

# Water Quality Program Consolidation

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# Affected Program Areas

- **Water Permits and Planning**
  - Municipal Stormwater – (MS4 permits)
  - Construction Activities and Local E&S Programs
  - TMDLs and Water Quality Planning (WIP)
- **Soil and Water Conservation Districts**
  - Cost Share BMP Program
  - Urban Stormwater
  - Nutrient Management
  - Education and Community Outreach

# Consolidation Benefits

- **Provide a Single Point of Contact**
- **Integrate management and administration of Nutrient Trading Programs**
- **Coordinate voluntary and regulatory nutrient management activities**
- **Enhance Soil and Water Conservation Board oversight of water quality**

# Consolidation Benefits

- **Preserve and Protect Voluntary water quality programs**
- **Coordinate funds, grants and financial incentives**
- **Improve environmental data management**
- **Co-locate regional offices for efficiency**

# Budget and FTE spreadsheet

Service Area	Service Area Name	FY 2014 appropriations
50301	Stormwater Management	\$23,604,920
50320	Financial Assistance to SWCD	\$6,387,091
50322	Technical Assistance to SWCD	\$2,128,000
50323	Agricultural Best Management Practices Cost Share	\$18,738,400
	Totals Land and Resource Management	\$50,858,411
59901	Administrative Costs (rent, VITA)	\$697,260
	Total Appropriations Transfer to DEQ	\$51,555,671
Notes:		
Appropriations as per December 17, 2012 Budget Bill		
Administrative costs are estimated		

# Classified Positions

- Stormwater Permitting and guidance 23
- Nutrient Management 6
- Training and Certification 7
- Conservation and Restoration Program 3
- Financial Incentives 7
- Frozen Positions 13
- Regional offices 63
- Total FTE 122 (Filled 86 Vacant/Frozen 36 as of July 1, 2012)