<u>Patron</u>	Amendment #	Short Title
Adams L.	362 #2h	Pittsylvania Dams
Austin	363 #11h	VA Great Valley Lewis and Clark Trail
Ayala	84.70 #1h	Virginia Information Technologies Agency
Bell J.	103 #3h	Virginia Jobs Investment Program
Bell Richard P.	106 #14h	Virginia Grocery Investment Fund Program
Bloxom	106 #1h	Virginia Telecommunications Initiative
Byron	362 #5h	City of Lynchburg 2018 Flood Repairs
Campbell R.	126 #1h	Virginia Tourism Authority - Rockbridge County
Carr	363 #2h 363 #4h	Youth Conservation Corps MELP for State Parks Equipment
Carter	90 #2h	Regulation of Marijuana Businesses by VDACS
Collins	103 #4h 106 #8h 374 #9h	Reallocate Motion Picture Opportunity Fund Amounts Redirect GO Virginia Funding French and Indian War Foundation
Delaney	112 #1h 121 #2h 126 #2h 126 #6h	Department of Labor and Industry Fort Monroe Authority Virginia Tourism Authority Virginia Tourism Authority
Farris	363 #14h	Restore VOF Funding
Freitas	103 #1h	Motion Picture Opportunity Fund
Garrett	362 #1h	City Lynchburg Flood Repairs
Gooditis	88 #1h 117 #2h	Office of Farmland Preservation Department of Mines, Minerals and Energy
Guzman	90 #1h 112 #3h 123 #1h	Beehive Distribution Program Department of Labor and Industry Virginia Employment Commission

<u>Patron</u>	Amendment #	Short Title
	123 #2h	Virginia Employment Commission
Hayes	374 #6h	Oak Lawn Cemetery - Suffolk
Herring	361 #1h	Environmental Justice Advisory Council
Hodges	6 #1h	Chesapeake Bay Restoration Fund
Hurst	374 #2h	HB 1973 - Pulaski Cemetery
Ingram	88 #2h 363 #6h 374 #1h	VDACS PDR Matching Grants State Parks Ops and Maintenance Funding Weston Plantation
James	106 #9h 106 #10h 106 #11h 107 #1h 122 #1h 374 #3h	Urban Public-Private Partnership Redevelopment Fund Urban Public-Private Partnership Redevelopment Fund Virginia Communities Gateway Program Enterprise Zone Grant Program Virginia Brownfields Restoration and Economic Redevelopment Assistance Fund Mount Calvary Cemetery
Keam	361 #2h 370 #1h 375 #2h	HB 2330 - Environmental Justice Advisory Council Wildlife Corridor Action Plan Natural Heritage Data Explorer
Kilgore	106 #13h 4-5.11 #1h	Virginia's Heritage Music Trail: The Crooked Road Use of RGGI Proceeds
Knight	366 #3h 374 #8h	VPDES Discharge Permit Battlefield Preservation Funding
Krizek	366 #1h	DEQ Review Impacts of Litter on Streams
Landes	84.30 #1h 84.30 #2h 84.60 #1h 103 #2h 362 #4h 363 #9h 363 #10h	Virginia Information Technologies Agency Virginia Information Technologies Agency Virginia Information Technologies Agency Virginia Jobs Investment Program Soil and Water Conservation District Dam Funding State Parks Personnel Eliminate Lewis and Clark Trail Funding

<u>Patron</u>	Amendment #	Short Title
LaRock	363 #5h	New Loudoun County State Park
	374 #4h	Clermont Foundation
Leftwich	84.20 #1h	Emergency Response Systems Development
Lopez	92 #1h	Product Safety - Flame Retardents
	105 #1h	Virginia Housing Trust Fund
	105 #3h	Virginia Housing Trust Fund
	113 #1h	Child Labor Regulation and Prevention
	120 #1h	Small Business Certification
	368 #1h	Waste Disposal Fee - HB 2391
	369 #1h	Hazardous Waste Site Inventory
McQuinn	105 #2h	Housing Eviction Diversion Program
	106 #5h	Virginia Grocery Investment Fund Program
Miyares	119 #2h	Department of Professional and Occupational Regulation
	123 #5h	Virginia Employment Commission
Murphy	123 #3h	Virginia Employment Commission
Orrock	126 #5h	Virginia Tourism Authority
Peace	362 #3h	Equine BMPs
	375 #3h	Natural Heritage Data Explorer
Pillion	363 #1h	Mendota Trail Project - Container Covered Bridge
	363 #3h	Breaks Interstate Park
Poindexter	106 #12h	Virginia's Heritage Music Trail: The Crooked Road
	117 #3h	Department of Mines, Minerals and Energy
	363 #8h	Remove Increase in VLCF Funding
	366 #2h	Extend Timeline for HB 1475 Report
	4-2.02 #1h	RGGI and TCI Funds Deposited to GF
Ransone	C-25 #2h	Authorize Caledon State Park to Acquire Land
Rasoul	117 #1h	Department of Mines, Minerals and Energy
Robinson	98 #1h	Alternative Forest Products Marketing
	119 #1h	Department of Professional and Occupational Regulation

<u>Patron</u>	Amendment #	Short Title
Rush	106 #6h	Southeast Rural Community Assistance Project
Sickles	126 #3h 362 #6h 375 #1h	Virginia Tourism Authority Natural Area Preserves Natural Heritage Data Explorer
Simon	112 #4h 112 #5h	Department of Labor and Industry Department of Labor and Industry
Stolle	120 #2h 126 #4h	Virginia Small Business Emergency Bridge Loan Fund Virginia Tourism Authority
Sullivan	117 #4h	Energy Efficiency Fund
Torian	363 #7h	State Park Public Highway Signage
Tran	374 #5h 377 #2h	Turning Point Suffragist Memorial Belmont Bay Derelict Barge
Tyler	106 #4h	Southeast Rural Community Assistance Project
Ward	374 #7h	Historic African American Graves - Hampton
Ware	116 #1h	Department of Mines, Minerals and Energy
Webert	363 #12h	Brandy Station and Cedar Mntn Battlefields
Wilt	106 #2h 106 #3h 3-5.06 #1h	Virginia Telecommunications Initiative Department of Housing and Community Development Accelerated Sales Tax Threshold
Yancey	112 #2h 368 #2h	Department of Labor and Industry SLAF

Chief Patron: Adams L. Item 362 #2h

Natural Resources	FY18-19	FY19-20	
Department of Conservation and Recreation	\$0	\$100,000	GF

Language:

Page 396, line 45, strike "\$127,331,015" and insert "\$127,431,015".

Page 399, line 45, strike "\$732,147" and insert "\$832,147".

Page 399, at the end of line 50, insert:

"In addition, out of these amounts, \$100,000 in the second year from the general fund shall be used to hire an independent engineering firm to conduct a study to find a less costly solution to rehabilitate the Cherrystone and Roaring Fork Dams. The department shall assist the three project sponsors, the town of Chatham, Pittsylvania County and the Pittsylvania Soil and Water Conservation District in this effort."

Explanation:

(This amendment provides \$100,000 the second year to help find alternate solutions for the rehabilitation of the Cherrystone and Roaring Fork dams. The USDA Natural Resources Conservation Service presented a plan to the sponsors for the purpose of rehabilitating the two dams costing \$20.0 million. The sponsors would like to find a less costly solution.)

Chief Patron: Austin		Item 363 #11	lh
Natural Resources	FY18-19	FY19-20	
Department of Conservation and Recreation	\$350,000 \$0 2.00	\$365,250 \$20,000 2.00	GF NGF FTE

Language:

Page 401, line 16, strike "\$63,895,919" and insert "\$64,245,919".

Page 401, line 16, strike "\$67,793,291" and insert "\$68,178,541".

Page 403, after line 5, insert:

"K. Included in the amounts for this item is \$350,000 the first year, \$365,250 the second year and two positions from the general fund to support the development of the Virginia Great Valley Lewis and Clark Legacy Trail."

Explanation:

(This amendment provides funding to support two positions for the development of the 258 mile Virginia's Great Valley Lewis and Clark Eastern Legacy Trail Project. The funding would be used to hire an executive director and an administrative assistant and establish, maintain and sustain the organization located at Natural Bridge State Park to

help enhance tourism activity and related revenue at Natural Bridge State Park. The trail begins in Bristol and ends in Charlottesville.)

Chief Patron: Ayala		Item 84.70 #1	h
Administration	FY18-19	FY19-20	
Virginia Information Technologies Agency	\$0	\$75,000	NGF

Language:

Page 87, line 52, strike "\$6,879,280" and insert "\$6,954,280".

Explanation:

(This amendment increases funding \$75,000 from the nongeneral fund in the second year to offset the increased security training costs associated with, and is contingent upon passage of House Bill 2534.)

Chief Patron: Bell J.		Item 103 #3h	
Commerce and Trade	FY18-19	FY19-20	
Economic Development Incentive Payments	\$0	\$3,000,000	GF

Language:

Page 99, line 47, strike "\$43,823,498" and insert "\$46,823,498". Page 102, line 33, strike "\$2,669, 833" and insert "\$5,669,833".

Explanation:

(This amendment restores level funding \$3,000,000 from the general fund in the second year for the Virginia Jobs Investment Program.)

Chief Patron: Bell Richard P.		Item 106 #14h	1
Commerce and Trade	FY18-19	FY19-20	
Department of Housing and Community Development	\$2,500,000	\$2,500,000	GF

Language:

Page 104, line 42, strike "\$69,855,721" and insert "\$72,355,721". Page 104, line 43, strike "\$120,855,721" and insert "\$123,355,721".

Page 108, after line 21 insert:

"N. Out of the amounts in this item, \$2,500,000 the first year and \$2,500,000 the second year from the general fund is provided to establish the Virginia Grocery Investment Fund Program to establish collaborative and cooperative programs with public and private sector partners to improve food access in Virginia. Through a selected CDFI, the Program shall provide funding for the construction, rehabilitation, equipment upgrades, or expansion of grocery stores or innovative small food retail projects in underserved communities."

Explanation:

(This amendment increases funding \$2,500,000 each year of the biennium to establish the Virginia Grocery Investment Fund Program in DHCD.)

Chief Patron: Bloxom Item 106 #1h

Commerce and Trade

Department of Housing and Community Development

Language

Language:

Page 106, line 50, strike "private sector".

Explanation:

(This language amendment removes the exclusivity for private sector broadband providers from the program.)

Chief Patron: Byron		Item 362 #5h	
Natural Resources	FY18-19	FY19-20	
Department of Conservation and Recreation	\$0	\$5,000,000	GF

Language:

Page 396, line 45, strike "\$127,331,015" and insert "\$132,331,015".

Page 401, after line 14, insert:

"S. Out of the appropriation in this item, the department shall provide \$5,000,000 to the City of Lynchburg from the general fund for reimbursement for lakebed stabilization, sediment removal, wetland creation, dam safety improvements, stream flow improvements, and other related costs in the College Lake watershed. The amount shall be matched by a local appropriation of at least \$5,000,000 prior to disbursement."

Explanation:

(This amendment provides \$5.0 million to the City of Lynchburg to assist in sediment removal

and other improvements to College Lake, a central stormwater basin in the City which suffered significant damage in an approximately six inch rainfall even and ensuing floor. Damage from the August 2018 rainfall event cost the City of Lynchburg more than \$30.0 million.)

Chief Patron: Campbell R.		Item 126 #1h	
Commerce and Trade	FY18-19	FY19-20	
Virginia Tourism Authority	\$200,000	\$200,000	GF

Language:

Page 118, line 37, strike "\$21,585,424" and insert "\$21,785,424".

Page 118, line 36, strike "\$20,810,424" and insert "\$21,010,424".

Page 119, line 16, strike "\$2,475,000", and insert "\$2,675,000".

Page 119, line 26, after "entity", insert:

"and \$200,000 the first year and \$200,000 the second year from the general fund to the County of Rockbridge for the Virginia Horse Center".

Explanation:

(This amendment provides \$200,000 the first year and \$200,000 the second year from the general fund to the County of Rockbridge for the economic development and operational support of the Virginia Horse Center, which provides world-class facility hosting regional, national, and international equestrian events that generate significant tourism and revenue for the area.)

Chief Patron: Carr		Item 363 #2h	
Natural Resources	FY18-19	FY19-20	
Department of Conservation and Recreation	\$623,000	\$623,000	GF

Language:

Page 401, line 16, strike "\$63,895,919" and insert "\$64,518,919".

Page 401, line 16, strike "\$67,793,291" and insert "\$68,416,291".

Page 403, after line 5, insert:

"K. Included in the amounts for this item is \$623,000 the first year and \$623,000 the second year from the general fund to sponsor 25 Youth Corps programs in state parks each summer."

Explanation:

(This amendment provides \$623,000 from the general fund each year to establish stable funding to sponsor 25 Youth Corps programs in state parks each summer. This would allow the program to serve all 38 parks. Each program consists of teams of ten youth ages 14-17 and three leaders.

The Youth Conservation Corps is a unique 3 week residential work program that focuses on environmental stewardship, youth achievement, community service and outdoor recreation. Youth are given a fully immersive environment where they can truly begin to learn about themselves and the world around them. Youth Conservation Corps Day program, a companion program, targets at-risk teens. DCR partners with a non-profit or government entity to select appropriate members and find leaders trained to work with youth in both programs. The crews perform valuable park projects that usually consist of a resource management project, trail work and a long standing project that they can bring friends to years after their participation in the program. This year DCR received 700 applications for 180 slots.)

Chief Patron: Carr Item 363 #4h

Co-Patron(s): Adams-D.

Natural Resources	FY18-19	FY19-20
Department of Conservation and Recreation	\$720,000	\$720,000 GF

Language:

Page 401, line 16, strike "\$63,895,919" and insert "\$64,615,919".

Page 401, line 16, strike "\$67,793,291" and insert "\$68,513,291".

Page 403, after line 5, insert:

"K. Included in the amounts for this item is \$720,000 the first year and \$720,000 the second year from the general fund for the Department of Conservation and Recreation to undertake a vehicle replacement and equipment purchase plan through the Department of Treasury's Master Equipment Lease Program."

Explanation:

(This amendment provides \$720,000 from the general fund each year to purchase needed equipment and to replace agency owned vehicles that exceed the replacement criteria of 10 years of age and/or 110,000 miles. There currently are 95 agency owned vehicles that exceed the replacement criteria, at an average replacement cost of \$30,000 per vehicle. The cost of replacing all of these vehicles totals \$2.85 million. The department has effectively lost 15 vehicles from its fleet over the past 5 fiscal years due to the financial inability to replace them. Other unmet equipment needs exist for rental equipment for concessions, mowers, tractors, backhoe attachments, UTVs, etc. Parks plans to utilize the Master Equipment Lease Program (MELP) to finance a total of \$2.85 million for vehicles and \$750,000 for equipment, which would require an annual MELP payment of \$720,000 for five years.)

Chief Patron: Carter Item 90 #2h

Agriculture and Forestry	FY18-19	FY19-20	
Department of Agriculture and Consumer Services	\$50,000	\$50,000	GF

Language:

Page 93, line 16, strike "\$3,513,746" and insert "\$3,563,746". Page 93, line 16, strike "\$3,513,746" and insert "\$3,563,746".

Explanation:

(This amendment adds \$50,000 from the general fund each year to offset the costs associated with House Bill 2373, 2019 Session of the General Assembly, which legalizes simple marijuana possession and establishes a regulatory scheme for the regulation of marijuana cultivation facilities, marijuana manufacturing facilities, marijuana secure transporters, marijuana testing facilities, retail marijuana stores, and marijuana microbusinesses by the Board of Agriculture and Consumer Services, which currently oversees the industrial hemp program.)

Chief Patron: Collins		Item 103 #4h	
Commerce and Trade	FY18-19	FY19-20	
Economic Development Incentive Payments	\$0	(\$1,120,000)	GF

Language:

Page 99, line 47, strike "\$43,823,498" and insert "\$42,703,498". Page 101, line 7, strike the second "\$3,000,000" and insert "\$1,880,000".

Explanation:

(This amendment reduces general fund amounts for the Governor's Motion Picture Opportunity Fund by \$1.1 million the second year. A companion amendment in Item 346 reallocates these funds for the Laurel Center, which serves victims of domestic and sexual violence in Winchester, Virginia.)

Chief Patron: Collins		Item 106 #8h	
Commerce and Trade	FY18-19	FY19-20	
Department of Housing and Community Development	\$0	(\$4,000,000)	GF

Language:

Page 104, line 43, strike "\$120,855,721" and insert "\$116,855,721".

Page 107, line 26, strike "\$34,450,000" and insert "\$30,050,000".

Explanation:

(This amendment reduces by \$4.0 million the second year the general fund appropriation for the Virginia Growth and Opportunity Fund. A corresponding amendment to the Department of Military Affairs provides \$4.0 million for the National Guard Armory in Winchester.)

Chief Patron: Collins		Item 374 #9h	
Natural Resources	FY18-19	FY19-20	
Department of Historic Resources	\$0	\$32,000	GF

Language:

Page 409, line 49, strike "\$6,876,468" and insert "\$6,908,468".

Page 411, after line 41, insert:

"L. Included in this appropriation is \$32,000 the second year from the general fund which shall be provided by the department to the French and Indian War Foundation to use in the restoration and completion of an outline of Fort Loudoun in Winchester, Virginia."

Explanation:

(This amendment provides \$32,000 in the second year from the general fund for the French and Indian War Foundation to use in the restoration and completion of the physical outline of Fort Loudoun in Winchester, Virginia. This site is of historical importance for the City of Winchester and surrounding areas. The patron suggests offsetting savings to fund this action could be found by transferring dollars from GO Virginia.)

Chief Patron: Delaney		Item 112 #1h	
Commerce and Trade	FY18-19	FY19-20	
Department of Labor and Industry	\$0 0.00	\$82,437 1.00	GF FTE

Language:

Page 109, line 20, strike "\$919,006" and insert "\$1,001,443".

Explanation:

(This amendment increases funds \$82,437 from the general fund and one FTE for the Department of Labor and Industry to investigate potential labor law violations and is contingent upon passage of House Bill 1713. There is a companion amendment in Item #121 that reduces funding to offset the costs associated with this budget amendment.)

Chief Patron: Delaney Item 121 #2h

Commerce and Trade FY18-19 FY19-20

Fort Monroe Authority \$0 (\$50,000) GF

Language:

Page 114, line 23, strike "\$6,080,167" and insert "\$6,030,167".

Explanation:

(This amendment reduces funds by \$50,000 from the general fund in the second year to offset the costs, and is contingent upon passage, of House Bill 1817.)

Chief Patron: Delaney		Item 126 #2h	
Commerce and Trade	FY18-19	FY19-20	
Virginia Tourism Authority	\$0	(\$1,000,000)	GF

Language:

Page 118, line 36, strike "\$20,810,424" and insert "\$19,810,424".

Explanation:

(This amendment reduces funds by \$1,000,000 from the general fund in the second year to offset the costs and is contingent upon passage of House Bill 2241.)

Chief Patron: Delaney		Item 126 #6h
Commerce and Trade	FY18-19	FY19-20
Virginia Tourism Authority	\$0	(\$82,437) GF

Language:

Page 118, line 36, strike "\$20,810,424" and insert "\$20,727,987".

Explanation:

(This amendment reduces funding by \$82,437 from the general fund in the second year to offset the costs, and is contingent upon passage, of House Bill 1713. There is a companion amendment in Item 112 that redirects this reduction in resources.)

Chief Patron: Farris Item 363 #14h

Natural Resources

Department of Conservation and Recreation

Language

Language:

Page 401, delete lines 37 and 38. Page 401, line 39, delete "Fund."

Explanation:

(This amendment restores the Code-stipulated formula for transferring funds to the Open Space Land Preservation Trust Fund pursuant to § 10.1-1020, Code of Virginia, which, under those provisions receives 25 percent of any funds deposited to the VLCF. Budget language transfers \$900,000 to the Fund.)

Chief Patron: Freitas		Item 103 #1h	
Commerce and Trade	FY18-19	FY19-20	
Economic Development Incentive Payments	\$0	(\$3,000,000)	GF

Language:

Page 99, line 47, strike "\$43,823,498" and insert "\$40,823,498".

Page 101, line 7, strike "and \$3,000,000 the".

Page 101, line 8, strike "second year".

Explanation:

(This amendment reduces funding for the Governor's Motion Picture Opportunity Fund \$3,000,000 from the general fund in the second year.)

Chief Patron: Garrett		Item 362 #1h	
Natural Resources	FY18-19	FY19-20	
Department of Conservation and Recreation	\$0	\$5,000,000	GF

Language:

Page 396, line 45, strike "\$127,331,015" and insert "\$132,331,015".

Page 401, after line 14, insert:

"S. Out of the appropriation in this item, the department shall provide \$5,000,000 to the City of Lynchburg from the general fund for reimbursement for lakebed stabilization, sediment removal, wetland creation, dam safety improvements, stream flow improvements, and other related costs in the College Lake watershed. The amount shall be matched by a local appropriation of at least \$5,000,000 prior to disbursement."

Explanation:

(This amendment provides \$5.0 million from the general fund to the City of Lynchburg to assist in sediment removal and other improvements to College Lake, a central stormwater basin in the City which suffered significant damage in an approximately six inch rainfall even and ensuing floor. Damage from the August 2018 rainfall event cost the City of Lynchburg more than \$30.0 million.)

Chief Patron: Gooditis		Item 88 #1h	
Agriculture and Forestry	FY18-19	FY19-20	
Department of Agriculture and Consumer Services	\$1,750,000	\$1,750,000	GF

Language:

Page 91, line 32, strike "\$21,539,204" and insert "\$23,289,204".

Page 91, line 32, strike "\$21,539,204" and insert "\$23,289,204".

Page 92, line 32, at the beginning of the line, insert:

"Out of the amounts in this item, \$2,000,000 the first year and \$2,000,000 the second year from the general fund shall be appropriated for the Office of Farmland Preservation. From the amount in this paragraph,".

Page 92, line 32, delete "Out of the amounts in this item".

Explanation:

(This amendment increases funding for the VDACS Office of Farmland Preservation from \$250,000 from the general fund each year to \$2.0 million from the general fund each year.)

Chief Patron: Gooditis		Item 117 #2h	
Commerce and Trade	FY18-19	FY19-20	
Department of Mines, Minerals and Energy	\$50,000	\$50,000	GF

Language:

Page 111, line 3, strike "\$13,116,931" and insert "\$13,166,931". Page 111, line 3, strike "\$3,503,931" and insert "\$3,553,931".

Explanation:

(This amendment increases funding by \$50,000 from the general fund in each year of the biennium to offset the costs associated with the implementation, and is pursuant to passage, of House Bill 2641 having to do with the sale and purchase of renewable energy.)

Chief Patron: Guzman Item 90 #1h

Co-Patron(s): Adams-D., Bourne, Delaney, Gooditis, Keam, Kory, Lopez, McQuinn, Mullin, Rodman, Sickles, Tran, Watts, Webert

Agriculture and Forestry	FY18-19	FY19-20
Department of Agriculture and	\$0	\$125,000 GF

Language:

Consumer Services

Page 93, line 16, strike "\$3,513,746" and insert "\$3,638,746". Page 93, line 29, strike the second "\$125,000" and insert "\$250,000".

Explanation:

(This amendment increases funding for the Beehive Distribution Program (Program) at VDACS from \$125,000 to \$250,000 in the second year.

Effective July 30, 2018, the Virginia Department of Agriculture and Consumer Services (VDACS) has suspended the Beehive Distribution Program for fiscal year 2018-19 due to the extraordinary number of applications received by VDACS. The Beehive Distribution Program experienced overwhelming interest from Virginia's citizens as more than 2,600 applications have been submitted since the opening of the application period on July 1, 2018. VDACS anticipates that the current applications will utilize all funding allocated for the program.

Effective July 1, 2018, the Beehive Distribution Program replaced the Beehive Grant Program (see Chapter 192 of Acts of Assembly). The Beehive Distribution Program provides beehive equipment directly to eligible beekeepers. Residents of the Commonwealth of Virginia who are 18 years of age or older at the time an application is submitted are eligible to receive up to three beehive units per year. Individuals who submit an application for a beehive unit through the Program will be registered as a beekeeper with the Virginia Department of Agriculture and Consumer Services.)

Chief Patron: Guzman	Item 112 #3h

Co-Patron(s): Kory

Commerce and Trade	FY18-19	FY19-20
Department of Labor and Industry	\$0	\$50,000 GF

Language:

Page 109, line 20, strike "\$919,006" and insert "\$969,006".

Explanation:

(This amendment increases funding by \$50,000 from the general fund in the second year for the Department of Labor and Industry to offset the costs associated with, and is pursuant to passage of, House Bill 2130 having to do with employees being given paid time off to vote.)

Chief Patron: Guzman		Item 123 #1h	
Commerce and Trade	FY18-19	FY19-20	
Virginia Employment Commission	\$0	\$50,000	GF

Language:

Page 117, line 20, strike "\$554,265,081" and insert "\$554,315,081".

Explanation:

(This amendment increases funding by \$50,000 from the general fund in the second year to offset the costs associated with the implementation and is pursuant to passage of House Bill 2094.)

Chief Patron: Guzman		Item 123 #2h	
Co-Patron(s): Kory			
Commerce and Trade	FY18-19	FY19-20	
Virginia Employment Commission	\$0	\$50,000	GF

Language:

Page 117, line 20, strike "\$554,265,081" and insert "\$554,315,081".

Explanation:

(This amendment increases funding by \$50,000 from the general fund in the second year for the implementation and is pursuant to passage of House Bill 2261.)

Chief Patron: Hayes		Item 374 #6h	
Co-Patron(s): Jones-S.C., McQuinn			
Natural Resources	FY18-19	FY19-20	
Department of Historic Resources	\$34,585	\$34,585	GF
T			

Language:

Page 409, line 49, strike "\$6,976,468" and insert "\$7,011,053".

Page 409, line 49, strike "\$6,876,468" and insert "\$6,911,053".

Page 411, line 23, strike "\$34,875" and "\$34,875" and insert:

"\$69,460" and "\$69,460".

Page 411, after line 37, insert:

"5. Notwithstanding the provisions of §10.1-2211.1, Code of Virginia, included in this item is \$1,315 the first year and \$1,315 the second year from the general fund to support the preservation and care of historical African American graves at Oak Lawn Cemetery in Suffolk, Virginia. In addition to the amounts provided for preservation and care, an additional \$27,010 the first year and \$27,010 the second year is provided for extraordinary care and repair of headstones and grave markers at Oak Lawn Cemetery."

Explanation:

(This amendment provides \$34,585 from the general fund each year to support the provisions of House Bill 2311, 2019 Session of the General Assembly, and provide for maintenance of historic African-American graves at Oak Lawn Cemetery in Suffolk, Virginia. \$6,575 each year would be provided for routine maintenance of 1,315 graves, An additional \$5,600 each year to reset 28 stones and \$22,410 would be provided each year to repair 30 gravestones.)

Chief Patron: Herring		Item 361 #1h	
Natural Resources	FY18-19	FY19-20	
Secretary of Natural Resources	\$0	\$100,000	GF

Language:

Page 396, line 3, strike "\$711,953" and insert "\$811,953".

Page 396, after line 37, insert:

"D. Included in the amounts for this item is \$100,000 in the second year from the general fund to support costs associated with the Environmental Justice Advisory Council established pursuant to House Bill 2696, 2019 Session of the General Assembly."

Explanation:

(This amendment provides \$100,000 from the general fund in fiscal year 2020 to cover the costs associated with the Environmental Justice Advisory Council established pursuant to House Bill 2696, 2019 Session of the General Assembly. The Council, consisting of 19 members, would advise the Governor on environmental justice in the Commonwealth through equitable development, implementation, evaluation, and enforcement of environmental laws, regulations, policies, and practices. The bill requires all state agencies to examine any new regulation or policy involving state action or funds in relation to its impact on environmental justice prior to adopting such regulation or policy and requires the Council to coordinate and lead efforts to achieve the Commonwealth's environmental justice goals.)

Chief Patron: Hodges	Item 6 #1h		
Legislative Department	FY18-19	FY19-20	
Division of Legislative Services	\$263,642	\$0	NGF

Language:

Page 16, line 42, strike "\$6,884,115" and insert "\$7,147,757".

Page 17, after line 20, insert:

"E. Included in this item is \$263,642 in the first year from dedicated special revenue to implement the recommendations of the Chesapeake Bay Restoration Fund Advisory Committee."

Explanation:

(This amendment appropriates the fiscal year 2018 dedicated special revenue generated from sales of the "Friends of the Chesapeake Bay" license plate to the Chesapeake Bay Restoration Fund for the recommendations of the Chesapeake Bay Restoration Fund Advisory Committee, and appropriates the estimated amount for fiscal year 2019.)

Chief Patron: Hurst	Item 374		h
Natural Resources	FY18-19	FY19-20	
Department of Historic Resources	\$0	\$385	GF

Language:

Page 409, line 49, strike "\$6,876,468" and insert "\$6,876,853".

Page 411, line 23, strike the second "\$34,875" and insert "\$35,260".

Page 411, after line 37, insert:

"5. Notwithstanding the provisions of § 10.1-2211.2, Code of Virginia, included in this item is \$385 the second year from the general fund to support the preservation and care of historical African American graves at the New River and West Dublin Cemeteries in Pulaski County, Virginia."

Explanation:

(This amendment provides \$385 in the second year to implement the provisions of House Bill 1973, which would recognize 75 historical African American graves at the New River Cemetery and West Dublin Cemetery in Pulaski County. These cemeteries are added to the list of Historical African American cemeteries cared for pursuant to § 10.1-2211.2 of the Code of Virginia.)

Chief Patron: Ingram Item 88 #2h

Agriculture and Forestry FY18-19 FY19-20

Department of Agriculture and \$1,750,000 \$1,750,000 GF

Consumer Services

Language:

Page 91, line 32, strike "\$21,539,204" and insert "\$23,289,204".

Page 91, line 32, strike "\$21,539,204" and insert "\$23,289,204".

Page 92, line 32, strike "\$250,000" and "\$250,000" and insert:

"\$2,000,000" and "\$2,000,000".

Explanation:

(This amendment increases funding for the VDACS Office of Farmland Preservation's purchase of development rights matching grant program from \$250,000 from the general fund each year to \$2.0 million from the general fund each year.)

Chief Patron: Ingram		Item 363 #6h	
Natural Resources	FY18-19	FY19-20	
Department of Conservation and Recreation	\$2,780,000	\$2,780,000	GF

Language:

Page 401, line 16, strike "\$63,895,919" and insert "\$66,675,919".

Page 401, line 16, strike "\$67,793,291" and insert "\$70,573,291".

Page 403, after line 5, insert:

"K. Included in the amounts for this item is \$2,780,000 the first year and \$2,780,000 the second year from the general fund to supplement other available funding for the routine maintenance of buildings, grounds and equipment in the State Parks as well as for day to day operations of the Parks."

Explanation:

(This amendment provides \$2.78 million each year to address critical operational funding needs for routine maintenance of buildings and grounds, equipment and support day to day operations of the state parks. Park visitation and facilities have both increased exponentially since last rebenchmarked in 2004. Continued inadequate resources are causing items to fall into disrepair and create operational inefficiencies. Without an increase in operational funding, critical repairs will become necessary at a greater expense due to the failure to fund routine and preventative maintenance. Without new funding, parks have to make difficult decisions on what aspects of park operations must be impacted, including facility closures.

This request for additional operating monies includes funds for maintenance project labor, tools and supplies; increases in utility, waste disposal, and pest control costs; trail maintenance costs, merchandise and other revenue generating equipment and supplies; law enforcement supplies and communications equipment and much more. In addition to the funding shortage already faced, State parks added 15 new cabins and lodges and 47 new yurts that will be online by the end of 2019.)

Chief Patron: Ingram		Item 374 #1h	
Natural Resources	FY18-19	FY19-20	
Department of Historic Resources	\$0	\$100,000	GF

Language:

Page 409, line 49, strike "\$6,876,468" and insert "\$6,976,468".

Page 411, after line 41, insert:

"L. Out of the amounts for Financial Assistance for Historic Preservation shall be paid from the general fund \$100,000 in the second year to the Historic Hopewell Foundation for restoration work at Weston Plantation."

Explanation:

(This amendment provides \$100,000 the second year from the general fund to the Department of Historic Resources to assist the Historic Hopewell Foundation and the Weston Plantation with needs for basement wall brickwork, needed kitchen repairs and siding improvements on this historic structure.)

Chief Patron: James		Item 106 #9h	
Co-Patron(s): Lindsey			
Commerce and Trade	FY18-19	FY19-20	
Department of Housing and Community Development	\$0	\$5,000,000	GF

Language:

Page 104, line 43, strike "\$120,855,721" and insert "\$125,855,721". Page 106, line 31, strike the second "\$1,500,000" and insert "\$6,500,000".

Explanation:

(This amendment increases \$5,000,000 from the general fund in the second year for the Urban Public-Private Partnership Redevelopment fund, per \$15.2-2415 to address the lack of developable land in urban areas of the Commonwealth and the high cost of redeveloping such

land.)

Chief Patron: James Item 106 #10h

Co-Patron(s): Adams D., Bagby, Bourne, Carr, Heretick, McQuinn,

Mullin, Price, Yancey

Commerce and Trade	FY18-19	FY19-20	
Department of Housing and Community Development	\$0	\$5,000,000	GF

Language:

Page 104, line 43, strike "\$120,855,721" and insert "\$125,855,721". Page 106, line 31, strike the second "\$1,500,000" and insert "\$6,500,000".

Explanation:

(This amendment increases \$5,000,000 from the general fund in the second year for the Virginia Removal or Rehabilitation of Derelict Structures Fund. The increased funding shall be used for removing, renovating or modernizing port-related buildings and facilities in the cities of Portsmouth, Norfolk, Newport News, Richmond or Front Royal.)

Chief Patron: James		Item 106 #111	1
Commerce and Trade	FY18-19	FY19-20	
Department of Housing and Community Development	\$0	\$2,510,000	GF

Language:

Page 104, line 43, strike "\$120,855,721" and insert "\$123,365,721".

Explanation:

(This amendment increases funding by \$2,510,000 from the general fund in the second year to establish the Virginia Communities Gateway Program to assist rural, suburban and urban areas located along the older, commercial corridors - many of which are located in the new federal Opportunity Zones - with redevelopment and improvements that will attract private sector investments.)

Chief Patron: James Item 107 #1h

Commerce and Trade FY18-19 FY19-20

Department of Housing and Community Development

\$4,100,000

\$4,100,000 GF

Language:

Page 108, line 22, strike "\$13,773,354" and insert "\$17,873,354".

Page 108, line 22, strike "\$13,773,354" and insert "\$17,873,354".

Page 108, line 27, strike "\$13,500,000" and "\$13,500,000", and insert:

"\$17,600,000" and \$17,600,000".

Explanation:

(This amendment increases funding of \$4,100,000 from the general fund in each year of the biennium for the Enterprise Zone Grant Fund in order to mitigate proration of the Real Property Improvement Grant.)

Chief Patron: James Item 122 #1h

Commerce and Trade FY18-19 FY19-20

Virginia Economic Development \$2,700,000 \$0 GF

Partnership

Language:

Page 115, line 16, strike "\$51,597,198" and insert "\$54,297,198".

Page 116, line 31, strike the first "\$2,250,000", and insert "\$4,950,000".

Explanation:

(This amendment increases funding of \$2,700,000 from the general fund in the first year for the Virginia Brownfields Restoration and Economic Redevelopment Assistance Fund.)

Chief Patron: James Item 374 #3h

Co-Patron(s): Heretick

Natural Resources FY18-19 FY19-20

Department of Historic Resources \$32,000 \$32,000 GF

Language:

Page 409, line 49, strike "\$6,976,468" and insert "\$7,008,468".

Page 409, line 49, strike "\$6,876,468" and insert "\$6,908,468".

Page 411, line 23, strike "\$34,875" and "\$34,875" and insert:

"\$66,875" and "\$66,875".

Page 411, at the end of line 33, insert:

"In addition to the amounts provided for preservation and care, an additional \$32,000 the first year and \$32,000 the second year is provided for extraordinary care and repair of headstones and grave markers at Mt. Calvary Cemetery."

Explanation:

(This amendment provides \$32,000 each year in supplemental payments to cover extraordinary repair costs at the Mount Calvary Cemetery in Portsmouth Virginia. This cemetery was added to the list of Historical African American cemeteries cared for pursuant to § 10.1-2211.2 of the Code of Virginia by the 2018 General Assembly.)

Chief Patron: Keam		Item 361 #2h	
Natural Resources	FY18-19	FY19-20	
Secretary of Natural Resources	\$0	\$37,368	GF

Language:

Page 396, line 3, strike "\$711,953" and insert "\$749,321".

Page 396, after line 37, insert:

"D. Included in the general fund appropriation for this item is \$37,368 the second year for costs related to the Environmental Justice Advisory Council, pursuant to the provisions of House Bill 2330 of the 2019 General Assembly."

Explanation:

(This amendment provides funding, of \$37,368 from the general fund in fiscal year 2020, pursuant to the passage of House Bill 2330 of the 2019 Session of the General Assembly which creates the Environmental Justice Advisory Council within the Executive Branch.)

Chief Patron: Keam		Item 370 #1h	
Natural Resources	FY18-19	FY19-20	
Department of Game and Inland Fisheries	\$0	\$300,000	GF

Language:

Page 408, line 30, strike "\$47,304,951" and insert "\$47,604,951".

Page 408, at the beginning of line 42, insert "A."

Page 408, after line 44, insert:

"B. Included in this item is \$300,000 in the second year from the general fund to support the costs associated with the Wildlife Corridor Advisory Council established pursuant to House Bill 2331, 2019 Session of the General Assembly."

Explanation:

(This amendment provides \$300,000 general fund support to the Department of Game and Inland Fisheries to support the creation and operation of the Wildlife Corridor Action Plan established pursuant to House Bill 2331, 2019 Session of the General Assembly.)

Chief Patron: Keam		Item 375 #2h	
Natural Resources	FY18-19	FY19-20	
Department of Historic Resources	\$200,000	\$200,000	GF

Language:

Page 411, line 42, strike "\$973,912" and insert "\$1,173,912".

Page 411, line 42, strike "\$973,912" and insert "\$1,173,912".

Page 411, at the beginning of line 48, insert "A."

Page 411, after line 49, insert:

"B. Included in this item is \$200,000 the first year and \$200,000 the second year from the general fund to support the department's continued collaboration with the Department of Conservation and Recreation and allow for shared usage of the DCR Natural Heritage Data Explorer."

Explanation:

(This amendment would provide \$200,000 each year to the Department of Historic Resources to create a "one-stop" web-accessible GIS map for project screening and information about the general location of cultural resources as well as natural resources for project proponents to use at the earliest stages of planning. This database will help avoid sensitive resources and thus reduce conflicts and delays that may otherwise arise during the permit review process.)

Chief Patron: Kilgore		Item 106 #13h	
Commerce and Trade	FY18-19	FY19-20	
Department of Housing and Community Development	\$178,750	\$178,750 G	F

Language:

Page 104, line 42, strike "\$69,855,721" and insert "\$70,034,471".

Page 104, line 43, strike "\$120,855,721" and insert "\$121,034,471".

Page 106, line 28, strike "\$71,250" and "\$71,250" and insert "\$250,000" and \$250,000".

Explanation:

(This amendment provides \$178,750 each year of the biennium from the general fund to the

Virginia's Heritage Music Trail: The Crooked Road, to serve its expanded region (nine additional counties and one city), to build sustainability through leveraging of the requested funding, and to increase the economic impact beyond current \$9.1 million per year.)

Chief Patron: Kilgore Item 4-5.11 #1h

Special Conditions and Restrictions on Expenditures

FY18-19

FY19-20

penanures

Limitations on Use of State Funding

Language:

Page 601, after line 45, insert:

"4-5.11 4-5.11: LIMITATIONS ON USE OF STATE FUNDING

\$0

\$0

LIMITATIONS ON USE OF STATE FUNDING

"a. Notwithstanding any other provision of the Code of Virginia, no expenditures from the general, special, or other nongeneral fund sources from any appropriation by the General Assembly shall be used to support membership or participation in the Regional Greenhouse Gas Initiative (RGGI) until such time as the General Assembly has approved such membership as evidenced by language authorizing such action in the Appropriation Act nor shall any RGGI auction proceeds be used to supplement any appropriation in this act without express General Assembly approval."

Explanation:

(This amendment prohibits the use of any funds appropriated by the General Assembly to support membership or participation in any climate change compacts without express General Assembly approval.)

Chief Patron: Knight Item 366 #3h

Natural Resources

Department of Environmental Quality

Language

Language:

Page 405, after line 22, insert:

"J. The State Water Control Board shall amend its regulation at 9VAC25-31-250.A.3. on the maximum time for a Virginia Pollution Discharge Elimination System permitted discharger to attain compliance with water quality-based limitations so as to be consistent with the time for compliance established by the United States Environmental Protection Agency section 122.47(a)(1) of Title 40, Code of Federal Regulations. The Board shall complete this

amendment by October 1, 2019. This action shall be exempt from the procedures and requirements of Article 2 of Chapter 40 of Title 2.2, Code of Virginia."

Explanation:

(This amendment brings the State Water Control Board's VPDES discharge permit compliance schedule regulation into conformity with the comparable federal regulation of the U.S. Environmental Protection Agency most recently revised on May 15, 2000.)

Chief Patron: Knight		Item 374 #8h	
Natural Resources	FY18-19	FY19-20	
Department of Historic Resources	\$0	\$1,500,000	GF

Language:

Page 409, line 49, strike "\$6,876,468" and insert "\$8,376,468".

Page 411, line 10, strike the second "\$1,000,000" and insert "\$2,500,000".

Explanation:

(This amendment provides an additional \$1.5 million to the Battlefields Preservation Fund in fiscal year 2020, bringing total funding to \$2.5 million.)

Chief Patron: Krizek		Item 366 #1h	
Natural Resources	FY18-19	FY19-20	
Department of Environmental Quality	\$0	\$350,000	GF

Language:

Page 404, line 2, strike "\$44,781,502" and insert "\$45,131,502".

Page 405, after line 22, insert:

"J. Included in the amounts for this item is \$350,000 the second year from the general fund to undertake the review mandated by House Joint Resolution 597, 2019 Session of the General Assembly."

Explanation:

(This amendment provides \$350,000 from the general fund in the second year to DEQ to undertake a study, required pursuant to House Joint Resolution 597, 2019 Session of the General Assembly, on the impacts of litter on fishing, farming and water quality in urban streams.)

Chief Patron: Landes Item 84.30 #1h

Administration

Virginia Information Technologies Agency

Language

Language:

Page 86, after line 4, insert:

"F. Not later than December 31, 2019, the Virginia Information Technologies Agency shall begin conducting new competitive procurements for data, voice and video network services and equipment. Priority shall be given to those existing contracts for which competitive procurements have not been conducted within the past three years. Such procurements may provide for multiple optional-use contract awards for the same or similar types of services and equipment so that state and local agencies and institutions may have choice in their technology procurement decisions."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Landes Item 84.30 #2h

Administration

Virginia Information Technologies Agency

Language

Language:

Page 85, line 36, strike "the" and insert:

"a data center physically located in the Commonwealth of Virginia".

Page 85, line 37, strike "Quality Technology Services data center".

Explanation:

(This amendment is a technical change requested by the Department of Planning and Budget and the Virginia Information Technologies Agency.)

Chief Patron: Landes Item 84.60 #1h

Administration

Virginia Information Technologies Agency

Language

Language:

Page 87, after line 49, insert:

"F.1. The Virginia Information Technologies Agency, in cooperation with the Department of Human Resources and the Department of Accounts, shall conduct an open and competitive procurement for a Software as a Service (SaaS) based Human Capital Management (HCM)

system. Such procurement shall not mandate or suggest any requirement for use of a specific vendor or product.

- 2.The HCM shall replace the existing Commonwealth Integrated Payroll/Personnel System (CIPPS) and the Personnel Management Information System and the Benefits Eligibility System (PMIS & BES).
- 3. In developing the Request for Proposals, the Department of Human Resource Management and the Department of Accounts shall identify in detail, the specific information needs, work process needs and business rules which the selected SaaS must address. The request for proposals shall require that the selected SaaS: (i) possess the technology and integration capabilities needed to interface with legacy financial systems, including the Commonwealth Enterprise Resource Planning system (Cardinal), or new systems as such legacy systems are phased-out; (ii) meet all Commonwealth security standards for cloud-based services to ensure the security of sensitive personally identifiable information; and (iii) be fully implemented in all user agencies not later than 18 months after contract execution. The request for proposals shall include a requirement for subscription-based pricing to ensure that the Commonwealth is not encumbered by a long-term commitment to a specific provider, technology or service that would prevent a migration to newer technologies as they become available. The cost of such subscriptions shall be borne by the user agencies as an operating expense that is included as part of the biennial budget.
- 4. Prior to execution of a contract with a SaaS provider, the Department of Human Resource Management and the Department of Accounts shall recommend to the Governor a permanent system of governance for oversight of the HCM system and the associated SaaS contract."

Explanation:

(This amendment sets out a process for replacing the existing Commonwealth Integrated Payroll/Personnel System (CIPPS) and the Personnel Management Information System and the Benefits Eligibility System (PMIS & BES) using a best in market approach and an open competitive procurement. A companion amendment in Item 259 delays utilization of a working capital advance of up to \$82,400,000 to the Department of Accounts to replace these systems using a sole source software vendor and systems integrator.)

Chief Patron: Landes		Item 103 #2h	
Co-Patron(s): James			
Commerce and Trade	FY18-19	FY19-20	
Economic Development Incentive Payments	\$0	\$3,000,000	GF

Language:

Page 99, line 47, strike "\$43,823,498" and insert "\$46,823,498". Page 102, line 33, strike "\$2,669, 833" and insert "\$5,669,833".

Explanation:

(This amendment restores level funding \$3,000,000 from the general fund in the second year for the Virginia Jobs Investment Program.)

Chief Patron: Landes		Item 362 #4h	
Natural Resources	FY18-19	FY19-20	
Department of Conservation and Recreation	\$0	\$690,000	GF

Language:

Page 396, line 45, strike "\$127,331,015" and insert "\$128,021,015".

Page 397, line 17, strike the second "\$7,191,091" and insert "\$7,881,091".

Page 397, line 30, after "deficiencies;" insert:

"\$690,000 the second year from the general fund for the purchase and installation of remote monitoring equipment for all District-owned high and significant hazard dams;"

Page 397, line 33, after "deficiencies" insert:

Explanation:

(This amendment provides an additional \$690,000 appropriation in the Soil and Water Conservation District Dam Maintenance, Repair and Rehabilitation Fund to provide for the purchase and installation of remote monitoring equipment for all District-owned high and significant hazard dams. Impacts of Hurricane Michael and other significant rainfall events have highlighted the need for remote monitoring of District-owned dams which are typically located in remote locations, making it difficult for District staff to monitor the dams during storms.)

Chief Patron: Landes		Item 363 #9h	
Natural Resources	FY18-19	FY19-20	
Department of Conservation and Recreation	\$3,485,373 63.00	\$3,485,373 63.00	GF FTE

Language:

Page 401, line 16, strike "\$63,895,919" and insert "\$67,381,292".

Page 401, line 16, strike "\$67,793,291" and insert "\$71,278,664".

Page 403, after line 5, insert:

"K. Included in the amounts for this item is \$3,485,373 in the first year and \$3,485,373 in the

[&]quot;and the purchase and installation of remote monitoring equipment".

second year and 63 full-time State Park positions to supplement existing personnel at Virginia State Parks."

Explanation:

(This amendment provides approximately \$3.5 million in each year to support costs associated with hiring an additional 63 full-time state park positions needed to manage essential operations within existing and operational state parks to maintain a minimum level and provision of services, programs and facilities. The amendment seeks to address severe staffing short falls within the existing system of Virginia State Parks. Over the past decade, attendance at state parks has increased exponentially. In 2017, Virginia State Parks witnessed a record 10.4 million visits, an 18% increase just since 2015. Overnight reservations also have increased for both cabins (4.6% increase) and camping (7% increase). Without an investment in new positions to keep up with the increases in demand, park visitors will not have access to the facilities and amenities that they currently enjoy in the future. The request includes 20 housekeepers, 19 chief rangers for visitor experience, 3 office managers, 2 assistant park managers, 5 maintenance foremen, 6 park rangers for maintenance, 2 business managers and 6 park rangers for law enforcement.)

Chief Patron: Landes		Item 363 #10l	1
Natural Resources	FY18-19	FY19-20	
Department of Conservation and Recreation	\$0 0.00	(\$125,000) -1.00	GF FTE

Language:

Page 401, line 16, strike "\$67,793,291" and insert "\$67,668,291".

Explanation:

(This amendment removes \$125,000 the second year and 1 position from DCR that had been included in House Bill 1700 as introduced to support the Virginia Great Valley Lewis and Clark Eastern Legacy Trail project. No language accompanied the new initiative proposal in House Bill 1700.)

Chief Patron: LaRock		Item 363 #5h	
Natural Resources	FY18-19	FY19-20	
Department of Conservation and Recreation	\$462,986 2.00	\$260,886 2.00	GF FTE

Language:

Page 401, line 16, strike "\$63,895,919" and insert "\$64,358,905".

Page 401, line 16, strike "\$67,793,291" and insert "\$68,054,177".

Page 403, after line 5, insert:

"K. Included in the amounts for this item is \$462,986 and two positions the first year and \$260,886 and two positions the second year from the general fund for the Department of Conservation and Recreation to support limited operations of the new state park in Loudoun County."

Explanation:

(This amendment provides \$462,986 and two positions the first year and \$260,886 and two positions the second year to fund the oversight and operations of a new state park property in Loudoun County. An additional 280 acres of land (the Leggett Foundation Property, including a small modern residence, a picnic shelter, an education center and the Demory-Wortman historic house) has been purchased by Loudoun County. The property is proposed to be donated to the Commonwealth in 2019. With this addition, DCR can immediately open the site and expand the opportunities for public recreation, environmental education and resource management. There is strong interest from the community, existing users of the site, local government and legislators in making the state park in Loudoun County more available to the public.

The request for year one and two includes wages for two full time employees -- an Assistant Park Manager -- Law Enforcement, and a Park Ranger -- Maintenance. Both years also include funding for routine operations of the park including utilities, wage staff, supplies and materials, resource management projects, environmental education programs and equipment, grounds and facility maintenance. Year 1 also includes one-time, start-up expenses for items such as mowers, tractors, vehicles, picnic tables and trash cans. The Assistant Park Manager will provide oversight, develop community relations, maintain and expand the volunteer program, conduct resource management projects, provide protection and enforcement of regulations and promote passive recreation. The Park Ranger will provide maintenance of the grounds, equipment and facilities.)

Chief Patron: LaRock		Item 374 #4h	
Natural Resources	FY18-19	FY19-20	
Department of Historic Resources	\$0	\$250,000	GF

Language:

Page 409, line 49, strike "\$6,876,468" and insert "\$7,126,468".

Page 411, after line 41, insert:

"L. Included in the amount for this item is \$250,000 the second year from the general fund toward the cost of designing and replacing the buildings lost at Clermont, Berryville Virginia, in a November 28, 2018 fire."

Explanation:

(This amendment provides \$250,000 from the general fund in the second year to undertake repairs following a catastrophic barn fire at Clermont, a facility owned by the Department of Historic Resources and managed by the Clermont Foundation. The full cost of replacing the facility is estimated at \$1.3 to \$1.8 million, exclusive of extensive equipment.)

Chief Patron: Leftwich Item 84.20 #1h

Administration

Virginia Information Technologies Agency

Language

Language:

Page 84, line 36, after "pursuant to § 56-484.17", insert:

- "C.1. Pursuant to § 3-2.03 of this act, a line of credit up to \$15,000,000 shall be provided to the 9-1-1 Services Board as a temporary cash flow advance. Funds received from the line of credit shall be used only to support implementation of next generation 9-1-1 service and shall be distributed in a manner consistent with § 56-484.17 (D). The request for the line of credit shall be prepared in the formats as approved by the Secretary of Finance and Secretary of Commerce and Trade.
- 2. The Secretary of Finance and Secretary of Commerce and Trade shall approve the draw downs from this line of credit prior to the expenditure of funds.
- D. During next generation 9-1-1 service planning and deployment, the 9-1-1 Services Board may reimburse a provider for its wireless E-911 CMRS costs, in lieu of reimbursing the provider's costs to deliver 9-1-1 calls to the ESInet points of interconnection pursuant to § 56-48417(D). The 9-1-1 Services Board may establish the process, criteria, and duration for such reimbursement of CMRS costs but shall continue to ensure that necessary 9-1-1 service and ESInet objectives are achieved."

Explanation:

(This amendment provides the 9-1-1 Services Board a line of credit to accelerate implementation of next generation 9-1-1 service across the Commonwealth. With the amendment, the 9-1-1 Services Board will have sufficient cash flow to fund implementation of next generation 9-1-1 service by the end of fiscal year 2021. In addition, this amendment allows the 9-1-1 Services Board to continue to pay wireless carriers for E9-1-1 until the Commonwealth transitions to next generation 9-1-1 service. When House Bill 1388 and Senate Bill 513 codified next generation 9-1-1 service last year, the 9-1-1 Services Board anticipated that the old funding process would be eliminated sooner. This language allows the Board to deal with this delay and potential future delays.)

Chief Patron: Lopez Item 92 #1h

Agriculture and Forestry

Department of Agriculture and Consumer Services

Language

Language:

Page 93, after line 51, insert:

"Pursuant to the provisions of House Bill 2394, 2019 Session of the General Assembly, there is hereby established the Virginia Product Safety Fund. All revenues deposited to the fund shall be utilized by the department to adopt regulations to carry out the provisions of the chapter and to impose the chemical prohibition on certain other consumer products."

Explanation:

(This amendment relates to civil penalties generated by the provisions of House Bill 2394, 2019 Session of the General Assembly which prohibits the manufacture or sale in the Commonwealth, beginning July 1, 2020, of upholstered furniture intended for residential use or any product that is intended to come into close contact with a person younger than 12 years of age if such upholstered furniture or product contains any flame-retardant chemical listed in the bill. The legislation subjects any manufacturer in the Commonwealth that manufacturers a product in violation of the provisions of the bill to a civil penalty of \$5,000 for a first offense or \$10,000 for a second or subsequent offense, and it directs the funds collected to the Virginia Product Safety Fund, created by the bill. Finally, the bill directs the Board of Agriculture and Consumer Services to adopt regulations to carry out the provisions of the chapter and to impose the chemical prohibition on certain other consumer products.)

Chief Patron: Lopez		Item 105 #1h	
Commerce and Trade	FY18-19	FY19-20	
Department of Housing and Community Development	\$10,000,000	\$10,000,000	GF

Language:

Page 103, line 17, strike "\$80,902,939" and insert "\$90,902,939". Page 103, line 17, strike "\$72,673,655" and insert "\$82,673,655". Page 104, line 11, strike "\$20,000,000" and insert "\$30,000,000". Page 104, line 12, strike "\$10,000,000" and insert "\$20,000,000".

Explanation:

(This amendment increases funds \$10,000,000 from the general fund in each year of the biennium for the Housing Trust Fund.)

Chief Patron: Lopez Item 105 #3h

Commerce and Trade	FY18-19	FY19-20	
Department of Housing and Community Development	\$5,900,000	\$5,900,000	GF

Language:

Page 103, line 17, strike "\$80,902,939" and insert "\$86,802,939". Page 103, line 17, strike "\$72,673,655" and insert "\$78,573,655". Page 104, line 11, strike "\$20,000,000" and insert "\$25,900,000". Page 104, line 12, strike "\$10,000,000" and insert "\$15,900,000".

Explanation:

(This amendment increases funding \$5,900,000 from the general fund each year of the biennium for the Virginia Housing Trust Fund by taking 20% of revenues in excess of \$325,000,000 from the general fund derived from the state recordation tax.)

Chief Patron: Lopez		Item 113 #1h	
Commerce and Trade	FY18-19	FY19-20	
Department of Labor and Industry	\$100,948 1.00	\$100,948 1.00	GF FTE

Language:

Page 109, line 24, strike "\$10,604,222" and insert "\$10,705,170". Page 109, line 25, strike "\$12,033,222" and insert "\$12,134,170".

Explanation:

(This amendment increases funding by \$100,948 from the general fund the first year and \$100,948 from the general fund the second year and one FTE at the Department of Labor and Industry but is contingent upon passage of House Bill 2393, which prohibits any person from employing a child under the age of 18 to work in direct contact with tobacco plants or dried tobacco leaves unless (i) the owner of the farm or other location at which such work is conducted is the child's parent, grandparent, or legal guardian or (ii) the child's parent or legal guardian has consented in writing to such employment.)

Chief Patron: Lopez		Item 120 #1h	
Commerce and Trade	FY18-19	FY19-20	
Department of Small Business and Supplier Diversity	\$1,254,000	\$54,000	GF

Language:

Page 112, line 25, strike "\$7,338,570" and insert "\$8,592,570". Page 112, line 25, strike "\$6,763,570" and insert "\$6,817,570".

Explanation:

(This amendment provides \$1,254,000 from the general fund the first year and \$54,000 from the general fund the second year to assist the Department of Small Business and Supplier Diversity in certifying small businesses due to changes to the current definition which are based upon regulations utilized by the U.S. Small Business Administration. This amendment is contingent upon passage of House Bill 2398.)

Chief Patron: Lopez Item 368 #1h

Natural Resources

Department of Environmental Quality

Language

Language:

Page 407, after line 43, insert:

"J. Pursuant to the provisions of House Bill 2391, 2019 Session of the General Assembly, the department shall, after considering recommendations of the Solid Waste Management Board, expend moneys in the Greenhouse Gas Fund established by such legislation to promote the reduction in the emission of greenhouse gases in the Commonwealth, including methane and other gases that are emitted from landfills, and on supporting efforts to counter the effects of climate change. The Director, Department of Planning and Budget, is hereby authorized to make an administrative adjustment to the nongeneral fund appropriation to the Department to reflect revenues generated by House Bill 2391."

Explanation:

(This amendment directs the Department of Environmental Quality to utilize any nongeneral fund fee revenue it receives from the implementation of House Bill 2391, 2019 Session of the General Assembly, to finance projects designed to promote the reduction in the emission of greenhouse gases in the Commonwealth, including methane and other gases that are emitted from landfills and on supporting efforts to counter the effects of climate change. The proposed legislation would impose a waste disposal fee of \$1.00 per 500 pounds of waste and deposit the revenues in the Greenhouse Gas Fund created by the bill.)

Chief Patron: Lopez		Item 369 #1h	
Natural Resources	FY18-19	FY19-20	
Department of Environmental Quality	\$0 0.00	\$210,000 2.00	GF FTE

Language:

Page 407, line 45, strike "\$29,504,371" and insert "\$29,714,371".

Page 408, after line 12, insert:

"D. Out of the amounts for this appropriation, \$210,000 in the second year and two FTE positions shall be provided from the general fund to create an inventory of nonfederally managed hazardous waste sites in the Commonwealth."

Explanation:

(This amendment provides \$210,000 and two FTE positions from the general fund in the second year to create an inventory of nonfederally managed hazardous waste sites in Virginia pursuant to the requirements of House Bill 2395, 2019 Session of the General Assembly.)

Chief Patron: McQuinn		Item 105 #2h	
Commerce and Trade	FY18-19	FY19-20	
Department of Housing and Community Development	\$4,000,000	\$4,000,000	GF

Language:

Page 103, line 17, strike "\$80,902,939" and insert "\$84,902,939". Page 103, line 17, strike "\$72,673,655" and insert "\$76,673,655".

Explanation:

(This amendment increases funding \$4,000,000 from the general fund each year to establish an eviction diversion program in the Department of Housing and Community Development.)

Chief Patron: McQuinn		Item 106 #5h	
Commerce and Trade	FY18-19	FY19-20	
Department of Housing and Community Development	\$2,500,000	\$2,500,000	GF

Language:

Page 104, line 42, strike "\$69,855,721" and insert "\$72,355,721".

Page 104, line 43, strike "\$120,855,721" and insert "\$123,355,721".

Page 108, after line 21 insert:

"N. Out of the amounts in this item, \$2,500,000 the first year and \$2,500,000 the second year from the general fund is provided to establish the Virginia Grocery Investment Fund Program to establish collaborative and cooperative programs with public and private sector partners to improve food access in Virginia. Through a selected CDFI, the Program shall provide funding for the construction, rehabilitation, equipment upgrades, or expansion of grocery stores or

innovative small food retail projects in underserved communities."

Explanation:

(This amendment increases funding \$2,500,000 each year of the biennium to establish the Virginia Grocery Investment Fund Program in DHCD.)

Chief Patron: Miyares		Item 119 #2h	
Commerce and Trade	FY18-19	FY19-20	
Department of Professional and Occupational Regulation	\$50,000	\$50,000	GF

Language:

Page 112, line 3, strike "\$23,954,438" and insert "\$24,004,438". Page 112, line 3, strike "\$23,954,438" and insert "\$24,004,438".

Explanation:

(This amendment increases funding by \$50,000 from the general fund each year in the biennium to offset the costs associated with, and is pursuant to passage of, House Bill 2352 having to do with changes to the powers of the Real Estate Board.)

Chief Patron: Miyares		Item 123 #5h	
Commerce and Trade	FY18-19	FY19-20	
Virginia Employment Commission	\$50,000	\$50,000	GF

Language:

Page 117, line 20, strike "\$557,705,646" and insert "\$557,755,646". Page 117, line 20, strike "\$554,265,081" and insert "\$554,315,081".

Explanation:

(This amendment increases funding by \$50,000 from the general fund each year in the biennium to offset the costs associated with, and pursuant to passage of, House Bill 1887 having to do with posting a notice that provides information about human trafficking.)

Chief Patron: Murphy		Item 123 #3h	
Commerce and Trade	FY18-19	FY19-20	
Virginia Employment Commission	\$50,000	\$50,000	GF

Language:

Page 117, line 20, strike "\$557,705,646" and insert "\$557,755,646". Page 117, line 20, strike "\$554,265,081" and insert "\$554,315,081".

Explanation:

(This amendment increases funding by \$50,000 from the general fund each year of the biennium to offset the administrative costs associated with, and pursuant to passage of, House Bill 2022 having to do with worker's compensation.)

Chief Patron: Orrock Item 126 #5h

Commerce and Trade

Virginia Tourism Authority

Language

Language:

Page 120, after line 14, insert

"N. With such funds as are available, the Virginia Tourism Authority shall collaborate with "Opening Doors for Virginians with Disabilities" to maintain and update the Opening Doors for Virginians with Disabilities travel guide and establish a more user-friendly link to this information on the Virginia Tourism Corporation website home page".

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Peace Item 362 #3h

Co-Patron(s): Gooditis, Hugo, Webert

Natural Resources	FY18-19	FY19-20	
Department of Conservation and	\$0	\$100,000	GF
Recreation	0.00	1.00	FTE

Language:

Page 396, line 45, strike "\$127,331,015" and insert "\$127,431,015".

Page 401, after line 14, insert:

"S. Out of the amounts appropriated in this item, \$100,000 and one FTE position the second year from the general fund is provided to fund additional urban nutrient management staff to support the conservation efforts of equine operations and large turf operations."

Explanation:

(This amendment provides \$100,000 in the second year to support a new position to support

conservation efforts for equine operations including conducting research and providing educational workshops for equine owners related to best management practices including pasture management and manure management. The position will also prepare nutrient management plans for equine owners and for large turf operations that will help ensure the nutrient management reductions needed to reach Virginia's Chesapeake Bay and local water quality goals.)

Chief Patron: Peace		Item 375 #3h	
Natural Resources	FY18-19	FY19-20	
Department of Historic Resources	\$200,000	\$0	GF

Language:

Page 411, line 42, strike "\$973,912" and insert "\$1,173,912".

Page 411, at the beginning of line 48, insert "A."

Page 411, after line 49, insert:

"B. Included in this item is \$200,000 the first year and \$200,000 the second year from the general fund to support the department's continued collaboration with the Department of Conservation and Recreation and allow for shared usage of the DCR Natural Heritage Data Explorer."

Explanation:

(This amendment would provide \$200,000 each year to the Department of Historic Resources to create a "one-stop" web-accessible GIS map for project screening and information about the general location of cultural resources as well as natural resources for project proponents to use at the earliest stages of planning. This database will help avoid sensitive resources and thus reduce conflicts and delays that may otherwise arise during the permit review process.)

Chief Patron: Pillion Item 363 #1h

Co-Patron(s): O'Quinn

Natural Resources FY18-19 FY19-20

Department of Conservation and \$50,000 \$0 GF

Recreation

Language:

Page 401, line 16, strike "\$63,895,919" and insert "\$63,945,919".

Page 403, after line 5, insert:

"K. Included in the amount for this item is \$50,000 the first year from the general fund for the Mendota Trail Project for the engineering and construction of a prototype for a covered

container bridge."

Explanation:

(This amendment provides \$50,000 from the general fund in the first year to help support the Mendota Trail Project and construct a "Container Covered Bridge" across a 200-foot span. The Mendota Trail is a 12.5 mile recreational trail linking Bristol Virginia to Mendota Virginia on a former railroad bed. The City of Bristol acquired the property and has transferred it to Mountain Heritage, Inc. The first mile of the trail opened to the public in October, 2017 and the first of 17 trestles was rehabilitated. In order to open a five mile section of the trail, repairs are needed on a 193 foot long trestle, which is proposed to be uniquely repaired through the construction of bridge made from aluminum shipping containers. The requested funds would cover less than half the cost, with local contributions filling the remaining need.)

Chief Patron: Pillion		Item 363 #3h	
Natural Resources	FY18-19	FY19-20	
Department of Conservation and Recreation	\$500,000	\$0	GF

Language:

Page 401, line 16, strike "\$63,895,919" and insert "\$64,395,919".

Page 402, after line 9, insert:

"4. In addition to the amounts provided for operations, maintenance, and emergency dam repairs in paragraph D of this item, an additional \$500,000 the first year from the general fund is appropriated for the planning and construction of two additional cabins at Breaks Interstate Park."

Explanation:

(This amendment provides \$500,000 from the general fund the first year for the planning and construction of two additional lodging facilities at Breaks Interstate Park. The construction of two additional cabins will assist Breaks Interstate Park in the further stabilization of its finances and create a positive economic impact for the surrounding communities due to increased capacity to house out of town visitors.)

Chief Patron: Poindexter		Item 106 #12h	1
Co-Patron(s): Morefield			
Commerce and Trade	FY18-19	FY19-20	
Department of Housing and Community Development	\$0	\$178,750	GF

Language:

Page 104, line 43, strike "\$120,855,721" and insert "\$121,034,471". Page 106, line 28, strike "\$71,250 in the second year" and insert: "\$250,000 in the second year".

Explanation:

(This amendment provides \$178,750 the second year from the general fund to the Virginia's Heritage Music Trail: The Crooked Road, to serve its expanded region (nine additional counties and one city), to build sustainability through leveraging of the requested funding, and to increase the economic impact beyond current \$9.1 million per year.)

Chief Patron: Poindexter		Item 117 #3h	
Commerce and Trade	FY18-19	FY19-20	
Department of Mines, Minerals and Energy	(\$10,000,000)	\$0	GF

Language:

Page 111, line 3, strike "\$13,116,931" and insert "\$3,116,931".

Explanation:

(This amendment eliminates funding of \$10,000,000 from the general fund in the first year for the development of a revolving loan fund and loan-loss reserve fund intended to incentivize private investments in energy efficiency, renewable energy, alternative fuels, and similar conservation-related projects in the public and private sectors.)

Chief Patron: Poindexter		Item 363 #8h	
Natural Resources	FY18-19	FY19-20	
Department of Conservation and Recreation	(\$5,500,000)	(\$5,500,000)	GF

Language:

Page 401, line 16, strike "\$63,895,919" and insert "\$58,395,919".

Page 401, line 16, strike "\$67,793,291" and insert "\$62,293,291".

Page 401, line 34, strike "\$5,500,000 the first".

Page 401, line 35, strike "year and \$10,000,000".

Page 401, line 35, unstrike "\$4,500,000".

Explanation:

(This amendment removes the additional \$5.5 million each year proposed in House Bill 1700 as introduced for the Virginia Land Conservation Foundation. Chapter 2, as adopted by the General Assembly in the 2018 Special Session 1 provided no general fund support for the VLCF in fiscal year 2019 in reflection of the fact that the Foundation is receiving \$71.7 million for land purchases from a series of environmental and historic resources settlements. These amounts were deemed sufficient for land and easement purchases in the short term. Second year funding was maintained at the 2018 level of \$4.5 million.)

Chief Patron: Poindexter Item 366 #2h

Natural Resources

Department of Environmental Quality

Language

Language:

Page 405, after line 22, insert:

"J. Notwithstanding the deadline established in the second enactment of Chapter 510, 2018 Acts of Assembly, the Department of Environmental Quality shall complete its report on how other states that have adopted the U.S. Environmental Protection Agency 2013 Aquatic Life Ambient Water Quality Criteria for Ammonia have implemented such Criteria in ways that both minimize the impact of the Criteria on Virginia sewerage systems or other treatment works and are permissible under the federal Clean Water Act, including consideration of alternative effluent limitations based on a demonstration by the permittee of the lack of appreciable harm from the discharge of ammonia to aquatic life. Such report shall be submitted no later than November 1, 2019 to the Chairmen of the House and Senate Committees on Agriculture, Conservation and Natural Resources, the House Appropriations Committee and the Senate Finance Committees."

Explanation:

(This amendment extends the deadline for a report from DEQ required by Chapter 510, 2018 Acts of Assembly 2. That enactment directed DEQ to report to the General Assembly on procedures and practices for ammonia criteria implementation to minimize their impact on Virginia sewerage systems. While DEQ is reasonably implementing other aspects of the legislation, the report required by the second enactment clause was substantially incomplete and fell short of meeting the original requirements, perhaps because DEQ simply needed more time. The report was supposed to address relief allowable under the Clean Water Act to minimize unnecessary impacts on permittees. The most important such procedures and practices relate to how DEQ sets permit limits; however, on this subject DEQ only states that "DEQ has formed an implementation workgroup that is currently evaluating these and other factors." Clearly the work is incomplete, ongoing and therefore not addressed in the report. To allow DEQ the time it needs to finish this important work and comply with the original directive of that legislation, a one-year extension is requested.)

Chief Patron: Poindexter Item 4-2.02 #1h

Co-Patron(s): Kilgore

Revenues

General Fund Revenue Language

Language:

Page 582, after line 11, insert:

"e. REVENUES GENERATED FROM CLIMATE CHANGE COMPACTS

Any revenues generated through participation in any regional climate change compact, including but not limited to the Regional Greenhouse Gas Initiative and the Transportation Climate Initiative, shall be deposited in the general fund and shall not be transferred to any other entity as a condition of such compact nor shall such funds be expended for any projects or programs without the express approval of the General Assembly as evidenced by an appropriation of such funds in a general Appropriation Act."

Explanation:

(This amendment provides that any monies derived from projects or programs of regional climate change compacts such as the Regional Greenhouse Gas Initiative (RGGI) or the Transportation Climate Initiative (TCI) shall be deposited to the general fund and not be used for any other purposes without appropriation by the General Assembly.)

Chief Patron: Ransone Item C-25 #2h

Natural Resources

Department of Conservation and Recreation

Language

Language:

Page 528, line 38, after "Wilderness Road," insert "Caledon,".

Explanation:

(This amendment adds Caledon State Park to the list of Parks authorized to accepted limited gifts, transfers or purchases of additional in-holdings or contiguous properties. DCR is interested in acquiring a property of approximately 455 acres known as Caledon Lakes contiguous to Caledon State Park. Private funds are being raised by a group of citizens for the acquisition and donation to the Commonwealth.)

Chief Patron: Rasoul Item 117 #1h

Commerce and Trade	FY18-19	FY19-20	
Department of Mines, Minerals and	\$100,000	\$100,000	GF
Energy	1.00	1.00	FTE

Language:

Page 111, line 3, strike "\$13,116,931" and insert "\$13,216,931". Page 111, line 3, strike "\$3,503,931" and insert "\$3,603,931".

Explanation:

(This amendment increases funding of \$100,000 from the general fund and one FTE each year of the biennium for the Department of Mines, Minerals and Energy to monitor and report on greenhouse gas emissions in the Commonwealth of Virginia.)

Chief Patron: Robinson		Item 98 #1h	
Agriculture and Forestry	FY18-19	FY19-20	
Department of Forestry	\$0	\$98,393	GF
	0.00	1.00	FTE

Language:

Page 96, line 17, strike "\$34,664,547" and insert "\$34,762,940".

Explanation:

(This amendment provides \$98,393 the second year from the general fund to support an additional position at the Department of Forestry to support economic development services to the forest products industry. In particular, the additional resource analyst would promote the vitality and growth of the sector by identifying potential markets for underutilized products, such as residual by-products from manufacturing options, conducting additional analysis on the forest products tax data, and working with the U.S. Forest Service to increase forest management and harvesting on federal lands.)

Chief Patron: Robinson Item 119 #1h

Commerce and Trade

Department of Professional and Occupational Regulation

Language

Language:

Page 112, line 15, before "Costs" insert "A."

Page 112, after line 16, insert

"B. The Department of Professional and Occupational Regulation is authorized to provide

electronic credentials to individuals and organizations regulated by the Department or its regulatory boards. An electronic credential means an electronic method by which a person may display or transmit to another person information that verifies information about a person such as their certification, licensure, registration, or permit. Any statutory or regulatory requirement to display, post or produce a credential issued by a Department regulatory board or the Department may be satisfied by the proffer of an electronic credential. The Department may use a third-party electronic credential system that is not maintained by the agency. Such electronic credential system shall include a verification system that is operated by the agency or its agent on its behalf for the purpose verifying the authenticity and validity of electronic credential issued by the Department.

Explanation:

(This amendment authorizes the Department of Professional and Occupational Regulation to implement an electronic credentialing system.)

Chief Patron: Rush		Item 106 #6h	
Commerce and Trade	FY18-19	FY19-20	
Department of Housing and Community Development	\$600,000	\$600,000	GF

Language:

Page 104, line 42, strike "\$69,855,721" and insert "\$70,455,721". Page 104, line 43, strike "\$120,855,721" and insert "\$121,455,721". Page 106, line 10, strike "\$968,442" and "\$968,442" and insert: "\$1,568,442" and "\$1,568,442".

Explanation:

(This amendment increases funding \$600,000 from the general fund the first year and \$600,000 from the general fund the second year for the Southeast Rural Community Assistance Project (SERCAP), formerly known as the Virginia Water Project.)

Chief Patron: Sickles		Item 126 #3h	
Commerce and Trade	FY18-19	FY19-20	
Virginia Tourism Authority	\$0	\$1,800,000	GF

Language:

Page 118, line 36, strike "\$20,810,424" and insert "\$22,610,424".

Page 120, line 14, after "Museum", insert:

"N. Out of the amounts in this item \$1,800,000 the second year from the general fund is

provided to support the Museum of the United States Army."

Explanation:

(This amendment provides \$1,800,000 from the general fund in the second year to the Museum of the United States Army. This is a similar amount of support provided previously to the United States Marine Corps Museum.)

Chief Patron: Sickles		Item 362 #6h	
Co-Patron(s): Landes			
Natural Resources	FY18-19	FY19-20	
Department of Conservation and Recreation	\$757,446 5.00	\$591,746 5.00	GF FTE

Language:

Page 396, line 45, strike "\$81,126,611" and insert "\$81,884,057".

Page 396, line 45, strike "\$127,331,015" and insert "\$127,922,761".

Page 399, line 35, strike the first "\$500,000" and insert "\$1,257,446".

Page 399, line 35, strike the second "\$500,000" and insert "\$1,091,746".

Page 399, at the end of line 38, insert:

"Of the amount appropriated in this paragraph, \$757,446 the first year, \$591,746 the second year shall be used to support five additional positions in the Natural Heritage Program."

Explanation:

(This amendment provides an additional five positions at a cost of \$591,746 plus \$165,700 in one-time start-up costs for DCR's Natural Heritage Program. The positions would include two operations stewards to support increased challenges of resource management and public access to Natural Area Preserves in the Shenandoah Valley and Southeast Regions, an environmental review specialist to expedite and expand revenue-generating environmental review services to local and state government agencies, conservation organizations and the private sector; a state resource inventory biologist to conduct critical updates to the agency's aging natural resources field inventory-based data, information and services; and a state pollinator biologist to support an array of conservation and development projects in the interest of maintaining and managing ecologically and economically viable pollinator populations in Virginia.)

Chief Patron: Sickles		Item 375 #1h	
Natural Resources	FY18-19	FY19-20	
Department of Historic Resources	\$200,000	\$0	GF

Language:

Page 411, line 42, strike "\$973,912" and insert "\$1,173,912".

Page 411, at the beginning of line 48, insert "A."

Page 411, after line 49, insert:

"B. Included in this item is \$200,000 the first year from the general fund to support the department's continued collaboration with the Department of Conservation and Recreation and allow for shared usage of the DCR Natural Heritage Data Explorer."

Explanation:

(This amendment would provide \$200,000 each year to the Department of Historic Resources to create a "one-stop" web-accessible GIS map for project screening and information about the general location of cultural resources as well as natural resources for project proponents to use at the earliest stages of planning. This database will help avoid sensitive resources and thus reduce conflicts and delays that may otherwise arise during the permit review process.)

Chief Patron: Simon		Item 112 #4h	
Commerce and Trade	FY18-19	FY19-20	
Department of Labor and Industry	\$0 0.00	\$506,642 5.00	GF FTE

Language:

Page 109, line 20, strike "\$919,006" and insert "\$1,425,648".

Explanation:

(This amendment increases funding of \$506,642 from the general fund and five FTE's in the second year to support additional staff required to administer an increase in the minimum wage that is above the federal mandate and is pursuant to the passage of House Bill 1850.)

Chief Patron: Simon		Item 112 #5h	
Commerce and Trade	FY18-19	FY19-20	
Department of Labor and Industry	\$0 0.00	\$195,000 3.00	GF FTE

Language:

Page 109, line 20, strike "\$919,006" and insert "\$1,114,006".

Explanation:

(This amendment increases funding by \$195,000 from the general fund in the second year and three FTE's to support the potential investigation of employee complaints in regards to wage theft.)

Chief Patron: Stolle		Item 120 #2h	
Commerce and Trade	FY18-19	FY19-20	
Department of Small Business and Supplier Diversity	\$0	\$500,000	GF

Language:

Page 112, line 25, strike "\$6,763,570" and insert "\$7,263,570".

Page 114, after line 10, insert:

"I. Out of the amounts in this item, \$500,000 the second year from the general fund for the Small Business Financing Authority to establish and administer the Virginia Small Business Emergency Loan Fund, pursuant to the provisions of House Bill 2153 of the 2019 Session of the General Assembly."

Explanation:

(This amendment provides \$500,000 the second year from the general fund to capitalize the Virginia Small Business Emergency Loan Fund pursuant to House Bill 2153. The Fund would provide bridge loans between \$1,000 and \$10,000 to eligible businesses affected by a disaster for which a state of emergency has been declared.)

Chief Patron: Stolle		Item 126 #4h	
Commerce and Trade	FY18-19	FY19-20	
Virginia Tourism Authority	\$0	\$2,000,000	GF

Language:

Page 118, line 36, strike "\$20,810,424" and insert "\$22,810,424".

Page 120, after line 14, insert:

"N. Out of the amounts in this item, \$2,000,000 the second year from the general fund is provided to support additional tourism destination marketing for the areas of the Commonwealth negatively impacted by a loss of tourism-related visitation resulting from a statewide early school start date that falls before the traditional Labor Day Monday of each calendar year. Such funding shall be used for the following: (i) broadcast and cable in markets with post-Labor Day Monday starts, and those markets that are the top sources of out-of-state visitation; (ii) Hulu targeted top-rated downloads of television shows trending; (iii) streaming services; (iv) targeted digital display ads and online video targeting; and (v) targeted social media."

Explanation:

(This amendment increases funding by \$2,000,000 from the general find in the second year for

the Virginia Tourism Authority to increase its marketing efforts on in targeted markets on behalf of specific regions of the Commonwealth.)

Chief Patron: Sullivan		Item 117 #4h	
Commerce and Trade	FY18-19	FY19-20	
Department of Mines, Minerals and Energy	\$0	\$100,000	GF

Language:

Page 111, line 3, strike "\$3,503,931" and insert "\$3,603,931".

Explanation:

(This amendment increases funding by \$100,000 in the second year of the biennium from the general fund to establish the Energy Efficiency Program and is pursuant to passage of House Bill 2295. The purpose of the Program is to promote the development and deployment of cost-effective, energy efficiency projects in the Commonwealth.)

Chief Patron: Torian		Item 363 #7h	
Natural Resources	FY18-19	FY19-20	
Department of Conservation and Recreation	\$350,000	\$70,000	GF

Language:

Page 401, line 16, strike "\$63,895,919" and insert "\$64,245,919".

Page 401, line 16, strike "\$67,793,291" and insert "\$67,863,291".

Page 403, after line 5, insert:

"K. Included in the amounts for this item is \$350,000 the first year and \$70,000 the second year from the general fund to fabricate and install Supplemental Guide Signs for Virginia State Parks."

Explanation:

(This amendment provides \$350,000 the first year and \$70,000 the second year to fabricate and install Supplemental Guide Signs for Virginia State Parks. The fiscal year 2016-2018 budget included language allowing the use of VDOT Recreational Access Funds to be used to install replacement signage for state parks. Approximately \$750,000 was spent upgrading signs for Virginia State Parks and some Natural Area Preserves. The project replaced nearly 200 signs so that now they meet current safety regulations and provide easy to read guidance to Virginia State Parks. Remaining unfunded is a 50 mile long New River Trail State park which alone will cost \$270,000. There are additional signs needed with an estimated total cost of \$350,000.)

Chief Patron: Tran Item 374 #5h

Co-Patron(s): Adams-D., Aird, Bell-J., Bourne, boysko, bullova, Carr, Carroll-Foy, Carter, Convirs-Fowler, Delaney, Filler-Corn, Gooditis, Guzman, Hayes, Heretick, Hope, Hurst, James, Jones-J.C., Keam, Kory, Krizek, Levine, Lindsey, Lopez, McQuinn, Mullin, Murphy

Natural Resources	FY18-19	FY19-20
Department of Historic Resources	\$0	\$250.000 GF

Language:

Page 409, line 49, strike "\$6,876,468" and insert "\$7,126,468".

Page 411, after line 41, insert:

"L. Included in this item is \$250,000 the second year from the general fund to match local and private contributions for the Turning Point Suffrage Memorial being erected on the historic prison grounds at Occoquan Regional Park in Lorton, Virignia."

Explanation:

(This amendment provides \$250,000 from the general fund in the second year toward the costs of the \$2.0 million budget for Turning Point Suffrage Memorial to be built on the historic prison grounds at Occoquan Regional Park in Lorton, Virginia. The Memorial will honor the five million women who fought to win ratification of the 19th amendment to the U.S. Constitution. The Memorial site is where many suffragists, including three Virginia women, were imprisoned. The public outcry about their inhumane treatment was the turning point that led to the passage of the 19th Amendment, which will celebrate its 100th anniversary this year.

This one-time request represents one-eighth of the \$2.0 million budget for the Memorial and would leverage about \$500,000 in public-private funds committed from Fairfax County and private donors.)

Chief Patron: Tran		Item 377 #2h	
Natural Resources	FY18-19	FY19-20	
Marine Resources Commission	\$0	\$190,000	GF

Language:

Page 413, line 6, strike "\$2,757,820" and insert "\$2,947,820".

Page 413, after line 21, insert:

"C. Out of this appropriation, \$190,000 the second year from the general fund is designated for the removal of a derelict barge in Belmont Bay."

Explanation:

(This amendment provides \$190,000 the second year to remove a derelict barge from Belmont Bay at the confluence of the Occoquan and Potomac Rivers in Woodbridge.)

Chief Patron: Tyler		Item 106 #4h	
Commerce and Trade	FY18-19	FY19-20	
Department of Housing and Community Development	\$600,000	\$600,000	GF

Language:

Page 104, line 42, strike "\$69,855,721" and insert "\$70,455,721". Page 104, line 43, strike "\$120,855,721" and insert "\$121,455,721". Page 106, line 10, strike "\$968,442" and "\$968,442" and insert:

"\$1,568,442" and "\$1,568,442".

Explanation:

(This amendment increases funding \$600,000 from the general fund the first year and \$600,000 from the general fund the second year for the Southeast Rural Community Assistance Project (SERCAP), formerly known as the Virginia Water Project.)

Chief Patron: Ward		Item 374 #7h	
Natural Resources	FY18-19	FY19-20	
Department of Historic Resources	\$0	\$3,850	GF

Language:

Page 409, line 49, strike "\$6,876,468" and insert "\$6,880,318".

Page 411, line 23, strike the second "\$34,875" and insert "\$38,725".

Page 411, after line 37, insert:

"5. Notwithstanding the provisions of § 10.1-2211.2, Code of Virginia, included in this item is \$3,850 the second year from the general fund to support the preservation and care of historical African American graves at the following cemeteries in Hampton Virginia: 212 graves at Bassonette's Cemetery, 339 graves at Elmerton Cemetery, 14 graves at Queen Street Cemetery, 29 graves at Pleasant Shade Cemetery, 15 graves at the Tucker Family Cemetery, 125 graves at Union Street Cemetery and 37 graves at Good Samaritan Cemetery."

Explanation:

(This amendment provides \$3,850 in the second year to recognize 771 historical African American graves at cemeteries in Hampton Virginia. Two of these cemeteries - Bassonette's and

Queen Street - are authorized under the provisions of House Bill 2681, 2019 Session of the General Assembly.)

Chief Patron: Ware		Item 116 #1h	
Commerce and Trade	FY18-19	FY19-20	
Department of Mines, Minerals and Energy	\$0	\$170,000	NGF

Language:

Page 110, line 15, strike "\$29,917,215" and insert "\$30,087,215".

Explanation:

(This amendment increases new mineral mine permit fees and renewal or transfer fees resulting in an increase of \$170,000 from the nongeneral fund in the second year. The fee increase is intended to offset the actual cost of processing permit applications which has risen since the last time fees were increased 15 years ago.)

Chief Patron: Webert Item 363 #12h

Co-Patron(s): Bell-J., Byron, Freitas, Ingram, James, Krizek, Sickles

Natural Resources

Department of Conservation and Recreation

Language

Language:

Page 403, after line 5, insert:

"K. The Department of Conservation and Recreation shall review the Brandy Station and Cedar Mountain Battlefield properties and make recommendations to the Chairmen of the House Appropriations and Senate Finance Committees by October 1, 2019 on their suitability as a historical or recreational area pursuant to § 10.1-200 et deq. or development as a state or regional park. In its review, the department shall consider (i) management of the area or park by a combination of public and private entities, (ii) potential user activities at the area or park including heritage tourism, primitive camping, fishing, bow hunting, boating, equestrian activities, biking, and historical and military education, and (iii) operation of the area or park with only those improvements minimally necessary for the activities listed herein and consistent with the preservation and protection of existing historic, cultural, archeological and natural resources."

Explanation:

(This amendment directs DCR to make recommendations as to the potential suitability of

Brandy Station and Cedar Mountain Battlefield as potential recreational areas or state or regional parks and report its findings to the House Appropriations and Senate Finance Committees by October 1, 2019.)

Chief Patron: Wilt		Item 106 #2h	
Commerce and Trade	FY18-19	FY19-20	
Department of Housing and Community Development	\$0	(\$200,000)	GF

Language:

Page 104, line 43, strike "\$120,855,721" and insert "\$120,655,721". Page 106, line 47, strike "\$50,000,000" and insert "\$49,800,000".

Explanation:

(This amendment reduces funding \$200,000 from the general fund in the second year in the Virginia Telecommunications Initiative to offset the costs associated with, and is pursuant to passage of, House Bill 2450 having to do with the Local Government Efficiency Analysis Fund.)

Chief Patron: Wilt		Item 106 #3h	
Commerce and Trade	FY18-19	FY19-20	
Department of Housing and Community Development	\$0	\$200,000	GF

Language:

Page 104, line 43, strike "\$120,855,721" and insert "\$121,055,721".

Explanation:

(This amendment increases funding by \$200,000 from the general fund in the second year to fund the provisions, and it is pursuant to passage, of House Bill 2450 having to do with the Local Government Efficiency Analysis Fund. A companion amendment reduces funds in the VATI.)

Chief Patron: Wilt Item 3-5.06 #1h

Adjustments and Modifications to Tax Collections

Accelerated Sales Tax Language

Language:

Page 563, line 48, strike "\$10,000,000" and insert "\$20,000,000".

Explanation:

(This amendment proposes to increase from \$4.0 million to \$20.0 million the threshold for those retailers required to remit accelerated sales tax payments in June 2020. House Bill 1700 as introduced raised the threshold from \$4.0 million to \$10.0 million in the second year, at a cost of \$27.2 million. The additional threshold increase would result in a one-time revenue loss of \$24.0 million in fiscal year 2020 compared to the proposal in House Bill 1700.)

Chief Patron: Yancey		Item 112 #2h	
Commerce and Trade	FY18-19	FY19-20	
Department of Labor and Industry	\$0	\$50,474	GF

Language:

Page 109, line 20, strike "\$919,006" and insert "\$969,480".

Explanation:

(This amendment increases funding by \$50,474 from the general fund in the second year for the Department of Labor and Industry to manage potential complaints from employees who experience discrimination in the workplace in regards to expressing breast milk. It is contingent upon passage of House Bill 1916.)

Chief Patron: Yancey		Item 368 #2h	
Natural Resources	FY18-19	FY19-20	
Department of Environmental Quality	\$0	\$20,000,000	GF

Language:

Page 406, line 8, strike "\$111,313,511" and insert "\$131,313,511". Page 406, line 42, strike "\$50,000,000" and insert "\$70,000,000".

Explanation:

(This amendment proposes an additional appropriation of \$20.0 million from the general fund in the second year to support the Stormwater Local Assistance Fund (SLAF) which is utilized to assist localities meet stormwater best management practices required to reduce water quality pollutant loads and meet the water quality requirements of the Chesapeake Bay Watershed Implementation Plan.)