### **House Appropriations Public Safety Subcommittee**

### **Budget Amendment Request to House Bill 1500**

<u>Patron</u>	Amendment #	Short Title
Albo		
	53 #1h	Half-Year Funding for Two Judicial Seats in 19th Judicial Circuit
Anderson		
	394 #1h	HB 1913 - Purchase of Cigarettes for Resale
	421 #1h	Virginia General Assembly Commendation Medal
Bell R.B.		
	392 #1h	HB 1856 - Indefinite Term of Probation Until Restitution Paid in Full
0-1-	423 #3h	HB 1922 - Reporting Financial Exploitation of Adults
Cole	398 #10h	Required Reporting of Law Enforcement Entities
Collins	398 #1011	required reporting of Law Enforcement Endines
Commis	394 #2h	HB 2288 - Installation of Ransomware on the Computer of Another
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	398 #6h	Model Addiction Recovery Programs
Dudenhefer		,
	394 #9h	HB 1769 - Acts Against Military Personnel
Fariss		
	398 #9h	Truancy Officer for Buckingham County
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	398 #5h	Virginia Firearms Safety and Training for Sexual and Domestic Violence Victims Fund
Habeeb		
	74 #1h	Full-Time Position for Craig County Circuit Court Clerk
Hannell	76 #3h	Full-Time Position for Craig County Circuit Court Clerk
Howell	423 #2h	Nongeneral Fund Position for I-495 HOT/Express Lanes
James	423 #211	Nongeneral Fund Position for 1-455 HOT/Express Lanes
James	400 #1h	HB599 Funding
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	40 #1h	Funding for Drug Courts in LENOWISCO and Cumberland Plateau Planning Districts
Kory		
	394 #5h	HB 1441 - Financial Exploitation of Incapacitated Persons
Landes		
	398 #8h	Virginia Law Enforcement Assistance Program
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	394 #7h	HB 1473 - Pain-Capable Unborn Child Protection Act
Leftwich	204 444	
lingar-falks :	394 #11h	HB 1522 - Eligibility for Capital Punishment of Individuals with Severe Mental Illness
Lingamfelter	386 #1h	ABC - Transfer Command Vehicle to VDEM
	394 #3h	HB 2253 - Display of a Firearm in Commission of a Felony
	394 #4h	HB 1616 - Felony Homicide & Distribution of Schedule I or II Substance
	394 #12h	Prohibition on Sex Offenders from Being in Proximity to Children
	394 #13h	HB 2252 -Illegal Voter Registration
	398 #1h	Increase PAPIS Funding
	398 #2h	Appropriation for Comprehensive Community Corrections and Pretrial Services Programs
	424 #1h	Multi-Jurisdictional Commonwealth's Attorney Positions
	472 #1h	Transfer Positions and Funding to Veterans Services Foundation
	472.20 #1h	Establish Veterans Service Foundation Item
Marshall D.		
nallt	398 #4h	SOUTHWEST CARES Program
Mullin	204 #10h	UP 2062 Swarp Municipal Dark Pangare as Law Enforcement Officers
	394 #10h	HB 2062 - Sworn Municipal Park Rangers as Law Enforcement Officers

Murphy		
	470 #1h	Women Veterans Services Coordinator
O'Bannon		
	398 #11h	Community Corrections Program - Henrico County
	470 #2h	Convert Benefits Office Position to Full-Time
Peace		
	395 #1h	Law Enforcement Training Standards
	398 #7h	Sexual and Domestic Violence Program Funding
	419 #1h	Engineering Study of Blues Armory
Price		
	398 #12h	Newport News STEP Program
Rush		
	423 #1h	Establish Area Office in New River Valley
Stolle		
	70 #2h	Exempt ICE Detainees from Overhead Cost Recovery
	383 #1h	Fund State Match for Hampton Roads and Northern Neck Flooding Study
Watts		
	398 #3h	Restore Local Victim-Witness Program Funding
Wilt		
	403 #1h	VALORS Participation of Hazardous Materials Officers
Wright		
	69 #1h	Funding for New staffing at Piedmont Regional Jail
	70 #1h	Remove Partial Overhead Cost Recovery for Piedmont Regional Jail
	76 #2h	Adjust Positions Table to Reflect New Piedmont Regional Jail Staffing
Yancey		
	394 #6h	HB 1815 - Computer Trespass
	394 #8h	HB 1788 - Exploitation of Incapacitated Persons

Chief Patron: Albo Item 53 #1h

Co-Patron(s): Boysko, Bulova, Filler-Corn, Hugo, Keam, Kory, Krizek, LeMunyon, Levine, Lopez, Murphy, Plum, Sickles, Simon

#### **Judicial Department**

Judicial Department Reversion Clearing Account

Language

#### Language:

Page 39, after line 44, insert:

"4. Two Circuit Seats in the 19th Judicial Circuit to be filled as of January 1, 2018 with current funding appropriated to Circuit Courts hereunder on January 1, 2018."

## **Explanation:**

(This amendment authorizes funding for two vacant judicial seats in the 19th Judicial Circuit (Fairfax County) to be filled on January 1, 2018. One seat is currently funded, and one is currently unfunded. This amendment would delay the filling of the funded position by six months and would reallocate the savings resulting from this delay to provide six months of funding for the unfunded position.)

Chief Patron: Anderson		Item 394 #	1h
Public Safety and Homeland Security	FY16-17	FY17-18	
Department of Corrections	\$0	\$50,000	GF

## Language:

Page 383, line 41, strike "\$99,301,981" and insert "\$99,351,981".

Page 386, after line 13, insert:

"7. House Bill 1913 -- \$50,000."

## **Explanation:**

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 606, which establishes as a felony the second or subsequent conviction for using a forged or invalid Virginia cigarette exemption certificate to purchase cigarettes.)

Chief Patron: Anderson		Item 421 #	‡1h
<b>Public Safety and Homeland Security</b>	FY16-17	FY17-18	
Department of Military Affairs	\$0	\$8,740	GF
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## Language:

Page 404, line 39, strike "\$7,112,661" and insert "\$7,121,401".

Page 405, after line 2, insert:

"C. Include in the amounts provided in the appropriation for this item, \$8,740 the second year from the general fund is provided for the purchase and provision of materials to support the allowance for a Virginia Assembly Commendation Medal to be awarded to present or former members of the Virginia National Guard or branches of the United States Armed Services."

### **Explanation:**

(This amendment is self-explanatory.)

Chief Patron: Bell R.B.		Item 392 #1	lh
<b>Public Safety and Homeland Security</b>	FY16-17	FY17-18	
Department of Corrections	\$0	\$50,000	GF

#### Language:

Page 380, line 35, strike "\$16,419,906" and insert "\$16,469,906".

#### **Explanation:**

(This amendment provides for increased costs of community supervision resulting from House Bill 1856, which would require courts to place defendants on an indefinite term of probation until all order restitution is paid in full. This is a placeholder amendment until the issuance of a fiscal impact statement is completed.)

Chief Patron: Bell R.B.		Item 423 #	3h
<b>Public Safety and Homeland Security</b>	FY16-17	FY17-18	
Department of State Police	\$0 0.00	\$1,080,362 7.00	GF FTE

#### Language:

Page 407, line 14, strike "\$259,725,668" and insert "\$260,806,030".

## **Explanation:**

(This amendment provides \$1.1 million the second year from the general fund and 7.0 positions to reflect the anticipated fiscal impact of House Bill 1922, which would mandate the reporting of possible financial exploitation to the Department of State Police and local law enforcement.)

Chief Patron: Cole Item 398 #10h

#### **Public Safety and Homeland Security**

Department of Criminal Justice Services

Language

#### Language:

Page 391, after line 33, insert:

"L. Notwithstanding the provisions of § 19.2-230 of the Code of Virginia, the Director shall notify all law enforcement agencies of the Commonwealth of their responsibility to provide a list of prescription drug taken from a deceased person's custody for disposal, to the deceased person's surviving spouse."

## **Explanation:**

(This amendment is self-explanatory.)

Chief Patron: Collins		Item 394 #2	2h
<b>Public Safety and Homeland Security</b>	FY16-17	FY17-18	
Department of Corrections	\$0	\$50,000	GF

#### Language:

Page 383, line 41, strike "\$99,301,981" and insert "\$99,351,981". Page 386, after line 13, insert:

"7. House Bill 2288 -- \$50,000."

## **Explanation:**

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 2288, which establishes as a felony the installation of ransomware on a computer belonging to another individual.)

Chief Patron: Cox		Item 398 #6h
<b>Public Safety and Homeland Security</b>	FY16-17	FY17-18
Department of Criminal Justice Services	\$0	\$153,600 GF

## Language:

Page 387, line 9, strike "\$83,112,089" and insert "\$83,265,689".

Page 388, after line 42, insert:

"9. For model addiction recovery programs administered in local or regional jails, \$153,600

the second year from the general fund. The Department of Criminal Justice Services, pursuant to the provisions outlined in House Bill 1845 of the 2017 General Assembly Session, shall award grants not to exceed \$38,400 to four pilot programs selected in consultation with the Department of Behavioral Health and Developmental Services."

#### **Explanation:**

(This amendment provides \$153,600 the second year in general funds for the Department of Criminal Justice Services to award grants up to four pilot sites administering model addiction recovery programs within local or regional jails. The sites are to be selected in consultation to Department of Behavioral Health and Developmental Services, pursuant to the provisions of House Bill 1845.)

Chief Patron: Dudenhefer		Item 394 #9	)h
<b>Public Safety and Homeland Security</b>	FY16-17	FY17-18	
Department of Corrections	\$0	\$50,000	GF

#### Language:

Page 383, line 41, strike "\$99,301,981" and insert "\$99,351,981".

Page 386, after line 13, insert:

"7. House Bill 1769 -- \$50,000."

## **Explanation:**

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 1769, which establishes as a Class 6 felony unlawful injury of members of the United States Armed Forces, including members of the Virginia National Guard.)

Chief Patron: Fariss		Item 398 #9	9h
<b>Public Safety and Homeland Security</b>	FY16-17	FY17-18	
Department of Criminal Justice Services	\$0	\$75,000	GF

## Language:

Page 387, line 9, strike "\$83,112,089" and insert "\$83,187,089".

Page 389, line 19, strike the second "\$1,700,000" and insert "\$1,775,000".

Page 389, after line 47, insert:

"5. Included in this appropriation is \$75,000 the second year from the general fund provided for the County of Buckingham to create a position for truancy officer within the sheriff's office."

#### **Explanation:**

(This amendment is self-explanatory.)

Chief Patron: Gilbert		Item 398 #5h
<b>Public Safety and Homeland Security</b>	FY16-17	FY17-18
Department of Criminal Justice Services	\$0	\$10,000 GF

#### Language:

Page 387, line 9, strike "\$83,112,089" and insert "\$83,122,089".

Page 388, after line 42, insert:

"9. Virginia Firearms Safety and Training for Sexual and Domestic Violence Victims Fund, \$10,000 the second year from the general fund to reimburse entities that offer free of charge firearms safety or training courses or classes approved by the Department of Criminal Justice Services to victims of domestic violence, sexual abuse, stalking, or family abuse."

## **Explanation:**

(This amendment provides \$10,000 from the general fund the second year for the Virginia Firearms Safety and Training for Sexual and Domestic Violence Victims Fund as proposed by House Bill 1853.)

Chief Patron: Habeeb		Item 74 #1	h
Administration	FY16-17	FY17-18	
Compensation Board	\$0 0.00	\$35,700 1.00	GF FTE

## Language:

Page 58, line 43, strike "\$53,418,022" and insert "\$53,453,722".

## **Explanation:**

(This amendment provides funding for the estimated cost of converting from part-time to full-time the deputy clerk position in the office of the Craig County Clerk of the Circuit Court. A companion amendment to Item 76 of this Act makes related changes to the full-time positions table for clerks of the Circuit Court.)

Chief Patron: Habeeb Item 76 #3h

#### **Administration**

Compensation Board Language

#### Language:

Page 63, line 6, strike the second occurrence of "1,144" and insert "1,145". Page 63, line 7, strike the second occurrence of "16,618" and insert "16,619".

## **Explanation:**

(This amendment adjusts the full-time positions table for clerks of the Circuit Court to reflect an additional full-time position for the Craig County Circuit Court Clerk. A companion amendment to Item 74 of this act provides funding for the estimated cost of converting from part-time to full-time the deputy clerk position in the office of the Craig County Clerk of the Circuit Court.)

Chief Patron: Howell Item 423 #2h

Public Safety and Homeland Security FY16-17 FY17-18

Department of State Police 0.00 15.00 FTE

## Language:

#### **Explanation:**

(This amendment provides 15.0 nongeneral fund positions for the purposes of toll and HOV enforcement services I-95 HOT and Express Lanes. These positions are to be funded by Transurban (USA) Operations, Inc. by agreement with the Department of State Police.)

Chief Patron: James Item 400 #1h

Co-Patron(s): Heretick

Public Safety and Homeland Security FY16-17 FY17-18

Department of Criminal Justice Services \$0 \$5,700,000 GF

## Language:

Page 391, line 42, strike "\$177,964,014" and insert "\$183,664,014".

Page 392, line 3, strike the second "\$177,964,014" and insert "\$183,664,014".

## **Explanation:**

(This amendment provides \$5.7 million the second year from the general fund for financial assistance to localities with police departments pursuant to the provision of §§ 9.1-165 through 172 of the Code of Virginia.)

Chief Patron: Kilgore Item 40 #1h

Judicial Department	FY16-17	FY17-18	
Supreme Court	\$0	\$960,000	GF

#### Language:

Page 28, line 3, strike "\$30,684,302" and insert "\$31,644,302".

Page 29, after line 46, insert:

"7. Included within this appropriation is \$960,000 the second year from the general fund for drug courts in jurisdictions located within the LENOWISCO and Cumberland Plateau planning districts."

### **Explanation:**

(This amendment is self-explanatory.)

Chief Patron: Kory		Item 394 #5	5h
<b>Public Safety and Homeland Security</b>	FY16-17	FY17-18	
Department of Corrections	\$0	\$50,000	GF

#### Language:

Page 383, line 41, strike "\$99,301,981" and insert "\$99,351,981".

Page 386, after line 13, insert:

"7. House Bill 1441 -- \$50,000."

## **Explanation:**

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 1441, which would expand the definition of incapacitated persons to include those incapacitated as a result of mental illness, intellectual disability, physical illness or disability, advanced age, or other causes. Taking of money or property from such persons greater than \$200 value would be a felony punishable by one to 20 years in prison.)

Chief Patron: Landes		Item 398 #8	3h
<b>Public Safety and Homeland Security</b>	FY16-17	FY17-18	
Department of Criminal Justice Services	\$0	\$60,000	GF

## Language:

Page 387, line 9, strike "\$83,112,089" and insert "\$83,172,089".

Page 388, after line 42, insert:

"9. To the Virginia Law Enforcement Assistance Program, \$60,000 the second year from the

general fund."

## **Explanation:**

(This amendment is self-explanatory.)

Chief Patron: LaRock	Item 394 #7h
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## Public Safety and Homeland Security FY16-17 FY17-18

Department of Corrections \$0 \$50,000

#### Language:

Page 383, line 41, strike "\$99,301,981" and insert "\$99,351,981".

Page 386, after line 13, insert:

"7. House Bill 1473 -- \$50,000."

#### **Explanation:**

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 1473, which establishes as a Class 4 felony intentionally or recklessly performing or inducing an abortion in violation of the provisions of the bill.)

Chief Patron: Leftwich Item 394 #11h

# Public Safety and Homeland Security FY16-17 FY17-18 Department of Corrections \$0 \$50,000 GF

### Language:

Page 383, line 41, strike "\$99,301,981" and insert "\$99,351,981".

Page 386, after line 13, insert:

"7. House Bill 1522 -- \$50,000."

## **Explanation:**

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 1522, which provides that a defendant in a capital case with severe mental illness as defined in the bill is not eligible for the death penalty.)

Chief Patron: Lingamfelter Item 386 #1h

GF

#### **Public Safety and Homeland Security**

Department of Alcoholic Beverage Control

Language

#### Language:

Page 377, after line 20, insert:

"D. The Department of Alcoholic Beverage Control shall convey ownership and possession of its mobile command vehicle to the Virginia Department of Emergency Management no later than July 1, 2017."

## **Explanation:**

(This amendment is self-explanatory.)

Chief Patron: Lingamfelter		Item 394 #3	3h
<b>Public Safety and Homeland Security</b>	FY16-17	FY17-18	
Department of Corrections	\$0	\$4,175,024	GF

#### Language:

Page 383, line 41, strike "\$99,301,981" and insert "\$103,477,005". Page 386, after line 13, insert:

"7. House Bill 2253 -- \$4,175,024."

## **Explanation:**

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 2253, which increases the mandatory minimum length of incarceration for using a firearm in the commission of certain felonies.)

Chief Patron: Lingamfelter		Item 394 #4	4h
<b>Public Safety and Homeland Security</b>	FY16-17	FY17-18	
Department of Corrections	\$0	\$50,000	GF

## Language:

Page 383, line 41, strike "\$99,301,981" and insert "\$99,351,981". Page 386, after line 13, insert:

"7. House Bill 1616 -- \$50,000."

## **Explanation:**

(This amendment provides an appropriation to the Corrections Special Reserve Fund to

reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 1616, which would expand the definition of felony homicide to include the manufacture, sale, gift, or distribution of a Schedule I or II controlled substance that results in the death of another individual.)

Chief Patron: Lingamfelter

Item 394 #12h

#### **Public Safety and Homeland Security**

**Department of Corrections** 

Language

### Language:

Page 386, after line 13, insert:

"7. Prohibiting certain convicted sex offenders from being in proximity to children -- \$50,000."

#### **Explanation:**

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to a House Bill to be filed, which would expand the list of sex offenses resulting in a prohibition of certain offenders from being within a certain proximity to children to include any offenses similar to the current law of the Commonwealth made under the laws of any foreign country or its political subdivisions, any Native American tribe recognized by federal law, or the United States or any political subdivision thereof.)

Chief Patron: Lingamfelter Item 394 #13h

# Public Safety and Homeland Security FY16-17 FY17-18 Department of Corrections \$0 \$50,000 GF

### Language:

Page 383, line 41, strike "\$99,301,981" and insert "\$99,351,981".

Page 386, after line 13, insert:

"7. House Bill 2252 -- \$50,000."

## **Explanation:**

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 2252, which establishes as a felony the intentionally of registering to vote at more than one

address at the same time.)

Chief Patron: Lingamfelter Item 398 #1h

Co-Patron(s): Anderson, Bulova, James, LaRock

Public Safety and Homeland Security FY16-17 FY17-18

Department of Criminal Justice Services \$600,000 \$600,000 GF

### Language:

Page 387, line 9, strike "\$77,603,389" and insert "\$78,203,389".

Page 387, line 9, strike "\$83,112,089" and insert "\$83,712,089".

Page 388, line 25, strike "\$2,286,144" and insert "\$2,886,144".

Page 388, line 25, strike the second "\$2,286,144" and insert "\$2,886,144".

#### **Explanation:**

(This amendment provides \$600,000 each year from general funds to increase the appropriation for the Pre- and Post-Incarceration Services (Papis) program.)

Chief Patron: Lingamfelter Item 398 #2h

## Public Safety and Homeland Security FY16-17 FY17-18

Department of Criminal Justice Services \$0 \$600,000 GF

## Language:

Page 387, line 9, strike "\$83,112,089" and insert "\$83,712,089".

Page 389, after line 14, insert:

"3. Out of this appropriation, \$600,000 the second year from the general fund is provided for Comprehensive Community Corrections and Pretrial Services Programs for localities served by the Prince William Manassas Adult Detention Center. This amount is seventy-five percent of the costs projected in the community corrections plan submitted by the participating localities. The participating localities shall provide the remaining twenty-five percent as a condition of receiving these funds."

## **Explanation:**

(This amendment provides funding for 75 percent of the estimate cost of the Comprehensive Community Corrections Plan submitted by the Prince William-Manassas Adult Regional Detention Center. The plan was required as a condition of state reimbursement for its share of the capital costs for a 204-bed expansion of the facility. The size of the expansion was directly tied to the assumptions in the plan that a significant number of detainees would be diverted from the facility through expanded community corrections and pretrial services, thereby reducing the number of beds that needed to be built.)

Chief Patron: Lingamfelter		Item 424 #1	lh
<b>Public Safety and Homeland Security</b>	FY16-17	FY17-18	
Department of State Police	0.00	2.00	FTE

#### Language:

Page 410, after line 11, insert:

"D. Notwithstanding the provisions of Article 7, Chapter 4, Title 38, Code of Virginia, beginning July 1, 2017, \$400,000 the second year from the Insurance Fraud Fund is included in this appropriation to fund multi-jurisdictional Assistant Commonwealth's Attorney positions that shall be dedicated to prosecuting insurance fraud related criminal activities. The Virginia State Police will identify jurisdictions most affected by insurance fraud based upon data provided by the Virginia State Police Insurance Fraud Program to be served by these Assistant Commonwealth's Attorney positions. The Virginia State Police Insurance Fraud Program shall ensure that these positions work across jurisdictional lines, serving jurisdictions identified as most in need of these resources as support by data. These funds shall remain unallocated until the Compensation Board and Virginia State Police notify the Director of the Department of Planning and Budget of the joint agreements reached with Commonwealth's Attorneys of the jurisdictions receiving the additional Assistant Commonwealth's Attorney positions and the jurisdictions to be served by these positions. The Commonwealth's Attorneys receiving such positions shall annually certify to the Compensation Board that positions are used primarily, if not exclusively, for the prosecution of insurance fraud related criminal activities."

## **Explanation:**

(This amendment authorizes the use of \$400,000 the second year from the Insurance Fraud Fund to be used, as determined by Virginia State Police, to hire two multi-jurisdictional Assistant Commonwealth's Attorneys positions dedicated to the prosecution of criminal insurance fraud activities in jurisdictions experiencing high-levels of insurance fraud related activities.)

Chief Patron: Lingamfelter	Item 472 #1h		1h
Veterans and Defense Affairs	FY16-17	FY17-18	
Department of Veterans Services	\$0 \$0 0.00	(\$115,000) (\$150,000) -1.00	GF NGF FTE

## Language:

Page 456, line 18, strike "\$2,900,227" and insert "\$2,635,227".

#### **Explanation:**

(This amendment reduces by the general fund appropriation to the Department of Veterans Services by \$115,000 the second year and eliminates one position, and reduces the nongeneral fund appropriation of the Department by \$150,000 the second year. These represent the amounts and positions transferred to the Veterans Services Foundation, pursuant to House Bill 2148. A companion amendment establishes Item 472.20 as a distinct appropriation for the Veterans Services Foundation.)

Chief Patron: Lingami	felter		Item 472.20 #1h	
Veterans and Defens	se Affairs	FY16-17	FY17-18	
Department of Ve	terans Services	\$0 0.00	\$115,000 1.00	GF FTE
Language:				
Page 456, after line	e 36, insert:			
"472.20 Veteran Service	s Foundation	\$0	\$265,000	
Fund Sources:	General	\$0	\$115,000	
	Dedicated Special Revenue	\$0	\$150,000 "	

## **Explanation:**

(This amendment establishes the Veterans Service Foundation as an entity independent of the Department of Veterans Services under the cognizance of the Secretary of Veterans and Defense Affairs, pursuant to House Bill 2148. The amendment provides \$115,000 the second year from the general fund and one position, and \$150,000 from dedicated special revenues the second year. The dedicated special revenues represent the estimated unrestricted portion of the Veterans Services Fund. A companion amendment to Item 472 of this act makes corresponding reductions to the appropriations and position levels of the Department of Veterans Services.)

Chief Patron: Marshall D.		Item 398 #4h	-
<b>Public Safety and Homeland Security</b>	FY16-17	FY17-18	
Department of Criminal Justice Services	\$0	\$50,000 G	F

## Language:

Page 387, line 9, strike "\$83,112,089" and insert "\$83,162,089".

Page 388, after line 42, insert:

<sup>&</sup>quot;9. To SOUTHWEST CARES, \$50,000 the second year from the general fund."

#### **Explanation:**

(This amendment provides \$50,000 in general funds the second year for the SOUTHWEST CARES program, serving the City of Danville and County of Pittsylvania. The program provides re-entry focused services to prison inmates and newly-released parolees.)

Chief Patron: Mullin		Item 394 #2	10h
<b>Public Safety and Homeland Security</b>	FY16-17	FY17-18	
Department of Corrections	\$0	\$50,000	GF

### Language:

Page 383, line 41, strike "\$99,301,981" and insert "\$99,351,981". Page 386, after line 13, insert: "7. House Bill 2062 -- \$50,000."

## **Explanation:**

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 2062, which amends several sections of the Code of Virginia to expand the definition of law enforcement officer to include sworn municipal park rangers. These amendments affect several code sections relating to offenses against law enforcement officers, resulting in an indeterminate impact on utilization of state correctional beds.)

Chief Patron: Murphy		Item 470 #1	lh
Veterans and Defense Affairs	FY16-17	FY17-18	
Department of Veterans Services	\$0	\$98,029	GF

## Language:

Page 455, line 13, strike "\$16,824,308" and insert "\$16,922,337".

Page 455, after line 53, insert:

"D. Out of the appropriation, \$98,029 the second year from the general fund is provided to establish the position of Women Veterans Services Coordinator."

## **Explanation:**

(This amendment is self-explanatory.)

Chief Patron: O'Bannon Item 398 #11h

<b>Public Safety and Homeland Security</b>	FY16-17	FY17-18
Department of Criminal Justice Services	\$19,289	\$57,547 GF

#### Language:

Page 387, line 9, strike "\$77,603,389" and insert "\$77,622,678".

Page 387, line 9, strike "\$83,112,089" and insert "\$83,169,636".

Page 389, after line 14, insert:

"3. Out of this appropriation, \$19,289 the first year and \$57,547 the second year from the general fund for the local community corrections program in Henrico County."

## **Explanation:**

(This amendment provides \$19,289 the first year and \$57,547 the second year from the general fund for the local community corrections program in Henrico County in order to better support the county's drug court program.)

Chief Patron: O'Bannon		Item 470 #	 2h
Veterans and Defense Affairs	FY16-17	FY17-18	
Department of Veterans Services	\$0 1.00	\$25,000 1.00	GF FTE

#### Language:

Page 455, line 13, strike "\$16,824,308" and insert "\$16,849,308".

## **Explanation:**

(This amendment converts one wage employee to full-time status at the McGuire VA Medical Center benefits office to reflect increased workloads, and provides \$25,000 the second year from the general fund for this purpose.)

Chief Patron: Peace Item 395 #1h

## **Public Safety and Homeland Security**

Department of Criminal Justice Services

Language

## Language:

Page 386, after line 40, insert:

"The Director of the Criminal Justice Services Board (the Director) shall, in conjunction with the relevant stakeholders, review all compulsory minimum training standards applicable to law-enforcement officers and update them as needed.

The Director shall ensure that the training standards appropriately educate law-enforcement officers in the areas of mental health, community policing, and serving individuals who are

disabled. The updated compulsory minimum training standards shall, where appropriate, include consideration of, but not be limited to, the recommendations of the President's Task Force on 21st Century Policing. The Director shall identify current resources available to officers in dealing with situations related to mental health and identify what resources are needed.

Law enforcement training standards were last updated in 1998, and jail training standards regarding mental health issues were last updated in 2008.

Any updates to the compulsory minimum training standards shall be completed by June 1, 2018, and reported to the Chairmen of the House Committees on Militia, Police, and Public Safety; Courts of Justice; and Appropriations, and to the Chairmen of the Senate Committees for Courts of Justice and Finance."

## **Explanation:**

(This amendment requires the Department of Criminal Justice Services to review, and if necessary, update compulsory minimum training standards for law enforcement officers in the Commonwealth. The amendment requires the Department to complete updates to the minimum training standards by October 1, 2017, and report its findings to the Chairmen of the standing House and Senate Committees listed in the amendment.)

Chief Patron: Peace		Item 398 #'	7h
<b>Public Safety and Homeland Security</b>	FY16-17	FY17-18	
Department of Criminal Justice Services	\$0	\$1,500,000	GF

## Language:

Page 387, line 9, strike "\$83,112,089" and insert "\$84,612,089".

Page 389, line 49, strike "\$1,000,000" and insert "\$2,500,000".

Page 389, line 50, after "(SACCs)" insert:

"and domestic violence programs".

Page 389, line 51, before "violence" insert:

"and domestic".

Page 389, line 52, after "assault" insert:

"and dating violence".

## **Explanation:**

(This amendment provides \$1.5 million the second year from the general fund to sustain state funding used to match federal Victims of Crime Act (VOCA) funding. VOCA funds are sourced through federal grants to the state for efforts to combat human trafficking, victim/witness program, and other sexual and domestic violence victim programs.)

Chief Patron: Peace Item 419 #1h

#### Public Safety and Homeland Security FY16-17 FY17-18

Department of Military Affairs \$0 \$50,000 GF

#### Language:

Page 403, line 45, strike "\$52,468,404" and insert "\$52,518,404".

Page 404, after line 26, insert:

"D. Included in amounts appropriated for this item, \$50,000 the second year from the general fund is provided to complete an engineering study to support the efforts of the City of Richmond to renovate the Blues Armory building. Virginia National Guard has expressed an interest in the armory building for use as office space on the second and third floors including but not limited to adaptive reuse of the third floor as a guard training and event space."

## **Explanation:**

(This amendment is self-explanatory.)

Chief Patron: Price		Item 398 #1	12h
<b>Public Safety and Homeland Security</b>	FY16-17	FY17-18	
Department of Criminal Justice Services	\$0	\$250,000	GF

## Language:

Page 387, line 10, strike "\$83,112,089" and insert "\$83,362,089".

Page 388, after line 42, insert:

"9. To the Summer Training and Enrichment Program (STEP) in the City of Newport News, \$250,000 the second year from the general fund."

## **Explanation:**

(This amendment provides \$250,000 the second year for the STEP pilot Program in Newport News, which offers summer employment opportunities for at-risk young adults. The STEP program is a summer employment program for Opportunity Youth that offers employment over the course of the summer months to help deter juvenile delinquency while school is in recess. It also goes up to age 24 and helps young adults gain more training and workforce development after graduation from high school. In 2015, the City had about 350 students to participate and in conjunction with a student enrichment program, is attributed to reducing juvenile arrests by 27% during the summer months. The students were limited to those that lived in the Southeast NN, an area that battles with high concentrated pockets of poverty, high rates of violent crime, and gang activity. In 2016, the program was expanded by 160 youth to 500 students and the areas where they could apply were expanded as well, as these problems are not solely located in the Southeast section. The students are hired and paid by

the City and placed for employment experiences at local businesses. Not only do they earn a paycheck and independence, they gain on-the-job training and job-preparation skill in their experience. Each year, workers have hired for permanent positions that came from the summer program. The city is looking to keep the expanded numbers of youth or reduce the number of students and extend the timeframe of the program to last longer than just the summer. The money would provide help to maintain the program at the expanded capacity. The decrease in arrests and decrease in crime translates to lives saved.)

Chief Patron: Rush		Item 423 #1h	
<b>Public Safety and Homeland Security</b>	FY16-17	FY17-18	
Department of State Police	\$0 0.00	\$205,772 2.00	GF FTE

#### Language:

Page 407, line 13, strike "\$259,725,668" and insert "\$259,931,440".

Page 409, after line 23, insert:

"S. The Superintendent of Virginia State Police shall establish a new area office in the New River Valley. Included in the amounts appropriated for this item is \$205,772 the second year from the general fund to establish the new area office."

#### **Explanation:**

(This amendment is self-explanatory.)

Chief Patron: Stolle Item 70 #2h

#### Administration

Compensation Board Language

## Language:

Page 54, after line 25, insert:

"9. Beginning July 1, 2017, inmates placed in the custody of a local or regional jail at the request of the U.S. Immigration and Customs Enforcement shall be exempt from the recovery of costs associated with housing federal inmates pursuant to paragraph H.1. of this item."

## **Explanation:**

(This amendment exempts from overhead recovery costs inmates held in local or regional jails at the request of U.S. Immigration and Customs Enforcement.)

Chief Patron: Stolle Item 383 #1h

Co-Patron(s): Bloxom, Hayes, Heretick, Hodges, James, Leftwich, Miyares, Price, Villanueva

<b>Public Safety and Homeland Security</b>	FY16-17	FY17-18	
Secretary of Public Safety and Homeland Security	\$1,500,000	\$1,500,000	GF

#### Language:

Page 376, line 3, strike "\$647,038" and insert "\$2,147,038".

Page 376, line 3, strike "\$647,093" and insert "\$2,147,093".

Page 376, after line 23, insert:

"C. Included in the appropriation for this item is \$1,500,000 each year from the general fund for the Commonwealth's nonfederal cost match requirement to accomplish the United States Corps of Engineers Regional Reconnaissance Flood Control Study for both the Hampton Roads and Northern Neck regions as authorized by the U.S. Congress."

## **Explanation:**

(This amendment provides \$1.5 million from the general fund each year for the 50% nonfederal match to complete studies of flood control in the Hampton Roads and Northern Neck regions as authorized by the U.S. Congress to be conducted by the U.S. Army Corps of Engineers. Both studies will evaluate each region's recurrent flooding patterns and hydrology; identify and score several high impact regional flood control projects; identify costs and benefits of mitigating high impact regional flood control projects; and make recommendations for comprehensive and coordinated regional flood mitigation to obtain federal funding for future projects. Without these studies, Hampton Roads and the Northern Neck are poorly positioned to accept federal funds from emergency appropriations that generally follow events like Hurricanes Isabelle, Irene, Matthew, and Super Storm Sandy.)

Chief Patron: Watts		Item 398 #3h	
<b>Public Safety and Homeland Security</b>	FY16-17	FY17-18	
Department of Criminal Justice Services	\$0	\$1,691,300	GF

## Language:

Page 387, line 9, strike "\$83,112,089" and insert "\$84,803,389".

Page 388, line 9, after "first year and" unstrike "\$2,635,000" and strike "\$943,700".

## **Explanation:**

(This amendment provides \$1.7 million from general funds the second year to restore a reduction in the introduced budget in amounts provided to local victim-witness programs.)

Chief Patron: Wilt Item 403 #1h

Public Safety and Homeland Security FY16-17 FY17-18

Department of Emergency Management \$0 (\$82,072) GF

#### Language:

Page 393, line 39, strike "\$22,860,630" and insert "\$22,778,558".

#### **Explanation:**

(This amendment reflects reduction in costs associated with House Bill 2080, which would add Hazardous Materials Officers to the class of positions eligible for participation in the VALORS retirement plan. A companion amendment to the Virginia Retirement System provides for the one-time costs of this transition.)

Chief Patron: Wright		Item 69 #	
Administration	FY16-17	FY17-18	
Compensation Board	\$0 0.00	\$1,208,247 44.00	GF FTE

#### Language:

Page 48, line 15, strike "\$466,877,983" and insert "\$468,086,230".

Page 52, after line 3, insert:

"S. Notwithstanding the provisions of Paragraph H. of Item 76 of this act, included in this appropriation is \$1,208,247 the second year from the general fund to support new staffing associated with an increase in the rated operating capacity resulting from former expansions at the Piedmont Regional Jail that were not previously provided base staffing and related funding by the Compensation Board."

## **Explanation:**

(This amendment provides funding for an additional 44 positions in fiscal year 2017 for the Piedmont Regional Jail to staff a jail bed capacity of 171 previously staffed by the Compensation Board. These prior expansion projects were not approved through the former moratorium exception process, but the increased bed capacity has recently been approved by the Board of Corrections. A companion amendment to Item 70 reduces funding currently provided for a partial exception from the federal inmate cost recovery for which the Piedmont Regional Jail will no longer be eligible once full staffing for existing jail bed capacity is provided. A companion amendment to Item 76 provides respective additional positions to the position count, along with the technical conversion of 13 temporary positions to permanent.)

Chief Patron: Wright Item 70 #1h

Administration FY16-17 FY17-18

Compensation Board \$0 (\$272,967) NGF

#### Language:

Page 52, line 5, strike "\$61,348,245" and insert "\$61,075,278".

#### **Explanation:**

(This amendment reduces funding currently provided for a partial exception from the federal inmate cost recovery for which the Piedmont Regional Jail will no longer be eligible once full staffing for existing jail bed capacity is provide. A companion amendment to Item 69 provides funding for an additional 44 positions in fiscal year 2017 for the Piedmont Regional Jail to staff a jail bed capacity of 171 previously staffed by the Compensation Board. These prior expansion projects were not approved through the former moratorium exception process, but the increased bed capacity has recently been approved by the Board of Corrections. A companion amendment to Item 76 provides respective additional positions to the position count, along with the technical conversion of 13 temporary positions to permanent.)

Chief Patron: Wright Item 76 #2h

#### Administration

Compensation Board Language

### Language:

Page 62, line 51, strike the second occurrence of "11,327" and insert "11,380".

Page 62, line 52, strike the second occurrence of "786" and insert "790".

Page 63, line 9, strike "597" and insert "584".

#### **Explanation:**

(This amendment provides positions in the position count table for an additional 40 corrections officers and 4 medical/treatment professionals, along with the technical conversion of 13 temporary corrections officer positions to permanent for the Piedmont Regional Jail. A companion amendment to Item 69 provides funding for an additional 44 positions in fiscal year 2017 for the Piedmont Regional Jail to staff a jail bed capacity of 171 previously staffed by the Compensation Board. These prior expansion projects were not approved through the former moratorium exception process, but the increased bed capacity has recently been approved by the Board of Corrections. A companion amendment to Item 70 reduces funding currently provided for a partial exception from the federal inmate cost recovery for which the Piedmont Regional Jail will no longer be eligible once full staffing for existing jail bed capacity is provided.)

Chief Patron: Yancey		Item 394 #6		
<b>Public Safety and Homeland Security</b>	FY16-17	FY17-18		
Department of Corrections	\$0	\$50,000	GF	

#### Language:

Page 383, line 41, strike "\$99,301,981" and insert "\$99,351,981". Page 386, after line 13, insert: "7. House Bill 1815 -- \$50,000."

## **Explanation:**

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 1815, which increases computer trespass crimes from a Class 1 misdemeanor to a Class 6 felony if the computer targeted is used by or for the Commonwealth, local government, or certain public utilities.)

Chief Patron: Yancey		Item 394 #8	3h
<b>Public Safety and Homeland Security</b>	FY16-17	FY17-18	
Department of Corrections	\$0	\$50,000	GF

## Language:

Page 383, line 41, strike "\$99,301,981" and insert "\$99,351,981". Page 386, after line 13, insert: "7. House Bill 1788 -- \$50,000."

## **Explanation:**

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 1788, which would expand the definition of incapacitated persons to include those incapacitated as a result of mental illness, intellectual disability, physical illness or disability, advanced age, or other causes. Taking of money or property from such persons greater than \$200 value would be a felony punishable by one to 20 years in prison.)