



COMMONWEALTH *of* VIRGINIA  
Office of the  
SECRETARY *of* TRANSPORTATION

**House Appropriations Transportation Subcommittee**

Secretary Layne  
January 20, 2014

# Introduction

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- **Secretary of Transportation**
- **Deputy Secretaries of Transportation**
- **Agency Heads**

# My Views

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- **Transportation challenges are present in all regions of the Commonwealth**
- **Commit to cooperatively developing solutions**
- **Promote transparency and accountability**
- **Work with this committee and other stakeholders**

# Key Principles

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- **Good stewards of taxpayer funds**
- **Pick the right projects through prioritization process**
- **Maintaining existing infrastructure is top priority**
- **Support transit and rail service**
- **Improve coordination between transportation and land use**

# SYIP and Revenue Outlook

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- **HB2313 provided \$7.1B in new revenue for transportation**
  - Updated revenue forecast down
  - Does not require significant adjustments to current projects
- **FY15-20 Six Year Improvement Program under development**
  - Developing priorities and coordinating with MPOs and transit agencies
  - Public hearings will be held in each district during April and May
  - Retain \$500M CTB formula to help advance key projects

# SYIP and Revenue Outlook

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- **SYIP does not anticipate growth in federal funding**
- **Federal Highway Trust Fund will be insolvent by October 2014**
  - **To maintain current levels \$15B in funding must be found for FY15**
- **Virginia receives a significant amount of federal revenue**
  - **~\$890M in FHWA funds annually**
  - **~\$245M in FTA funds annually**

# Hampton Roads Update

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- **Midtown/Downtown toll mitigation**
  - **Full toll rate will be delayed until substantial completion of project**
- **Hampton Roads Transportation Accountability Commission**
  - **Improve local control and accountability**
  - **Bonding authority**
- **Route 460**
- **I-64 widening**

# Northern Virginia Update

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- Northern Virginia Transportation Authority approved \$210M in projects for FY14
- Dulles Rail phase 1
- I-95 HOT Lanes
- HB599 Congestion Evaluation
- Other project
  - I-66 improvements
  - Crystal City BRT



# Department of Transportation

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- **FY15 Budget – \$4,703.1m including federal funds**
  - **\$1,617M for construction**
  - **\$1,921M for maintenance, including payments to localities**
- **HB2313 significantly reduces the “maintenance crossover”**
- **Get existing infrastructure back into shape by 2019**

# Department of Motor Vehicles

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- **FY15 Budget - \$234.4M**
- **Project to collect \$2.4B in FY14**
  - **Retains less than 10% of collections to fund operations**
- **75 Customer Service Centers**
  - **New facility in Northern Virginia to meet demand**

# Department of Rail and Public Transportation

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- **FY15 Budget - \$511.2M**
- **Passenger rail to Roanoke**
- **VRE extension to Spotsylvania**
- **REF projects to improve freight rail**
- **Implementation of SB1140 formula for transit capital and operating**
- **Broad Street Bus Rapid Transit**

# Virginia Port Authority

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- **FY15 Budget - \$166.4M**
- **3<sup>rd</sup> largest port on East Coast**
- **\$37M for capital improvements to increase efficiency and capacity at Norfolk International Terminals and APM Terminals**
- **Volume have increased but profitability still lags**

# Motor Vehicle Dealer Board

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- **FY15 Budget – \$2.5M**
- **Operates on fees paid by motor vehicle dealers**
- **Address over 4,800 consumer issues annually**
- **Process ~4,000 salesperson applications annually**
- **249 new dealers opened in 2013**

# Virginia Commercial Space Fight Authority

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- **FY15 Budget - \$15.8M**
- **Working to finalize settlement with Orbital**
- **Commenced operations last year – launch pads substantially complete**
- **Working to increase economic development opportunities**

# Moving Forward

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- **Provide better outreach and engagement for local governments, public and other stakeholders on projects**
- **Work to ensure funds are used to advance projects that provide the most benefits**
- **Delivery projects in timely fashion**
- **Examine methods to ensure local project needs are addressed**