Chief Patron: Adams		Item	C-18.10 #10h
Co-Patron(s): Marshall, Danny			
Education: Higher Education Virginia Community College System	<b>FY 14-15</b> \$1,212,000	<b>FY 15-16</b> \$0	NGF
Language:			
Page 428, after line 15, insert:			
"C-18.10. Renovate Stone Hall, Patrick	\$1,212,0	00	\$0
Henry			
Fund Sources: Higher Education Operation	ng \$1,212,0	00".	\$0".

(This amendment requests funds to plan for the renovation of Stone Hall at Patrick Henry.)

Chief Patron: Adams		Item	C-18.10 #11h
Co-Patron(s): Marshall, Danny			
Education: Higher Education Virginia Community College System	<b>FY 14-15</b> \$1,234,000	<b>FY 15-16</b> \$0	NGF
Language:			
Page 428, after line 15, insert:			
"C-18.10. Renovate Philpott Technical	\$1,234,0	00	\$0
Center, Patrick Henry	¢1 <b>2</b> 24 0	00"	¢0"
Fund Sources: Higher Education Operation	ng \$1,234,0	00.	\$0".

(This amendment requests funds to plan for the renovation of the Philpott Technical Center at Patrick Henry.)

Chief Patron:	Anderson			Item	C-19.80 #1h
	<b>igher Educatio</b> lytechnic Institu ersity		<b>FY 14-15</b> \$3,000,000	<b>FY 15-16</b> \$0	NGF
Language:		2			
Page "§ 2-11.10 (208)".	426, VIRGINIA PO	after LYTECHNIC	line INSTITUTE AN	25, D STATE U	insert: JNIVERSITY
"C-19.80. (	Central Chiller	Plant, Phase II	\$3,000,0	00	\$0
Fund Sourc	es: Higher Edu	cation Operatin	ng \$3,000,0	00".	\$0".

(This amendment requests funds to plan for Phase II of the Central Chiller Plant project.)

Chief Patron: BaCote		Item	C-18.10 #2h
Co-Patron(s): Helsel, Mason, Pogge, Ward,	Yancey		
Education: Higher Education Virginia Community College System	<b>FY 14-15</b> \$6,328,000	<b>FY 15-16</b> \$0	NGF
Language:			
Page 428, after line 15, insert: "C-18.10. Replace Diggs/ Moore/Harrison	on, \$6,328,00	00	\$0
Thomas Nelson	, , , , , , , , , , , , , , , , , , ,		<b>4</b> 0
Fund Sources: Higher Education Operation	ng \$6,328,00	)0".	\$0".

(This amendment requests funds to plan for the replacement of Diggs/Moore/ Harrison Hall at Thomas Nelson.)

Chief Patron: Brink		Item	C-6.50 #3h
<b>Education: Higher Education</b> The College Of William And Mary In Virginia	<b>FY 14-15</b> \$2,604,000	<b>FY 15-16</b> \$0	NGF
Language: Page 426, after line 23, insert: "C-6.50. Music Building Fund Sources: Higher Education Opera	\$2,604 ting \$2,604		\$0 \$0".

(This amendment requests nongeneral fund authority to conduct detailed planning for a new Music Building.)

Chief Patron: Brink		Item	C-6.50 #4h
<b>Education: Higher Education</b> The College Of William And Mary In Virginia	<b>FY 14-15</b> \$1,336,000	<b>FY 15-16</b> \$0	NGF
Language: Page 426, after line 23, insert: "C-6.50. Heating and Cooling Plant Fund Sources: Higher Education Operation	\$1,336 ng \$1,336	,	\$0 \$0".

(This amendment requests nongeneral fund authority to conduct detailed planning for a new Heating and Cooling Plant.)

Chief Patron: Chafin		Item	C-18.10 #7h
Co-Patron(s): Campbell, Kilgore, O'Quinn			
Education: Higher Education Virginia Community College System	<b>FY 14-15</b> \$1,238,000	<b>FY 15-16</b> \$0	NGF
Language:			
Page 428, after line 15, insert:			
"C-18.10. Renovate Library, Virginia	\$1,238,00	0	\$0
Highlands			
Fund Sources: Higher Education Operation	ng \$1,238,00	0".	\$0".

(This amendment requests funds to plan for the renovation of the Library and Learning Resources Building at Virginia Highlands.)

Chief Patron: Chafin		Item (	C-43 #3h
Co-Patron(s): Campbell, Kilgore, Morefie	eld, O'Quinn		
<b>Central Appropriations</b> Central Capital Outlay	<b>FY 14-15</b> \$2,500,000	<b>FY 15-16</b> \$0 N	GF
Language: Page 435, line 29, strike "\$75,973,000		·	:
Page 435, after "Department of Conservation and Rect	line reation Clinch Riv	54, er State Park".	insert:
Explanation:			

(This amendment requests the use of the capital pool funds to support the development of the Clinch River State Park.)

Chief Patron: Cline		Item	C-18.10 #12h
Education: Higher Education Virginia Community College System	<b>FY 14-15</b> \$250,000	<b>FY 15-16</b> \$0	NGF
Language:			
Page 428, after line 15, insert:			
"C-18.10. Classroom Building, Dabney S.	\$250,00	00	\$0
Lancaster			
Fund Sources: Higher Education Operating	g \$250,00	00".	\$0".

(This amendment requests funds to plan for additional classroom space at Dabney S. Lancaster.)

Chief Patron:	Cox, Kirk			Item	C-20.50 #1h
Education: O Jamestown	<b>)ther</b> n-Yorktown Fou	ndation	<b>FY 14-15</b> \$1,937,000	<b>FY 15-16</b> \$0	NGF
Language:					
Page	426,	after	line	25,	insert:
"§ 2-12.10	JAMESTOWN	-YORKTOWN	N FOUNDATION	I (425)".	
"C-20.50.	Jamestown Perr	nanent Exhibit	ts \$1,937,	000	\$0
Fund Sour	ces: Dedicated S	pecial Revenu	ie \$1,937,	000".	\$0".

(This amendment requests funds to plan for the replacement, repair. and upgrade of permanent exhibits at the Jamestown Settlement.)

Chief Patron: Dance

<b>Central Appropriations</b>	FY 14-15	FY 15-16
Central Capital Outlay	\$456,548	\$456,548 NGF

### Language:

Page 432, line 12, strike "\$61,500,000" and insert "\$61,956,548". Page 432, line 12, strike "\$61,500,000" and insert "\$61,956,548". Page 432, line 42, strike the first "\$2,088,267" and insert "\$2,544,815". Page 432, line 42, strike the second "\$2,088,267" and insert "\$2,544,815".

### **Explanation:**

(This amendment requests additional maintenance reserve allocation for Virginia State University.)

Chief Patron: Dance

Co-Patron(s): Ingram

### **Capital Projects**

General

### Language:

Page472,strikelines4through7.Page 472, line 11, strike"Except as provided in paragraph 2 above, expenditures" andinsert"Expenditures".

### **Explanation:**

(This amendment proposes to eliminate the requirement that requires expenditures for land acquisition, site preparation beyond five feet from a building, and the construction of additional outdoor lighting, sidewalks, outdoor athletic and recreational facilities, and parking lots in the Virginia Community College System to be made only from appropriated federal funds, Trust and Agency funds, including local government allocations or appropriations, or the proceeds of indebtedness authorized by the General Assembly.)

Item 4-4.01 #1h

Language

Chief Patron: Edmunds

### **General Conditions**

**General Conditions** 

### Language:

Page 422. after line 51. insert: "c. The General Assembly further authorizes Longwood University to enter into a written agreement with a public or private entity to plan, design, develop, construct, finance, manage, and operate a facility or facilities to provide additional student housing and/or operational-related facilities. Longwood University is also authorized to enter into a written agreement with the public or private entity to lease all or a portion of the facilities. The State Treasurer is authorized to make Treasury loans to provide interim financing for planning, construction, and other costs of any of the projects. Revenue bonds issued by or for the benefit of LUREF will provide construction and/or permanent financing. d. Longwood is further authorized to convey fee simple title in and to one or more parcels of land to LUREF, which will develop and use the land for the purpose of developing and establishing residential housing for students and/or faculty and staff, office, retail, athletics, dining, student services, and other auxiliary activities and commercial land use in accordance with the University's Master Plan."

### **Explanation:**

(This amendment requests authority similar to other institutions related to public-private agreements as well as authority to convey land.)

Item C-0 #1h

### Language

Chief Patron: Fariss		Item	C-18.10 #9h
Education: Higher Education Virginia Community College System	<b>FY 14-15</b> \$1,324,000	<b>FY 15-16</b> \$0	NGF
Language:			
Page 428, after line 15, insert:			
"C-18.10. Renovate Classrooms	\$1,324,00	0	\$0
Campuswide, Central Virginia Fund Sources: Higher Education Operation	ng \$1,324,00	0".	\$0".

(This amendment requests funds to plan for the renovation of classrooms at Central Virginia.)

Chief Patron: Hodges		Item	C-6.50 #1h
<b>Education: Higher Education</b> The College Of William And Mary In Virginia	<b>FY 14-15</b> \$2,604,000	<b>FY 15-16</b> \$0	NGF
Language: Page 426, after line 23, insert: "C-6.50. Music Building Fund Sources: Higher Education Operati	\$2,604, ng \$2,604,		\$0 \$0".

(This amendment requests nongeneral fund authority to conduct detailed planning for a new Music Building.)

Chief Patron: Hodges		Item	C-6.50 #2h
<b>Education: Higher Education</b> The College Of William And Mary In Virginia	<b>FY 14-15</b> \$1,336,000	<b>FY 15-16</b> \$0	NGF
Language: Page 426, after line 23, insert: "C-6.50. Heating and Cooling Plant Fund Sources: Higher Education Operation	\$1,336 ng \$1,336	·	\$0 \$0".

(This amendment requests nongeneral fund authority to conduct detailed planning for a new Heating and Cooling Plant.)

Chief Patron:	Hodges			Item	C-6.80 #1h
	<b>igher Educatio</b> stitute Of Marin		<b>FY 14-15</b> \$996,825	<b>FY 15-16</b> \$0	NGF
Language:					
Page	426,	after	line	25,	insert:
"§ 2-3.10 V	IRGINIA INST	TITUTE OF MA	RINE SCIENC	CE (268)".	
"C-6.80. O	yster Research	Hatchery	\$996,	825	\$0
Fund Sourc	es: Dedicated S	pecial Revenue	\$996,	825".	\$0".

**Explanation:** (This amendment requests funds to plan for a new Oyster Research Hatchery.)

Chief Patron: Hodges

Central Appropriations	FY 14-15	FY 15-16
Central Capital Outlay	\$8,000,000	\$0 NGF

### Language:

Page 435, line 29, strike "\$75,973,000" and insert "\$83,973,000".Page 435, after line 54, insert:"Department of Conservation and Recreation Middle Peninsula State Park, Phase One".

### **Explanation:**

(This amendment requests the use of the capital pool funds to support the development of the Middle Peninsula State Park, Phase One.)

Chief Patron: Ingram		Item	C-18.10 #1h
Co-Patron(s): Cox, Kirk, Robinson			
Education: Higher Education Virginia Community College System	<b>FY 14-15</b> \$2,538,000	<b>FY 15-16</b> \$0	NGF
Language:			
Page 428, after line 15, insert:			
"C-18.10. Bird Hall and Nicholas Center	\$2,538,0	00	\$0
Renovation, John Tyler			
Fund Sources: Higher Education Operati	ng \$2,538,0	00".	\$0".

(This amendment requests funds to plan for the renovation of Bird Hall and the Nicholas Center at John Tyler.)

Chief Patron: Joannou		Item	C-11.10 #1h
<b>Education: Higher Education</b> Old Dominion University	<b>FY 14-15</b> \$2,000,000	<b>FY 15-16</b> \$0	NGF
Language: Page 427, after line 17, insert: "C-11.10. Chemistry Building Fund Sources: Higher Education Operation	\$2,000,0 ng \$2,000,0		\$0 \$0".

(This amendment requests nongeneral fund authority to plan for a new 110,500 gross square foot chemistry building.)

Chief Patron: Kilgore			Item	C-14.80 #1h
Education: Higher E University Of Virg Wise		<b>FY 14-15</b> \$250,000	<b>FY 15-16</b> \$0	NGF
Language:				
Page 42	27, after	line	39,	insert:
"§ 2-8.10 UNIVE	RSITY OF VIRGINIA'	S COLLEGE AT	'WISE (246)".	
"C-14.80. Wylie I	Library Renovation	\$250,	000	\$0
Fund Sources: Dec	licated Special Revenu	ie \$250,	000".	\$0".

**Explanation:** (This amendment requests funds to plan for the renovation of Wylie Library.)

Chief Patron: Knight		Item	C-18.10 #5h
Education: Higher Education Virginia Community College System	<b>FY 14-15</b> \$4,090,000	<b>FY 15-16</b> \$0	NGF
Language:			
Page 428, after line 15, insert:			
"C-18.10. Construct Science and	\$4,090,00	)0	\$0
Engineering Building, Tidewater Fund Sources: Higher Education Operation	ng \$4,090,00	00".	\$0".

(This amendment requests funds to plan for the construction of a new Science and Engineering Building at Tidewater.)

Chief Patron: Landes		Item	C-8.50 #1h
Education: Higher Education	FY 14-15	FY 15-16	NGE
James Madison University	\$80,736,705	\$0	NGF
Language:			
Page 427, after line 1, insert:			
"C-8.50. Dining Hall	\$80,736,7	05	\$0
Fund Sources: Bond Proceeds	\$80,736,7	05".	\$0".

(This amendment requests nongeneral fund 9(d) bond authority to construct a new 115,985 gross square foot dining facility to meet current and future enrollment.)

Chief Patron: Landes		Item	C-18.10 #13h
Co-Patron(s): Fariss, Toscano			
Education: Higher Education Virginia Community College System	<b>FY 14-15</b> \$3,062,000	<b>FY 15-16</b> \$0	NGF
Language:			
Page 428, after line 15, insert:			
"C-18.10. Student Success Center,	\$3,062,0	00	\$0
Piedmont Virginia			
Fund Sources: Higher Education Operation	ng \$3,062,0	00".	\$0".

(This amendment requests funds to plan for a Student Success Center at Piedmont Virginia.)

Chief Patron: Landes

Co-Patron(s): Bell, Richard, Plum

<b>Central Appropriations</b>	FY 14-15	FY 15-16
Central Capital Outlay	\$262,633	\$0 NGF

### Language:

Page 432, line 12, strike "\$61,500,000" and insert "\$61,762,633". "\$66,736" first Page 433, line 6. strike the and insert "\$329,369". after line 30. Page 434. insert: "J. The Frontier Culture Museum may use its first-year maintenance reserve allocation to pave the loop roads, paths, and parking lots at the museum."

### **Explanation:**

(This amendment requests additional maintenance reserve allocation for Frontier Culture Museum and allows it to utilize the first-year allocation to pave roads, paths and, parking lots.) Chief Patron: Lewis

### **Central Appropriations**

Central Capital Outlay

### Language:

Page	435,	after	line	5	54,	insert:
"Virginia	Cor	nmunity		College		System
Replace Ph	ase I Academ	ic and	Administration	Building	- Easter	rn Shore
Virginia	Com	munity		College		System
Construct P	hase VII Acader	nic Buil	ding - Annanda	ale Campus	, Northern	Virginia
Virginia	Com	munity		College		System
Renovate	Engineering	and	Technology	Building	- 2	Danville
Virginia	Com	munity		College		System
Construct	Bioscience		Building	-	Blue	Ridge
Virginia	Com	munity		College		System
Construct Student Success Center - Southside Virginia, Christanna Campus"						

## **Explanation:**

(This amendment requests the advancement of several Community College projects previously approved for detailed planning to the construction phase.)

Item C-43 #7h

Language

Chief Patron: Lingamfelter		Item	C-7.50 #1h
<b>Education: Higher Education</b> George Mason University	<b>FY 14-15</b> \$3,573,000	<b>FY 15-16</b> \$0	NGF
Language: Page 426, after line 36, insert: "C-7.50. Academic & Research Building Fund Sources: Higher Education Operation	0	73,000 73,000".	\$0 \$0".

(This amendment requests nongeneral fund authority to conduct detailed planning for the demolition of Robinson Hall and construction of a new academic and research building.)

Chief Patron: Lingamfelter		Item	C-7.50 #2h
Education: Higher Education George Mason University	<b>FY 14-15</b> \$3,400,000	<b>FY 15-16</b> \$0	NGF
Language: Page 426, after line 36, insert:			
"C-7.50. Heating and Cooling Distribution	on \$3,400,0	00	\$0
System Fund Sources: Higher Education Operation	ng \$3,400,0	00".	\$0".

(This amendment requests nongeneral fund authority to conduct detailed planning for the repairs and upgrade of the campus heating and cooling distribution system.)

Chief Patron: Lingamfelter		Item	C-19.10 #1h
Co-Patron(s): Cline			
Education: Higher Education Virginia Military Institute	<b>FY 14-15</b> \$250,000	<b>FY 15-16</b> \$0	NGF
Language: Page 428, after line 22, insert: "C-19.10. Renovate Moody Hall Fund Sources: Higher Education Operating	\$250,00 \$250,00		\$0 \$0".

(This amendment requests nongeneral fund authority to plan for the renovation of Moody Hall.)

Chief Patron: Lingamfelter		Item	C-19.10 #2h
Co-Patron(s): Cline			
Education: Higher Education Virginia Military Institute	<b>FY 14-15</b> \$950,000	<b>FY 15-16</b> \$0	NGF
Language: Page 428, after line 22, insert: "C-19.10. Renovate Moody Hall Fund Sources: Higher Education Operating	\$950,00 \$950,00		\$0 \$0".

(This amendment requests nongeneral fund authority to do detailed planning on the Post Infrastructure Improvements Phases I, II, and III.)

Co-Patron(s): Adams

### **Central Appropriations**

Central Capital Outlay

### Language:

Page 435, 54, after line insert: "Virginia Community College System Renovate Engineering and Industrial Technology Building, Danville".

### **Explanation:**

(This amendment requests the use of the capital pool funds to support the renovation of the Engineering and Industrial Technology Building at Danville Community College.)

### C-43 #6h Item

Language

Chief Patron: Marshall, Danny

Chief Patron: Massie		Item	C-14.10 #1h
<b>Education: Higher Education</b> University Of Virginia	<b>FY 14-15</b> \$6,000,000	<b>FY 15-16</b> \$0	NGF
Language:			
Page 427, after line 37, insert:		_	
"C-14.10. Gilmer Hall and Chemistry	\$6,000,000	)	\$0
Building Fund Sources: Higher Education Operati	ng \$6,000,000	)".	\$0".

(This amendment requests nongeneral fund authority to move to detailed planning for the renovation of Gilmer Hall and the Chemistry Building.)

Chief Patron: Massie		Item	C-14.10 #2h
<b>Education: Higher Education</b> University Of Virginia	<b>FY 14-15</b> \$2,400,000	<b>FY 15-16</b> \$0	GF
Language: Page 427, after line 37, insert: "C-14.10. Thornton Hall Clean Room Fund Sources: General	\$2,400,00 \$2,400,00		\$0 \$0".

(This amendment requests additional general fund to renovate the Thornton Hall Clean Room.)

Chief Patron: Massie

Item C-14.10 #3h

<b>Education: Higher Education</b> University Of Virginia	<b>FY 14-15</b> \$4,300,000	<b>FY 1</b> \$4,300	<b>5-16</b> ,000 GF
Language:			
Page 427, after line 37, insert:			
"C-14.10. Lab Renovations Blanket	\$4,300	,000	\$4,300,000
Authority			
Fund Sources: General	\$4,300	,000".	\$4,300,000".
"In accordance with the intent and pu	rpose of Chapter	597, Ac	ts of Assembly of
1986 the Virginia College Building Au	thority shall finan	ce \$2 700	000 of equipment

1986, the Virginia College Building Authority shall finance \$2,700,000 of equipment each year for the University of Virginia per §23-30.28, Code of Virginia, and according to terms and conditions approved through the Commonwealth's budget and appropriation process. Bonds or notes issued by the Virginia College Building Authority to finance this equipment may be sold and issued at the same time with other obligations of the Authority as separate issues or as a combined issue. The University of Virginia shall make available such additional detail on specific equipment to be purchased as may be requested by the Governor or the General Assembly. Procedures established under Item 251 of this act shall apply to these allocations."

### **Explanation:**

(This amendment requests \$4.3 million of additional general fund and \$2.7 million of additional equipment trust fund allocations for new STEM faculty start-up packages.)

Chief Patron: O'Bannon		Item	C-17.10 #1h
<b>Education: Higher Education</b> Virginia Commonwealth University	<b>FY 14-15</b> \$17,554,000	FY 15-16 \$0	GF
,	\$6,755,000	•	NGF
Language:			
Page 428, after line 9, insert:			
"C-17.10. Sanger Hall, Phase II	\$24,309,0	00	\$0
Fund Sources: General	\$17,554,0	00	\$0
Bond Proceeds	\$6,755,0	00".	\$0".

(This amendment requests general fund and 9(d) nongeneral fund bond authority to renovate Sanger Hall.)

Chief Patron: O'Bannon		Item	C-17.10 #2h
Education: Higher Education Virginia Commonwealth University	<b>FY 14-15</b> \$8,421,000 \$0	1 -	GF NGF
Language: Page 428, after line 9, insert: "C-17.10. Raleigh Building Fund Sources: General	\$8,421,0 \$8,421,0		\$0 \$0".

**Explanation:** (This amendment requests general fund to renovate the Raleigh Building.)
Chief Patron:	O'Bannon			Item	C-43 #1h
Co-Patron(s):	Brink, Massie				
<b>Central Appropriations</b> Central Capital Outlay			<b>FY 14-15</b> \$0	<b>FY 15-16</b> \$0	NGFLanguage
Language:					
Page	435,	after	line	54,	insert:
"Virginia Museum of Fine Arts Renovate/Expand Faberge Gallery".					
Explanation:	mandmant ragu	ata the use	of the conital t	nool funda ta	aupport the

(This amendment requests the use of the capital pool funds to support the renovation and expansion of the Faberge Gallery at the Virginia Museum of Fine Arts.)

Chief Patron: Pogge		Item	C-18.10 #3h
Education: Higher Education Virginia Community College	<b>FY 14-15</b> \$1,200,000	<b>FY 15-16</b> \$0	NGF
System Language:			
Page 428, after line 15, insert:		_	
"C-18.10. Construct Advanced Manufacturing Center, Thomas Nelson	\$1,200,00	00	\$0
Fund Sources: Higher Education Operation	ng \$1,200,00	00".	\$0".

(This amendment requests funds to plan for the construction of an Advanced Manufacturing Center at Thomas Nelson.)

Chief Patron: Poindexter

<b>Central Appropriations</b>	FY 14-15	FY 15-16
Central Capital Outlay	\$3,015,375	\$0 NGF

#### Language:

Page 435, line 29, strike "\$75,973,000" and insert "\$78,988,375".Page 435, after line 54, insert:"Roanoke Higher Education Authority Renovate/Expand Claude Moore Building".

#### **Explanation:**

(This amendment requests the use of the capital pool funds to support the renovation and expansion of the Claude Moore Building and culinary arts program.)

Chief Patron: Rasoul			Item	C-43 #5h
<b>Central Appropriations</b> Central Capital Outlay		<b>FY 14-15</b> \$3,015,375	<b>FY 15-16</b> \$0	NGF
Language: Page 435, line 29, strike	"\$75,973.000" a	and insert "\$78,98	8.375".	
Page 435, "Roanoke Higher Educat	after	line	54,	insert: e Building".
Explanation:				

(This amendment requests the use of the capital pool funds to support the renovation and expansion of the Claude Moore Building and culinary arts program.)

Chief Patron: Rush		Item	C-18.10 #8h
Education: Higher Education Virginia Community College	<b>FY 14-15</b> \$3,040,000	<b>FY 15-16</b> \$0	NGF
System Language:			
Page 428, after line 15, insert: "C-18.10. Construct Advanced Manufacturing Center, New River	\$3,040,00	0	\$0
Fund Sources: Higher Education Operation	ng \$3,040,00	0".	\$0".

(This amendment requests funds to plan for the construction of an Advanced Manufacturing Center at New River.)

Chief Patron: Scott, Edward		Item	C-18.10 #6h
<b>Education: Higher Education</b> Virginia Community College System	<b>FY 14-15</b> \$2,512,000	<b>FY 15-16</b> \$0	NGF
Language:			
Page 428, after line 15, insert:			
"C-18.10. Replacement of the D. French	\$2,512,00	0	\$0
Slaughter Building			
Fund Sources: Higher Education Operati	ng \$2,512,00	0".	\$0".

(This amendment requests funds to plan for the replacement of the D. French Slaughter Building at Germanna.)

Chief Patron: S	Scott, Edward			Item	C-19.90 #1h
0	gher Educatio operative Extend ltural Experime	nsion	<b>FY 14-15</b> \$7,600,000	<b>FY 15-16</b> \$0	NGF
Language:					
Page	426,	after	line	25,	insert:
"§ 2-11.10	VIRGINIA (	COOPERATIVE	E EXTENSION	AND AGR	ICULTURAL
EXPERIME	ENT STATION	V (229)".			
"C-19.90. k	Kentland Facili	ties	\$7,600,0	000	\$0
Fund Source	es: Dedicated S	Special Revenue	\$7,600,0	000".	\$0".
	Bond Proce	•			

(This amendment requests funds to complete improvements to the Kentland Facilities in support of the dairy industry.)

Chief Patron: Stolle		Item	C-18.10 #4h
<b>Education: Higher Education</b> Virginia Community College System	<b>FY 14-15</b> \$2,230,000	<b>FY 15-16</b> \$0	NGF
Language:			
Page 428, after line 15, insert:			
"C-18.10. Renovate Princess Anne	\$2,230,00	0	\$0
Building, Tidewater			
Fund Sources: Higher Education Operation	ing \$2,230,00	0".	\$0".

(This amendment requests funds to plan for the renovation of the Princess Anne Building at Tidewater.)

Chief Patron: Ware, Lee		Item	C-26.10 #1h
Public Safety Department Of Corrections	<b>FY 14-15 F</b> \$5,100,000	<b>Y 15-16</b> \$0	GF
Language: Page 429, after line 37, insert:			
"C-26.10. Replacement Water Tank on	\$5,100,000		\$0
River Road Fund Sources: General	\$5,100,000".		\$0".

(This amendment requests general fund to support the replacement of an elevated water storage tank on River Road.)

Chief Patron:	Yancey
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<b>Education: Higher Education</b>	FY 14-15	FY 15-16
Christopher Newport University	\$6,942,500	\$0 NGF

#### Language:

Page 426, line 15, strike "\$3,057,500" and insert "\$10,000,000".

#### **Explanation:**

(This amendment requests additional nongeneral fund 9(c) bond authority to expand the dining facility.)

Chief Patron: Yancey		Item	C-4.50 #1h
<b>Education: Higher Education</b> Christopher Newport University	<b>FY 14-15</b> \$250,000	<b>FY 15-16</b> \$0	NGF
Language: Page 426, after line 16, insert: "C-4.50. Administrative Support Space Fund Sources: Higher Education Operating	\$250,0 \$250,0		\$0 \$0".

(This amendment requests nongeneral fund authority to determine scope and project cost for additional administrative support space at the university.)

Chief Patron: Yancey		Item	C-4.50 #2h
Education: Higher Education Christopher Newport University	<b>FY 14-15</b> \$2,000,000	<b>FY 15-16</b> \$0	NGF
Language: Page 426, after line 16, insert: "C-4.50. Fine Arts and Rehearsal Space Fund Sources: Higher Education Operation	\$2,000 ng \$2,000		\$0 \$0".

(This amendment requests nongeneral fund authority to move the Fine Arts and Rehearsal Space project to detail planning.)

Chief Patron: Yancey		Item	C-4.50 #3h
<b>Education: Higher Education</b> Christopher Newport University	<b>FY 14-15</b> \$46,750,000	<b>FY 15-16</b> \$0	NGF
Language: Page 426, after line 16, insert: "C-4.50. Library, Phase II Fund Sources: Bond Proceeds	\$46,750,0 \$46,750,0		\$0 \$0".

(This amendment requests additional bond from the Virginia College Building Authority to construct the Library, Phase II, which is scheduled to complete planning in spring 2014.)

Chief Patron: Yost		Item	C-13.10 #1h
<b>Education: Higher Education</b> Radford University	<b>FY 14-15</b> \$6,283,642	<b>FY 15-16</b> \$0	GF
Language:			
Page 427, after line 29, insert:			
"C-13.10. Renovate Whitt Hall	\$6,283,64	42	
Fund Sources: General	\$6,283,64	42".	

Explanation: (This amendment requests general fund to renovate Whitt Hall.)

Chief Patron:	Yost			Item	C-19.80 #2h
	<b>Ligher Education</b> olytechnic Institut ersity		<b>FY 14-15</b> \$26,302,000	<b>FY 15-16</b> \$0	NGF
0	426, ) VIRGINIA POI	after LYTECHNI	line C INSTITUTE AN	25, D STATE U	insert: JNIVERSITY
Buildings	Renovate/ Renew		\$26,302,0 \$26,302,0		\$0 \$0".

Explanation: (This amendment requests funds to renovate academic buildings across Virginia Tech's campus.)

Chief Fation.	Albo			Item 5	/ #011
Co-Patron(s)	Peace				
Judicial Dep Supreme (					Language
Language:					
Page	23,	after	line	8,	insert:
"K. The	Executive	Secretary of the	Supreme Court	shall review th	ne cost and
efficiency	of the Sup	reme Court of Virg	ginia's Juvenile a	nd Domestic R	elations and
General D	istrict court	s mediation program	m. The review sh	all include an e	valuation of
potential	cost saving	gs realized throug	h the program	and a compar	ison of the
timeliness	in which ca	ases are resolved in	n mediation compa	ared to the trad	itional court

system. The Executive Secretary shall report his findings to the Chairmen of the

House Appropriations and Senate Finance Committees by November 1, 2014."

Item 37 #6h

Explanation: (This amendment is self-explanatory.)

Chief Patron: Albo

Chief Patron: Albo

Item 37 #7h

Judicial Department	FY 14-15	FY 15-16	
Supreme Court	\$500,000	\$500,000	GF

#### Language:

Page 21, line 40, strike "\$29,652,561" and insert "\$30,152,561". Page 21, line 40, strike "\$29,904,609" and insert "\$30,404,609". Page 23. after line 8. insert: "K.1. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the general fund shall be allocated by the Office of the Executive Secretary of the Supreme Court to existing drug treatment courts (as defined in § 18.2-254.1, Code of Virginia) for the purpose of launching an addiction treatment pilot program that utilizes FDA-approved pharmacotherapies to treat dependence on opioids, alcohol, or both. These pharmacotherapies shall be limited to drugs that are non-opioid, non-addictive, and long acting antagonistic. These pharmacotherapies shall be further limited by the terms outlined within the evaluation plan developed in accordance with following guidelines. the 2. In conducting the pilot program, the existing drug treatment courts shall collaborate with any agency authorized to receive funds from the Drug Offender Assessment and Treatment Fund (as defined in § 18.2-251.02, Code of Virginia) or Supreme Court. deemed necessarv by the 3. Not later than sixty days after the effective date of this section, the Supreme Court shall select a nationally recognized criminal justice institute with extensive experience in the evaluation of criminal justice and substance abuse projects to develop an evaluation plan for the pilot program. The evaluation plan shall include performance measures that reflect the purpose of the pilot program, which is to assist participants in addressing their dependence on opioids, alcohol, or both, by maintaining abstinence from the use of those substances and reducing recidivism. 4. Before any person may be enrolled as a participant in the pilot program, the evaluation plan developed by the research institute shall be put into place in every drug treatment court involved in the program. 5. Once the evaluation plan has been put into place, the certified drug treatment court programs shall select persons who are offenders within the criminal justice system to be participants in the pilot program. To be selected, a person must meet the legal and clinical eligibility criteria for the certified drug treatment court program, be an active participant in the program, and freely choose to participate in the pilot program as a condition of his or her sentencing. 6. After being enrolled in the pilot program, the participant shall comply with all

requirements of the drug treatment court and the pilot program itself. 7. The research institute selected by the Supreme Court under (3) shall prepare a report of findings obtained from the pilot program. This report shall include data derived from the drug testing and performance measures used in the pilot program. In preparing the report, the research institute shall obtain assistance from the Executive Secretary of the Supreme Court. 8. This report shall be completed and submitted to the Supreme Court not later than six months after the conclusion of the pilot program.

#### **Explanation:**

(This amendment directs existing drug treatment courts to launch a voluntary pilot program that utilizes specific pharmacotherapies to treat dependence on opioids, alcohol, or both as a condition of sentencing. Furthermore, it directs the Supreme Court to study the effectiveness of these pharmacotherapies in maintaining abstinence from the use of those substances and reducing recidivism. The amendment requires general fund dollars for this pilot program.) Chief Patron: Berg

Co-Patron(s): LaRock

#### Ad

dministration	FY 14-15	FY 15-16	
Compensation Board	\$175,000	\$175,000	GF

#### Language:

Page 52, line 11, strike "\$70,045,082" and insert "\$70,220,082". Page 52, line 11, strike "\$70,045,082" and insert "\$70,220,082". line Page 53. after 43. insert: "K. Included in the appropriation for this item are \$175,000 the first year and \$175,000 the second year from the general fund to increase the allocation and funding of positions for the Frederick County Commonwealth's attorneys office by three positions effective July 1, 2014."

\_\_ . . . . \_

#### **Explanation:**

(This amendment provides \$175,000 from the general fund each year to fund three additional positions for the Frederick County Commonwealth's attorneys office. The Compensation Boards staffing standards support the need for three additional positions for the Frederick County office.)

Item 70 #3h

\_\_\_\_

Chief Patron: Carr

Co-Patron(s): James, Kory

#### Finance

**FY 15-16 FY 14-15** Department Of The Treasury \$200,000 \$200,000 GF

#### Language:

Page 219, line 41, strike "\$11,004,714" and insert "\$11,204,714". Page 219, line 41, strike "\$10,866,840" and insert "\$11,066,840".

#### **Explanation:**

(This amendment provides \$200,000 from the general fund each year to fund the impact of House Bill 89, which requires the state to provide citizens the option of receiving their income tax refund by paper check. A companion amendment in central appropriations amends language that prohibits paper checks.)

Item 274 #3h

Chief Patron: Carr

Co-Patron(s): James, Kory

#### **Central Appropriations**

**Central Appropriations** 

#### Language:

Page 396, strike lines 12 through 16 and insert: "C.1 Pursuant to § 2.2-1825, Code of Virginia, and notwithstanding § 59.1-479 et seq., Code of Virginia, beginning January 1, 2014, the State Comptroller shall issue individual income tax refunds through paper checks, debit cards, direct deposits, or electronic appropriate. other means as 2. The issuance of debit cards as a method of tax refunds shall be contingent on the following conditions: a). There be no fee for in-network ATM withdrawals, b) There be at least one free use per month for out-of-network ATM withdrawals and a fee of no more than \$1.50 per use thereafter c) no fee for in-network balance inquiries d) at least one free out-of-network balance inquiry per month and a fee of no more than \$0.50 per use thereafter, e) no fee for bank teller cash withdrawals at banks where the debit card is accepted f) no fee for transfer to bank account, using an automated phone system or web transfer, for in-network banking institutions g) a fee of no more than \$0.75 for transfers to out of network banking institutions, h) no fee denial of withdrawal for in-network banks or ATMs, i) no idle fee charged to taxpayers for at least 24 months, with the fee thereafter being no greater than \$1.00 per month, j) no fee for the first card replacement and no more than \$4.00 per replacement thereafter and k) no fee and no limit on the number of calls allowed to access customer service via telephone."

#### **Explanation:**

(This amendment amends language which prohibits paper checks as a method of receiving tax refunds consistent with the provisions of House Bill 319. A companion amendment provides \$200,000 from the general fund each year to fund the impact of allowing citizens the option of receiving their income tax refund by paper check.)

Item 465 #4h

Language

Chief Patron: Farrell

Item 50 #4h

Judicial Department	FY 14-15	FY 15-16	
Judicial Department Reversion	\$967,000	\$967,000	GF
Clearing Account			

#### Language:

Page 31, line 29, strike "\$0" and insert "\$967,000". Page 31, line 29, strike "\$0" and insert "\$967,000". Page 36, after line 32, insert: "C. Out of the appropriation for this item \$967,000 each year from the general fund is appropriated to fund one additional Circuit Court judgeship in the 16th Circuit and two additional Juvenile and Domestic Relation judgeships in the 16th District consistent with the provisions of House Bill 606 of the 2014 General Assembly Session. The Director of the Department of Planning and Budget is authorized to transfer the funding included in the item to Items 39, 41, 66, and 71 as appropriate needed to fund these judgeships and the court support staff."

#### **Explanation:**

(This amendment provides funding for one additional Circuit Court judgeship in the 16th Circuit and two additional Juvenile and Domestic Relation Judgeships in the 16th district. This additional judgeships are proposed in House Bill 606 (Delegate Miller) of the 2014 General Assembly session which proposes a net increase of 13 Circuit Court judgeships and 14 District Court judgeships consistent with the recommendations of the study by the National Center for State Courts. The language authorizes the Director of the Department of Planning and Budget to transfer the funding to items within the Judicial Department and the State Compensation Board as needed to fill the judgeships and staff the courts.) Chief Patron: Habeeb

Item 39 #3h

Judicial Department	FY 14-15	FY 15-16	
Circuit Courts	\$40,530	\$40,530	GF

#### Language:

Page 24, line 2, strike "\$106,902,327" and insert "\$106,942,857". Page 24, line 2, strike "\$107,011,312" and insert "\$107,051,842". Page 25, after line 33, insert: "H. Notwithstanding § 19.2-182, Code of Virginia, effective July 1, 2014, the fee for court-appointed counsel in a proceeding for commitment shall be \$75. Furthermore, notwithstanding § 19.2-182.5, Code of Virginia, effective July 1, 2014 the fee for court-appointed counsel in a review of continuation of confinement hearing shall be \$445."

#### **Explanation:**

(This amendment provides \$40,530 from the general fund each year to increase the fee paid for court-appointed counsel in initial commitment proceedings from \$25 to \$75 and the fee paid for cases to assess the continued need for hospitalization for a person found not guilty by reason of insanity from \$25 to \$445.) Chief Patron: Howell, William

Item 14 #1h

Legislative Department	FY 14-15	FY 15-16	
Virginia Code Commission	\$57,000	\$57,000	GF

#### Language:

Page 12, line 20, strike "\$111,418" and insert "\$168,418". Page 12, line 20, strike "\$111,455" and insert "\$168,455".

#### **Explanation:**

(This amendment provides \$57,000 from the general fund each year, which, in addition to the \$18,000 from the general fund included each year in the introduced budget, fully funds the increased national dues and travel expenses for the meetings of Virginia Commissioners.)

Chief Patron: Hugo

Item 264 #1h

Finance		F	Y 14-15	FY 15-16	
Department C	of Accounts Trans	sfer \$	500,000	\$500,000	NGF
Payments					
Language:					
Page 209, line	e 10, strike "\$9,45	58,131" and inse	ert "\$9,958,1	31".	
Page 209, line	e 10, strike "\$9,45	58,131" and inse	ert "\$9,958,1	31".	
Page	211,	after	line	46,	insert:
"H. Included i	in the amounts for	r this item is \$5	00,000 in the	e first year and	\$500,000 in
the second ve	ar from Common	wealth Transno	ortation Fund	ls to offset the	state's share

the second year from Commonwealth Transportation Funds to offset the state's share of funding required for the Line of Duty Act benefits."

#### **Explanation:**

(This amendment provides \$500,000 from Commonwealth Transportation Funds to supplement the Line of Duty Act funding needs. A companion amendment to Item 449 reduces VDOT's public relations budget by a like amount.)

Chief Patron: Ingram

Item 71 #2h

Administration	FY 14-15	FY 15-16	
Compensation Board	\$135,581	\$135,581	GF

#### Language:

Page 53, line 44, strike "\$51,265,877" and insert "\$51,401,458".Page 53, line 44, strike "\$51,265,877" and insert "\$51,401,458".Page 56, after line 10, insert:"O. Included in the appropriation for this item are \$135,581 the first year and\$135,581 the second year from the general fund to increase the allocation andfunding of positions for the Chesterfield County circuit court clerk's office by fivepositions effective July 1, 2014."

#### **Explanation:**

(This amendment provides \$135,581 from the general fund each year to fund five additional positions for the Chesterfield County circuit court clerk's office. The county recently transferred seven county employees from the criminal division of the clerk's office to the circuit court judge's chambers. This transfer has resulted in the clerk's office being significantly understaffed.)

Chief Patron: Joannou

#### Administration

**Compensation Board** 

#### Language:

Page 55, line 7, after "offices." insert: "Clerk's offices, local jails, adult detention centers and the Department of Corrections are further authorized to enter into agreements to electronically transmit and process criminal court orders to assure timely and accurate recordation and processing of such records."

#### **Explanation:**

(This amendment authorizes circuit court clerks offices to enter into agreements with jails and correction facilities to provide for the electronic transmission of information.)

#### Item 71 #3h

Language

Chief Patron: Kilgore

#### **Executive Offices**

Office Of The State Inspector General

#### Language:

Page 41, line 35, strike "\$6,499,841" and insert "\$5,499,841". Page 41, line 35, strike "\$6,508,433" and insert "\$5,508,433".

#### **Explanation:**

(This amendment reduces for the Office of the State Inspector General (OSIG) by \$1.0 million from the general fund each year. The OSIG was recently created with the intent of investigating fraud and waste. Some of the functions that the office has initiated overlap with functions the Joint Legislative Audit and Review Commission already perform. The reduced funding is intended to eliminate the overlap.)

Item 63 #2h

FY 14-15 FY

(\$1,000,000)

## **FY 15-16** (\$1,000,000) GF

Chief Patron: Kory

Item 101 #12h

Co-Patron(s): Surovell

# Commerce and TradeFY 14-15FY 15-16Economic Development Incentive(\$200,000)(\$200,000)GFPaymentsPaymentsPaymentsPaymentsPayments

#### Language:

Page 79, line 39, strike "\$59,321,491" and insert "\$59,121,491". Page 79, line 39, strike "\$77,274,499" and insert "\$77,074,499". Page 80, line 52, strike "\$4,750,000" and insert \$4,550,000". Page 80, line 52, strike "\$3,000,000" and insert \$2,800,000".

#### **Explanation:**

(This amendment reduces the amounts provided for the Motion Picture Opportunity Fund by \$200,000 from the general fund each year. This amendment is proposed as offset to reinstitute the issuance of paper checks for income tax refunds.)

Chief Patron: Kory

Co-Patron(s): Surovell

#### Finance

**FY 14-15 FY 15-16** Department Of The Treasury \$200,000 \$200,000 GF

#### Language:

Page 219, line 41, strike "\$11,004,714" and insert "\$11,204,714". Page 219, line 41, strike "\$10,866,840" and insert "\$11,066,840".

#### **Explanation:**

(This amendment provides \$200,000 from the general fund each year to fund the impact of House Bill 319, which requires the state to provide citizens the option of receiving their income tax refund by paper check. A companion amendment in central appropriations deletes language that prohibits paper checks. A companion amendment reduced funding for the Motion Picture Opportunity Fund by \$200,000 each year to offset this amendment.)

Item 274 #4h

Chief Patron: Kory

Co-Patron(s): Surovell

#### **Central Appropriations**

**Central Appropriations** 

#### Language:

Page 396, strike lines 12 through 16.

#### **Explanation:**

(This amendment deletes language that prohibits paper checks as a method of receiving tax refunds consistent with the provisions of House Bill 319. A companion amendment provides \$200,000 from the general fund each year to fund the impact of allowing citizens the option of receiving their income tax refund by paper check.)

Item 465 #3h

Language

Chief Patron: Krupicka

Item 62 #1h

Executive Offices	FY 14-15	FY 15-16	
Secretary Of The Commonwealth	\$125,000	\$12,500	GF

#### Language:

Page 41, line 20, strike "\$2,071,502" and insert "\$2,196,502". Page 41, line 20, strike "\$2,074,655" and insert "\$2,087,155".

#### **Explanation:**

(This amendment provides \$125,000 from the general fund in fiscal year 2015 and \$12,500 from the general fund in fiscal year 2016 to fund the cost of developing and maintaining an online searchable database that includes the information included on the financial disclosure forms and conflict of interest statements of elected officials. The database is required under the provisions of House Bill 204 of the 2014 General Assembly Session.)

Chief Patron: Landes

Item 84 #2h

Administration	FY 14-15	FY 15-16	
Department Of Elections	\$80,000	\$80,000	GF

#### Language:

Page 68, line 9, strike "\$5,674,969" and insert "\$5,754,969". Page 68, line 9, strike "\$5,674,969" and insert "\$5,754,969". Page 69, line 43, strike "\$30,900 the first year and \$30,900" and insert: "\$110,900 the first year and \$110,900".

#### **Explanation:**

(This amendment provides \$80,000 from the general fund each year in additional funding for part-time registrars to support the cost incurred for the periods when their offices are in operation for 40 hours a week.)

Chief Patron: LeMunyon

Item 37 #	‡4h
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Judicial Department	FY 14-15	FY 15-16	
Supreme Court	\$315,000	\$0	GF

#### Language:

Page 21, line 40, strike "\$29,652,561" and insert "\$29,967,561".

#### **Explanation:**

(This amendment provides \$315,000 from the general fund in the first year to fund one-time systems modifications costs for the Supreme Court to effectuate the requirements of House Bill 438 of the 2014 General Assembly Session, which provides that issues of child custody and visitation involving multiple children maybe included in a single petition as long as the same parents/legal guardians are involved. Currently there must be a separate filing for each child. The one-time systems cost of this legislation can be funded through fiscal year-end balances from within the Judicial Department.) Chief Patron: LeMunyon

Item 274 #1h

Finance	FY 14-15	FY 15-16	
Department Of The Treasury	\$200,000	\$200,000	GF

#### Language:

Page 219, line 41, strike "\$11,004,714" and insert "\$11,204,714". Page 219, line 41, strike "\$10,866,840" and insert "\$11,066,840".

#### **Explanation:**

(This amendment provides \$200,000 from the general fund each year to fund the impact of House Bill 440, which requires the state to provide citizens the option of receiving their income tax refund by paper check. A companion amendment in central appropriations deletes language that prohibits paper checks.)

Chief Patron: LeMunyon

Item 274 #6h

Finance	<b>FY 14-15</b>	FY 15-16	
Department Of The Treasury	\$200,000	\$200,000	GF

#### Language:

Page 219, line 41, strike "\$11,004,714" and insert "\$11,204,714". Page 219, line 41, strike "\$10,866,840" and insert "\$11,066,840".

#### **Explanation:**

(This amendment provides \$200,000 from the general fund each year to fund the impact of House Bill 440, which requires the state to provide citizens the option of receiving their income tax refund by paper check. A companion amendment in central appropriations deletes language that prohibits paper checks.)
Chief Patron: LeMunyon

# **Central Appropriations**

**Central Appropriations** 

# Language:

Page 396, strike lines 12 through 16.

# **Explanation:**

(This amendment deletes language that prohibits paper checks as a method of receiving tax refunds consistent with the provisions of House Bill 440. A companion amendment provides \$200,000 from the general fund each year to fund the impact of allowing citizens the option of receiving their income tax refund by paper check.)

Item 465 #1h

Chief Patron: Lingamfelter

#### **Executive Offices**

Attorney General And Department Of Law

# Language:

after line 14 Page 39. insert: "F. The Attorney General shall prepare and submit a report to the Chairmen of the House Appropriations and Senate Finance Committee by November 1 of each year detailing expenditures in the prior fiscal year for special outside counsel by any executive branch agencies. The report shall include the reasoning why outside counsel is necessary, the hourly rate charged by outside counsel, total expenditures, and funding source."

# **Explanation:**

(This amendment is self-explanatory.)

Item 56 #1h

Chief Patron: Lingamfelter

#### Administration

**Compensation Board** 

#### Language:

Page 53, strike lines 30 through 40 and insert: "I. In accordance with the provisions of § 19.2-349, Code of Virginia, attorneys for the Commonwealth may, in addition to the options otherwise provided by law, contract with or employ individuals, or other state or local agencies, to assist in collection of outstanding fines, costs, forfeitures, penalties, and restitution. If the attorney for the Commonwealth employs individuals, the costs associated with employing such individuals may be paid from the proceeds of the amounts collected, provided that the cost is apportioned on a pro rata basis according to the amount collected that is due the state and that which is due the locality. If the attorney for the Commonwealth does not undertake collection, the attorney for the Commonwealth shall, as soon as practicable, take steps to ensure that any agreement or contract with an individual or agency complies with the terms of the current Master Guidelines Governing Collection of Unpaid Delinquent Court-Ordered Fines and Costs Pursuant to Virginia Code § 19.2-349 promulgated by the Office of the Attorney General, the Executive Secretary of the Supreme Court, the Department of Taxation, and the Compensation Board ("The Master Guidelines"). Notwithstanding any other provision of law, the delinquent amounts owed shall be increased by seventeen percent to help offset the costs associated with employing or contracting with such agencies or individuals. If such increase would exceed the contracted collection agent's fee, then the delinquent amount owed shall be paid on a contingency basis. The attorneys for the Commonwealth shall account for the amounts collected and the fees and costs associated with the collections consistent with procedures issued by the Auditor of Public Accounts."

#### **Explanation:**

(This amendment restores original language inadvertently removed from the 2013 Acts of Assembly when amended by the 2013 General Assembly to establish an increase rate for recovering a portion of collection costs. The amendment also provides consistency in the implementation of the language approved in the 2013 session by requiring a consistent rate across localities, and eliminates a changing rate at the point of six months of delinquency as the change is impractical to enforce. The amendment also ensures contracting is updated to comply with the 2013 policy changes intended by the original amendment.)

Item 70 #4h

Chief Patron: Lingamfelter

Administration	FY 14-15	FY 15-16	
Department Of Elections	\$200,000	\$0	GF

#### Language:

Page 67, line 22, strike "\$7,188,150" and insert "\$7,388,150".

### **Explanation:**

(This amendment provides \$200,000 from the general fund in fiscal year 2015 pursuant to passage of House Bill 31 of the 2014 General Assembly Session. House Bill 31 would include the option to elect party affiliation as part of the voter registration process effective January 1, 2015. Citizens would have the option of registering as independents and all those currently registered to vote would be registered as independent unless they elect otherwise. The \$200,000 funds system modifications for the Department of Elections.)

Chief Patron: Loupassi

Co-Patron(s): Albo, Farrell, Habeeb, Knight, Marshall, Danny, Massie, Morris, Villanueva

Judicial Department	FY 14-15	FY 15-16	
Supreme Court	\$240,000	\$0	GF

#### Language:

Page 21, line 40, strike "\$29,652,561" and insert "\$29,892,561". Page 23, line 6, after "this appropriation" strike "\$50,000" and insert "\$290,000".

## **Explanation:**

(This amendment provides an additional \$240,000 from the general fund in the first year to reinstate the judicial evaluation project. Funding for this program was eliminated in the 2009 Appropriation Act. The introduced budget reinstates the program and provides \$50,000 from the general fund in fiscal year 2015 and \$240,000 in fiscal year 2016. The \$50,000 included in the introduced budget in fiscal year 2015 provides one-time systems start-up funding and \$240,000 is the estimated annual operating cost of the program. This amendment would allow the program to become operational in fiscal year 2015.)

Item 37 #5h

Chief Patron: Marshall, Robert

## **Executive Offices**

Office Of The Governor

# Language:

Page before "A." 37, line 8, "Out", insert: 37. after line 9. Page insert: "B. The Governor shall ensure that no state agency aids in the execution of that portion of the federal Patient Protection and Affordable Care Act, Public Law 111-148, set forth in section 2713 of the Public Health Service Act and in accompanying federal regulation, that provides for fines equal to the greater of the cost of an offered health plan or one percent of their salary in the first year, two percent the second year, and 2.5 percent after that if employees do not purchase health insurance coverage for contraceptive methods, sterilization procedures, or abortifacients contrary to their religious tenets."

# **Explanation:**

(This amendment requires the Governor to ensure that no state agency aids in the execution of that part of the federal Patient Protection and Affordable Care Act requiring employees to purchase insurance coverage for contraceptive methods, sterilization procedures, or abortifacients contrary to their religious tenets.)

Chief Patron: Marshall, Robert

## **Executive Offices**

Office Of The Governor

# Language:

before "Out", "A." Page 37, line 8, insert: 9. 37. after line Page insert: "B. The Governor shall ensure that no state agency aids in the execution of that portion of the federal Patient Protection and Affordable Care Act, Public Law 111-148, set forth in section 2713 of the Public Health Service Act and in accompanying federal regulations, requiring employers, including self-insured employers or their health insurance providers, to offer health insurance coverage for contraceptive methods, sterilization procedures, or abortifacients to employees when such religious employers deem such services contrary to their religious tenets."

# **Explanation:**

(This amendment requires the Governor to ensure that no state agency aids in the execution of that part of the federal Patient Protection and Affordable Care Act requiring employers to offer insurance coverage for contraceptive methods, sterilization procedures, or abortifacients for employees when such religious employers deem such services contrary to their religious tenets.)

Item 51 #2h

Chief Patron: Marshall, Robert

Item 4-5.04 #7h

# **Special Conditions and Restrictions on Expenditures**

Goods and Services

Language

# Language:

Page 481, after line 50, insert: "m. VIRGINIA HUMAN RIGHTS ACT: Unless the General Assembly provides express statutory authority, no expenditures from general or nongeneral fund sources may be made out of any appropriation or may be used to implement any executive order, directive, guidance opinion, or other executive instrumentality that purports to add to the protected classes of persons not otherwise already enumerated in the Virginia Human Rights Act as of January 1, 2014."

# **Explanation:**

(This amendment is self-explanatory.)

Item 39 #2h

Judicial Department	FY 14-15	FY 15-16	
Circuit Courts	\$287,664	\$272,664	GF
	1.00	1.00	FTE

#### Language:

Page 24, line 2, strike "\$106,902,327" and insert "\$107,189,991". Page 24, line 2, strike "\$107,011,312" and insert "\$107,283,976".

## **Explanation:**

(This amendment provides funding pursuant to House Bill 142, which increases the number of authorized circuit court judgeships for the 20th Circuit from four to five judgeships. The 20th Circuit includes the Counties of Loudoun, Clarke, and Rappahannock. This additional judgeship is recommended under the National Center for State Courts report entitled "Virginia Judicial Workload Assessment Report," finalized in November 2013. This expenditure could be offset by not filling a soon to be vacant judgeship in the 8th Circuit (Hampton). The study recommended reducing the number of judges in the 8th Circuit by one judge.)

Item 274 #2h

Finance	FY 14-15	FY 15-16	
Department Of The Treasury	\$200,000	\$200,000	GF

### Language:

Page 219, line 41, strike "\$11,004,714" and insert "\$11,204,714". Page 219, line 41, strike "\$10,866,840" and insert "\$11,066,840".

## **Explanation:**

(This amendment provides \$200,000 from the general fund each year to fund the estimated impact of House Bill 151, which requires the state to provide citizens the option of receiving their income tax refund by paper check. A companion amendment in central appropriations deletes language that prohibits paper checks.)

Item 274 #5h

Finance	FY 14-15	FY 15-16	
Department Of The Treasury	\$200,000	\$200,000	GF

### Language:

Page 219, line 41, strike "\$11,004,714" and insert "\$11,204,714". Page 219, line 41, strike "\$10,866,840" and insert "\$11,066,840".

## **Explanation:**

(This amendment provides \$200,000 from the general fund each year to fund the estimated impact of House Bill 151, which requires the state to provide citizens the option of receiving their income tax refund by paper check. A companion amendment in central appropriations deletes language that prohibits paper checks.)

# **Central Appropriations**

**Central Appropriations** 

# Language:

Page 396, strike lines 12 through 16.

# **Explanation:**

(This amendment deletes language that prohibits paper checks as a method of receiving tax refunds consistent with the provisions of House Bill 151. A companion amendment provides \$200,000 from the general fund each year to fund the impact of allowing citizens the option of receiving their income tax refund by paper check.)

Item 465 #2h

Item 50 #1h

Judicial Department	FY 14-15	FY 15-16	
Judicial Department Reversion	\$9,000,000	\$9,000,000	GF
Clearing Account			

#### Language:

Page 31, line 29, strike "\$0" and insert "\$9,000,000". Page 31, line 29, strike "\$0" and insert "\$9,000,000". Page 36. after line 32. insert: "C. Out of the appropriation for this item \$9.0 million each year from the General Fund is appropriated to implement the provisions of House Bill 606 of the 2014 General Assembly Session, which results in a net increase in the number of authorized circuit and district judgeships of 27 judgeships. The Director of the Department of Planning and Budget is authorized to transfer the funding included in the item to Items 39, 40, 41, 42, 66, and 71 as appropriate and needed to effectuate the provisions of House Bill 606."

## **Explanation:**

(This amendment provides funding pursuant to the passage of House Bill 606 (Delegate Miller) of the 2014 General Assembly Session, which results in a net increase of 13 circuit court judgeships and 14 district court judgeships. The language authorizes the Director of the Department of Planning and Budget to transfer the funding to items within the Judicial Department and the State Compensation Board as needed to fill the judgeships and staff the courts.)

#### Administration

**Compensation Board** 

#### Language:

Page 53, strike lines 30 through 40 and insert: "I. In accordance with the provisions of § 19.2-349, Code of Virginia, attorneys for the Commonwealth may, in addition to the options otherwise provided by law, contract with or employ individuals, or other state or local agencies, to assist in collection of outstanding fines, costs, forfeitures, penalties, and restitution. If the attorney for the Commonwealth employs individuals, the costs associated with employing such individuals may be paid from the proceeds of the amounts collected, provided that the cost is apportioned on a pro rata basis according to the amount collected that is due the state and that which is due the locality. If the attorney for the Commonwealth does not undertake collection, the attorney for the Commonwealth shall, as soon as practicable, take steps to ensure that any agreement or contract with an individual or agency complies with the terms of the current Master Guidelines Governing Collection of Unpaid Delinquent Court-Ordered Fines and Costs Pursuant to Virginia Code § 19.2-349 promulgated by the Office of the Attorney General, the Executive Secretary of the Supreme Court, the Department of Taxation, and the Compensation Board ("The Master Guidelines"). Notwithstanding any other provision of law, the delinquent amounts owed shall be increased by seventeen percent to help offset the costs associated with employing or contracting with such agencies or individuals. If such increase would exceed the contracted collection agent's fee, then the delinquent amount owed shall be paid on a contingency basis. The attorneys for the Commonwealth shall account for the amounts collected and the fees and costs associated with the collections consistent with procedures issued by the Auditor of Public Accounts."

#### **Explanation:**

(This amendment restores original language inadvertently removed from the 2013 Acts of Assembly when amended by the 2013 General Assembly to establish an increase rate for recovering a portion of collection costs. The amendment also provides consistency in the implementation of the language approved in the 2013 session by requiring a consistent rate across localities, and eliminates a changing rate at the point of six months of delinquency as the change is impractical to enforce. The amendment also ensures contracting is updated to comply with the 2013 policy changes intended by the original amendment.)

Item 70 #1h

### Administration

Department Of General Services

# Language:

Page after "C." "1 " 61, line 45, insert insert Page line 45. "Commonwealth's" "statewide". 61. after Page 61. line 45. after "program" insert "known eVA". as Page 61. after line 46. insert: "2. The Department of General Services shall develop a progress timetable for real time integration with eVA by the statewide financial management system known as Cardinal. The Department is authorized where necessary to procure at its own expense integration services to assist such real-time integration necessary to fulfill the requirements of this subsection on a timely basis, and to provide the resulting work product to the Department of Accounts for the Department of Accounts' use. The integration shall be completed and operational within one year from the Wave I roll-out costs out of this appropriation. The Department of Accounts shall work with the Department to implement and complete the integration in compliance with the Department of General Services timetable. The Department of General Services shall submit to the Administration the timetable for integration and provide quarterly progress reports."

# **Explanation:**

(This amendment includes language specifying the integration of eVA procurement system with the new statewide financial system, Cardinal.)

Item 76 #1h

#### Finance

Department Of Taxation

## Language:

line Page 218. after 4. insert: "R.1. The Virginia Department of Taxation shall report, as provided in subsection 2., to the Virginia State Crime Commission and the Chairs of the House Appropriation and Senate Finance Committees regarding any incidents arising during stamping operations in Virginia, brought to their attention by Virginia authorized stamping agents, law-enforcement officials or others, that result in stamping agents incurring a cost equal to or greater than \$500. Costs include but are not limited to damaged tax stamps, loss of productivity due to heat application setting modifications, and financial technical assistance required to modify heat application operation. 2. The Department of Taxation shall report on a monthly basis, as provided in subsection 1, on any incidents arising during Virginia tax stamping operation that are brought to its attention in the immediately preceding month."

# **Explanation:**

(This amendment includes language specifying the reporting of incidents involving the processing of stamping cigarettes and the collection of tobacco taxes.)

Item 479 #1h

Independent Agencies	FY 14-15	FY 15-16	
Virginia College Savings Plan	\$300,000	\$300,000	NGF

#### Language:

Page 415, line 10, strike "\$423,240,967" and insert "\$423,540,967". Page 415, line 10, strike "\$527,026,809" and insert "\$527,326,809".

## **Explanation:**

(This amendment provides \$300,000 from the nongeneral fund in both years for the VCSP to partner with the Department of Education and other agencies to improve financial literacy.)

Item 481 #1h

Independent Agencies	FY 14-15	FY 15-16	
Virginia College Savings Plan	\$1,604,071	\$1,559,071	NGF
	10.00	10.00	FTE

# Language:

Page 416, line 7, strike "\$9,714,752" and insert "\$11,318,823". Page 416, line 7, strike "\$9,714,940" and insert "\$11,274,011".

## **Explanation:**

(This amendment provides \$1.6 million from the nongeneral fund and 10 additional positions for additional administrative support for the Virginia College Savings Plan. The introduced budget included seven additional positions and \$712,269 in additional administrative funding each year. This amendment, in addition to the amount included in the introduced budget, would equal the amount requested by the VCSP Board to meet the significant growth in the programs in recent years.)

Co-Patron(s): Landes

# **Executive Offices**

kecutive Offices	FY 14-15	FY 15-16	
Office Of The State Inspector	\$1,500,000	\$1,500,000	GF
General			

Language:

Page 41, line 35, strike "\$6,499,841" and insert "\$7,999,841". Page 41, line 35, strike "\$6,508,433" and insert "\$8,008,433". "1." 42, line 2. after "B." Page insert Page after 42. line 10. insert: "B.2. Out of this appropriation up to \$1,500,000 from the general fund the first year and up to \$1,500,000 from the general fund the second year shall be used to develop a pilot project to establish proof of value for an automated enterprise analytics process to conduct performance reviews and detect fraud, waste, and improper payments across state agencies. By October 1, 2014, the State Inspector General shall report to the Joint Legislative Audit and Review Commission and identify the scope agencies to be included the pilot and the agency or in project. State agencies selected for the pilot project shall grant the Office of the State Inspector General access to any and all data, including confidential consumer and citizen data, related to the delivery of services funded in whole or in part through a general fund appropriation. All consumer and citizen data shall be maintained by the State Inspector General as confidential in the same manner as is required by the from which information provider the was obtained. agency or B.3. The automated enterprise analytics pilot project shall provide the following capabilities:

Integration of data from multiple program areas and agencies into a single data store to be used for financial analysis and performance monitoring;
 Exploratory data analysis to allow easy and quick identification of performance audit issues;

(3) Automated detection and alerting for identification of performance auditing and integrity issues;

(4) Continuous monitoring of program transactions and activity with ability to identify program performance, financial anomalies, fraud, and improper payments both prospectively (before the payment is made) and retrospectively (after payments are made);

(5) Ability to detect nontransactional fraud, such as program eligibility issues and identity theft;

Item 63 #1h

(6) Use of the latest advanced analytical techniques, including forecasting, predictive modeling, complex pattern analysis, social network analysis, text mining, and geospatial analysis;

(7) Feedback and self-learning capability to adapt to changing schemes and trends;
(8) Advanced entity resolution capabilities to create a holistic view of entities across government agencies, programs, and databases; and
(9) Ability to extend and adapt to all areas of state and local government in the Commonwealth.

In support of the pilot project, the Office of the State Inspector General shall: (1) Develop a detailed long-range plan to implement an automated fraud detection within system state agencies: (2) Determine costs, to include vendor costs, needed to expand the pilot project for a period. beginning July 2015: five-year 1. (3) Coordinate with state agencies to determine interest in participating in the project and to identify potential applications that can be included in an initial request for proposal; (4) Establish priorities and criteria for identifying and implementing potential

applications;

(5)Evaluatesavingsresultingfromeacheffort;(6)Coordinate efforts with state agencies and vendors to begin the data integration<br/>process;and

(7) Coordinate with participating agencies to ensure that each has the resources and processes necessary to follow up on incidents of fraud identified by the vendor.

B.4. By December 1, 2014, and December 1, 2015, the Office of the State Inspector General shall report to the Joint Legislative Audit and Review Commission, House Appropriations Committee, and Senate Finance Committee on the progress of the automated enterprise analytics pilot project. Such report shall include: Incidents. and amounts of fraud identified, (1)types, by agency; (2) The amount actually recovered as a result of fraud identification, by agency; (3) Agency procedural changes resulting from fraud identification and the time line for implementing each; (4) State for detection for costs fraud the previous quarter; (5)Payments the vendor for the previous quarter; to and (6) Anticipated costs and vendor payments for each of the next two years from the date of the report."

## **Explanation:**

(This amendment provides \$1.5 million in each year from the general fund for the Office of the State Inspector General for a pilot project to establish proof of value for

an automated enterprise analytics process to conduct performance reviews and detect fraud, waste, and improper payments across state agencies. Currently, the Office of the State Inspector General has limited resources and capacity to analyze the large volumes of data contained in agency databases. By adopting an automated enterprise approach to performance monitoring and fraud analysis, the Office of the State Inspector General can leverage access to agency databases to improve the performance of agency programs and reduce the cost of fraud, waste, and improper payment detection.)

Co-Patron(s): Landes

# **Independent Agencies**

Virginia Workers' Compensation Commission **FY 14-15** \$10,600,000

**FY 15-16** \$18,000,000 GF

# Language:

Page 417, line 32, strike "\$7,676,018" and insert "\$18,276,018". Page 417, line 32, strike "\$8,056,021" and insert "\$26,056,021".

# **Explanation:**

(This amendment provides \$10.6 million from the general fund in fiscal year 2015 and \$18.0 million from the general fund in the second year in funding for sexual and domestic violence prevention. This funding represents new funding for these services. House Bill 1 proposes to consolidate these services within the criminal injuries compensation fund within the Virginia Workers Compensation Commission. This request will add to funds that would be transferred from the Department of Social Services and the Department of Criminal Justice Services.)

Item 487 #2h

Co-Patron(s): Landes

Independent Agencies	FY 14-15	FY 15-16	
Virginia Workers' Compensation	\$1,217,500	\$1,217,500	GF
Commission	\$4,100,000	\$4,100,000	NGF

# Language:

Page 417, line 32, strike "\$7,676,018" and insert "\$12,993,518". Page 417, line 32, strike "\$8,056,021" and insert "\$13,373,521".

## **Explanation:**

(This amendment transfers all current general fund, special fund, and federal fund allocations for sexual assault and domestic violence victims services from the Department of Criminal Justice Services to the newly established Sexual and Domestic Violence Victim Services Fund of the Criminal Injuries Compensation Fund.)

Item 487 #3h

Co-Patron(s): Landes

Independent Agencies	FY 14-15	FY 15-16	
Virginia Workers' Compensation	\$2,275,000	\$2,275,000	GF
Commission	\$5,475,000	\$5,475,000	NGF

# Language:

Page 417, line 32, strike "\$7,676,018" and insert "\$15,426,018". Page 417, line 32, strike "\$8,056,021" and insert "\$15,806,021".

## **Explanation:**

(This amendment transfers funding for Domestic Violence Services that are currently managed by the Department of Social Services to the Sexual and Domestic Violence Victim Services Fund of the Criminal Injuries Compensation Fund. The transfer of funding is contingent upon the final passage of House Bill 1.) Chief Patron: Poindexter

Item 468 #6h

Central Appropriations	FY 14-15	FY 15-16	
Central Appropriations	(\$6,319,375)	\$0	GF

#### Language:

Page 404, line 41, strike "\$14,750,000" and insert "\$8,430,625". line strike "\$11,000,000" Page 407, 16, and "\$4,680,625". insert "\$5,000,000" 407. Page line 19. strike and "\$1,840,312". insert Page 407, line 21, strike "\$5,000,000" and insert "\$1,840,313".

#### **Explanation:**

(This amendment adjusts funding included in the introduced budget for a Slavery and Freedom Heritage Site in the City of Richmond. This amendment adjusts the state support for the 2014-16 biennium from \$11.0 million to \$4.7 million to reflect a more realistic schedule of the project's development. This savings is intended to offset spending amendments as follows: Department of Conservation and Recreation, \$1,200,500 each year; State Board of Elections, \$100,000 each year; Department of Agriculture and Consumer Services, \$300,000 each year; Department of Environmental Quality, \$20,000 each year and Roanoke Higher Education Authority, \$3,015,375 the first year.) Chief Patron: Ramadan

Item 8	83 ŧ	ŧ2h
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Administration	FY 14-15	FY 15-16	
Department Of Elections	\$1,000,000	\$1,000,000	GF

## Language:

Page 67, line 22, strike "\$7,188,150" and insert "\$8,188,150". Page 67, line 22, strike "\$7,246,764" and insert "\$8,246,764".

## **Explanation:**

(This amendment includes \$1.0 million from the general fund each year for the Department of Elections to purchase additional voting machines. This additional expenditure will be offset by an increase in the net ABC profits transferred to the general fund of \$1.0 million each year.)

Chief Patron: Ramadan

Item 83 #3h

Administration	FY 14-15	FY 15-16	
Department Of Elections	\$400,000	\$400,000	GF

#### Language:

Page 67, line 22, strike "\$7,188,150" and insert "\$7,588,150". Page 67, line 22, strike "\$7,246,764" and insert "\$7,646,764".

#### **Explanation:**

(This amendment includes \$400,000 from the general fund each year for the Department of Elections to purchase electronic registration technology at DMV Customer Service Centers. These state funds will be matched by \$400,000 in federal grants each year. This additional expenditure will be offset by an increase in the net ABC profits transferred to the general fund of \$400,000 each year.)

Chief Patron: Rasoul

### **Judicial Department**

Judicial Department Reversion Clearing Account

#### Language:

36. after line 25 Page insert: "78. Effective July 1, 2014, the provisions of this item shall not apply to any authorized circuit court judgeship in the Twenty-Third Circuit in which the July resigned incumbent judge prior to 1. 2013. 79. Effective July 1, 2014, the provisions of this item shall not apply to any authorized general district court judgeship in the Twenty-Third Judicial District in which the retiring incumbent judge retired prior to January 1, 2014."

# **Explanation:**

(This amendment authorizes the filling of two judgeships, one each for the 23rd Circuit and the 23rd General District. The 23rd Circuit, and District, include the Cities of Roanoke and Salem, and the County of Roanoke. House Bill 30 as introduced does not assume any savings from judicial vacancies, and as a result there is no fiscal impact from filling these positions based on the budget as introduced.)

Item 50 #3h

Co-Patron(s): Peace

Judicial Department	FY 14-15	FY 15-16	
Supreme Court	\$750,000	\$750,000	GF

### Language:

Page 21, line 40, strike "\$29,652,561" and insert "\$30,402,561".Page 21, line 40, strike "\$29,904,609" and insert "\$30,654,609".Page 23, after line 8, insert:"K. Included in this appropriation, \$750,000 the first year and \$750,000 the secondyear from the general fund shall be provided to establish the Virginia CommunityDispute Resolution Center Grant Program. Under this grant program the Office ofthe Executive Secretary shall disburse grants to community centers that providemediation and conflict resolution services as a low-cost alternative to litigation."

# **Explanation:**

(This amendment provides \$750,000 from the general fund each year to establish a program to provide grants to community centers that provide mediation and conflict resolution services. There are currently nine centers throughout the state that provide these services. It is estimated that the cost avoidance realized by the court system will be at least \$2,232,402 per year for the mediation components only, with other significant savings also expected.)

Item 37 #2h

Judicial Department	FY 14-15	FY 15-16	
Supreme Court	\$75,000	\$75,000	GF

### Language:

Page 21, line 40, strike "\$29,652,561" and insert "\$29,727,561". Page 21, line 40, strike "\$29,904,609" and insert "\$29,979,609". Page 23, after line 8, insert: "K. Included in this appropriation, \$75,000 the first year and \$75,000 the second year from the general fund shall be provided to establish a Veterans Court Pilot Program in Fairfax County. These funds shall be used to hire and train part-time staff who shall support current Fairfax court staff in establishing and managing a veterans court docket."

# **Explanation:**

(This amendment provides \$75,000 from the general fund each year for the court to fund a Veterans Court Pilot Program in Fairfax County. These courts, modeled similar to drug courts, have been established in other states and often hire former veterans to support the judicial system in addressing the special circumstances faced by veterans.)

Judicial Department	FY 14-15	FY 15-16	
Supreme Court	\$315,000	\$0	GF

#### Language:

Page 21, line 40, strike "\$29,652,561" and insert "\$29,967,561".

## **Explanation:**

(This amendment provides \$315,000 from the general fund in the first year to fund one-time systems modifications costs for the Supreme Court to effectuate the requirements of House Bill 250 of the 2014 General Assembly Session, which provides that issues of child custody and visitation involving multiple children may be included in a single petition as long as the same parents/legal guardians are involved. Currently there must be a separate filing for each child.)

### **Judicial Department**

Judicial Department Reversion Clearing Account

### Language:

36. after line 25 Page insert: "78. Effective July 1, 2014, the provisions of this item shall not apply to any authorized circuit court judgeship in the Nineteenth Circuit in which the incumbent resigned 2014. judge prior January to 1. 79. Effective July 1, 2014, the provisions of this item shall not apply to any authorized general district court judgeship in the Nineteenth Judicial District in which the retiring incumbent judge retired prior to February 28, 2013."

# **Explanation:**

(This amendment authorizes the filling of three judgeships, two current vacancies in the 19th Circuit and one in the 19th General District. The 19th Circuit, and District, include the City and County of Fairfax. House Bill 30 as introduced does not assume any savings from judicial vacancies, and as a result there is no fiscal impact from filling these positions based on the budget as introduced.)

Item 50 #2h

#### **Executive Offices**

Attorney General And Department Of Law

# Language:

Page 39, after line 14 insert: "F. The Attorney General shall prepare and submit a report to the Chairmen of the House Appropriations and Senate Finance Committee by November 1 of each year detailing expenditures in the prior fiscal year for special outside counsel by any executive branch agencies. The report shall include the reasoning why outside counsel is necessary, the hourly rate charged by outside counsel, total expenditures, and funding source."

# **Explanation:**

(This amendment is self-explanatory.)

Item 56 #2h

Chief Patron: Torian

Item 1 #1h

Co-Patron(s): BaCote, Futrell, McClellan, Villanueva, Watts

Legislative Department	FY 14-15	FY 15-16	
General Assembly Of Virginia	\$35,000	\$25,000	GF

# Language:

Page 3, line 5, strike "\$38,308,556" and insert "\$38,343,556". Page 3, line 5, strike "\$38,310,275" and insert "\$38,335,275".

## **Explanation:**

(This amendment provides \$35,000 from the general fund the first year and \$25,000 from the general fund the second year to fund the impact for the House and Senate Clerks' offices providing archival video of floor sessions for both the House of Delegates and the Senate. The cost of this proposal can be funded through year-end balances from the respective clerks' offices.)

Chief Patron: Wright

Item 39 #1h

Judicial Department	FY 14-15	FY 15-16	
Circuit Courts	\$287,664	\$272,664	GF
	1.00	1.00	FTE

## Language:

Page 24, line 2, strike "\$106,902,327" and insert "\$107,189,991". Page 24, line 2, strike "\$107,011,312" and insert "\$107,283,976".

## **Explanation:**

(This amendment provides funding pursuant to House Bill 330 which increases the number of authorized circuit court judgeships for the 10th Circuit from three to four judgeships. The 10th Circuit includes the Counties of Appomattox, Buckingham, Charlotte, Cumberland, Halifax, Lunenburg, Mecklenburg, and Prince Edward. This additional judgeship is recommended under the National Center for State Courts report entitled "Virginia Judicial Workload Assessment Report," finalized in November 2013.)