

## House Appropriations Higher Education Subcommittee

### Budget Amendment Request to House Bill 1500

<u>Patron</u>	<u>Amendment #</u>	<u>Short Title</u>
<b>Austin</b>	216 #2h	Virginia Western CC Mechatronics Pilot
<b>Bell R.P.</b>	146 #2h	SCHEV - Restore VWIL Funding
<b>Cole</b>	196 #1h	UVA - Reductions
<b>Cox</b>	158 #1h 229 #3h 237 #1h	RBC - Restore Reductions and APA Recommendations VT Extension Economic Development Opportunities JYF - Staffing
<b>Greason</b>	144 #1h 165 #1h 241 #1h 478.20 #1h	SCHEV - Increase TAG Award GMU - Increased Funding LOV - Local Library Aid Restore INOVA research
<b>Hodges</b>	162 #1h 229 #2h	VIMS - Restore Cuts VT Extension - Restore Cuts
<b>Howell</b>	189 #1h	UMW - Regional Economic Development Initiatives
<b>Hugo</b>	4-.01 #1h 4-.01 #3h	In-State Enrollment Financial Aid
<b>Ingram</b>	216 #1h	VCCS - Technology and Advanced Manufacturing Center
<b>Kilgore</b>	203 #1h	UVA-Wise - O & M New Buildings
<b>Landes</b>	146 #1h 235 #1h 4-.01 #4h	SCHEV - Increased Operating Support FCM - Additional Staff Credit Award for AP, CLEP
<b>Marshall D.</b>	249 #1h	NCI Restructuring
<b>Massie</b>	239 #1h 240 #1h 4-9.02 #1h	LOV - Archive Management LOV - Library Services VCCS - Level 2.5 Authority
<b>Murphy</b>	214 #1h	VCCS - TANF Scholarship
<b>O'Bannon</b>	488 #1h	VCSP - ABLE Program
<b>Peace</b>	146 #3h 488 #2h	SCHEV - Substance Abuse Awareness VCSP - ABLE Program
<b>Price</b>	255.10 #2h	Create Virginia Student Loan Refinancing Authority
<b>Rush</b>	229 #1h	VT Extension - Fund Spit (Technical)
<b>Simon</b>	255.10 #1h	Create Virginia Student Loan Refinancing Authority
<b>Stolle</b>	238 #1h	JYF 2019 - Procurement
<b>Torian</b>	144 #2h	SCHEV - Expand VMSDEP

<b>Toscano</b>	4-2.01 #1h	SCHEV Faculty Salary Plan
<b>Yost</b>	224 #1h	VT - Cybersecurity
	226 #1h	VT - Research Initiatives

*Request to Amend House Bill 1500, as Introduced*

Chief Patron: Austin

Item 216 #2h

<b>Education</b>	<b>FY16-17</b>	<b>FY17-18</b>	
Virginia Community College System	\$0	\$310,000	GF

**Language:**

Page 207, line 47, strike "\$107,209,320" and insert "\$107,519,320".

Page 209, after line 29, insert:

"K. Out of this appropriation, \$310,000 the second year from the general fund is designated to implement a pilot program between Virginia Western Community College, Botetourt County Public Schools, and local industry partners to meet the demand for mechatronic technicians. The program goal is to prepare 100 Mechatronic Engineering Technicians over five years using established career pathways with Botetourt County Public Schools and Virginia Western Community College and a sustainable faculty preparation program."

**Explanation:**

(This amendment provides funding for faculty accreditation and equipment for a pilot mechatronics technician program in partnership with Virginia Western Community College, Botetourt County Public Schools and local industry partners.)

---

Chief Patron: Bell R.P.

Item 146 #2h

Co-Patron(s): Landes

<b>Education</b>	<b>FY16-17</b>	<b>FY17-18</b>	
State Council of Higher Education for Virginia	\$15,395	\$23,092	GF

**Language:**

Page 166, line 22, strike "\$16,361,472" and insert "\$16,376,867".

Page 166, line 22, strike "\$17,109,891" and insert "\$17,132,983".

Page 166, line 37, strike "\$292,504" and insert "\$307,899".

Page 166, line 38, strike "\$284,807" and insert "\$307,899".

**Explanation:**

(This amendment restores proposed budget reductions to the Virginia Women's Leadership Program at Mary Baldwin University.)

---

Chief Patron: Cole

Item 196 #1h

<b>Education</b>	<b>FY16-17</b>	<b>FY17-18</b>	
------------------	----------------	----------------	--

*Request to Amend House Bill 1500, as Introduced*

University of Virginia	\$0	(\$7,000,000)	GF
	\$0	\$7,000,000	NGF

**Language:**

**Explanation:**

(This amendment requests reduction in general fund to be offset by use of the Strategic Initiative Fund recently established by the University of Virginia.)

---

Chief Patron: Cox

Item 158 #1h

**Education**

**FY16-17**

**FY17-18**

Richard Bland College

\$0

\$828,532 GF

**Language:**

Page 173, line 32, strike "\$11,095,546" and insert "\$11,924,078".

**Explanation:**

(This amendment requests \$328,532 general funds to restore proposed budget reduction in the introduced budget. In addition, the amendment requests \$500,000 general funds to provide additional staff recommended by the Auditor of Public Accounts as part of the internal review of the College.)

---

Chief Patron: Cox

Item 229 #3h

**Education**

Virginia Cooperative Extension and Agricultural Experiment Station

Language

**Language:**

Page 216, after line 40, insert:

"E. Before November 1, 2017, the agency will study how to best leverage state investment with industry partnerships that result in the technological and scientific advancements needed to grow the state's agricultural and natural resource economy. A report should be sent to the Chairmen of the House Appropriations and Senate Finance Committees with the findings of such a study to include short-term and long-term goals to grow the state's agricultural and natural resource economy."

**Explanation:**

(This amendment is self-explanatory.)

---

Chief Patron: Cox

Item 237 #1h

*Request to Amend House Bill 1500, as Introduced*

<b>Education</b>	<b>FY16-17</b>	<b>FY17-18</b>	
Jamestown-Yorktown Foundation	\$0 0.00	\$165,433 2.00	GF FTE

**Language:**

Page 220, line 46, strike "\$16,636,070" and insert "\$16,801,503".

**Explanation:**

(This amendment requests additional general fund for educational programs provided by the Jamestown-Yorktown Foundation.)

---

Chief Patron: Greason

Item 144 #1h

**Education**

State Council of Higher Education for Virginia

Language

**Language:**

Page 163, line 29, strike "\$3,300" and insert "\$3,350".

**Explanation:**

(This amendment increases the tuition assistance grant maximum award to \$3,350 in fiscal year 2018.)

---

Chief Patron: Greason

Item 165 #1h

Co-Patron(s): Anderson, Bulova, Dudenhefer, Filler-Corn, Herring, Lingamfelter, Miller, Murphy, Sullivan, Torian, Webert

<b>Education</b>	<b>FY16-17</b>	<b>FY17-18</b>	
George Mason University	\$0	\$14,850,000	GF

**Language:**

Page 177, line 48, strike "\$493,855,935" and insert "\$508,705,935".

**Explanation:**

(This amendment requests additional general fund to support enrollment, salary increases, research, new initiatives and financial aid.)

---

Chief Patron: Greason

Item 241 #1h

<b>Education</b>	<b>FY16-17</b>	<b>FY17-18</b>	
------------------	----------------	----------------	--

*Request to Amend House Bill 1500, as Introduced*

The Library Of Virginia \$0 \$2,000,000 GF

**Language:**

Page 222, line 49, strike "\$15,753,584" and insert "\$17,753,584".

**Explanation:**

(This amendment requests additional general fund for state aid to local libraries.)

---

Chief Patron: Greason Item 478.20 #1h

<b>Central Appropriations</b>	<b>FY16-17</b>	<b>FY17-18</b>
Central Appropriations	\$4,000,000	\$0 GF

**Language:**

Page 474, line 11, strike "\$4,000,000" and insert "\$8,000,000".

Page 474, line 17, strike "\$4,000,000" and insert "\$8,000,000".

**Explanation:**

(This amendment requests additional general fund to restore the proposed fifty percent reduction to the research initiative.)

---

Chief Patron: Hodges Item 162 #1h

<b>Education</b>	<b>FY16-17</b>	<b>FY17-18</b>
Virginia Institute of Marine Science	\$0	\$1,039,390 GF

**Language:**

Page 175, line 45, strike "\$21,541,437" and insert "\$22,580,827".

**Explanation:**

(This amendment requests additional general fund to restore proposed budget reductions.)

---

Chief Patron: Hodges Item 229 #2h

<b>Education</b>	<b>FY16-17</b>	<b>FY17-18</b>
Virginia Cooperative Extension and Agricultural Experiment Station	\$0	\$2,100,000 GF

**Language:**

Page 216, line 6, strike "\$85,093,870" and insert "\$87,193,870".

*Request to Amend House Bill 1500, as Introduced*

**Explanation:**

(This amendment requests additional general fund to restore proposed budget reductions in the introduced budget.)

---

Chief Patron: Howell

Item 189 #1h

**Education**

**FY16-17**

**FY17-18**

University of Mary Washington

\$0

\$250,000 GF

**Language:**

Page 190, line 49, strike "\$72,806,729" and insert "\$73,056,729".

**Explanation:**

(This amendment requests additional general fund to enhance regional economic development initiatives by establishing high quality programs to meet the needs of the adult education population in the region including veterans, first-generation, and other non-traditional students. Credit and non-credit courses will be delivered with the flexibility and convenience suited to working adults including evening and online course offerings.)

---

Chief Patron: Hugo

Item 4-.01 #1h

**Operating Policies**

Operating Policies

Language

**Language:**

Page 533, after line 14, insert:

"e. 1. The governing board of each public institution of higher education, except the Virginia Military Institute, Norfolk State University, and Virginia State University, shall ensure that at least 75 percent of the undergraduate students admitted to the institution have established domicile, as defined in § 23.1-500, in the Commonwealth.

2. Any revenue loss resulting from this item shall be offset by increasing tuition charged to out-of-state undergraduate students."

**Explanation:**

(This amendment is self-explanatory.)

---

Chief Patron: Hugo

Item 4-.01 #3h

**Operating Policies**

*Request to Amend House Bill 1500, as Introduced*

Operating Policies

Language

**Language:**

Page 533, after line 14, insert:

"e. 1. No public institution of higher education shall use tuition revenue from any Virginia student to provide financial assistance to any Virginia student or non-Virginia student.  
2. No public institution of higher education shall use more than five percent of tuition revenue from non-Virginia students to provide financial assistance to non-Virginia students."

**Explanation:**

(This amendment is self-explanatory.)

---

Chief Patron: Ingram

Item 216 #1h

**Education**

**FY16-17**

**FY17-18**

Virginia Community College System

\$0

\$100,000 GF

**Language:**

Page 207, line 47, strike "\$107,209,320" and insert "\$107,309,320".

**Explanation:**

(This amendment requests additional general fund to create the Technology and Advanced Manufacturing Center of Excellence at John Tyler Community College.)

---

Chief Patron: Kilgore

Item 203 #1h

**Education**

**FY16-17**

**FY17-18**

University of Virginia's College at Wise

\$546,649

\$1,089,617 GF

**Language:**

Page 198, line 2, strike "\$25,924,755" and insert "\$26,471,404".

Page 198, line 2, strike "\$25,555,358" and insert "\$26,644,975".

**Explanation:**

(This amendment requests additional general fund for operations and maintenance of the new library.)

---

Chief Patron: Landes

Item 146 #1h

Co-Patron(s): Albo, Hester



*Request to Amend House Bill 1500, as Introduced*

<b>Education</b>	<b>FY16-17</b>	<b>FY17-18</b>
State Council of Higher Education for Virginia	\$0	\$250,000 GF

**Language:**

Page 166, line 22, strike "\$17,109,891" and insert "\$17,359,891".

**Explanation:**

(This amendment requests additional operating support for the State Council of Higher Education for Virginia.)

---

Chief Patron: Landes

Item 235 #1h

<b>Education</b>	<b>FY16-17</b>	<b>FY17-18</b>
Frontier Culture Museum of Virginia	\$0	\$300,000 GF

**Language:**

Page 220, line 2, strike "\$2,301,840" and insert "\$2,601,840".

**Explanation:**

(This amendment requests additional general fund to hire additional staff for educational and interpretive programs eliminated through the proposed budget reductions.)

---

Chief Patron: Landes

Item 4-.01 #4h

**Operating Policies**

Operating Policies

Language

**Language:**

Page 533, after line 14, insert:

"e. 1. The State Council of Higher Education for Virginia shall establish a policy for granting undergraduate course credit to entering freshman students who have taken one or more Advanced Placement, Cambridge Advanced (A/AS), College-Level Examination Program (CLEP), or International Baccalaureate examinations by August 1, 2017. The policy shall:

- a) Outline the conditions necessary for each public institution of higher education to grant course credit, including the minimum required scores on such examinations;
- b) Identify the course credit or other academic requirements of each public institution of higher education that the student satisfies by achieving the minimum required scores on such examinations; and
- c) Ensure that the grant of course credit is consistent across each public institution of higher education and each such examination.

*Request to Amend House Bill 1500, as Introduced*

2. The Council and each public institution of higher education shall make the policy available to the public on its website."

**Explanation:**

(This amendment is self-explanatory.)

---

Chief Patron: Marshall D.

Item 249 #1h

Co-Patron(s): Adams, Poindexter

**Education**

New College Institute

Language

**Language:**

Page 227, strike lines 13 through 21 and insert:

"C. 1. The Governing Board of the New College Institute shall be authorized to seek an agreement with the New College Foundation and other non-governmental parties to acquire the Building on Baldwin for the amount not funded by the Virginia Tobacco Indemnification and Community Revitalization Commission, the federal government through the U.S. Economic Development Administration, the Appalachian Regional Commission, other federal monies, or local government.

2. If agreement on acquisition of the Building on Baldwin cannot be reached, the Governing Board of the New College Institute, with the assistance of the Department of General Services (DGS), is further authorized to plan for the construction or acquisition of a new facility. Priority will be given to options utilizing existing state property. The Governing Board and DGS may partner with local community colleges and/or local governments to this end.

D. 1. The Governing Board of the New College Institute shall be authorized to contract with public and private colleges and universities to deliver programs that lead to degrees, certificates or credentials that maximize meeting the needs of the citizens of the region. It is the intent of the General Assembly that the first two years of any program and all workforce training be conducted / delivered by any public two-year institutions as determined by the Governing Board of the New College Institute.

2. Baccalaureate and higher degrees shall be conducted / delivered by public or private 4-year colleges and universities as determined by the Governing Board of the New College Institute. Subject to the conditions of D.1., George Mason University and Old Dominion University shall provide access of its program portfolio to the New College Institute through the Online Virginia Network.

E. The New College Institute and the State Council of Higher Education for Virginia shall evaluate options for alternative pricing that result in lower charges for programs and courses offered to citizens of the region attending the New College Institute. The options shall not be limited to increased subsidy or financial aid. The New College Institute and the State Council

*Request to Amend House Bill 1500, as Introduced*

of Higher Education for Virginia shall report their findings to the Chairmen of the House Appropriations and Senate Finance Committees prior by December 1, 2017."

**Explanation:**

(This amendment is self-explanatory)

---

Chief Patron: Massie

Item 239 #1h

Co-Patron(s): Aird, Anderson, Carr, Farrell, Fowler, Garrett, Greason, Hester, James, Landes, Lingamfelter, McQuinn, O'Bannon, O'Quinn, Poindexter, Sickles, Stolle, Sullivan, Torian

<b>Education</b>	<b>FY16-17</b>	<b>FY17-18</b>
The Library Of Virginia	\$0	\$294,250 GF

**Language:**

Page 222, line 12, strike "\$7,736,033" and insert "\$8,030,283".

**Explanation:**

(This amendment requests additional general fund to restore cuts in the introduced budget and allow for hiring of four positions in archives management in order to make collections available to users online and provide for records management service to state and local government.)

---

Chief Patron: Massie

Item 240 #1h

Co-Patron(s): Aird, Anderson, Carr, Farrell, Fowler, Garrett, Greason, Hester, Ingram, James, Landes, Lingamfelter, McQuinn, O'Bannon, O'Quinn, Poindexter, Sickles, Stolle, Sullivan, Torian

<b>Education</b>	<b>FY16-17</b>	<b>FY17-18</b>
The Library Of Virginia	\$0	\$428,571 GF

**Language:**

Page 222, line 35, strike "\$6,632,013" and insert "\$7,060,584".

**Explanation:**

(This amendment requests additional general funds for staff in reference and circulation services enabling the State Library to resume access to research and collections six days a week.)

---

Chief Patron: Massie

Item 4-9.02 #1h

**Higher Education Restructuring**

Level II Authority

Language

**Language:**

Page 582, after line 48, insert:

"2. The Virginia Community College System (VCCS) is authorized, for a period of five years, to exercise additional financial and administrative authority as set out in each of the three functional areas of information technology, procurement and capital projects as set forth and subject to all the conditions in §§ 2.0, 3.0 and 4.0 of the second enactment of Chapter 824 and 829 of the Acts of Assembly of 2008 except that (i) any effective dates contained in Chapter 824 and 829 of the Acts of Assembly of 2008 are superseded by the provisions of this item; (ii) delegation of procurement authority to the VCCS shall be to the State Board for Community Colleges; (iii) the State Board for Community Colleges shall be responsible for approving any subsequent delegation of procurement authority to its Shared Services Center staff based on qualifications and performance of the Shared Services Center staff; (iv) the institution's chief procurement officer and lead buyer must have and maintain the Virginia Contracting Officer (VCO) certification, Certified University Purchasing Officer (CUPO), or equivalent professional certifications, and other team lead buyers must achieve equivalent certification within two years of Level II authority being approved or within two years of hiring unless exempted by the Department of General Services; (v) the institution is not required to have a prior decentralized procurement authority delegated to the institution by the Department of General Services in order to be eligible for the additional procurement authority."

Page 582, line 49, strike "2." and insert "3."

Page 584, strike lines 54 through 57.

Page 585 strike lines 1 through 3.

**Explanation:**

(This amendment is self-explanatory.)

---

Chief Patron: Murphy

Item 214 #1h

**Education**

**FY16-17**

**FY17-18**

Virginia Community College System

\$0

\$800,000 NGF

**Language:**

Page 207, line 22, strike "\$64,016,889" and insert "\$64,816,889".

**Explanation:**

(This amendment requests nongeneral fund authority to establish a TANF Scholarship Program . The source of the nongeneral funds is unexpended balances in the federal TANF

*Request to Amend House Bill 1500, as Introduced*

block grant fund.)

---

Chief Patron: O'Bannon

Item 488 #1h

**Independent Agencies**

**FY16-17**

**FY17-18**

Virginia College Savings Plan

\$0

\$750,000 NGF

**Language:**

Page 478, line 50, strike "\$25,359,984" and insert "\$26,109,984".

**Explanation:**

(This amendment requests additional nongeneral fund authority for the ABLEnow program from Virginia 529.)

---

Chief Patron: Peace

Item 146 #3h

**Education**

**FY16-17**

**FY17-18**

State Council of Higher Education for  
Virginia

\$0

\$25,000 GF

**Language:**

Page 166, line 22, strike "\$17,109,891" and insert "\$17,134,891".

Page 168, after line 40, insert:

"P. The State Council of Higher Education shall work with the Department of Alcohol and Beverage Control to identify the current substance-use prevention and intervention programs including programs that address recreational and illicit drug use at colleges and universities. A list of best practices will be compiled to be included in a plan for Virginia's colleges and universities to implement. This may include, but not be limited to, student-initiated, student-led peer-to-peer education programs and college recovery programs. A final report with recommendations shall be made to the Commission on Youth prior to the 2018 General Assembly Session."

**Explanation:**

(This amendment is self-explanatory.)

---

Chief Patron: Peace

Item 488 #2h

**Independent Agencies**

**FY16-17**

**FY17-18**

Virginia College Savings Plan

\$0

\$750,000 NGF

**Language:**

*Request to Amend House Bill 1500, as Introduced*

Page 478, line 50, strike "\$25,359,984" and insert "\$26,109,984".

**Explanation:**

(This amendment requests additional nongeneral fund authority for the ABLEnow program from Virginia 529. ABLEnow, as endorsed by the General Assembly in 2015, allows for creation of tax-advantaged ABLE accounts that help individuals with disabilities save for future expenses.)

---

Chief Patron: Price		Item 255.10 #2h
<b>Education: Higher Education</b>	<b>FY16-17</b>	<b>FY17-18</b>
Virginia Student Loan Authority	\$0	\$225,000 GF

**Language:**

Page 231, after line 4, insert:

"§ 1-81.10 - VIRGINIA STUDENT LOAN AUTHORITY (XXX)".

Page 231, after line 4, insert:

"255.10 Virginia Student Loan Refinancing Authority	\$0	\$225,000	
Fund Sources: General	\$0	\$225,000	"

**Explanation:**

(This amendment requests the creation of a new Virginia Student Loan Authority, House Bill 1895.)

---

Chief Patron: Rush		Item 229 #1h
<b>Education</b>	<b>FY16-17</b>	<b>FY17-18</b>
Virginia Cooperative Extension and Agricultural Experiment Station	\$0	\$172,640 GF

**Language:**

Page 216, line 6, strike "\$85,093,870" and insert "\$85,266,510".

Page 216, after line 40, insert:

"E. It is the intent of the General Assembly that the general fund share of the Educational and General program for the Virginia Cooperative Extension and Agriculture Experiment Station shall be 95 percent of state funding calculations."

**Explanation:**

(This amendment provides a technical correction to the general fund to reflect the historic

*Request to Amend House Bill 1500, as Introduced*

fund split percentage used for the extension agency at Virginia Tech and provides direction that future funding distribution reflect the 95 percent fund split policy.)

---

Chief Patron: Simon

Item 255.10 #1h

**Education: Higher Education**

**FY16-17**

**FY17-18**

Virginia Student Loan Authority

\$0

\$225,000 GF

**Language:**

Page 231, after line 4, insert:

"§ 1-81.10 - VIRGINIA STUDENT LOAN AUTHORITY (XXX)".

Page 231, after line 4, insert:

"255.10 Virginia Student Loan Refinancing  
Authority

\$0

\$225,000

Fund Sources: General

\$0

\$225,000 "

**Explanation:**

(This amendment requests the creation of a new Virginia Student Loan Authority, House Bill 1916.)

---

Chief Patron: Stolle

Item 238 #1h

**Education**

Jamestown-Yorktown Commemorations

Language

**Language:**

Page 221, after line 43, insert:

"A. The provisions of the Virginia Public Procurement Act (§ 2.2-4300 et seq. of the Code of Virginia) shall not apply to grants made in support of the 2019 Commemoration to non-profit entities organized under § 501 (c)(3) of the Internal Revenue Code."

**Explanation:**

(This amendment is self-explanatory.)

---

Chief Patron: Torian

Item 144 #2h

**Education**

**FY16-17**

**FY17-18**

State Council of Higher Education for  
Virginia

\$0

\$900,000 GF

**Language:**

*Request to Amend House Bill 1500, as Introduced*

Page 162, line 50, strike "\$81,487,332" and insert "\$82,387,332".

Page 164, line 31, strike the second "\$1,980,000" and insert "\$2,880,000".

**Explanation:**

(This amendment requests additional general fund to support expansion of the Virginia Military Survivors and Dependents Program.)

---

Chief Patron: Toscano

Item 4-2.01 #1h

**Revenues**

Nongeneral Fund Revenues

Language

**Language:**

Page 540, line 45, after "act.", insert:

"SCHEV shall develop a plan by July 1, 2017 for meeting these goals within a reasonable period not to exceed ten years."

**Explanation:**

(This amendment is self-explanatory.)

---

Chief Patron: Yost

Item 224 #1h

**Education**

**FY16-17**

**FY17-18**

Virginia Polytechnic Institute and State University

\$0

\$500,000 GF

**Language:**

Page 212, line 29, strike "\$669,241,910" and insert "\$669,741,910".

**Explanation:**

(This amendment requests additional general fund to enhance cybersecurity programs.)

---

Chief Patron: Yost

Item 226 #1h

**Education**

**FY16-17**

**FY17-18**

Virginia Polytechnic Institute and State University

\$0

\$2,500,000 GF

**Language:**

Page 214, line 36, strike "\$336,801,687" and insert "\$339,301,687".



*Request to Amend House Bill 1500, as Introduced*

**Explanation:**

(This amendment requests additional general fund to support research initiatives in health and neuroscience and intelligent infrastructure and autonomous systems.)

---