

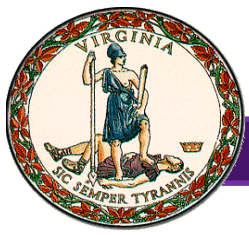
*The Joint Force Headquarters - Virginia*



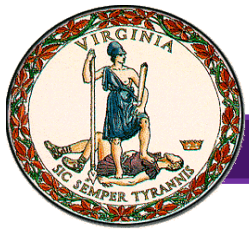
# **The Department of Military Affairs**

## ***House Appropriations Subcommittee on Public Safety Budget Presentation***

***22 January, 2015***



- **Overview & FY 2014 Review**
- **FY 2015 Appropriation**
- **Looking Ahead**
- **Questions & Discussion**



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# Overview & FY 2014 Review



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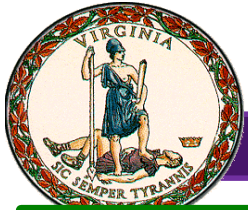


# MISSION

- Provide a premier, ready, relevant, resilient and rapidly responding force
- Support and defend the Constitution of the United States and the Constitution of the Commonwealth of Virginia
- Anticipate and execute the orders of the President of the United States and the Governor of Virginia in order to deploy mission tailorable forces to:
  - Save lives
  - Protect people and property
  - Ensure safety
  - Relieve suffering
  - Provide reassurance

# VIRGINIA NATIONAL GUARD (MAJOR COMMANDS)

*The Joint Force Headquarters - Virginia*



  
President of the United States


  
Secretary of Defense

  
National Guard Bureau

  
Adjutant General of Virginia

  
Governor of Virginia

  
Secretary of Public Safety

  
Asst. AG (Army - 1)  
Asst. AG (Air Force - 1)

  
US Property & Fiscal Officer (NGB)

  
Air Component Commander

  
Asst Adjutant General - Army

  
Joint Force Headquarters (Army)

  
29th Infantry Division  
*Fort Belvoir*

  
Va. Defense Force  
*Richmond*

  
192nd Fighter Wing  
*Langley AFB*

  
116th Brigade Combat Team  
*Staunton*

  
329th Reg. Support Group  
*Va. Beach*

  
91st Troop Command  
*Bowling Green*

  
183rd Reg. Training Institute  
*Blackstone*

  
Fort Pickett  
*Blackstone*

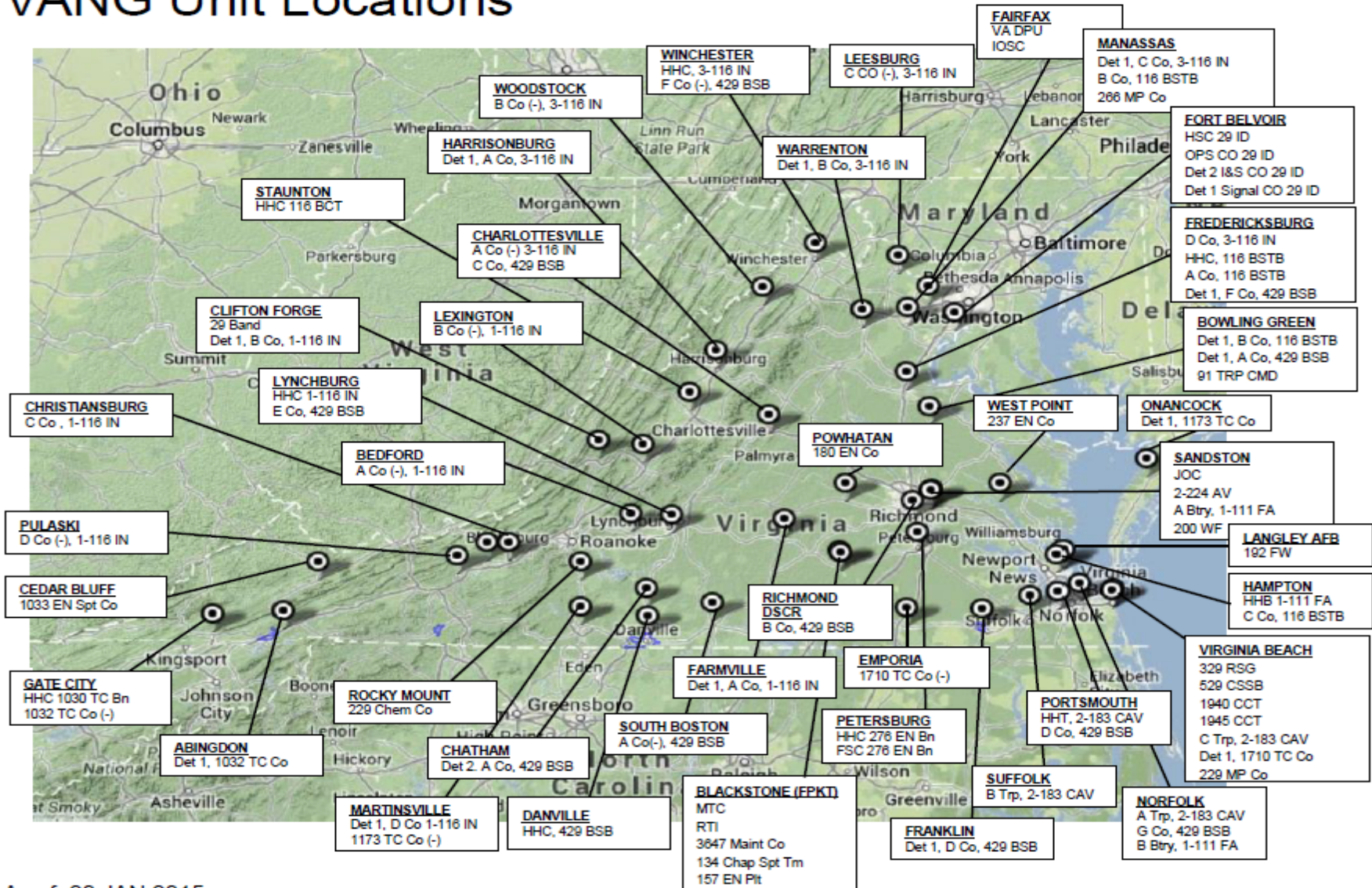
  
Camp Pendleton  
*Va. Beach*



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## VANG Unit Locations

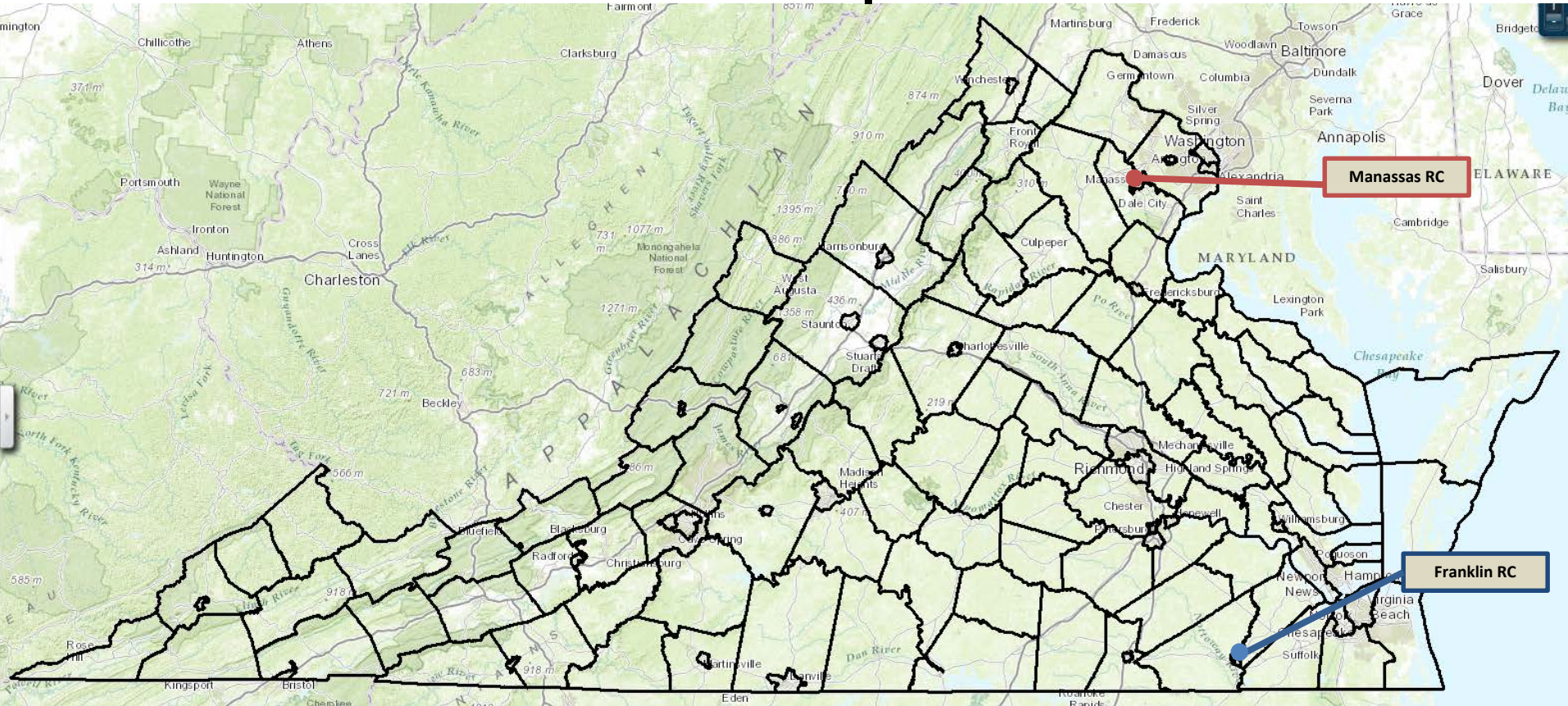





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# Commonwealth of Virginia House of Delegates Finance Committee Membership's Readiness Centers



 DISTRICT 9 – Delegate Poindexter

 DISTRICT 51 – Delegate Anderson



# NG ACTIVITIES

## The Joint Force Headquarters - Virginia



Virginia DMA supports Governor's Inauguration



Va. Guard provides assistance during February snowstorm

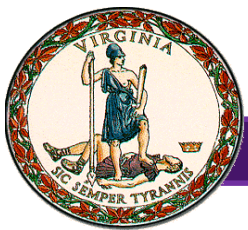


34<sup>th</sup> CST part of multi-state W. Va. water sampling operation



Va. Defense Force supports Apple Blossom Festival





# NG ACTIVITIES

## The Joint Force Headquarters - Virginia



529th CSSB unfurls colors, begins mission in Kuwait



Va. Guard Airman fly F-22s side-by-side active duty against ISIL



Va. Guard aviators fly nearly 300 hours over Guatemalan skies



29th ID returns to France for 70<sup>th</sup> Anniversary of D-Day



# NG ACTIVITIES

## The Joint Force Headquarters - Virginia



Ground broken on new training center at Camp Pendleton



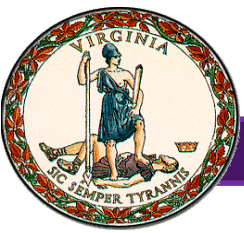
ChalleNGe makes a difference in lives of at-risk youth



Aviators train with first responders



Engineers destroy derelict Petersburg structures

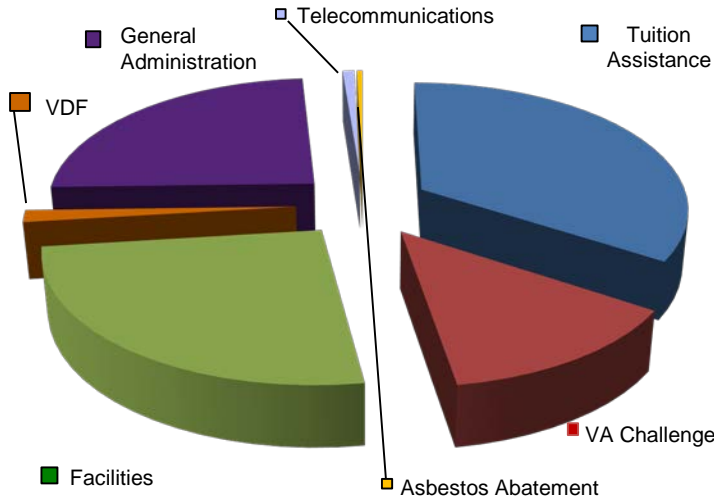


# FY 14 General Fund Summary (as of 30 June 2014)

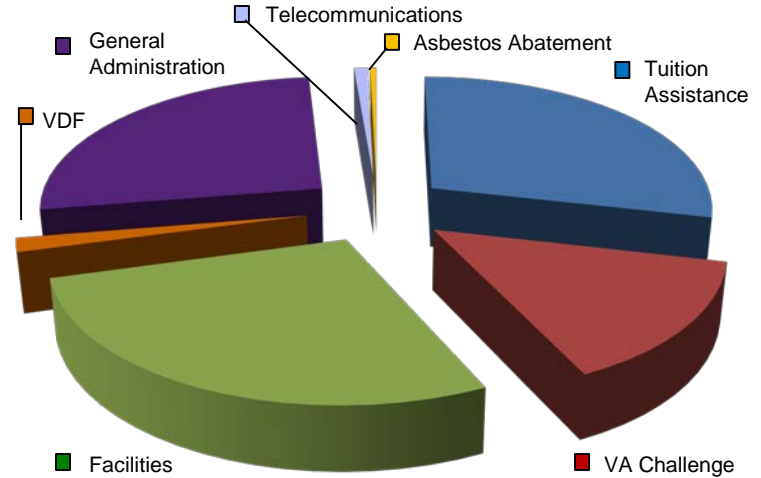
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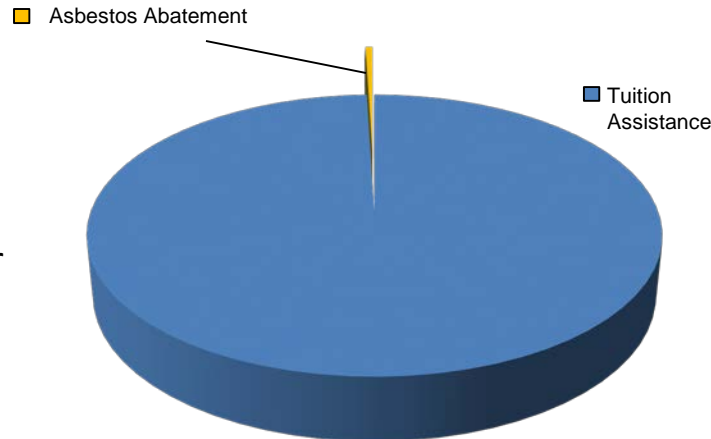
## Program Appropriations - \$11,349,077.04



## Expenditures - \$10,444,738.71

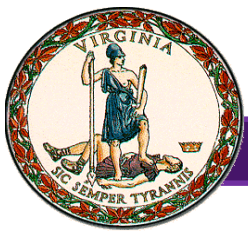


## Unspent Balances - \$904,338.33



### DMA Financial Accomplishments:

- Passed APA audit
- Exceeded SWAM goals for the year
- Increased accountability of assets
- Improved internal controls

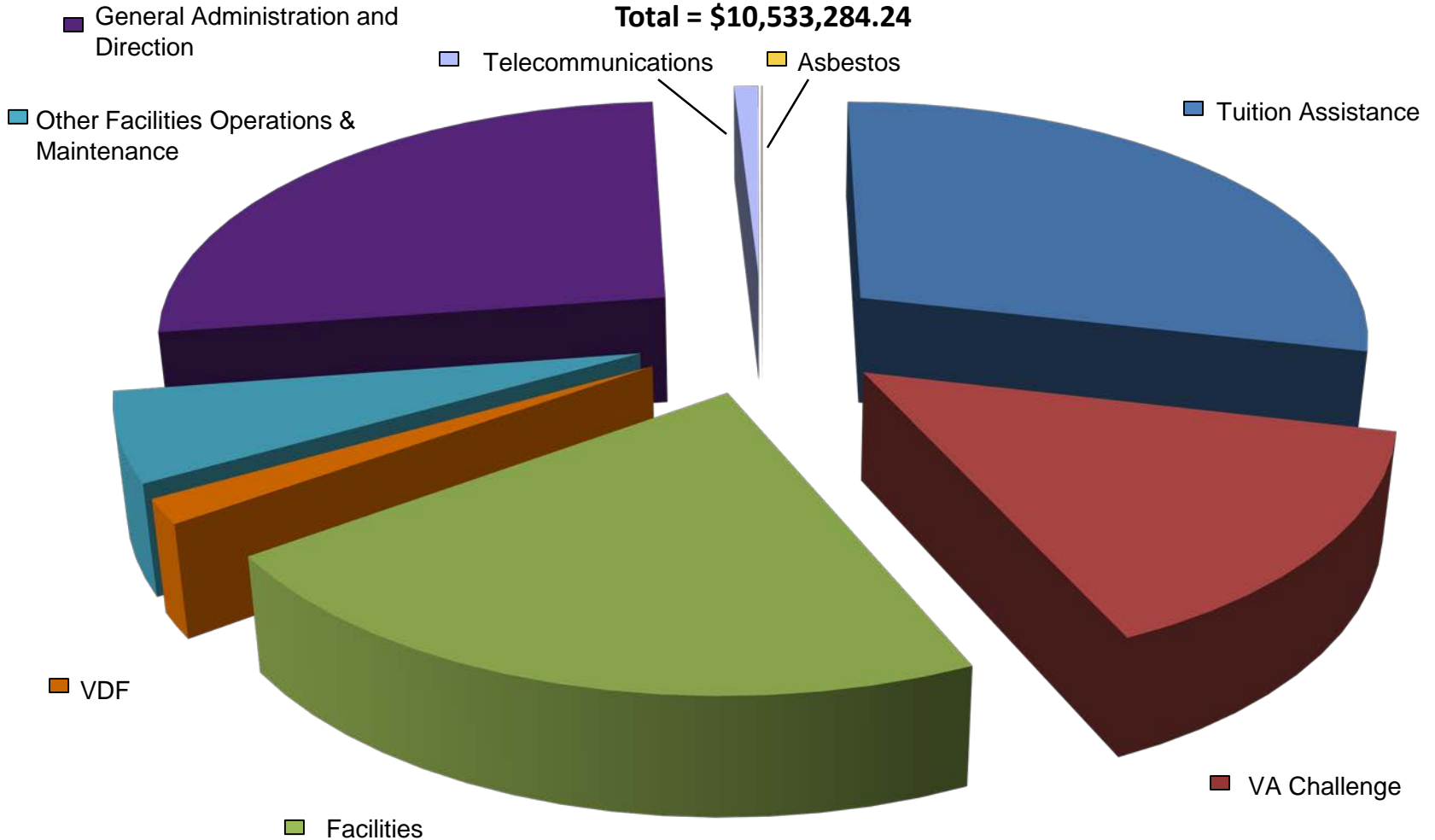


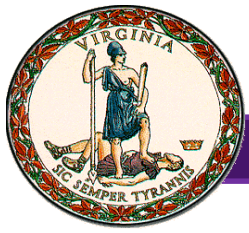
# FY 15 General Fund Appropriations

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**Total = \$10,533,284.24**





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# Looking Ahead

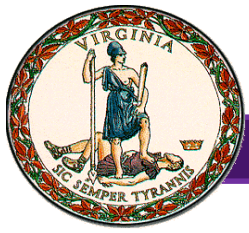


# Strategic Concerns

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- Impacts of sequestration and federal budget uncertainty for FY15 and beyond; balance readiness, end strength and modernization
- Sustain an operational force vs. strategic reserve with diminished operational missions and resources
- Facility consolidation / sustainment, restoration and modernization of an aging armory infrastructure; develop effective energy solutions
- Improve interoperability and interagency communications with local and state first responders during emergency operations
- Simplify and streamline the “business processes” of SAD reimbursement



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# Discussion