

House Appropriations General Government & Capital Outlay Subcommittee

Budget Amendment Requests to House Bill 29

<u>Patron</u>	<u>Amendment #</u>	<u>Short Title</u>
O'Bannon	3-6.05 #2h	Remove Deposit of Local Fines and Fees Language

Budget Amendment Requests to House Bill 30

<u>Patron</u>	<u>Amendment #</u>	<u>Short Title</u>
Farrell	86 #3h	Provide Funding for Expiration of Federal Grant Fund Balance
Ingram	3-6.05 #7h	Remove Deposit of Local Fines and Fees Language
Lingamfelter	4 #1h	Capitol Square Security Enhancements
	C-44 #1h	Maintenance Reserve
	C-46 #1h	VMI - Plan Scott Shipp Hall Renovation
	C-47 #9h	DCR Land
Lopez	86 #2h	Provide Funding for VERIS Update
Morris	478 #1h	Isle of Wight County Efficiency Review
Peace	37 #1h	Funding for Court-Appointed Mediators
	65 #2h	Fund Creation of Virginia Indian Advisory Board
	277 #1h	Accommodation Tax Remission
Sickles	42 #1h	Fund Additional Judgeship in the 19th Circuit
	44 #2h	Fund Additional Judge in 19th District J&DR
Stolle	C-47 #1h	EVMS - Renovate Hofheimer Hall
	C-47 #2h	EVMS - Replace Floor Tile and Lighting at Lewis Hall
	C-47 #11h	JYF - Jamestown Settlement Renovations
	C-47 #13h	CWM - Construct Fine and Performing Arts, Phase I
Yancey	C-47 #12h	CNU - Construct and Renovate Fine Arts

Chief Patron: Ingram

Item 3-6.05 #1h

Remove Deposit of Local Fines and Fees Language

Adjustments and Modifications to Fees

Deposit of Fines and Fees

Language

Language:

Page 225, strike lines 18 through 42.

Explanation:

(This amendment strikes language in Part 3 requiring that for localities in which local fines and fees exceed 50 percent of total fines and fees collected, that half of any local fines and fees collected in excess of 50 percent of total collections be deposited in the Literary Fund. A prior opinion of the Attorney General stated that such local revenues are not state revenues, and are not subject to the deposit requirements of the Literary Fund. A report published by the Office of the State Inspector General reached the same conclusion. The formula to determine "excess fees" does not take into consideration the number of lane miles per jurisdiction, the different road classes per jurisdiction, the level of traffic congestion per jurisdiction, or the level of state traffic enforcement per jurisdiction. Governor McAuliffe's Task Force for Local Government Mandate Review also recommends that the mandatory taking of local revenues be struck.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Farrell

Item 86 #3h

Provide Funding for Expiration of Federal Grant Fund Balance

Administration	FY16-17	FY17-18
Department of Elections	\$0	\$7,111,730 GF

Language:

Page 68, line 12, strike "\$10,190,808" and insert "\$17,302,538".

Explanation:

(This amendment provides for the estimated costs to the general fund in the second year of continuing elections activities required by federal and Commonwealth law following exhaustion of the remaining balance of federal Help America Vote Act grant funds that have been used by the Department of Elections to fund the aforementioned required activities.)

Chief Patron: Ingram

Item 3-6.05 #7h

Remove Deposit of Local Fines and Fees Language

Adjustments and Modifications to Fees

Deposit of Fines and Fees Language

Language:

Page 452, strike lines 1 through 25.

Explanation:

(This amendment strikes language in Part 3 requiring that for localities in which local fines and fees exceed 50 percent of total fines and fees collected, that half of any local fines and fees collected in excess of 50 percent of total collections be deposited in the Literary Fund. A prior opinion of the Attorney General stated that such local revenues are not state revenues, and are not subject to the deposit requirements of the Literary Fund. A report published by the Office of the State Inspector General reached the same conclusion. The formula to determine "excess fees" does not take into consideration the number of lane miles per jurisdiction, the different road classes per jurisdiction, the level of traffic congestion per jurisdiction, or the level of state traffic enforcement per jurisdiction. Governor McAuliffe's Task Force for Local Government Mandate Review also recommends that the mandatory taking of local revenues be struck.)

Chief Patron: Lingamfelter

Item 4 #1h

Capitol Square Security Enhancements

Legislative Department	FY16-17	FY17-18
Division of Capitol Police	\$2,770,902	\$580,650 GF

Language:

Page 11, line 21, strike "\$8,212,877" and insert "\$10,983,779".

Page 11, line 21, strike "\$8,214,260" and insert "\$8,794,910".

Explanation:

(This amendment provides general funds each year for one-time and ongoing costs of security enhancements within and around the Capitol Square complex.)

Chief Patron: Lingamfelter

Item C-44 #1h

Maintenance Reserve

Central Appropriations

Central Capital Outlay

Language

Language:

Page 432, after line 15, insert:

"D.1. In order to reduce building operation costs and repay capital investments, agencies and institutions of higher education shall give priority to maintenance reserve projects which result in guaranteed savings to the agency or institution pursuant to § 11-34.3 and in accordance with Executive Order 31."

Page 432, line 16, strike "D." and insert "2."

Explanation:

(This amendment seeks to encourage agencies and institutions to incorporate energy saving concepts into maintenance reserve projects thereby leveraging the ongoing cost saving to extend maintenance reserve funding.)

Chief Patron: Lingamfelter

Item C-46 #1h

VMI - Plan Scott Shipp Hall Renovation

Central Appropriations

Central Capital Outlay

Language

Language:

Page 434, after line 13, insert:
"211 Virginia Military Institute Renovate Scott Shipp Hall".

Explanation:

(This amendment requests adding the renovation of Scott Shipp Hall to the proposed list of new planning projects.)

Chief Patron: Lingamfelter

Item C-47 #9h

DCR Land

Central Appropriations

Central Capital Outlay

Language

Language:

Page 435, line 45, strike "Park Land" and insert:
"Land for Parks and Natural Area Preserves with Public Access to Both".

Explanation:

(This amendment changes the project title in the proposed 2016 Session Capital Construction Pool.)

Chief Patron: Lopez

Item 86 #2h

Provide Funding for VERIS Update

Administration

FY16-17

FY17-18

Department of Elections

\$33,200

\$0 GF

Language:

Page 68, line 12, strike "\$11,001,898" and insert "\$11,035,098".

Page 68, after line 49, insert:

"H. From the amounts appropriated in this item, \$31,314 from the general fund the first year for the estimated costs associated with updating the Virginia Election and Registration Information System, revising voter registration application and guidance documents, and printing new materials pursuant to the provisions of House Bill 993 of the 2016 General Assembly."

Explanation:

(This amendment provides an appropriation in fiscal year 2017 pursuant to House Bill 993,

Request to Amend House Bill 30, as Introduced

which permits individuals otherwise eligible to vote and 16 years or 17 years of age, but will not be 18 years of age on or before the day of the next general election, to pre-register to vote.)

Chief Patron: Morris

Item 478 #1h

Isle of Wight County Efficiency Review

Central Appropriations	FY16-17	FY17-18
Central Appropriations	\$50,000	\$0 GF

Language:

Page 410, after line 43, insert:

"E. From the amounts appropriated in this item, \$50,000 the first year from the general fund is provided as a match of up to 50 percent of the total cost of a review of efficiency, and for streamlining and reducing expenses for the government of Isle of Wight County. The County must present the findings of its report to the Chairmen of the House Appropriations Committee and the Senate Finance Committee no later than December 1, 2016."

Explanation:

(This amendment provides \$50,000 for Isle of Wight to complete an efficiency review.)

Chief Patron: Peace

Item 37 #1h

Funding for Court-Appointed Mediators

Judicial Department	FY16-17	FY17-18
Supreme Court	\$310,300	\$310,300 GF

Language:

Page 23, line 3, strike "\$13,360,061" and insert "\$13,670,361".

Page 23, line 3, strike "\$13,360,061" and insert "\$13,670,361".

Page 23, line 32, strike "\$310,300" and "\$310,300" and insert: "\$620,600" and "\$620,600".

Explanation:

(This amendment provides for additional funds required as a result of increasing the fee for court-appointed attorneys in mediation cases from \$100 to \$120 per case, and clarifying that cases involving both custody and visitation as well as child support and spousal support matters are treated as separate mediations for the purposes of calculating the fee.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Peace

Item 65 #2h

Fund Creation of Virginia Indian Advisory Board

Executive Offices	FY16-17	FY17-18	
Secretary of the Commonwealth	\$18,470	\$18,470	GF

Language:

Page 39, line 30, strike "\$2,395,709" and insert "\$2,414,179".

Page 39, line 30, strike "\$2,419,154" and insert "\$2,437,624".

Page 39, line 38, before "Authority" insert "A."

Page 39, after line 40, insert:

"B. Included in the general fund appropriation for this item is \$18,470 each year for costs related to the Virginia Indian Advisory Board, pursuant to the provision of House Bill 814 of the 2016 General Assembly."

Explanation:

(This amendment provides funding for the establishment and operation of the Virginia Indian Advisory Board within the office of the Secretary of the Commonwealth. House Bill 814 authorizes the Secretary to establish the aforementioned board to assist in reviewing applications seeking recognition as a Virginia Indian tribe, among other activities.)

Chief Patron: Peace

Item 277 #1h

Accommodation Tax Remission

Finance	FY16-17	FY17-18	
Department of Taxation	\$405,490	\$20,300	GF

Language:

Page 221, line 52, strike "\$44,106,350" and insert "\$44,511,840".

Page 221, line 52, strike "\$43,554,285" and insert "\$43,574,585".

Explanation:

(This amendment provides \$405,490 the first year and \$20,300 the second year from the general fund for the estimate costs that would be incurred by the Department of Taxation pursuant to House Bill 812, which would require the Department to establish and administer a system to collect and remit local accommodation taxes. Pursuant to House Bill 812, these funds would be paid from a portion of the proceeds of these collected taxes.)

Chief Patron: Sickles

Item 42 #1h

Fund Additional Judgeship in the 19th Circuit

Judicial Department	FY16-17	FY17-18	
Circuit Courts	\$301,302 1.00	\$301,302 1.00	GF FTE

Language:

Page 26, line 5, strike "\$112,799,681" and insert "\$113,100,983".

Page 26, line 5, strike "\$112,814,867" and insert "\$113,116,169".

Page 28, after line 4, insert:

"K. Out of the amounts provided in this item, \$301,301 from the general fund and one position are provided each year for an additional judgeship within the 19th Circuit Court."

Explanation:

(This amendment expresses the intent of the General Assembly to fund an additional position for the 19th Circuit Court. Currently, the Code of Virginia authorizes 15 judges for this Circuit, but only 14 are currently funded.)

Chief Patron: Sickles

Item 44 #2h

Fund Additional Judge in 19th District J&DR

Judicial Department	FY16-17	FY17-18	
Juvenile and Domestic Relations District Courts	\$274,791 1.00	\$274,791 1.00	GF FTE

Language:

Page 29, line 6, strike "\$95,397,113" and insert "\$95,671,904".

Page 29, line 6, strike "\$95,408,588" and insert "\$95,683,379".

Page 30, after line 1, insert:

"G. Out of the amounts included in this item, \$274,791 from the general fund and one position are provided each year for an additional judgeship within the 19th District Juvenile and Domestic Relations Court."

Explanation:

(This amendment expresses the intent of the General Assembly to fund an additional position for the 19th District Juvenile and Domestic Relations Court. Currently, the Code of Virginia authorizes 15 judges for this Circuit, but only 14 are currently funded.)

Chief Patron: Stolle

Item C-47 #1h

Co-Patron(s): Hester

EVMS - Renovate Hofheimer Hall

Central Appropriations

Central Capital Outlay

Language

Language:

Page 437, after line 32, insert:

"Eastern Virginia Medical School (274)
Renovate Hofheimer Hall".

Explanation:

(This amendment requests including a new project in the proposed 2016 Session Capital Construction Pool.)

Chief Patron: Stolle

Item C-47 #2h

Co-Patron(s): Hester

EVMS - Replace Floor Tile and Lighting at Lewis Hall

Central Appropriations

Central Capital Outlay

Language

Language:

Page 437, after line 32, insert:

"Eastern Virginia Medical School (274)
Replace Floor Tile and Lighting at Lewis Hall".

Explanation:

(This amendment requests including a new project in the proposed 2016 Session Capital Construction Pool.)

Chief Patron: Stolle

Item C-47 #11h

JYF - Jamestown Settlement Renovations

Central Appropriations

Central Capital Outlay

Language

Language:

Page 437, after line 32, insert:

"Jamestown Yorktown Foundation (425)

Repairs and Renovation to Jamestown Settlement Exhibits".

Explanation:

(This amendment requests including a new project in the proposed 2016 Session Capital Construction Pool.)

Chief Patron: Stolle

Item C-47 #13h

CWM - Construct Fine and Performing Arts, Phase I

Central Appropriations

Central Capital Outlay

Language

Language:

Page 436, after line 15, insert:

"Construct Fine and Performing Arts, Phase I".

Explanation:

(This amendment requests including a new project in the proposed 2016 Session Capital Construction Pool.)

Chief Patron: Yancey

Item C-47 #12h

CNU - Construct and Renovate Fine Arts

Central Appropriations

Central Capital Outlay

Language

Language:

Page 436, after line 50, insert:

"Construct and Renovate Fine Arts and Rehearsal Space (18086)".

Explanation:

(This amendment requests including a previously planned project in the proposed 2016 Session Capital Construction Pool.)
