Amend House Bill 1700, as Introduced

(This amendment provides \$1.85 million from the general fund in fiscal year 2020 to correct salary disparities by increasing the entry level salary of deputy circuit court clerks in pay band 2 to the entry level salary in the District Court Pay Plan, and provide the same percentage increase to all pay band 1 and 2 positions.)

Chief Patron: Poindexter

Item 71 #2h

Administration

FY18-19

FY19-20

Compensation Board

\$0

\$522,348 GF

Language:

Page 62, line 45, strike "\$54,345,586" and insert "\$54,867,934".

Page 65, after line 18, insert:

"O. Notwithstanding the provisions in Item 73.E, the appropriation in this item includes \$522,348 the second year from the general fund to provide fourteen positions and restore salary reductions in offices with less than three fully funded staff positions."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Poindexter

Item 474 #1h

Central Appropriations

FY18-19

FY19-20

Central Appropriations

\$0

(\$8,146,163) GF

Language:

Page 486, line 12, strike "\$239,537,205" and insert "\$231,391,042".

Page 490, line 4, strike ", excluding State Police Officers".

Page 490, strike lines 5 through 6.

Page 490, strike lines 14 through 17.

Page 490, strike lines 31 through 52.

Page 491, strike lines 1 through 3.

Page 491, strike lines 14 through 36.

Explanation:

(This amendment strikes the proposal included in the introduced budget to increase the retiree health credit by \$2.00 per year of service for members of SPORS and VaLORS and and \$3.50 per year of service for deputy sheriffs.)

Request to Amend House Bill 1700, as Introduced

Chief Patron: Poindexter

Item 486 #3h

Independent Agencies

Virginia Retirement System

Language

Language:

Page 511, strike lines 37 through 42.

Explanation:

(This amendment strikes language included in the introduced budget to add the Secretary of Finance and the Staff Directors of the House Appropriations and Senate Finance Committees to the VRS Board of Trustees as ex-officio members.)

Chief Patron: Ransone

Item 66 #6h

Co-Patron(s): Edmunds, Hodges

Administration

FY18-19

FY19-20

Compensation Board

\$0

\$2,621,333

GF

Language:

Page 51, line 36, strike "\$473,269,695" and insert "\$475,891,028".

Page 55, after line 11, insert:

"O. Included in this appropriation is \$2,261,333 in the second year from the general fund to support the cost of providing all non-entry level sworn deputy sheriffs an increase in their annual salary equal to \$1,000 effective July 1, 2019."

Explanation:

(This amendment provides \$2.6 million from the general fund in fiscal year 2020 to provide a \$1,000 salary increase to all sworn deputy sheriffs that are not eligible to receive the increase authorized in Item 474.AA if this act.)

Chief Patron: Reid

Item 488 #1h

Independent Agencies

FY18-19

FY19-20

Virginia Retirement System

\$0

\$107,000

NGF

Language:

Page 512, line 4, strike "\$38,928,014" and insert "\$39,035,014".

Explanation:

Request to Amend House Bill 1700, as Introduced

(This amendment provides \$107,000 in administrative funding to the VRS pursuant to the passage of House Bill 1694 which would allow the localities the option of including E-911 dispatchers in the groups of employees who receive the hazardous duty retirement supplement. The funding will cover administrative cost to implement the change. The cost of providing the enhanced benefit would be paid by the localities that elect to provide the benefit.)

Chief Patron: Rush

Item 66 #5h

Co-Patron(s): Edmunds

Administration	FY18-19	FY19-20	
Compensation Board	\$0	\$4,980,727	GF

Language:

Page 51, line 36, strike "\$473,269,695" and insert "\$478,250,422".

Page 55, after line 11, insert:

"O. Included in this appropriation is \$4,980,727 in the second year from the general fund to implement a salary compression plan for sheriffs' offices effective July 1, 2019. The base salary of each sworn deputy sheriff with three or more years of continuous service shall be increased by an amount equal to \$80 for each full year of service, up to a maximum of thirty years. The base salary of each non-sworn sheriffs' staff with three or more years of continuous service shall be increased by an amount equal to \$65 for each full year service, up to a maximum of thirty years."

Explanation:

(This amendment provides \$5.0 million from the general fund in funding in fiscal year 2020 to implement a salary compression increase for employees in sheriff offices.)

Chief Patron: Rush

Item 474 #10h

Co-Patron(s): Edmunds

Central Appropriations	FY18-19	FY19-20	
Central Appropriations	\$0	\$7,785,899	GF

Language:

Page 486, line 12, strike "\$239,537,205" and insert "\$247,323,104".

Page 498, after line 43, insert:

"EE. Out of the appropriation for this item, \$7,785,899 from the general fund the second year is included to provide a 9.31 percent salary increase to sworn deputy sheriffs in localities with primary law enforcement responsibilities effective July 1, 2019."

Explanation:

(This amendment provides \$7.8 million from the general fund in fiscal year 2020 to provide 9.31% salary increase to sworn deputy sheriffs in localities where the sheriff has primary law enforcement responsibility.)

Chief Patron: Rush

Item 474 #14h

Central Appropriations

Central Appropriations

Language

Language:

Page 494, strike lines 1 through 12 and insert:

"O.1.a In order to address the potential for stranded liability in the Virginia Retirement System, institutions of higher education shall pay, effective July 1, 2019, contributions to the employer's retirement allowance account in an amount equal to the difference between the total retirement contribution rate required on behalf of State employees participating in a defined benefit or hybrid plan offered under the Virginia Retirement System and the rate payable by the Commonwealth under § 51.1-126(F)(1) for Optional Retirement Plan for Higher Education (ORPHE) employees for any positions existing as of December 31, 2013 that are subsequently converted from non-ORPHE eligible positions to ORPHE-eligible positions on or after January 1, 2014 and that are filled by an employee who elects to participate in the ORPHE. In meeting this obligation, each institution shall provide to the Virginia Retirement System by April 1 of each year a list of all positions converted from non-ORPHE eligible positions to ORPHE-eligible positions since January 1, 2014 and whether current employees in such positions have elected ORPHE participation.

b. Such contributions shall not be required for any new position established by the institution after January 1, 2014 that may be eligible for participation in the Optional Retirement Plan for Higher Education."

Explanation:

(This amendment language included in the Chapter 2 regarding a surcharge that will be charged to university related to employees who have migrated out of the VRS defined benefit program in an effort to address the stranded liability.)

Chief Patron: Stolle

Item 474 #15h

Central Appropriations

Central Appropriations

Language

Language:

Request to Amend House Bill 1700, as Introduced

Page 494, strike lines 1 through 12 and insert:

"O.1.a In order to address the potential for stranded liability in the Virginia Retirement System, institutions of higher education shall pay, effective July 1, 2019, contributions to the employer's retirement allowance account in an amount equal to the difference between the total retirement contribution rate required on behalf of State employees participating in a defined benefit or hybrid plan offered under the Virginia Retirement System and the rate payable by the Commonwealth under § 51.1-126(F)(1) for Optional Retirement Plan for Higher Education (ORPHE) employees for any positions existing as of December 31, 2013 that are subsequently converted from non-ORPHE eligible positions to ORPHE-eligible positions on or after January 1, 2014 and that are filled by an employee who elects to participate in the ORPHE. In meeting this obligation, each institution shall provide to the Virginia Retirement System by April 1 of each year a list of all positions converted from non-ORPHE eligible positions to ORPHE-eligible positions since January 1, 2014 and whether current employees in such positions have elected ORPHE participation.

b. Such contributions shall not be required for any new position established by the institution after January 1, 2014 that may be eligible for participation in the Optional Retirement Plan for Higher Education."

Explanation:

(This amendment language included in the Chapter 2 regarding a surcharge that will be charged to university related to employees who have migrated out of the VRS defined benefit program in an effort to address the stranded liability.)

Chief Patron: Thomas

Item 474 #2h

Central Appropriations

FY18-19

FY19-20

Central Appropriations

\$0

\$80,000 GF

Language:

Page 486, line 12, strike "\$239,537,205" and insert "\$239,617,205".

Page 487, line 34, strike "\$33,272,027" and insert "\$33,352,027".

Explanation:

(This amendment provides \$80,000 from the general fund in fiscal year 2020 for the state employee health insurance program to fund the impact of legislation mandating health insurance coverage of autism spectrum disorder for all ages. The state employee health insurance program currently covers the services up to age 21.)

Chief Patron: Toscano

Item 474 #16h

Central Appropriations

Language:

Page 494, strike lines 1 through 12 and insert:

"O.1.a In order to address the potential for stranded liability in the Virginia Retirement System, institutions of higher education shall pay, effective July 1, 2019, contributions to the employer's retirement allowance account in an amount equal to the difference between the total retirement contribution rate required on behalf of State employees participating in a defined benefit or hybrid plan offered under the Virginia Retirement System and the rate payable by the Commonwealth under § 51.1-126(F)(1) for Optional Retirement Plan for Higher Education (ORPHE) employees for any positions existing as of December 31, 2013 that are subsequently converted from non-ORPHE eligible positions to ORPHE-eligible positions on or after January 1, 2014 and that are filled by an employee who elects to participate in the ORPHE. In meeting this obligation, each institution shall provide to the Virginia Retirement System by April 1 of each year a list of all positions converted from non-ORPHE eligible positions to ORPHE-eligible positions since January 1, 2014 and whether current employees in such positions have elected ORPHE participation.

b. Such contributions shall not be required for any new position established by the institution after January 1, 2014 that may be eligible for participation in the Optional Retirement Plan for Higher Education."

Explanation:

(This amendment language included in the Chapter 2 regarding a surcharge that will be charged to university related to employees who have migrated out of the VRS defined benefit program in an effort to address the stranded liability.)
