Item#

Short Title

Item #		Short Title
Public Safety		
Anderson		
378	1 h	ABC Reporting of Administrative Enforcement Actions
Carr		
379	1 h	Reduce Admin Funding for ABC
379	2 h	Reduce Admin Funding for ABC
379	3 h	Reduce Admin Funding for ABC
391	2 h	Adjust HB599 Funding for Total GF Revenue Growth
3-1.01	4 h	Adjust Estimated Profits from ABC
3-1.01	5 h	Adjust Estimated Profits from ABC
3-1.01	6 h	Adjust Estimated ABC Profits
Cole		
66	3 h	HB 1311 - Limit Length of Incarceration for Contempt of Court Charges
Gilbert		
385	3 h	HB 1845 - Harassment by Computer; Class 6 Felony
385	10 h	HB 1937 - Expand Definition of Felony Homicide
Head		
385	2 h	HB 1406 - Driving Recklessly with a suspended license
Herring		
385	4 h	HB 1807 - Cigarette Trafficking Felony Threshold
394	1 h	HB 1808 - VDEM Coordinator of Search and Rescue
Hope		
384	2 h	Reduce Commission for Inmate Telephone Services
Krupicka		
413	5 h	Pilot Program - Body Cameras
Landes		
385	5 h	HB 1958 - Prohibit Distribution of Obscene Material
385	6 h	Eliminate Funding for Proposed Gun Control Legislation
389	2 h	Ensure Local Law Enforcment Process Sex Offender Registration
413	4 h	Eliminate New Funding for Proposed Gun Control Legislation
Leftwich		
461	2 h	Dept Veterans Serv - Lease agreement with Tidewater CC
461	5 h	DVS - Open Field Office in Chesapeake
Lindsey		
413	6 h	Local Department Body Cameras
Lingamfelter	4.1	
4	1 h	Capitol Complex Security Enhancements
393	1 h	Rappahannock River Basin Stream and Rainfall Gauges Study
461	1 h	Funding Aimed at Eliminating Homelessness for Veterans
461	3 h	Action Plan to End Veterans Homelessness
Miller	7 1-	UR 1420 Folony Homiside
385	7 h	HB 1638 - Felony Homicide
Minchew		

Item #		Short Title
414	3 h	Northern Virginia Salary Differential - Area 13
O'Bannon		
462	1 h	Administrative Support fo Virginia War Memorial
Peace		
389	1 h	Additional Funding for Local Sexual Assault Crisis Centers
Poindexter		
384	1 h	Correctional Health Care Request for Information
Preston		
67	1 h	Fully Fund Jail Per Diems
391	1 h	Adjust HB599 Funding for Total GF Revenue Growth
Ramadan		
413	2 h	HB 1353-Supplement to Sex Offender and Crimes Against Minors Registry
413	3 h	HB 1354 - Animal Cruelty Conviction List
Rasoul		
34	2 h	Fee Cap Waiver - Court Appointed Attorneys
Rush		
413	1 h	Fund New State Police Office in Montgomery County
Rust	0.1-	LID 1550. Above and Newland of Impage 2 the had Adulta
385	8 h	HB 1559 - Abuse and Neglect of Incapacitated Adults
Scott, Edward 66	2 h	Support Costs for Phase I of Central Virginia Regional Jail Expansion
Sickles	Z 11	Support Costs for Priase For Central Virginia Regional Jan Expansion
379	4 h	Reduce Admin Funding for ABC
3-1.01	7 h	Adjust ABC Profit Estimates
Villanueva	,	rajust ribo front Estimates
385	9 h	HB 2184 - Penalties Selling Salvaged Vehicles
Wilt		
414	1 h	NGF Support for Insurance Fraud Program
Yost		
414	2 h	Split State Police Area 40 Office into Two Area Offices

Chief Patron: Anderson Item 378 #1h

Co-Patron(s): O'Bannon

Public Safety

Department Of Alcoholic Beverage

Language

Control

Language:

Page 336, after line 24, insert:

- "D. 1. It is the intent of the General Assembly that the funds appropriated in this item be expended primarily for activities involving the licensing of alcoholic beverage manufacturers, wholesalers, and retailers and the enforcement of administrative regulations. The authority to enforce the criminal laws of the Commonwealth granted pursuant to § 4.1-105 of the Code of Virginia should only be exercised ancillary to such administrative enforcement.
- 2. No later than 90 days after the enactment of this Act, the Department of Alcoholic Beverage Control shall formulate and begin to implement a plan to effect the following:
- a. an increase in the number of administrative inspections conducted at licensed premises;
- b. an increased review and analysis of the reports filed by mixed beverage licensees, and an increase in the number of audits to ensure compliance with the food-to-beverage ratio required of such licensees; and,
- c. an increase in specialized industry compliance services provided to the manufacturing and wholesale tiers of the alcoholic beverage industry.
- A copy of the plan shall be forwarded to the Governor and Chairmen of the House Committee on General Laws and the Senate Committee on Rehabilitation and Social Services.
- 3. No later than June 30, 2016, the Department of Alcoholic Beverage Control shall report to the Governor and Chairmen of the House Committee on General Laws and the Senate Committee on Rehabilitation and Social Services on its progress on implementation of the plan."

Explanation:

(This amendment seeks to advise the Alcoholic Beverage Control Board that the General Assembly intends that they concentrate their enforcement efforts on the administrative regulation of the alcoholic beverage industry, and requires a plan and report to address these specific issues.)

Chief Patron: Carr Item 379 #1h

Co-Patron(s): McClellan

Public Safety FY 14-15 FY 15-16

Department Of Alcoholic Beverage \$0 (\$5,300,000) NGF

Control

Language:

Page 336, line 26, strike "\$633,548,848" and insert "\$628,248,848".

Explanation:

(This amendment reduces the amount of new appropriation the ABC Department would receive by reducing funding for procurement of a new inventory system by \$3.3 million and eliminating funding of \$2.0 million to procure a new tax collection system. This amendment will result in an increase in the amount of profits transferred to the general fund in fiscal year 2016. A companion amendment in the Department of Criminal Justice Services appropriates an additional \$5.3 million for House Bill 599 funding.)

Chief Patron: Carr Item 379 #2h

Co-Patron(s): McClellan

Public Safety FY 14-15 FY 15-16

Department Of Alcoholic Beverage \$0 (\$7,400,000) NGF

Control

Language:

Page 336, line 26, strike "\$633,548,848" and insert "\$626,148,848".

Explanation:

(This amendment reduces the amount of new appropriation the ABC Department would receive by reducing funding for procurement of a new integrated financial system, leaving a balance of \$5.6 million for system acquisition and development in fiscal year 2016. This amendment will result in an increase in the amount of profits transferred to the general fund in fiscal year 2016. Two companion amendments within the Department of Education appropriate the \$7.4 million in additional revenue.)

Chief Patron: Carr Item 379 #3h

Public Safety FY 14-15 FY 15-16

Department Of Alcoholic Beverage \$0 (\$40,000) NGF

Control

Language:

Page 336, line 26, strike "\$633,548,848" and insert "\$633,508,848".

Explanation:

(This amendment reduces the amount of new appropriation the ABC Department would receive by \$40,000 in fiscal year 2016. This amendment will result in an increase in the amount of profits transferred to the general fund in fiscal year 2016. A companion amendment appropriates the funding for the Commission on the Commemoration of the Centennial of Women's Right to Vote.)

Chief Patron: Carr Item 391 #2h

Co-Patron(s): McClellan

Public Safety FY 14-15 FY 15-16

Department Of Criminal Justice \$0 \$5,344,798 GF

Services

Language:

Page 348, line 33, strike "\$172,412,837" and insert "\$177,757,635".

Explanation:

(This amendment adjusts House Bill 599 funding in the second year to reflect estimated anticipated 3.1 percent change in total general fund revenue collections from the first year to the second year, in accordance with § 9.1-169(A) of the Code of Virginia. A companion amendment within ABC captures \$5.3 million in additional profits to fund the cost of this amendment.)

Chief Patron: Carr Item 3-1.01 #4h

Co-Patron(s): McClellan

Transfers

Interfund Transfers Language

Language:

Page 498, line 50, strike "\$80,200,000" and insert "\$87,600,000".

Explanation:

(This amendment captures \$7.4 million in additional ABC profits in fiscal year 2016. A companion amendment reduces the assumed administrative expenditures for ABC by \$7.4 million in fiscal year 2016.)

Chief Patron: Carr Item 3-1.01 #5h

Co-Patron(s): McClellan

Transfers

Interfund Transfers Language

Language:

Page 498, line 50, strike "\$80,200,000" and insert "\$85,500,000".

Explanation:

(This amendment captures \$5.3 million in additional ABC profits in fiscal year 2016. A companion amendment reduces the assumed administrative expenditures for ABC by \$5.3 million in fiscal year 2016.)

Chief Patron: Carr Item 3-1.01 #6h

Transfers

Interfund Transfers Language

Language:

Page 498, line 50, strike "\$80,200,000" and insert "\$80,240,000".

Explanation:

(This amendment captures \$40,000 in additional ABC profits in fiscal year 2016. A companion amendment reduces the assumed administrative expenditures for ABC by \$40,000 in fiscal year 2016.)

Chief Patron: Cole

Item 66 #3h

Administration FY 14-15 FY 15-16

Compensation Board \$0 (\$404,736) GF

Language:

Page 44, line 15, strike "\$444,317,285" and insert "\$443,912,549".

Explanation:

(This amendment is a companion to House Bill 1311, which limits the maximum length of stay for civil contempt of court charges to 30 days, and captures estimated savings of \$404,736 for the general fund in the second year from local and regional jail per diems resulting from lengths of stay exceeding 30 days.)

Chief Patron: Gilbert Item 385 #3h

Public Safety FY 14-15 FY 15-16

Department Of Corrections \$0 \$50,000 GF

Language:

Page 342, line 17, strike "\$101,118,441" and insert "\$101,168,441".

Page 344, line 29, strike "\$150,000" and insert "\$200,000".

Page 344, after line 40, insert:

"4. House Bill 1845 - To expand the definition of harassment by computer -- \$50,000."

Explanation:

(This amendment relates to proposed legislation regarding fraudulent activities in the course of harassment by computer. House Bill 1845 would expand the definition of harassment by computer established by § 18.2-152.7:1 to include fraudulent activities, and would establish that intentionally assuming the identity of another individual is assumed to be guilty of a Class 6 felony.)

Chief Patron: Gilbert Item 385 #10h

Public Safety FY 14-15 FY 15-16

Department Of Corrections \$0 \$50,000 GF

Language:

Page 342, line 17, strike "\$101,118,441" and insert "\$101,168,441".

Page 344, line 29, strike "\$150,000" and insert "\$200,000".

Page 344, after line 40, insert:

"4. HB 1937 -- \$50,000."

Explanation:

(This amendment addresses the Criminal Sentencing Commissions impact statement for HB 1937 which expands the definition of felony homicide to include individuals who manufacture or sell schedule I or II controlled substances if use of these substances result in the death of another in individual.)

Chief Patron: Head Item 385 #2h

Public Safety FY 14-15 FY 15-16

Department Of Corrections \$0 \$50,000 GF

Language:

Page 342, line 17, strike "\$101,118,441" and insert "\$101,168,441".

Page 344, line 29, strike "\$150,000" and insert "\$200,000".

Page 344, after line 40, insert:

"4. House Bill 1406 - To establish as a Class 6 felony the act of knowingly driving with a suspended or revoked license, and driving recklessly and causing an accident resulting in the death of another person -- \$50,000."

Explanation:

(This amendment provides \$50,000 from the general fund in the second year resulting from the undetermined impact of House Bill 1406 on the cost of imprisonment in state adult correctional facilities.)

Chief Patron: Herring Item 385 #4h

Public Safety FY 14-15 FY 15-16

Department Of Corrections \$0 \$50,000 GF

Language:

Page 342, line 17, strike "\$101,118,441" and insert "\$101,168,441".

Page 344, line 29, strike "\$150,000" and insert "\$200,000".

Page 344, after line 40, insert:

"4. House Bill 1807 - To lower the felony threshold for cigarette trafficking -- \$50,000."

Explanation:

(This amendment is related to House Bill 1807, which would amend § 58.1-1017.1 of the Code of Virginia to lower the thresholds for cigarette trafficking from a maximum of 40,000 cigarettes (200 cartons) as a Class 1 misdemeanor for the first offense and Class 6 felony for any second or subsequent offense. For more than 40,000 cigarettes (200 cartons), the person would be guilty of a Class 6 felony for the first offense and a Class 5 felony for a second or subsequent offense.)

Chief Patron: Herring	Item 394 #1h
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Public Safety	FY 14-15	FY 15-16	
Department Of Emergency	\$0	\$180,000	GF
Management	0.00	1.00	FTE

Language:

Page 350, line 21, strike "\$22,999,019" and insert "\$23,179,019".

Page 351, after line 13, insert:

"F. Included within this appropriation is \$180,000 the second year from the general fund and one position to create a Coordinator of Search and Rescue at the Department of Emergency Management."

Explanation:

(This amendment provides \$180,000 the second year from the general fund and one position for the Department of Emergency Management to establish a Coordinator of Search and Rescue, per the recommendation of the Virginia State Crime Commission study of missing persons and search and rescue activities required by House Joint Resolution 62 from the 2014 General Assembly Session. Companion amendment to House Bill 1808.)

Chief Patron: Hope Item 384 #2h

Public Safety FY 14-15 FY 15-16
Department Of Corrections \$0 \$2,600,000 GF

Language:

Page 339, line 39, strike "\$924,277,765" and insert "\$926,877,765".

Page 342, after line 15, insert:

"P. Out of the amounts included in this item, \$2,600,000 the second year in special funds are appropriated for deposit to the Prisoner Re-entry Fund, a special,

nonreverting fund to be created on the books of the State Comptroller, for use in providing pre-release and post-release re-entry and transitional service programs. The source of the special funds are the commissions earned from the offender telephone system. To provide revenue for the purposes of the Prisoner Re-entry Fund, transfers from the offender telephone system to the general fund are limited to no more than 10 percent of commissions."

Explanation:

(This amendment reduces the total commissions deposited to the general fund from the offender telephone system in order to provide a revenue source for a Prisoner Re-entry Fund for the provision of pre-release and post-release re-entry and transitional support programming to offenders either currently or previously held in state correctional facilities. The reason the offender telephone system commissions were originally deposited to the general fund was to offset a portion of the Commonwealth's costs of housing offenders in state correctional facilities.)

Chief Patron: Krupicka Item 413 #5h

Public Safety FY 14-15 FY 15-16

Department Of State Police \$0 \$2,500,000 GF

Language:

Page 359, line 25, strike "\$49,593,531" and insert "\$52,093,531".

Page 360, after line 35, insert:

"H. Including in this appropriation is \$2,500,000 in the second year from the general fund for the establishment of a pilot program administered by the Department of State Police to support the purchase of body camera systems for local police officers. From these funds the Superintendent of State Police shall reimburse localities for 50 percent of the cost of the purchase of a body camera system worn by sworn officers of local police departments."

Explanation:

(This amendment provides \$2,500,000 in the second year from the general fund for the establishment of a pilot program administered by the Department of State Police to reimburse local police departments for 50 percent of the cost of purchasing body camera systems for their sworn officers.)

Chief Patron: Landes Item 385 #5h

Public Safety

Department Of Corrections

Language

Language:

Page 344, after line 40, insert:

"P. No funding appropriated in this Act for the Department of Corrections shall be used to distribute or make available to prisoners incarcerated in state correctional facilities obscene materials, as defined in Article 5 (§ 18.2-372 et seq.) of Chapter 8 of Title 18.2."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Landes Item 385 #6h

Public Safety FY 14-15 FY 15-16

Department Of Corrections \$0 (\$150,000) GF

Language:

Page 342, line 17, strike "\$101,118,441" and insert "\$100,968,441".

Page 344, strike lines 29 through 40.

Explanation:

(This amendment eliminates \$150,000 from the general fund in new funding proposed in the introduced budget related to gun control legislation introduced during the 2015 general assembly session.)

Chief Patron: Landes Item 389 #2h

Public Safety

Department Of Criminal Justice Services

Language

Language:

Page 348, after line 26, insert:

"J. The Department of Criminal Justice Services shall ensure that local law enforcement have the ability to accept and transmit to the State Police all of the information required by the State Police for the sex offender registry consistent with the provisions of § 9.1-903 of the Code of Virginia."

Explanation:

(This amendment clarifies that local law enforcement are required to accept and transmit to the state police information for the sex-offender registry.)

Chief Patron: Landes	Item 413 #4h		
Public Safety Department Of State Police	FY 14-15 \$0 0.00	FY 15-16 (\$100,000) -1.00	GF FTE

Language:

Page 359, line 25, strike "\$49,593,531" and insert "\$49,493,531". Page 360, strike line 33 through 35.

Explanation:

(This amendment eliminates funding included in the introduced budget related to new gun control legislation to be proposed during the 2015 general assembly session.)

Chief Patron: Leftwich	Item 461 #2h
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Co-Patron(s): James, Knight, Spruill, Villanueva

Veterans Affairs and Homeland	FY 14-15	FY 15-16	
Security			
Department Of Veterans Services	0.00	2.00	FTE

Language:

Page 424, after line 43, insert:

"H. Out of this appropriation, up to \$139,000 and two positions the second year from the general fund shall be provided for establishing a benefits field office in the City of Chesapeake on the Chesapeake Campus of the Tidewater Community College. The Department of Veterans Services and the Tidewater Community College are authorized to enter into an agreement for office space and support on the Chesapeake Campus. Such agreement shall include a provision for Tidewater Community College to provide the required furnished and equipped office space at no cost to the Commonwealth."

Explanation:

(This amendment authorizes the Department of Veterans Services to utilize a

portion of increased funding that is included in the introduced budget to establish a new benefits field office in the City of Chesapeake in partnership with the Tidewater Community College. Tidewater Community College will provide the required office space, resulting in a savings to the Commonwealth for these costs.)

Chief Patron: Leftwich Item 461 #5h

Co-Patron(s): James, Knight, Spruill, Villanueva

Veterans Affairs and Homeland Security

Department Of Veterans Services

Language

Language:

Page 424, after line 43, insert:

"H. Out of this appropriation, up to \$139,000 and 2.0 FTEs the second year from the general fund shall be provided for establishing a benefits field office in the City of Chesapeake on the Chesapeake Campus of the Tidewater Community College. The Department of Veteran Services and the Tidewater Community College are authorized to enter into an agreement for office space and support on the Chesapeake campus. Such agreement shall include a provision for Tidewater Community College to provide the required furnished and equipped office space at no cost to the Commonwealth."

Explanation:

(This amendment authorizes the Department of Veterans Services to utilize a portion of the increased funding and staffing included in the introduced budget to open a new benefits field office in the city of Chesapeake in partnership with the Tidewater Community College.)

Chief Patron: Lindsey Item 413 #6h

Public Safety FY 14-15 FY 15-16
Department Of State Police \$0 \$500,000 GF

Language:

Page 359, line 25, strike "\$49,593,531" and insert "\$50,093,531".

Page 360, after line 35, insert:

"H. Included in this appropriation is \$500,000 in the second year from the general fund for, as funds are available, the reimbursement of 50 percent of the cost of the

procurement of body camera systems for use by locally-employed sworn officers by localities with fewer than 100 sworn officers locally employed."

Explanation:

(This amendment provides for reimbursement of localities that purchase body camera systems for locally-employed officers. The reimbursement would be for 50 percent of the cost of purchase, as funds are available, in localities with fewer than 100 locally-employed sworn officers.)

Chief Patron: Lingamfelter Item 4 #1h

Legislative Department FY 14-15 FY 15-16

Division Of Capitol Police \$0 \$13,000,000 GF

Language:

Page 11, line 20, strike "\$7,777,100" and insert "\$20,777,100".

Explanation:

(This amendment provides \$13,000,000 in the second year from the general fund for security enhancements in and around buildings in the Capitol Square complex.)

Chief Patron: Lingamfelter Item 393 #1h

Public Safety FY 14-15 FY 15-16

Department Of Emergency \$0 \$42,740 GF

Management

Language:

Page 349, line 40, strike "\$29,164,286" and insert "\$29,207,026".

Page 350, after line 19, insert:

"C. Included in this appropriation is \$42,740 the second year from the general fund for the Department of Emergency Management to begin Phase I of the implementation of the recommendation of the Rappahannock River Basin Stream and Rainfall Gauges Study."

Explanation:

(This amendment provides \$42,740 in the second year from the general fund, which represents the state's portion of the 50-50 cost share with the localities of the middle and upper basin of the Rappahannock River, for the Department of

Emergency Management to implement Phase I of the recommendation of the Rappahannock River Basin Stream and Rainfall Gauges Study.)

Chief Patron: Lingamfelter Item 461 #1h

Veterans Affairs and Homeland	FY 14-15	FY 15-16	
Security			
Department Of Veterans Services	\$0	\$4,500,000	GF

Language:

Page 423, line 42, strike "\$11,297,591" and insert "\$15,797,591".

Page 424, after line 43, insert:

"H. Out of this appropriation, \$4,500,000 the second year from the general fund is provided to implement the Action Plan to End Veterans Homelessness in Virginia developed in June of 2014."

Explanation:

(This amendment includes \$4.5 million from the general fund in fiscal year 2016 to increase access to supportive services for homeless veterans. The funding would be used to implement an Action Plan developed in the summer of 2014 by the Virginia Coalition to End Homelessness, the Homeless Outcomes Coordinating Council and the Department of Veteran Services.)

Chief Patron: Lingamfelter Item 461 #3h

Veterans Affairs and Homeland	FY 14-15	FY 15-16	
Security			
Department Of Veterans Services	\$0	\$4,500,000	GF

Language:

Page 423, line 42, strike "\$11,297,591" and insert "\$15,797,591".

Page 424, after line 43, insert:

"H. Out of this appropriation is provided \$4,500,000 the second year from the general fund for services for homeless veterans to support the goals of the Action Plan to End Veteran Homelessness in Virginia, developed in June 2014."

Explanation:

(This amendment provides \$4,500,000 the second year from general funds to increase access to supportive services for homeless veterans to help them obtain and maintain stable housing. The Department of Veterans services will award this

funding through grants to organizations providing these services.)

Chief Patron: Miller Item 385 #7h

Public Safety FY 14-15 FY 15-16

Department Of Corrections \$0 \$50,000 GF

Language:

Page 342, line 17, strike "\$101,118,441" and insert "\$101,168,441".

Page 344, line 29, strike "\$150,000" and insert "\$200,000".

Page 344, after line 40, insert:

"4. House Bill 1638 - To amend the definition of felony homicide -- \$50,000."

Explanation:

(This amendment provides \$50,000 the second year from the general fund pursuant to § 30-19.1:4 for the fiscal impact of House Bill 1638, related to the definition of felony homicide.)

Chief Patron: Minchew Item 414 #3h

Public Safety	FY 14-15	FY 15-16	
Department Of State Police	\$0	\$803,314	GF
	\$0	\$24,743	NGF

Language:

Page 360, line 38, strike "\$240,011,684" and insert "\$240,839,741".

Explanation:

(This amendment provides \$803,314 from the general fund and \$24,743 from nongeneral funds the second year to extend the Northern Virginia 24.95 percent salary differential to both sworn and non-sworn employees whose duty station is located in Area 13, consisting of Clarke, Frederick, and Warren Counties and the City of Winchester. The source of nongeneral funds is Special Funds.)

Chief Patron: O'Bannon Item 462 #1h

Veterans Affairs and Homeland FY 14-15 FY 15-16 Security

Department Of Veterans Services	\$0	\$161,000	GF
	0.00	3.00	FTE

Language:

Page 424, line 45, strike "\$2,650,812" and insert "\$2,811,812".

Explanation:

(This amendment Provides \$161,000 from the general fund and 3 FTEs to support the operation and maintenance of the Virginia War Memorial. The \$161,000 represents partial year funding for the 3 positions.)

Chief Patron: Peace Item 389 #1h

Public Safety FY 14-15 FY 15-16

Department Of Criminal Justice \$0 \$3,100,000 GF

Services

Language:

Page 345, line 32, strike "\$79,010,071" and insert "\$82,110,071".

Page 348, line 3, strike the second "\$382,500" and insert "\$3,482,500".

Page 348, line 5, after "violence" insert:

", including ensuring such services are available and accessible to victims of sexual assault committed against college students on- and off-campus."

Explanation:

(This amendment provides an additional \$3,100,000 the second year from the general fund to increase support for sexual assault crisis centers that provides services to victims of sexual violence.)

Chief Patron: Poindexter Item 384 #1h

Public Safety

Department Of Corrections

Language

Language:

Page 342, after line 15, insert:

"P. The Department of Corrections shall develop and issue a Request for Information for the comprehensive management and provision of health care services for all inmates confined at facilities not covered by the August 4, 2014 solicitation for health

care management services. This request for information shall focus on identifying health care management models that use the best practices and cost containment methods employed by Medicaid managed care organization in delivering provider-managed and outcome-based comprehensive health care services. These services shall include consolidated management and operational responsibility for delivering all primary and specialty care, nursing, x-ray, dialysis, dental, medical supplies, laboratory services, pharmaceuticals, as well as all off-site care, case management, and related services. Specific information shall be sought on 1) how existing state-funded managed care networks can be leveraged; 2) federal health care funding opportunities; 3) identifying state-of-the-art practices in care coordination and utilization review; and 4) identifying innovative correctional health care management systems being used or developed in other states. A report summarizing the responses to the Request for Information and estimating the potential long-term savings from the approaches identified in the responses shall be provided to the Chairmen of the Senate Finance and House Appropriations Committees, the Secretary of Public Safety and Homeland Security, and the Department of Planning and Budget no later than September 15, 2015."

Explanation:

(This amendment directs the Department of Corrections to issue a Request for Information to identify innovative cost-saving inmate health care models.)

Chief Patron: Preston Item 67 #1h

Administration FY 14-15 FY 15-16

Compensation Board \$0 \$13,000,000 GF

Language:

Page 48, line 22, strike "\$50,115,331" and insert "\$63,115,331".

Explanation:

(This amendment provides funding in fiscal year 2016 based on the current projected expenditures to local and regional jails for jail per diems. The introduced budget provided \$11.4 million in funding in fiscal year 2015 but additional funding for fiscal year 2016.)

Chief Patron: Preston Item 391 #1h

Public Safety FY 14-15 FY 15-16

Department Of Criminal Justice \$0 \$5,344,798 GF

Services

Language:

Page 348, line 33, strike "\$172,412,837" and insert "\$177,757,635".

Explanation:

(This amendment adjusts House Bill 599 funding in the second year to reflect estimated anticipated 3.1 percent change in total general fund revenue collections from the first year to the second year, in accordance with § 9.1-169(A) of the Code of Virginia.)

Chief Patron: Ramadan Item 413 #2h

Public Safety FY 14-15 FY 15-16

Department Of State Police \$0 \$30,540 GF

Language:

Page 359, line 25, strike "\$49,593,531" and insert "\$49,624,071".

Page 360, after line 35, insert:

"H. Included in this appropriation is \$30,453 from the general fund in the second year to support the establishment of a supplement for the Sex Offender and Crimes Against Minors Registry to be established, organized, and maintained within the Department of State Police pursuant to the provisions of the Code of Virginia § 9.1-923."

Explanation:

(This amendment provides funding for the supplement to the Sex Offender and Crimes Against Minors Registry maintained by the State Police, which would include information on persons convicted of certain sexual offense on or after July 1, 1980 and before July 1, 1994. This amendment is a companion to House Bill 1353 (2015))

Chief Patron: Ramadan Item 413 #3h

Public Safety FY 14-15 FY 15-16

Department Of State Police \$0 \$139,600 GF

Language:

Page 359, line 25, strike "\$49,593,531" and insert "\$49,733,131".

Page 360, after line 35, insert:

"H. Included in this appropriation is \$139,600 in the second year from the general fund for the establishment and operation by the Department of State Police of a computerized Animal Cruelty Conviction List pursuant to the requirements of Code of Virginia § 3.2-6573.1."

Explanation:

(This amendment provides funding for the establishment of an animal cruelty conviction list by the Department of State Police. Companion amendment for House Bill 1354.)

Chief Patron: Rasoul Item 34 #2h

Co-Patron(s): Kilgore

Judicial Department FY 14-15 FY 15-16

Supreme Court \$0 \$3,400,000 GF

Language:

Page 24, line 3, strike "\$12,492,787" and insert "\$15,892,787".

Page 24, line 24, after "and" strike "\$4,200,000" and insert "\$7,600,000".

Explanation:

(This amendment provides \$3,400,000 in the second year from the general fund to implement the provisions of House Bill 1863, which would amend § 19.2-163 of the Code of Virginia to allow attorneys for indigent parents to seek a waiver of the current fee cap of \$120 per case up to an additional \$120 per case in juvenile and domestic relations courts and an additional \$158 per case for those cases appealed to the circuit court.)

Chief Patron: Rush Item 413 #1h

Public Safety	FY 14-15	FY 15-16	
Department Of State Police	\$295,699	\$234,600	GF
	2.00	2.00	FTE

Language:

Page 359, line 24, strike "\$49,333,967" and insert "\$49,629,666".

Page 359, line 25, strike "\$49,593,531" and insert "\$49,828,131".

Page 360, after line 35, insert:

"H. Included in this appropriation is \$295,699 from the general fund in the first year and \$234,600 from the general fund in the second year for the creation of a new Department of State Police area office in Montgomery County."

Explanation:

(This amendment would be used to create a new area office in Montgomery County for the Virginia State Police. The amendment would fund two new general fund positions as well as rent and utilities for the facility.)

Chief Patron: Rust Item 385 #8h

Public Safety FY 14-15 FY 15-16

Department Of Corrections \$0 \$50,000 GF

Language:

Page 342, line 17, strike "\$101,118,441" and insert "\$101,168,441".

Page 344, line 29, strike "\$150,000" and insert "\$200,000".

Page 344, after line 40, insert:

"4. House Bill 1559 - To increase the penalty for abuse or neglect of an incapacitated adult in certain circumstances -- \$50,000."

Explanation:

(This amendment provides \$50,000 the second year from the general fund pursuant to § 30-19.1:4 for the fiscal impact of House Bill 1559, related to increasing the penalty for abuse or neglect of an incapacitated adult in certain circumstances.)

Chief Patron: Scott, Edward Item 66 #2h

Administration FY 14-15 FY 15-16

Compensation Board \$0 \$118,217 GF

Language:

Page 44, line 15, strike "\$444,317,285" and insert "\$444,435,502".

Page 47, line 47, strike "\$206,723" and insert "\$324,850".

Explanation:

(This amendment provides full support for eleven positions for the full twelve months of fiscal year 2016. The \$206,723 originally covered funding for the final eight months of fiscal year 2016. Funding for all twelve months allows CVRJ to hire and train the new officers prior to the Phase I opening.)

Chief Patron: Sickles Item 379 #4h

Public Safety FY 14-15 FY 15-16

Department Of Alcoholic Beverage (\$350,000) \$0 NGF

Control

Language:

Page 336, line 26, strike "\$579,604,844" and insert "\$579,254,844".

Explanation:

(This amendment reduces the amount of new appropriation the ABC Department would receive for broadband technology in fiscal year 2015. This amendment will decrease administrative and increase the amount of profits transferred to the general fund in fiscal year 2015. A companion amendment appropriates these funds to continue a program connecting national security agency research and development program and project managers with entrepreneurs in northern Virginia.)

Chief Patron: Sickles Item 3-1.01 #7h

Transfers

Interfund Transfers Language

Language:

Page 498, line 50, strike "\$77,300,000" and insert "\$77,650,000".

Explanation:

(This amendment captures \$350,000 in additional ABC profits in fiscal year 2015. A companion amendment reduces the assumed administrative expenditures for ABC by \$350,000 in fiscal year 2015.)

Chief Patron: Villanueva Item 385 #9h

Public Safety FY 14-15 FY 15-16

Department Of Corrections \$0 \$50,000 GF

Language:

Page 342, line 17, strike "\$101,118,441" and insert "\$101,168,441".

Page 344, line 29, strike "\$150,000" and insert "\$200,000".

Page 344, after line 40, insert:

"4. House Bill 2184 -- \$50,000."

Explanation:

(This amendment addresses the Criminal Sentencing Commissions impact statement for House Bill 2184 which modifies the Code relating to salvage, nonrepairable and rebuilt vehicles.)

Chief Patron: Wilt Item 414 #1h

Public Safety

Department Of State Police

Language

Language:

Page 362, after line 26, insert:

"P. Included within this appropriation is \$600,000 the first year and \$600,000 the second year from nongeneral funds to be used to support the Insurance Fraud Program. The funding would be used in jurisdictions to provide funding for salaries and ancillary expenses for additional Assistant Commonwealth's Attorneys to prosecute Insurance Fraud Cases."

Explanation:

(This amendment provides funds to be used in jurisdictions for salaries and ancillary expenses for additional Assistant Commonwealth's Attorneys to prosecute Insurance Fraud Cases.)

Chief Patron: Yost Item 414 #2h

Public Safety FY 14-15 FY 15-16

Department Of State Police \$0 \$180,000 GF

Language:

Page 360, line 38, strike "\$240,011,684" and insert "\$240,191,684".

Page 362, after line 26, insert:

"P. Included within this appropriation is \$180,000 the second year from the general fund to split the Area 40 Office of the Virginia State Police, consisting of the Counties of Craig, Floyd, Montgomery, and Roanoke, and the Cities of Radford, Roanoke, and Salem, into two offices. An Area 49 Office shall be established,

consisting of the Counties of Floyd and Montgomery, and the City of Radford. Following the split, the Area 40 Office shall consist of the Counties of Craig and Roanoke, and the Cities of Roanoke and Salem."

Explanation:

(This amendment provides funding for the split of Virginia State Police Area 40 office, consisting of the Counties of Craig, Floyd, Montgomery and Roanoke and the Cities of Radford, Roanoke, and Salem into two area offices. A new office, Area 49, would be established and consist of the Counties of Floyd and Montgomery and the City of Radford. Following the split, the Area 40 office would consist of the Counties of Craig and Roanoke, and the Cities of Roanoke and Salem.)