

House Appropriations General Government & Capital Outlay Subcommittee

Budget Amendment Requests to House Bill 29

<u>Patron</u>	<u>Amendment #</u>	<u>Short Title</u>
Ingram	3-6.05 #1h	Remove Deposit of Local Fines and Fees Language
O'Bannon	70 #1h	Restore Local Treasurers Debt Collection Language
	3-6.05 #2h	Remove Deposit of Local Fines and Fees Language
Tyler	3-6.05 #3h	Remove Deposit of Local Fines and Fees Language

Chief Patron: Ingram

Item 3-6.05 #1h

Remove Deposit of Local Fines and Fees Language

Adjustments and Modifications to Fees

Deposit of Fines and Fees

Language

Language:

Page 225, strike lines 18 through 42.

Explanation:

(This amendment strikes language in Part 3 requiring that for localities in which local fines and fees exceed 50 percent of total fines and fees collected, that half of any local fines and fees collected in excess of 50 percent of total collections be deposited in the Literary Fund. A prior opinion of the Attorney General stated that such local revenues are not state revenues, and are not subject to the deposit requirements of the Literary Fund. A report published by the Office of the State Inspector General reached the same conclusion. The formula to determine "excess fees" does not take into consideration the number of lane miles per jurisdiction, the different road classes per jurisdiction, the level of traffic congestion per jurisdiction, or the level of state traffic enforcement per jurisdiction. Governor McAuliffe's Task Force for Local Government Mandate Review also recommends that the mandatory taking of local revenues be struck.)

Chief Patron: O'Bannon

Item 70 #1h

Restore Local Treasurers Debt Collection Language

Administration

Compensation Board

Language

Language:

Page 16, lines 35 to 42, unstrike:

"Effective July 1, 2015, as provided in § 19.2-349, Code of Virginia, treasurers not being compensated on a contingency basis as of January 1, 2015 shall be prohibited from being compensated on a contingency basis but shall be instead compensated administrative cost pursuant to § 58.1-3958, Code of Virginia. Treasurers currently collecting a contingency fee shall be eligible to contract on a contingency fee basis until June 30, 2018. Effective July 1, 2015, any treasurer collecting a contingency fee shall retain only the expenses of collection, and the excess collection shall be divided between the state and locality in the same manner as if the collection had been done by the attorney for the Commonwealth."

Explanation:

(This amendment restores the policy adopted by the 2015 General Assembly concerning court debt collections by local treasurers.)

Chief Patron: O'Bannon

Item 3-6.05 #2h

Remove Deposit of Local Fines and Fees Language

Adjustments and Modifications to Fees

Deposit of Fines and Fees

Language

Language:

Page 225, strike lines 18 through 42.

Explanation:

(This amendment strikes language in Part 3 requiring that for localities in which local fines and fees exceed 50 percent of total fines and fees collected, that half of any local fines and fees collected in excess of 50 percent of total collections be deposited in the Literary Fund. A prior opinion of the Attorney General stated that such local revenues are not state revenues, and are not subject to the deposit requirements of the Literary Fund. A report published by the Office of the State Inspector General reached the same conclusion. The formula to determine "excess fees" does not take into consideration the number of lane miles per jurisdiction, the different road classes per jurisdiction, the level of traffic congestion per jurisdiction, or the level of state traffic enforcement per jurisdiction. Governor McAuliffe's Task Force for Local Government Mandate Review also recommends that the mandatory taking of local revenues be struck.)

Chief Patron: Tyler

Item 3-6.05 #3h

Remove Deposit of Local Fines and Fees Language

Adjustments and Modifications to Fees

Deposit of Fines and Fees

Language

Language:

Page 225, strike lines 18 through 42.

Explanation:

(This amendment strikes language in Part 3 requiring that for localities in which local fines and fees exceed 50 percent of total fines and fees collected, that half of any local fines and fees collected in excess of 50 percent of total collections be deposited in the Literary Fund. State law allows local governments to pass ordinances based on state standards to write

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tickets for traffic infractions on the roads running within their jurisdictions. The fines that are collected are deposited to the general fund of local governments, and are used to pay for local public education and public safety programs. The introduced Budget Bill includes language that would require localities to deposit a portion of local fines to the state's Literary Fund. Attorney General Cuccinelli opined in 2013 that traffic violation fines based on local ordinances do not meet the requirements set out in Virginia's Constitution requiring state fines to be deposited to the state Literary Fund. The formula in the Budget Bill, which determines the amount of local fines remitted to the state, is unfair. The formula does not take into consideration the number of lane miles per jurisdiction, the different road classes per jurisdiction, the level of traffic congestion per jurisdiction, or the level of state traffic enforcement per jurisdiction. These variables are important to measure a locality's traffic enforcement program. Lastly,, Governor McAuliffe's Task Force for Local Government Mandate Review also recommends ending the mandatory deposit of local revenues. At least 33 cities and counties are affected by the budget language, They include Hopewell, Emporia, Henrico, Fairfax City, Chesapeake, Greensville, Suffolk, Washington, Sussex, Arlington, Southampton, Falls Church, Lynchburg, Amherst, Virginia Beach, Colonial Heights, Nelson, Newport News, Carroll, Alexandria, Orange, Smyth, Charlottesville, Danville, Martinsville, Buena Vista, Brunswick, Radford, Waynesboro, Caroline, Charles City, Franklin, and Mathews.)

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Budget Amendment Requests to House Bill 30

<u>Patron</u>	<u>Amendment #</u>	<u>Short Title</u>
Anderson	C-47 #7h	DMA - Construct and Renovate Roanoke Readiness Center
Bell, John	79 #1h	Procurement of LED Bulbs
	C-52.10 #1h	Wind and Solar Power - House Bill 638 Impact
Bell, Richard	3-6.05 #4h	Remove Deposit of Local Fines and Fees Language
Bell, Robert	77 #1h	Physical Evidence Recovery Kits
Bulova	C-8.10 #1h	GMU - Athletic Facilities
	3-6.05 #2h	Remove Deposit of Local Fines and Fees Language
Cole	83 #1h	Establish Policy Regarding Use of Restrooms in Commonwealth Facilities Based Upon Biological Sex
		Establish Policy Regarding Use of Restrooms in Commonwealth Facilities Based Upon Anatomical Sex
	83 #2h	Upon Anatomical Sex
	86 #4h	Funding to Revise Voter Registration Forms
	87 #1h	Registrar and Electoral Board Training
Cox	1 #1h	Revisions to WWII Commission
	33 #1h	Review of Mental Health Services for Veterans
	C-50.10 #1h	CCAM - Eliminate Facility Debt
Dudenhefer	C-47 #6h	DCR Bonds
Farrell	86 #3h	Provide Funding for Expiration of Federal Grant Fund Balance
Hope	1 #8h	Work Group on Medication Synchronization
Howell	C-15.10 #1h	UMW - Renovate Seacobeck Hall
Hugo	44 #1h	Fund Additional J&DR Judge in 19th District
Ingram	3-6.05 #7h	Remove Deposit of Local Fines and Fees Language
Kilgore	59 #2h	Refunds to Holders of Concealed Weapons Permits
		VCCS - Construct Center for Advanced Technology and Workforce (Mt Empire CC)
	C-47 #3h	CC)
	C-47 #8h	Clinch River State Park

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<u>Patron</u>	<u>Amendment #</u>	<u>Short Title</u>
Landes	1 #4h	Study of Standards of Quality
	59 #3h	Remove One-Time Funding
	59 #4h	Remove New Funding and Positions
	65 #1h	Remove New Funding and Positions
	68 #1h	Virginia as a Model Employer of Individuals with Disabilities
	C-0 #1h	Capital Procurement
	C-47 #5h	Stormwater Grants
	4-7.01 #1h	Virginia As Model Employer of Individuals with Disabilities
Leftwich	3-6.05 #6h	Remove Deposit of Local Fines and Fees Language
LeMunyon	86 #5h	Participation in Multi-State Voter Registration Information Systems
Lingamfelter	4 #1h	Capitol Square Security Enhancements
	C-44 #1h	Maintenance Reserve
	C-46 #1h	VMI - Plan Scott Shipp Hall Renovation
	C-47 #9h	DCR Land
Lopez	86 #2h	Provide Funding for VERIS Update
Loupassi	43 #1h	Fund Additional General District Judge in 25th District
Marshall, Robert	59 #1h	Prohibition for Participation in Certain Suits
	4-1.02 #3h	Prohibition of Spending to Enforce New Federal Firearms Laws and Regulations
Massie	C-45 #1h	VMFA - Equipment
	C-46 #2h	UVA - Alderman Hall Renewal
Minchew	C-47 #10h	Acquire Loudoun County State Park Property
Morris	478 #1h	Isle of Wight County Efficiency Review
O'Bannon	40 #1h	Review of Drug Court Pilot Sites
	73 #2h	Restore Local Treasurers Contingency Fee Language
	C-0 #3h	DGS - Property Conveyance
	C-48 #1h	VMFA - Robinson House Supplement
	3-6.05 #1h	Remove Deposit of Local Fines and Fees Language
	4-5.04 #1h	Participation in All-Payer Claims Database

House Appropriations General Government & Capital Outlay Subcommittee

Budget Amendment Requests to House Bill 30

<u>Patron</u>	<u>Amendment #</u>	<u>Short Title</u>
Peace	37 #1h	Funding for Court-Appointed Mediators
	65 #2h	Fund Creation of Virginia Indian Advisory Board
	277 #1h	Accommodation Tax Remission
Pogge	C-46 #3h	VCCS - Plan Replacement Diggs/Moore/Harrison Building, Thomas Nelson
Poindexter	76 #1h	Review of Virginia Association of Counties Risk Pool
	4-1.02 #2h	Restrictions on Renewable Energy Source Energy Installations in State Buildings
Sickles	42 #1h	Fund Additional Judgeship in the 19th Circuit
	44 #2h	Fund Additional Judge in 19th District J&DR
Simon	479 #1h	Establish Office of the Student Loan Ombudsman
	3-6.05 #5h	Remove Deposit of Local Fines and Fees Language
Stolle	C-47 #1h	EVMS - Renovate Hofheimer Hall
	C-47 #2h	EVMS - Replace Floor Tile and Lighting at Lewis Hall
	C-47 #11h	JYF - Jamestown Settlement Renovations
	C-47 #13h	CWM - Construct Fine and Performing Arts, Phase I
Sullivan	278 #2h	Correct Appropriation for Relief of Michael Kenneth McAlister
	476 #2h	Virginia Energy Efficiency Revolving Fund
Toscano	37 #2h	Provide Additional Funding for Court-Appointed Attorney Fee Waivers
Tyler	73 #1h	Convert Surry Commonwealth's Attorneys Office to Full-Time Status
	3-6.05 #3h	Remove Deposit of Local Fines and Fees Language
Ware	479 #2h	Restore Insurance Fee and Assessment Appropriation
	480 #1h	Restore Public Service Company Fees and Taxes Appropriation
Watts	33 #3h	Directing JLARC to Update Previous Study
	77 #2h	Physical Evidence Recovery Kits
Wilt	C-0 #2h	JMU - Property Conveyance
	C-10.10 #1h	JMU - New Dining Facility
Yancey	C-47 #12h	CNU - Construct and Renovate Fine Arts
Yost	C-47 #4h	VT - Construct Undergraduate Science Laboratory Building

Chief Patron: Anderson

Item C-47 #7h

DMA - Construct and Renovate Roanoke Readiness Center

Central Appropriations

Central Capital Outlay

Language

Language:

Page 437, after line 32, insert:

"Department of Military Affairs (123)

Construct and Renovate Roanoke Readiness Center".

Explanation:

(This amendment requests including a new project in the proposed 2016 Session Capital Construction Pool.)

Chief Patron: Bell, John

Item 79 #1h

Procurement of LED Bulbs

Administration

FY16-17

FY17-18

Department of General Services

\$150,000

\$150,000 GF

Language:

Page 60, line 52, strike "\$59,740,143" and insert "\$59,890,143".

Page 60, line 52, strike "\$59,685,266" and insert "\$59,835,266".

Explanation:

(This amendment provides a placeholder until the final cost estimate is prepared. The funding is provided pursuant to House Bill 808, which would require governmental agencies to use LED lights in outdoor settings when replacing or repairing such lights.)

Chief Patron: Bell, John

Item C-52.10 #1h

Wind and Solar Power - House Bill 638 Impact

Central Appropriations

FY16-17

FY17-18

Central Capital Outlay

\$500,000

\$500,000 GF

Language:

Page 439, after line 27, insert:

"C-52.10 Wind and Solar Power Property Conveyance		\$500,000	\$500,000	
Fund Sources:	General	\$500,000	\$500,000	"

A. Each public institution of higher education may enter into a public-private partnership with any private entity whereby such entity is permitted to use at no cost property owned or controlled by such public institution of higher education for the generation of wind or solar power in exchange for offering educational immersion programs that provide hands-on education and training in the construction, operations, and maintenance of its wind or solar power generators. Such educational immersion programs shall be open to high school students and students at public institutions of higher education on the basis of admissions criteria established by the partner public institution of higher education.

B. Any energy produced by solar or wind power generators as a result of a public-private partnership established pursuant to this section shall be (i) used to provide power for the partner public institution of higher education or (ii) introduced to applicable power grids and sold at market rates, with profits split as agreed upon by the private entity and the partner public institution of higher education. Any such profits gained by the partner public institution of higher education shall be used to further research, expand clean energy education programs, or lower student tuition rates."

Explanation:

(This amendment requests funding for estimated costs of House Bill 638 which provides for the use of university property at no cost to private entities for solar or wind power generation.)

Chief Patron: Bell, Richard

Item 3-6.05 #4h

Remove Deposit of Local Fines and Fees Language

Adjustments and Modifications to Fees

Deposit of Fines and Fees

Language

Language:

Page 452, strike lines 1 through 25.

Explanation:

(This amendment strikes language in Part 3 requiring that for localities in which local fines and fees exceed 50 percent of total fines and fees collected, that half of any local fines and fees collected in excess of 50 percent of total collections be deposited in the Literary Fund. A prior opinion of the Attorney General stated that such local revenues are not state revenues, and are not subject to the deposit requirements of the Literary Fund. A report published by

the Office of the State Inspector General reached the same conclusion. The formula to determine "excess fees" does not take into consideration the number of lane miles per jurisdiction, the different road classes per jurisdiction, the level of traffic congestion per jurisdiction, or the level of state traffic enforcement per jurisdiction. Governor McAuliffe's Task Force for Local Government Mandate Review also recommends that the mandatory taking of local revenues be struck.)

Chief Patron: Bell, Robert

Item 77 #1h

Physical Evidence Recovery Kits

Administration	FY16-17	FY17-18	
Department of General Services	\$80,000	\$80,000	GF

Language:

Page 59, line 27, strike "\$32,913,746" and insert "\$32,993,746".
Page 59, line 27, strike "\$32,916,520" and insert "\$32,996,520".

Explanation:

(This amendment provides for the preliminary estimate of costs to enact House Bill 1160. The Department of General Services would be required to store "anonymous" physical evidence recovery kits for two years, or longer in some cases.)

Chief Patron: Bulova

Item C-8.10 #1h

GMU - Athletic Facilities

Education: Higher Education	FY16-17	FY17-18	
George Mason University	\$15,500,000	\$0	NGF

Language:

Page 424, after line 30, insert:

"C-8.10 New Construction: Athletics Facilities	\$15,500,000	\$0	
Fund Sources: Higher Education Operating	\$15,500,000	\$0	"

Explanation:

(This amendment requests additional nongeneral fund authority to construct a Basketball Training Facility as an addition to the Recreation Athletic Complex and a Wrestling Facility / Athletic Academic Support Center as an addition to the existing Field House on the Fairfax

Campus. The source of the nongeneral funds is donor gifts.)

Chief Patron: Bulova

Item 3-6.05 #2h

Remove Deposit of Local Fines and Fees Language

Adjustments and Modifications to Fees

Deposit of Fines and Fees

Language

Language:

Page 452, strike lines 1 through 25.

Explanation:

(This amendment strikes language in Part 3 requiring that for localities in which local fines and fees exceed 50 percent of total fines and fees collected, that half of any local fines and fees collected in excess of 50 percent of total collections be deposited in the Literary Fund. A prior opinion of the Attorney General stated that such local revenues are not state revenues, and are not subject to the deposit requirements of the Literary Fund. A report published by the Office of the State Inspector General reached the same conclusion. The formula to determine "excess fees" does not take into consideration the number of lane miles per jurisdiction, the different road classes per jurisdiction, the level of traffic congestion per jurisdiction, or the level of state traffic enforcement per jurisdiction. Governor McAuliffe's Task Force for Local Government Mandate Review also recommends that the mandatory taking of local revenues be struck.)

Chief Patron: Cole

Item 83 #1h

Establish Policy Regarding Use of Restrooms in Commonwealth Facilities Based Upon Biological Sex

Administration

FY16-17

FY17-18

Department of General Services

\$25,000

\$0 GF

Language:

Page 64, line 35, strike "\$4,521,284" and insert "\$4,546,284".

Page 64, after line 37, insert:

"From the amounts appropriated in this item, \$25,000 the first year from the general fund is provided for the Department to develop and implement policies that require every restroom designated for public use in facilities owned or leased by the Commonwealth to be designated for and only used by individuals based on their biological sex, pursuant to the provisions of House Bill 781 of the 2016 General Assembly."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Cole

Item 83 #2h

Establish Policy Regarding Use of Restrooms in Commonwealth Facilities Based Upon Anatomical Sex

Administration

Department of General Services

Language

Language:

Page 64, after line 37, insert:

"From the amounts appropriated in this item, \$25,000 the first year from the general fund is provided for the Department to develop and implement policies that require every restroom designated for public use in facilities owned or leased by the Commonwealth to be designated for and only used by individuals based on their anatomical sex, pursuant to the provisions of House Bill 663 of the 2016 General Assembly."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Cole

Item 86 #4h

Funding to Revise Voter Registration Forms

Administration

FY16-17

FY17-18

Department of Elections

\$25,000

\$0 GF

Language:

Page 68, line 12, strike "\$11,001,898" and insert "\$11,026,898".

Page 68, after line 46, insert:

"H. Out of this appropriation, \$25,000 the first year from the general fund is provided for modifications to voter registration forms pursuant to House Bill 9 of the 2016 General Assembly."

Explanation:

(This amendment provides funds for potential modifications to voter registration forms pursuant to House Bill 9, which expands the information required to be collected on voter registration forms.)

Chief Patron: Cole

Item 87 #1h

Registrar and Electoral Board Training

Administration	FY16-17	FY17-18
Department of Elections	\$50,000	\$50,000 GF

Language:

Page 68, line 50, strike "\$5,787,174" and insert "\$5,837,174".

Page 68, line 50, strike "\$5,787,174" and insert "\$5,837,174".

Page 70, after line 43, insert:

"D. Out of the amount appropriated for this item, \$50,000 the first year from the general fund is provided for registrar and electoral board training pursuant to the provisions of House Bill 88 of the 2016 General Assembly."

Explanation:

(This amendment provides \$50,000 from the general fund each year for the costs of implementing House Bill 88, which would require each member of local electoral boards to attend training provided by the Department of Elections during the first year of initial appointment and first year of subsequent reappointment to the board.)

Chief Patron: Cox

Item 1 #1h

Revisions to WWII Commission

Legislative Department

General Assembly of Virginia

Language

Language:

Page 8, line 49, before "World" insert "Virginia".

Page 9, line 49, delete "II 75th Anniversary" and insert:

"I and World War II".

Page 8, line 51, after "the" insert "100th anniversary of World War I and the".

Page 8, lines 51, strike ", including a" and inset "."

Page 8, line 52, strike "national reunion of living veterans".

Page 9, line 7, after "shall be a" insert "World War I or".

Page 9, after line 18, insert:

"3. Legislative members of the Commission and Advisory Council shall receive such compensation as provided in § 30-19.12, and nonlegislative citizen members of the Commission shall receive such compensation for the performance of their duties as provided in § 2.2-2813. All members shall be reimbursed for all reasonable and necessary expenses incurred in the performance of their duties as provided in §§ 2.2-2813 and 2.2-2825.

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Compensation to members of the General Assembly for attendance at official meetings of the Commission shall be paid by the offices of the Clerk of the House of Delegates or Clerk of the Senate, as applicable. All other compensation and expenses shall be paid from existing appropriations to the Commission.

4. There is hereby created in the state treasury a special nonreverting fund to be known as the Virginia World War I and World War II Commemoration Commission Fund, hereafter referred to as the "Fund." The Fund shall be established on the books of the Comptroller and shall consist of gifts, grants, donations, bequests, or other funds from any source as may be received by the Commission for its work. Moneys shall be paid into the state treasury and credited to the Fund. Interest earned on moneys in the Fund shall remain in the Fund and be credited to it. Any moneys remaining in the Fund, including interest thereon, at the end of each fiscal year shall not revert to the general fund but shall remain in the Fund. Moneys in the Fund shall be used solely for the purpose of enabling the Commission to perform its duties. Expenditures and disbursements from the Fund shall be made by the State Treasurer on warrants issued by the Comptroller upon written request of the chairman of the Commission."

Page 9, line 19, strike "3" and insert "5".

Page 9, line 26, strike "4" and insert "6".

Page 9, line 29, before "World", insert "Virginia".

Page 9, line 29, delete "II 75th Anniversary and insert:

"I and World War II".

Page 9, after line 29, insert:

"7. The Commission may appoint and establish an Advisory Council composed of nonlegislative citizens at large and public officials who have knowledge of World War I and World War II and their respective anniversary commemorations, to serve in a consultative capacity to assist the Commission in its work. Nonlegislative citizen members of the Advisory Council shall serve without compensation but may be reimbursed for travel expenses to attend a meeting of the Advisory Council within the Commonwealth of Virginia. The Advisory Council shall have a Chairman and Vice-Chairman, one of whom shall be a member of the House of Delegates, to be appointed by the Speaker of the House of Delegates, and one of whom shall be a member of the Senate, to be appointed by the Senate Committee on Rules."

Explanation:

(This amendment expands the purview of the existing World War II 75th Anniversary Commemoration Commission to include commemoration of World War I and provides authority for the Commission to appoint an advisory council, and technical changes to the existing language.)

Review of Mental Health Services for Veterans

Legislative Department

Joint Legislative Audit and Review Commission

Language

Language:

Page 21, after line 20, insert:

"J.1. The Joint Legislative Audit and Review Commission (JLARC) shall hire and direct the work of an external consultant tasked with conducting a review of mental health and rehabilitative services for veterans, and to make recommendations for efficient and effective coordination and monitoring of services for veterans in Virginia, as set forth in § 2.2-2001.1. This review fulfills the requirements of recommendations 13 and 14 of the 2015 JLARC report "Operation and Performance of the Department of Veterans Services."

2. JLARC shall ensure that the consultant (i) determines the nature of monitoring and coordination needed by veterans in order to receive adequate and timely mental health and rehabilitative services, (ii) measures the current and projected need for coordination and monitoring of mental health and rehabilitative services for veterans; (iii) measures the current and projected capacity of private, federal, state, regional, and local entities to provide monitoring and coordination of mental health and rehabilitative services to veterans, by geographic region of the state; and (iv) assesses the extent of any gap between need and capacity.

3. JLARC shall ensure that the consultant (v) reviews and reports how other states coordinate and monitor mental health and rehabilitative services for veterans. The review of other states shall include an assessment of the advantages and disadvantages of models used by other states.

4. JLARC shall ensure that the consultant recommends how the state can best monitor and coordinate mental health and rehabilitative services to ensure that veterans receive adequate and timely mental health and rehabilitative services as required by statute. The recommendations should include (vi) organizational structures, programs, partnerships, staff responsibilities, staff qualifications, and licensures; (vii) statutory or regulatory changes, as necessary; and (viii) estimates of the cost to the state and local governments of implementing these recommendations.

5. The following entities shall cooperate with JLARC and the consultant during the review: (a) state, local, and regional mental health agencies, including the Department of Behavioral Health and Developmental Services, Department of Aging and Rehabilitative Services, and Community Services Boards, and the Office of the Secretary of Health and Human Resources; (b) the Virginia Department of Veterans Services and the Office of the Secretary of Veterans and Defense Affairs; and (c) veterans service organizations. Non-governmental mental health practitioners, experts, and associations are encouraged to cooperate as requested.

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6. The external consultant shall provide JLARC with its findings and recommendations no later than December 15, 2016.

7. Out of the appropriation for this Item, \$600,000 the first year from the general fund is provided for JLARC to fulfill the requirements listed in this paragraph."

Explanation:

(This amendment directs JLARC to hire and direct the work of an external consultant in order to review and make recommendations relating to mental health and rehabilitative services provided to Virginia's veteran population.)

Chief Patron: Cox

Item C-50.10 #1h

CCAM - Eliminate Facility Debt

Central Appropriations	FY16-17	FY17-18
Central Capital Outlay	\$10,200,000	\$0 GF

Language:

Page 438, after line 35, insert:

"C-50.10 Improvements: Eliminate Facility Debt	\$10,200,000	\$0
Fund Sources: General	\$10,200,000	\$0 "

Explanation:

(This amendment requests additional funding to eliminate the facility debt associated with the Commonwealth Center for Advanced Manufacturing building.)

Chief Patron: Dudenhefer

Item C-47 #6h

DCR Bonds

Central Appropriations	FY16-17	FY17-18
Central Capital Outlay	(\$22,000,000)	\$0 NGF

Language:

Page 435, line 8, strike "\$1,852,698,000" and insert "\$1,830,698,000".

Explanation:

(This amendment reduces bond authority proposed for the development of Widewater State Park to reflect intent that only Phase I and Phase II are to be completed under the proposed bond program.)

Chief Patron: Farrell

Item 86 #3h

Provide Funding for Expiration of Federal Grant Fund Balance

Administration	FY16-17	FY17-18
Department of Elections	\$0	\$7,111,730 GF

Language:

Page 68, line 12, strike "\$10,190,808" and insert "\$17,302,538".

Explanation:

(This amendment provides for the estimated costs to the general fund in the second year of continuing elections activities required by federal and Commonwealth law following exhaustion of the remaining balance of federal Help America Vote Act grant funds that have been used by the Department of Elections to fund the aforementioned required activities.)

Chief Patron: Hope

Item 1 #8h

Work Group on Medication Synchronization

Legislative Department

General Assembly of Virginia

Language

Language:

Page 10, after line 23, insert:

"S. The Chairmen of the House Health, Welfare and Institutions Committee and Senate Rehabilitation and Social Services Committee shall convene a work group comprised of pharmacists, physicians, pharmaceutical companies and other stakeholders to report on the feasibility of medication synchronization, a program that allows patients to receive all monthly prescriptions from their pharmacy the same scheduled day. The report shall be completed by December 1, 2016 and submitted to the Governor and the General Assembly."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Howell

Item C-15.10 #1h

UMW - Renovate Seacobeck Hall

Education: Higher Education	FY16-17	FY17-18	
University of Mary Washington	\$27,000,000	\$0	GF

Language:

Page 425, after line 25, insert:

"C-15.10 Acquisition: Seacobeck Hall	\$27,000,000	\$0	
Fund Sources: General	\$27,000,000	\$0	"

Explanation:

(This amendment requests additional funding for the renovation of Seacobeck Hall and convert the building from auxiliary to instructional space for the College of Education.)

Chief Patron: Hugo Item 44 #1h

Fund Additional J&DR Judge in 19th District

Judicial Department	FY16-17	FY17-18	
Juvenile and Domestic Relations District Courts	\$274,791 1.00	\$274,791 1.00	GF FTE

Language:

Page 29, line 6, strike "\$95,397,113" and insert "\$95,671,904".

Page 29, line 6, strike "\$95,408,588" and insert "\$95,683,379".

Page 30, after line 1, insert:

"G. Out of the amounts included in this item, \$274,791 from the general fund and one position are provided each year for an additional judgeship within the 19th District Juvenile and Domestic Relations Court."

Explanation:

(This amendment expresses the intent of the General Assembly to fund an additional position for the 19th District Juvenile and Domestic Relations Court. Currently, the Code of Virginia authorizes 15 judges for this Circuit, but only 14 are currently funded.)

Chief Patron: Ingram Item 3-6.05 #7h

Remove Deposit of Local Fines and Fees Language

Adjustments and Modifications to Fees

Deposit of Fines and Fees

Language

Language:

Page 452, strike lines 1 through 25.

Explanation:

(This amendment strikes language in Part 3 requiring that for localities in which local fines and fees exceed 50 percent of total fines and fees collected, that half of any local fines and fees collected in excess of 50 percent of total collections be deposited in the Literary Fund. A prior opinion of the Attorney General stated that such local revenues are not state revenues, and are not subject to the deposit requirements of the Literary Fund. A report published by the Office of the State Inspector General reached the same conclusion. The formula to determine "excess fees" does not take into consideration the number of lane miles per jurisdiction, the different road classes per jurisdiction, the level of traffic congestion per jurisdiction, or the level of state traffic enforcement per jurisdiction. Governor McAuliffe's Task Force for Local Government Mandate Review also recommends that the mandatory taking of local revenues be struck.)

Chief Patron: Kilgore

Item 59 #2h

Co-Patron(s): Campbell

Refunds to Holders of Concealed Weapons Permits

Executive Offices

Attorney General and Department of Law

Language

Language:

Page 37, after line 24, insert:

"G. Upon request, the Office of the Attorney General shall provide a refund for the amount of any fee paid by a citizen of the Commonwealth of Virginia for a concealed handgun or weapons permit issued by another state with which Virginia had a reciprocity agreement in effect as of November 1, 2015, and for which the reciprocity agreement was terminated by the Commonwealth in the 2016 fiscal year. The refunds shall be paid out of the general funds appropriated in this item. The Attorney General shall provide a report by September 1, 2016, to the Chairmen of the House Appropriations and Senate Finance Committees detailing the number of requests for the aforementioned refunds and associated amounts refunded by the Office of the Attorney General."

Explanation:

(This amendment directs the Office of the Attorney General to provide a refund to any citizen of the Commonwealth of Virginia who is a holder of a valid concealed handgun or weapons permit issued by another state, for which Virginia had established reciprocity as of

Request to Amend House Bill 30, as Introduced

November 1, 2015, and for which reciprocity was terminated by the Commonwealth during fiscal year 2016. The refund is equal to the fee paid for the out-of-state permit, and shall be paid from general funds appropriated to the Office of the Attorney General.)

Chief Patron: Kilgore

Item C-47 #3h

VCCS - Construct Center for Advanced Technology and Workforce (Mt Empire CC)

Central Appropriations

Central Capital Outlay

Language

Language:

Page 437, after line 14, insert:

"Construct Center for Advanced Technology and Workforce, Mountain Empire".

Explanation:

(This amendment requests including a new project in the proposed 2016 Session Capital Construction Pool.)

Chief Patron: Kilgore

Item C-47 #8h

Co-Patron(s): Morefield, O'Quinn, Pillion

Clinch River State Park

Central Appropriations

Central Capital Outlay

Language

Language:

Page 435, after line 36, insert:

"Acquisition and Development of Clinch River State Park".

Explanation:

(This amendment requests including a new project in the proposed 2016 Session Capital Construction Pool.)

Chief Patron: Landes

Item 1 #4h

Study of Standards of Quality

Legislative Department

FY16-17

FY17-18

Request to Amend House Bill 30, as Introduced

General Assembly of Virginia \$24,600 \$0 GF

Language:

Page 3, line 5, strike "\$40,478,773" and insert "\$40,503,373".

Explanation:

(This amendment provides \$24,600 from the general fund the first year pursuant to House Joint Resolution 112 which establishes a two-year joint subcommittee to study the need for revisions to or reorganization of state Standards of Quality.)

Chief Patron: Landes

Item 59 #3h

Remove One-Time Funding

Executive Offices

FY16-17

FY17-18

Attorney General and Department of Law (\$1,654,000) (\$1,654,000) GF

Language:

Page 36, line 18, strike "\$30,808,369" and insert "\$29,154,369".

Page 36, line 18, strike "\$30,810,242" and insert "\$29,156,242".

Explanation:

(This amendment removes one-time funding related to suits involving voter identification and congressional redistricting.)

Chief Patron: Landes

Item 59 #4h

Remove New Funding and Positions

Executive Offices

FY16-17

FY17-18

Attorney General and Department of Law (\$1,434,680) (\$1,434,680) GF
-13.00 -13.00 FTE

Language:

Page 36, line 18, strike "\$30,808,369" and insert "\$29,373,689".

Page 36, line 18, strike "\$30,810,242" and insert "\$29,375,562".

Explanation:

(This amendment removes new funding and positions included in the introduced budget for the Office of the Attorney General.)

Chief Patron: Landes

Item 65 #1h

Remove New Funding and Positions

Executive Offices	FY16-17	FY17-18	
Secretary of the Commonwealth	(\$253,476) -5.00	(\$253,476) -5.00	GF FTE

Language:

Page 39, line 30, strike "\$2,395,709" and insert "\$2,142,233".
Page 39, line 30, strike "\$2,419,154" and insert "\$2,165,678".

Explanation:

(This amendment removes new funding and positions included in the introduced budget for the Office of the Secretary of the Commonwealth.)

Chief Patron: Landes

Item 68 #1h

Co-Patron(s): Anderson

Virginia as a Model Employer of Individuals with Disabilities

Administration

Secretary of Administration

Language

Language:

Page 42, after line 7 insert:
"The Secretary of Administration shall coordinate and lead efforts to increase the employment of individuals with disabilities employed at all levels by the Commonwealth's agencies, departments, subsidiaries and through state contracts with the goal of increasing employment by no less than five percent by the year 2022. The Secretary shall work with agencies to develop a tracking system and report to Chairmen of the House Appropriations Committee and Senate Finance Committee by July 1 of each year."

Explanation:

(This amendment is self explanatory.)

Chief Patron: Landes

Item C-0 #1h

Capital Procurement

General Conditions

General Conditions

Language

Language:

Page 423, after line 26, insert:

"O. No state or local government entity including institutions of higher education governed under Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, and Chapters 675 and 685 of the 2009 Acts of Assembly shall use the Construction Management At Risk method of procurement for any projects below \$50 million."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Landes

Item C-47 #5h

Co-Patron(s): Bulova, Greason, Ingram, James, Lingamfelter, O'Bannon, Stolle, Torian

Stormwater Grants

Central Appropriations

FY16-17

FY17-18

Central Capital Outlay

\$50,000,000

\$50,000,000 NGF

Language:

Page 435, line 8, strike "\$1,852,698,000" and insert "\$1,902,698,000".

Page 435, line 8, strike "\$50,000,000" and insert "\$100,000,000".

Page 438, after line 1, insert:

"D.1. The Virginia Public Building Authority is authorized to issue, pursuant to § 2.2-2263, Code of Virginia, bonds in an aggregate amount not to exceed \$100,000,000 plus amounts to fund related issuance costs and other financing expenses. The proceeds of such bonds shall be to finance the Stormwater Local Assistance Fund, under the administration of the Department of Environmental Quality per Chapter 756, 2013 Acts of Assembly.

2. There is hereby appropriated \$50,000,000 each year from such bond proceeds, for the Stormwater Local Assistance Fund. In accordance with the purpose of the fund, the bond proceeds shall be used to provide grants solely for capital projects, including: i) new stormwater best management practices; ii) stormwater best management practice retrofits; iii) stream restoration; iv) low impact development projects; v) buffer restoration; vi) pond retrofits; and vii) wetlands restoration. Such grants shall be in accordance with eligibility determinations made by the Department of Environmental Quality."

Page 438, line 2, strike "D." and insert "E."

Explanation:

(This amendment requests \$100 million in bond proceeds for the Stormwater Local

Assistance Fund.)

Chief Patron: Landes

Item 4-7.01 #1h

Virginia As Model Employer of Individuals with Disabilities

Statewide Plans

Statewide Plans

Language

Language:

Page 496, after line 17, insert:

"h.1. The Commonwealth of Virginia shall promote and increase the employment of individuals with disabilities directly employed at all levels and occupations by the Commonwealth's agencies, departments, divisions, subsidiaries and through its state contracts, with a goal to increase employment within state government and through its state contracts by five percent within five years and/or by fiscal year 2022. To assist in achieving this goal as a model employer, the Commonwealth shall: (i) use available hiring authorities, consistent with statutes, regulations and prior Executive Orders; (ii) increase efforts to accommodate individuals with disabilities within state government employment by increasing retention and return to work of individuals with disabilities; (iii) expand existing efforts for the recruitment, accommodation, retaining and advancement of individuals with disabilities for positions available in state government; (iv) designate senior-level staff within each agency to be responsible to increase employment of individuals with disabilities within their departments, divisions and subsidiaries; (v) require agencies and departments to prepare a plan to increase opportunities for individuals with disabilities to be employed in the agency and/or department. The Secretary of Administration shall develop guidance for agencies on the provisions to be included in the development of agency plans. Each agency shall submit its plan to the Secretary of Administration no later than December 31, 2016 and each July 1 annually thereafter.

2. All executive branch agencies, including their state departments and divisions, and subsidiaries shall examine existing policies relating to the employment of individuals with disabilities, which shall include a review of their recruitment efforts, interviewing criteria, testing procedures and resources to accommodate applicants and workers with disabilities.

3. These requirements do not require the Commonwealth to create new positions or to change existing qualification standards for any position.

4. These requirements do not require any state employee or state employment applicant to disclose disability status involuntarily.

5. The Secretary of Administration, in collaboration with the Department of Human Resource Management, shall report the number of individuals with disabilities directly employed by the Commonwealth of Virginia, its' agencies, departments, divisions and subsidiaries on an annual basis. The information shall be included in the Department of

Human Resource Management's annual demographic report. The report shall be in a format to be specified by the Secretary of Administration. The Secretary of Administration shall make this format available no later than July 1, 2016.

6. The Secretary of Administration shall institute a reporting system to track the Commonwealth's progress in increasing the number of individuals with disabilities directly employed by its' agencies, departments, divisions and subsidiaries. A report on the Commonwealth's progress in meeting the 5% goal by 2022 shall be submitted to the Chairmen of the House Appropriations and Senate Finance Committees by July 1 of each year.

7. The Secretary of Commerce and Trade, serving as the Chief Workforce Development Advisor, shall include appropriate stakeholders including the Virginia Association Supporting Employment First (VaAPSE), the Virginia Association of Community Rehabilitation Programs (vaACCSES) and other disability employment advocate representatives in the planning and ongoing implementation of Executive Order 46 to advance Virginians with disabilities in the Commonwealth's workforce."

Explanation:

(This amendment add language setting forth the policy for the Commonwealth of Virginia to become a model employer of individuals with disabilities.)

Chief Patron: Leftwich

Item 3-6.05 #6h

Remove Deposit of Local Fines and Fees Language

Adjustments and Modifications to Fees

Deposit of Fines and Fees

Language

Language:

Page 452, strike lines 1 through 25.

Explanation:

(This amendment strikes language in Part 3 requiring that for localities in which local fines and fees exceed 50 percent of total fines and fees collected, that half of any local fines and fees collected in excess of 50 percent of total collections be deposited in the Literary Fund. A prior opinion of the Attorney General stated that such local revenues are not state revenues, and are not subject to the deposit requirements of the Literary Fund. A report published by the Office of the State Inspector General reached the same conclusion. The formula to determine "excess fees" does not take into consideration the number of lane miles per jurisdiction, the different road classes per jurisdiction, the level of traffic congestion per jurisdiction, or the level of state traffic enforcement per jurisdiction. Governor McAuliffe's Task Force for Local Government Mandate Review also recommends that the mandatory

taking of local revenues be struck.)

Chief Patron: LeMunyon

Item 86 #5h

Participation in Multi-State Voter Registration Information Systems

Administration	FY16-17	FY17-18
Department of Elections	\$500,000	\$0 GF

Language:

Page 68, line 12, strike "\$11,001,898" and insert "\$11,501,898".

Page 68, after line 49, insert:

"H. Out of this appropriation, \$500,000 the first year from the general fund is provided for the required costs to the Department of participating in the Interstate Voter Registration Cross-Check Program and the Electronic Registration Information Center."

Explanation:

(This amendment provides funding for the required costs of participating in two multi-state voter registration verification systems. These systems automatically notify voter registrations in other states when an individual registered to vote within their state subsequently registers to vote within any other states participating in the aforementioned verification system.)

Chief Patron: Lingamfelter

Item 4 #1h

Capitol Square Security Enhancements

Legislative Department	FY16-17	FY17-18
Division of Capitol Police	\$2,770,902	\$580,650 GF

Language:

Page 11, line 21, strike "\$8,212,877" and insert "\$10,983,779".

Page 11, line 21, strike "\$8,214,260" and insert "\$8,794,910".

Explanation:

(This amendment provides general funds each year for one-time and ongoing costs of security enhancements within and around the Capitol Square complex.)

Chief Patron: Lingamfelter

Item C-44 #1h

Maintenance Reserve

Central Appropriations

Central Capital Outlay

Language

Language:

Page 432, after line 15, insert:

"D.1. In order to reduce building operation costs and repay capital investments, agencies and institutions of higher education shall give priority to maintenance reserve projects which result in guaranteed savings to the agency or institution pursuant to § 11-34.3 and in accordance with Executive Order 31."

Page 432, line 16, strike "D." and insert "2."

Explanation:

(This amendment seeks to encourage agencies and institutions to incorporate energy saving concepts into maintenance reserve projects thereby leveraging the ongoing cost saving to extend maintenance reserve funding.)

Chief Patron: Lingamfelter

Item C-46 #1h

VMI - Plan Scott Shipp Hall Renovation

Central Appropriations

Central Capital Outlay

Language

Language:

Page 434, after line 13, insert:

"211 Virginia Military Institute Renovate Scott Shipp Hall".

Explanation:

(This amendment requests adding the renovation of Scott Shipp Hall to the proposed list of new planning projects.)

Chief Patron: Lingamfelter

Item C-47 #9h

DCR Land

Central Appropriations

Central Capital Outlay

Language

Language:

Page 435, line 45, strike "Park Land" and insert:

"Land for Parks and Natural Area Preserves with Public Access to Both".

Explanation:

(This amendment changes the project title in the proposed 2016 Session Capital Construction Pool.)

Chief Patron: Lopez

Item 86 #2h

Provide Funding for VERIS Update

Administration	FY16-17	FY17-18
Department of Elections	\$33,200	\$0 GF

Language:

Page 68, line 12, strike "\$11,001,898" and insert "\$11,035,098".

Page 68, after line 49, insert:

"H. From the amounts appropriated in this item, \$31,314 from the general fund the first year for the estimated costs associated with updating the Virginia Election and Registration Information System, revising voter registration application and guidance documents, and printing new materials pursuant to the provisions of House Bill 993 of the 2016 General Assembly."

Explanation:

(This amendment provides an appropriation in fiscal year 2017 pursuant to House Bill 993, which permits individuals otherwise eligible to vote and 16 years or 17 years of age, but will not be 18 years of age on or before the day of the next general election, to pre-register to vote.)

Chief Patron: Loupassi

Item 43 #1h

Co-Patron(s): Landes

Fund Additional General District Judge in 25th District

Judicial Department	FY16-17	FY17-18
General District Courts	\$274,791 1.00	\$274,791 GF 1.00 FTE

Language:

Page 28, line 11, strike "\$111,292,744" and insert "\$111,567,535".

Page 28, line 11, strike "\$111,305,772" and insert "\$111,580,563".

Page 28, after line 49, insert:

"H. Out of the amounts included in this item, \$274,791 from the general fund and one

position are provided each year for an additional judgeship within the 25th District General District Court."

Explanation:

(This amendment expresses the intent of the General Assembly to fund an additional position for the 25th General District Court, which includes the Cities of Covington, Lexington, Staunton, Buena Vista, and Waynesboro and the Counties of Highland, Augusta, Rockbridge, Bath, Alleghany, Botetourt and Craig.)

Chief Patron: Marshall, Robert

Item 59 #1h

Prohibition for Participation in Certain Suits

Executive Offices

Attorney General and Department of Law

Language

Language:

Page 37, after line 24, insert:

"G. No funds appropriated in this item may be used by the Attorney General to litigate against schools that refuse to implement transgender bathrooms."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Marshall, Robert

Item 4-1.02 #3h

Prohibition of Spending to Enforce New Federal Firearms Laws and Regulations

Appropriations

Withholding of Spending Authority

Language

Language:

Page 455, after line 48, insert:

"e. Notwithstanding any provision of law to the contrary, no funding shall be provided to any agency of political subdivision of the Commonwealth, as those terms are defined in § 8.01-835, or any employee or agent thereof acting in his official capacity, to knowingly aid any employee or entity of the federal government of the United States (i) in any investigation, prosecution, detention, or arrest or participate in any search or seizure relating to any criminal, civil, or administrative restrictions on firearms, firearm magazines, ammunition, or components thereof based on any federal state enacted or any executive order or regulation issued on or after December 1, 2015, or (ii) in the conduct of, or the enforcement of any requirement for, any background check related to any intrastate sale, loan, gift, or other

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transfer of a firearm between citizens of the Commonwealth who do not possess a federal firearms license under 18 U.S.C. § 923. However, nothing herein shall affect any investigation, prosecution, detention, or arrest or participation in any search or seizure based on any federal statute enacted or any executive order or regulation issued before December 1, 2015."

Explanation:

(This amendment prohibits use of funds appropriated in this act to be used for, or the participation of any agency or political subdivision of the Commonwealth, in any actions related to new federal firearms regulations or statutes issued on or after December 1, 2015.)

Chief Patron: Massie

Item C-45 #1h

VMFA - Equipment

Central Appropriations

Central Capital Outlay

Language

Language:

Page 433, after line 45, insert:
"Virginia Museum of Fine Arts (238)
Art Conservation Laboratory".

Explanation:

(This amendment adds the Virginia Museum of Fine Arts to the list of projects eligible to receive equipment funding.)

Chief Patron: Massie

Item C-46 #2h

UVA - Alderman Hall Renewal

Central Appropriations

Central Capital Outlay

Language

Language:

Page 434, after line 13, insert:
"207 University of Virginia Alderman Renewal".

Explanation:

(This amendment requests adding the renovation and renewal of Alderman Library to the proposed list of new planning projects.)

Chief Patron: Minchew

Item C-47 #10h

Acquire Loudoun County State Park Property

Central Appropriations

Central Capital Outlay

Language

Language:

Page 435, after line 36, insert:
"Acquisition Loudoun County State Park Property".

Explanation:

(This amendment requests including a new project in the proposed 2016 Session Capital Construction Pool.)

Chief Patron: Morris

Item 478 #1h

Isle of Wight County Efficiency Review

Central Appropriations

FY16-17

FY17-18

Central Appropriations

\$50,000

\$0 GF

Language:

Page 410, after line 43, insert:
"E. From the amounts appropriated in this item, \$50,000 the first year from the general fund is provided as a match of up to 50 percent of the total cost of a review of efficiency, and for streamlining and reducing expenses for the government of Isle of Wight County. The County must present the findings of its report to the Chairmen of the House Appropriations Committee and the Senate Finance Committee no later than December 1, 2016."

Explanation:

(This amendment provides \$50,000 for Isle of Wight to complete an efficiency review.)

Chief Patron: O'Bannon

Item 40 #1h

Co-Patron(s): Greason, Ingram, Stolle, Torian

Review of Drug Court Pilot Sites

Judicial Department

Supreme Court

Language

Language:

Page 25, after line 6, insert:

“4. The Executive Secretary of the Supreme Court of Virginia shall identify eligible adult drug court sites for participation in a pilot program to provide substance abuse treatment utilizing non-narcotic, non-addictive, long-acting, injectable prescription drug treatment regimens. The Executive Secretary shall identify the state funding resources necessary to support pilot program medication, provider fees, counseling, and patient monitoring, as well as any available local or regional funding resources available. The Executive Secretary shall meet with and solicit feedback from stakeholders including requesting information on the success of comparable pilot programs in other states. The Executive Secretary shall report the results of this review, as well as recommendations for establishment of the pilot program to other drug courts, to the Chairmen of the House Appropriations and Senate Finance Committees and to the Director, Department of Planning and Budget by October 1, 2016. All Adult Drug Courts in the Commonwealth shall provide all necessary information to the Office of the Executive Secretary of the Supreme Court of Virginia in order to conduct such a review.”

Explanation:

(This amendment directs the Executive Secretary of the Supreme Court to identify drug court sites for participation in a pilot program providing substance abuse treatment using drug treatment regimens, and report on the findings and recommendations of the review to the Chairmen of the House Appropriations and Senate Finance Committees, and to the Director of the Department of Planning and Budget no later than October 1, 2016.)

Chief Patron: O'Bannon

Item 73 #2h

Restore Local Treasurers Contingency Fee Language

Administration

Compensation Board

Language

Language:

Page 52, line 19, after "fee" insert:

"Effective July 1, 2015, as provided in § 19.2-349, Code of Virginia, treasurers not being compensated on a contingency basis as of January 1, 2015 shall be prohibited from being compensated on a contingency basis but shall be instead compensated administrative cost pursuant to § 58.1-3958, Code of Virginia. Treasurers currently collecting a contingency fee shall be eligible to contract on a contingency fee basis until June 30, 2018. Effective July 1, 2015, any treasurer collecting a contingency fee shall retain only the expenses of collection, and the excess collection shall be divided between the state and locality in the same manner as if the collection had been done by the attorney for the Commonwealth."

Explanation:

(This amendment restores the policy adopted by the 2015 General Assembly concern court debt collections by local treasurers.)

Chief Patron: O'Bannon

Item C-0 #3h

DGS - Property Conveyance

General Conditions

General Conditions

Language

Language:

Page 423, after line 26, insert:

"O. The Department of General Services, with the cooperation and support of the Workers' Compensation Commission, is hereby directed to manage acquisition or to construct a new headquarters facility for the commission out of such funds appropriated for such purposes by Item C-38.10, Chapter 806, 2013 Session Acts of Assembly . Upon completion of the new facility, the department shall transfer the existing headquarters facility located at 1000 DMV Drive in Richmond, Virginia to the Science Museum of Virginia."

Explanation:

(This amendment clarifies legislative intent with regard to a project approved in the 2013 Session.)

Chief Patron: O'Bannon

Item C-48 #1h

VMFA - Robinson House Supplement

Central Appropriations

Central Capital Outlay

Language

Language:

Page 438, line 21, after the first "Assembly", insert :

", Item C-39.40, Chapter 1, 2014 Special Session I Acts of Assembly".

Page 438, line 22, after "Memorial", insert ", to renovate the Robinson House".

Explanation:

(This amendment requests the addition of the Robinson House renovation in the list of projects eligible for supplemental funding.)

Chief Patron: O'Bannon

Item 3-6.05 #1h

Remove Deposit of Local Fines and Fees Language

Adjustments and Modifications to Fees

Deposit of Fines and Fees

Language

Language:

Page 452, strike lines 1 through 25.

Explanation:

(This amendment strikes language in Part 3 requiring that for localities in which local fines and fees exceed 50 percent of total fines and fees collected, that half of any local fines and fees collected in excess of 50 percent of total collections be deposited in the Literary Fund. A prior opinion of the Attorney General stated that such local revenues are not state revenues, and are not subject to the deposit requirements of the Literary Fund. A report published by the Office of the State Inspector General reached the same conclusion. The formula to determine "excess fees" does not take into consideration the number of lane miles per jurisdiction, the different road classes per jurisdiction, the level of traffic congestion per jurisdiction, or the level of state traffic enforcement per jurisdiction. Governor McAuliffe's Task Force for Local Government Mandate Review also recommends that the mandatory taking of local revenues be struck.)

Chief Patron: O'Bannon

Item 4-5.04 #1h

Participation in All-Payer Claims Database

Special Conditions and Restrictions on Expenditures

Goods and Services

Language

Language:

Page 480, after line 24, insert:

"1. MEDICAL SERVICES: Any entity that contracts with the Commonwealth or any department, agency or subdivision thereof to provide individual or group accident and sickness insurance policies or third party administration services to adjust or settle healthcare claims shall execute a standard data submission and use agreement with the nonprofit organization and shall participate in the All-Payer Claims Database on the same basis as the other entities electing to participate as data suppliers to the All-Payer Claims Database."

Explanation:

(This amendment requires any health insurance providers that contract with the Commonwealth to participate in the All-Payer Claims Database.)

Chief Patron: Peace

Item 37 #1h

Funding for Court-Appointed Mediators

Judicial Department	FY16-17	FY17-18
Supreme Court	\$310,300	\$310,300 GF

Language:

Page 23, line 3, strike "\$13,360,061" and insert "\$13,670,361".
Page 23, line 3, strike "\$13,360,061" and insert "\$13,670,361".
Page 23, line 32, strike "\$310,300" and "\$310,300" and insert:
"\$620,600" and "\$620,600".

Explanation:

(This amendment provides for additional funds required as a result of increasing the fee for court-appointed attorneys in mediation cases from \$100 to \$120 per case, and clarifying that cases involving both custody and visitation as well as child support and spousal support matters are treated as separate mediations for the purposes of calculating the fee.)

Chief Patron: Peace

Item 65 #2h

Fund Creation of Virginia Indian Advisory Board

Executive Offices	FY16-17	FY17-18
Secretary of the Commonwealth	\$18,470	\$18,470 GF

Language:

Page 39, line 30, strike "\$2,395,709" and insert "\$2,414,179".
Page 39, line 30, strike "\$2,419,154" and insert "\$2,437,624".
Page 39, line 38, before "Authority" insert "A."
Page 39, after line 40, insert:

"B. Included in the general fund appropriation for this item is \$18,470 each year for costs related to the Virginia Indian Advisory Board, pursuant to the provision of House Bill 814 of the 2016 General Assembly."

Explanation:

(This amendment provides funding for the establishment and operation of the Virginia Indian Advisory Board within the office of the Secretary of the Commonwealth. House Bill 814 authorizes the Secretary to establish the aforementioned board to assist in reviewing applications seeking recognition as a Virginia Indian tribe, among other activities.)

Chief Patron: Peace

Item 277 #1h

Accommodation Tax Remission

Finance	FY16-17	FY17-18
Department of Taxation	\$405,490	\$20,300 GF

Language:

Page 221, line 52, strike "\$44,106,350" and insert "\$44,511,840".
Page 221, line 52, strike "\$43,554,285" and insert "\$43,574,585".

Explanation:

(This amendment provides \$405,490 the first year and \$20,300 the second year from the general fund for the estimate costs that would be incurred by the Department of Taxation pursuant to House Bill 812, which would require the Department to establish and administer a system to collect and remit local accommodation taxes. Pursuant to House Bill 812, these funds would be paid from a portion of the proceeds of these collected taxes.)

Chief Patron: Pogge

Item C-46 #3h

VCCS - Plan Replacement Diggs/Moore/Harrison Building, Thomas Nelson

Central Appropriations

Central Capital Outlay

Language

Language:

Page 434, after line 49, insert:
"260 Virginia Community College System Replace Diggs / Moore / Harrison Building Complex".

Explanation:

(This amendment requests adding the replacement of the Diggs/Moore/Harrison Building at Thomas Nelson Community College to the proposed list of new planning projects.)

Chief Patron: Poindexter

Item 76 #1h

Review of Virginia Association of Counties Risk Pool

Administration

Compensation Board

Language

Language:

Page 59, after line 18, insert:

"T. The State Compensation Board is directed to convene a group of stakeholders representing constitutional officers and the Virginia Association of Counties Risk Pool to jointly examine the liability policy coverage and contract for such coverage currently provided to constitutional officers under VARisk, the premiums which have and are being charged to local governments for such coverage, the educational and training services being provided to constitutional officers in coordination with the VARisk coverage, the names of the attorneys being utilized in defense of claims made against constitutional officers insured under VARisk, and the associated legal costs being paid for their services by VARisk. The results of such examination shall be compared by the State Compensation Board and stakeholders to available alternative coverage and contracts which could be provided by the Virginia Association of Counties Risk Pool to insure constitutional officers, the premiums that would be charged for such coverage, the names of the attorneys that would be utilized in the defense of claims made against constitutional officers insured under this alternative coverage, and the legal fees that would be paid for such defense work. The State Compensation Board and stakeholders shall determine whether the available alternative coverage and services are competitive with or preferable to the coverage and services provided under VARisk and shall report their findings by December 1, 2016, to the Chairmen of the House Appropriations Committee and the Senate Finance Committee."

Explanation:

(This amendment directs the State Compensation Board to convene a group of stakeholders to examine costs and liabilities to constitutional officers covered by VARisk associated with the Virginia Association of Counties Risk Pool, to examine alternative coverage arrangements, and to report their findings to the Chairmen of the House Appropriations Committee and Senate Finance Committee.)

Chief Patron: Poindexter

Item 4-1.02 #2h

Restrictions on Renewable Energy Source Energy Installations in State Buildings

Appropriations

Withholding of Spending Authority

Language

Language:

Page 455, after line 48, insert:

"e. No funds appropriated in this act may be used to install or operate renewable energy source installations on state buildings unless the cost per unit of energy derived is competitive to available utility rates and the amortization is equal to or less than conventional sources."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Sickles

Item 42 #1h

Fund Additional Judgeship in the 19th Circuit

Judicial Department	FY16-17	FY17-18	
Circuit Courts	\$301,302 1.00	\$301,302 1.00	GF FTE

Language:

Page 26, line 5, strike "\$112,799,681" and insert "\$113,100,983".

Page 26, line 5, strike "\$112,814,867" and insert "\$113,116,169".

Page 28, after line 4, insert:

"K. Out of the amounts provided in this item, \$301,301 from the general fund and one position are provided each year for an additional judgeship within the 19th Circuit Court."

Explanation:

(This amendment expresses the intent of the General Assembly to fund an additional position for the 19th Circuit Court. Currently, the Code of Virginia authorizes 15 judges for this Circuit, but only 14 are currently funded.)

Chief Patron: Sickles

Item 44 #2h

Fund Additional Judge in 19th District J&DR

Judicial Department	FY16-17	FY17-18	
Juvenile and Domestic Relations District Courts	\$274,791 1.00	\$274,791 1.00	GF FTE

Language:

Page 29, line 6, strike "\$95,397,113" and insert "\$95,671,904".

Page 29, line 6, strike "\$95,408,588" and insert "\$95,683,379".

Page 30, after line 1, insert:

"G. Out of the amounts included in this item, \$274,791 from the general fund and one position are provided each year for an additional judgeship within the 19th District Juvenile and Domestic Relations Court."

Explanation:

(This amendment expresses the intent of the General Assembly to fund an additional position for the 19th District Juvenile and Domestic Relations Court. Currently, the Code of Virginia authorizes 15 judges for this Circuit, but only 14 are currently funded.)

Chief Patron: Simon

Item 479 #1h

Establish Office of the Student Loan Ombudsman

Independent Agencies	FY16-17	FY17-18	
State Corporation Commission	\$275,000	\$275,000	GF
	4.00	4.00	FTE

Language:

Page 412, line 3, strike "\$62,405,897" and insert "\$62,680,897".

Page 412, line 3, strike "\$62,409,235" and insert "\$62,684,235".

Page 412, after line 18, insert:

"C. Included within the amounts appropriated for this item, \$275,000 the first year and \$275,000 the second year from the general fund and four positions are provided for the establishment of the Office of the Student Loan Ombudsman within the Bureau of Financial Institutions, pursuant to the provisions of House Bill 401 of the 2016 General Assembly."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Simon

Item 3-6.05 #5h

Remove Deposit of Local Fines and Fees Language

Adjustments and Modifications to Fees

Deposit of Fines and Fees

Language

Language:

Page 452, strike lines 1 through 25.

Explanation:

(This amendment strikes language in Part 3 requiring that for localities in which local fines and fees exceed 50 percent of total fines and fees collected, that half of any local fines and fees collected in excess of 50 percent of total collections be deposited in the Literary Fund. A prior opinion of the Attorney General stated that such local revenues are not state revenues, and are not subject to the deposit requirements of the Literary Fund. A report published by the Office of the State Inspector General reached the same conclusion. The formula to determine "excess fees" does not take into consideration the number of lane miles per jurisdiction, the different road classes per jurisdiction, the level of traffic congestion per jurisdiction, or the level of state traffic enforcement per jurisdiction. Governor McAuliffe's Task Force for Local Government Mandate Review also recommends that the mandatory

taking of local revenues be struck.)

Chief Patron: Stolle

Item C-47 #1h

Co-Patron(s): Hester

EVMS - Renovate Hofheimer Hall

Central Appropriations

Central Capital Outlay

Language

Language:

Page 437, after line 32, insert:
"Eastern Virginia Medical School (274)
Renovate Hofheimer Hall".

Explanation:

(This amendment requests including a new project in the proposed 2016 Session Capital Construction Pool.)

Chief Patron: Stolle

Item C-47 #2h

Co-Patron(s): Hester

EVMS - Replace Floor Tile and Lighting at Lewis Hall

Central Appropriations

Central Capital Outlay

Language

Language:

Page 437, after line 32, insert:
"Eastern Virginia Medical School (274)
Replace Floor Tile and Lighting at Lewis Hall".

Explanation:

(This amendment requests including a new project in the proposed 2016 Session Capital Construction Pool.)

Chief Patron: Stolle

Item C-47 #11h

JYF - Jamestown Settlement Renovations

Central Appropriations

Central Capital Outlay

Language

Language:

Page 437, after line 32, insert:

"Jamestown Yorktown Foundation (425)

Repairs and Renovation to Jamestown Settlement Exhibits".

Explanation:

(This amendment requests including a new project in the proposed 2016 Session Capital Construction Pool.)

Chief Patron: Stolle

Item C-47 #13h

CWM - Construct Fine and Performing Arts, Phase I

Central Appropriations

Central Capital Outlay

Language

Language:

Page 436, after line 15, insert:

"Construct Fine and Performing Arts, Phase I".

Explanation:

(This amendment requests including a new project in the proposed 2016 Session Capital Construction Pool.)

Chief Patron: Sullivan

Item 278 #2h

Correct Appropriation for Relief of Michael Kenneth McAlister

Finance

FY16-17

FY17-18

Department of the Treasury

\$136,841

\$0 GF

Language:

Page 222, line 32, strike "\$9,306,466" and insert "\$9,443,307".

Page 223, line 30, strike "\$1,131,853" and insert "\$1,268,694".

Explanation:

(This amendment corrects a technical error in the appropriation for relief of Michael Kenneth McAlister, provided for by House Bill 700, included in the introduced budget.)

Chief Patron: Sullivan

Item 476 #2h

Virginia Energy Efficiency Revolving Fund

Central Appropriations	FY16-17	FY17-18
Central Appropriations	\$8,250,000	\$0 GF

Language:

Page 405, line 32, strike "\$17,596,330" and insert "\$25,846,330".

Page 408, after line 12, insert:

"K. Consistent with the provisions of House Bill 493 of the 2016 General Assembly, the Director, Department of Planning and Budget, shall transfer from this item, \$8,250,000 the first year from the general fund to the Virginia Energy Efficiency Revolving Fund."

Explanation:

(This amendment provides a general fund appropriation to the Virginia Energy Efficiency Revolving Fund, managed by the Virginia Resources Authority, as would be established under House Bill 493. The bill establishes the Fund to provide no-interest revolving loans to local governments and institutions of higher education to finance or refinance the costs of energy efficiency related projects. The Fund would in the first and subsequent years, receive 40 percent of recordation tax collections in excess of \$325 million in a given fiscal year.)

Chief Patron: Toscano

Item 37 #2h

Provide Additional Funding for Court-Appointed Attorney Fee Waivers

Judicial Department	FY16-17	FY17-18
Supreme Court	\$550,000	\$550,000 GF

Language:

Page 23, line 3, strike "\$13,360,061" and insert "\$13,910,061".

Page 23, line 3, strike "\$13,360,061" and insert "\$13,910,061".

Page 23, line 6, strike "\$4,521,200" and "\$4,521,200" insert:

"\$5,071,200" and "\$5,071,200".

Page 23, line 25, strike "C." and insert "C.1."

Page 23, line 25, strike "\$4,200,000" and "\$4,200,000" and insert:

"\$4,750,000" and "\$4,750,000".

Page 23, after line 27, insert:

"2. The Executive Secretary of the Supreme Court of Virginia shall, no later than September 1 of each year, provide to the Chairmen of the House Appropriations and Senate Finance Committees and to the Director, Department of Planning and Budget, a report detailing the

number and dollar amount of duly approved increased reimbursements for court-appointed counsel pursuant to § 19.2-163, Code of Virginia, that were not reimbursed due the amount approved for such reimbursements exceeding the appropriations provided for such purpose within this item.”

Explanation:

(This amendment provides an additional appropriation of \$550,000 each year to Criminal Fund for increased reimbursements to court appointed counsels pursuant to § 19.2-163, Code of Virginia. The amendment also directs the Executive Secretary of the Supreme Court of Virginia to provide a detailed report for any fiscal year demand for waivers exceeds the appropriation provided for such waivers within this item.)

Chief Patron: Tyler

Item 73 #1h

Co-Patron(s): Morris

Convert Surry Commonwealth's Attorneys Office to Full-Time Status

Administration	FY16-17	FY17-18
Compensation Board	\$95,332	\$92,169 GF

Language:

Page 50, line 34, strike "\$71,883,986" and insert "\$71,979,318".
Page 50, line 34, strike "\$71,883,986" and insert "\$71,976,155".

Explanation:

(This amendment provides additional funding necessary to convert the Commonwealth's Attorney's office in Surry County from part-time to full-time status effective July 1, 2016 in accordance with § 15.2-1629, Code of Virginia.)

Chief Patron: Tyler

Item 3-6.05 #3h

Co-Patron(s): Ingram

Remove Deposit of Local Fines and Fees Language

Adjustments and Modifications to Fees

Deposit of Fines and Fees	Language
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Language:

Page 452, strike lines 1 through 25.

Explanation:

(This amendment strikes language in Part 3 requiring that for localities in which local fines and fees exceed 50 percent of total fines and fees collected, that half of any local fines and fees collected in excess of 50 percent of total collections be deposited in the Literary Fund. State law allows local governments to pass ordinances based on state standards to write tickets for traffic infractions on the roads running within their jurisdictions. The fines that are collected are deposited to the general fund of local governments, and are used to pay for local public education and public safety programs. The introduced Budget Bill includes language that would require localities to deposit a portion of local fines to the state's Literary Fund. Attorney General Cuccinelli opinioned in 2013 that traffic violation fines based on local ordinances do not meet the requirements set out in Virginia's Constitution requiring state fines to be deposited to the state Literary Fund. The formula in the Budget Bill, which determines the amount of local fines remitted to the state, is unfair. The formula does not take into consideration the number of lane miles per jurisdiction, the different road classes per jurisdiction, the level of traffic congestion per jurisdiction, or the level of state traffic enforcement per jurisdiction. These variables are important to measure a locality's traffic enforcement program. Lastly, Governor McAuliffe's Task Force for Local Government Mandate Review also recommends ending the mandatory deposit of local revenues. At least 33 cities and counties are affected by the budget language. They include Hopewell, Emporia, Henrico, Fairfax City, Chesapeake, Greensville, Suffolk, Washington, Sussex, Arlington, Southampton, Falls Church, Lynchburg, Amherst, Virginia Beach, Colonial Heights, Nelson, Newport News, Carroll, Alexandria, Orange, Smyth, Charlottesville, Danville, Martinsville, Buena Vista, Brunswick, Radford, Waynesboro, Caroline, Charles City, Franklin, and Mathews.)

Chief Patron: Ware

Item 479 #2h

Restore Insurance Fee and Assessment Appropriation

Independent Agencies	FY16-17	FY17-18
State Corporation Commission	\$1,000,000	\$1,000,000 NGF

Language:

- Page 412, line 3, strike "\$62,405,897" and insert "\$63,405,897".
- Page 412, line 3, strike "\$62,409,235" and insert "\$63,409,235".
- Page 412, line 8, strike "\$27,657,807" and insert "\$28,657,807".
- Page 412, line 8, strike "\$27,659,422" and insert "\$28,659,422".
- Page 412, line 9, strike "\$62,405,897" and insert "\$63,405,897".
- Page 412, line 9, strike "\$62,409,235" and insert "\$63,409,235".

Explanation:

(This amendment restores appropriation for the Insurance Fee and Assessment Appropriation.)

Chief Patron: Ware

Item 480 #1h

Restore Public Service Company Fees and Taxes Appropriation

Independent Agencies	FY16-17	FY17-18
State Corporation Commission	\$3,000,000	\$3,000,000 NGF

Language:

Page 412, line 19, strike "\$25,927,754" and insert "\$28,927,754".
Page 412, line 19, strike "\$25,929,566" and insert "\$28,929,566".
Page 412, line 20, strike "\$25,927,754" and insert "\$28,927,754".
Page 412, line 20, strike "\$25,929,566" and insert "\$28,929,566".
Page 412, line 21, strike "\$20,716,317" and insert "\$23,716,317".
Page 412, line 21, strike "\$20,717,179" and insert "\$23,717,179".

Explanation:

(This amendment restores appropriation for Public Service Company Fees and Taxes.)

Chief Patron: Watts

Item 33 #3h

Directing JLARC to Update Previous Study

Legislative Department

Joint Legislative Audit and Review Commission

Language

Language:

Page 21, after line 20, insert:
"J. JLARC is hereby directed to examine and conduct an update of its 2002 Review of Elementary and Secondary School Funding. The study shall identify and evaluate opportunities to improve the efficiency and effectiveness of public education in the Commonwealth, and make recommendations to such effect. JLARC shall complete its study and submit a final report by December 15, 2016."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Watts

Item 77 #2h

Physical Evidence Recovery Kits

Request to Amend House Bill 30, as Introduced

Administration	FY16-17	FY17-18
Department of General Services	\$80,000	\$80,000 GF

Language:

Page 59, line 27, strike "\$32,913,746" and insert "\$32,993,746".
Page 59, line 27, strike "\$32,916,520" and insert "\$32,996,520".

Explanation:

(This amendment provides for the preliminary estimate of costs to enact House Bill 1158. The Department of General Services would be required to store "anonymous" physical evidence recovery kits for two years, or longer in some cases.)

Chief Patron: Wilt

Item C-0 #2h

Co-Patron(s): Landes

JMU - Property Conveyance

General Conditions	FY16-17	FY17-18
General Conditions		

Language:

Page 421, after line 7, insert:
"d. The General Assembly further authorizes James Madison University to convey ownership of certain portions of real property to the James Madison University Foundation (JMUF), to be held by the JMUF and used solely for the purpose of the construction and operation of facilities which directly support the University. Any such conveyance shall be pursuant to a written agreement and deed approved by the Attorney General and any agreement or deed executed hereunder shall stipulate that the JMUF may not further transfer ownership of such real property to any person or public or private entity unless such transfer of such real property or any portion thereof is to James Madison University."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Wilt

Item C-10.10 #1h

Co-Patron(s): Landes

JMU - New Dining Facility

Education: Higher Education	FY16-17	FY17-18
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Request to Amend House Bill 30, as Introduced

James Madison University

\$35,000,000

\$0 NGF

Language:

Page 424, after line 39, insert:

"C-10.10 New Dining Facility	\$35,000,000	\$0	
Fund Sources:	Higher Education	\$8,400,000	\$0
	Operating		
	Bond Proceeds	\$26,600,000	\$0 "

Explanation:

(This amendment requests additional nongeneral revenue bonds and use of auxiliary reserve nongeneral funds to construct a new dining hall to replace the existing Phillips Hall facility through new construction and renovation.)

Chief Patron: Yancey

Item C-47 #12h

CNU - Construct and Renovate Fine Arts

Central Appropriations

Central Capital Outlay

Language

Language:

Page 436, after line 50, insert:

"Construct and Renovate Fine Arts and Rehearsal Space (18086)".

Explanation:

(This amendment requests including a previously planned project in the proposed 2016 Session Capital Construction Pool.)

Chief Patron: Yost

Item C-47 #4h

VT - Construct Undergraduate Science Laboratory Building

Central Appropriations

Central Capital Outlay

Language

Language:

Page 436, after line 22, insert:

"Construct Undergraduate Science Laboratory Building".

Explanation:

(This amendment requests including a new project in the proposed 2016 Session Capital Construction Pool.)
