Chief Patron: Carr

Item 393 #1h

| Public Safety | FY 12-13 | FY 13-14 | |
|--------------------------------|----------|-----------|-----|
| Department Of Criminal Justice | \$25,000 | \$100,000 | NGF |
| Services | | | |

Language:

Page 288, line 17, strike "\$75,858,738" and insert "\$75,883,738". Page 288, line 17, strike "\$76,371,238" and insert "\$76,471,238". Page 289, line 50, strike "\$75,000", and insert "\$100,000". Page 289, line 50, after "\$75,000", insert: "the first year and \$100,000 the second year from federal funds".

Explanation:

(This amendment increases the amount of federal funds available for Drive-to-Work, an organization providing restoration of driving privileges for low-income and previously incarcerated persons. The amendment provides an additional \$25,000 for this organization in the first year and \$100,000 in the second year.)

| Chief Patron: Cox, Kirk | Item 462 #2h | | |
|---|--------------|--------------|--|
| Veterans Affairs And Homeland | FY 12-13 | FY 13-14 | |
| Security Department Of Veterans Services | \$150,000 | \$150,000 GF | |

Language:

Page 349, line 26, strike "\$6,554,010" and insert "\$6,704,010". Page 349, line 26, strike "\$6,554,010" and insert "\$6,704,010".

Page 349, after line 43, insert:

"D. Out of the amounts appropriated for this item, \$150,000 the first year and \$150,000 the second year from the general fund is provided for the licensing fees associated with an automated claims processing system for the submission of veterans' benefit claims."

Explanation:

(This amendment provides funding for the licensing fees associated with an automated claims system for developing veterans claims for processing by the U.S. Department of Veterans' Affairs.)

Chief Patron: Crockett-Stark

Administration

Compensation Board

Language:

Page 40, strike lines 35 through 36. Page 41, strike lines 21 through 22.

Explanation:

(This amendment strikes language which limited state support for the Sheriff's Career Development Program and the Master Deputy Program to individuals who were participating in the programs prior to January 1, 2010. The amendment does not include any additional funding for the programs and new participants in the program would be added based on availability of current funding due to the attrition of current/former participants.)

Chief Patron: EdmundsItem 68 #4hCo-Patron(s): MorrisFY 12-13Administration
Compensation BoardFY 12-13
\$2,829,203FY 13-14
\$3,060,397

Language:

Page 38, line 28, strike "\$420,135,056" and insert "\$422,964,259". Page 38, line 28, strike "\$420,779,860" and insert "\$423,840,257". Page 41, after line 38, insert:

"O. Included in the appropriation for this item is \$1,629,100 the first year and \$1,756,257 the second year from the general fund for the Western Tidewater Regional Jail and \$1,200,103 the first year and \$1,304,140 the second year from the general fund for the Piedmont Regional Jail to support costs associated with staffing jail capacity previously constructed with federal funds, where the contract for housing federal inmates under which such capacity was built has expired."

Explanation:

(This amendment provides language and funding to provide staffing for certified jail capacity in the Western Tidewater and Piedmont Regional Jails that is not currently provided by the Compensation Board because such capacity was previously constructed with federal funds for the housing of federal inmates. Such previous contracts have expired and jail beds house state and local responsible inmates. These

Item 68 #2h

Language

two jails currently repay overhead costs to the Commonwealth for housing federal inmates, but have never been staffed by the Commonwealth for the beds in which inmates are housed. A companion amendment to Item 75 provides language authorizing staffing and positions in the position count table necessary to implement the staffing.)

| Chief Patron: Edmunds | | Item 68 #5h | | |
|--------------------------------------|--------------------------------|-----------------------------------|--|--|
| Co-Patron(s): Morris | | | | |
| Administration Compensation Board | FY 12-13 \$1,200,103 | FY 13-14 \$1,304,140 GF | | |
| Language: | | | | |

Page 38, line 28, strike "\$420,135,056" and insert "\$421,335,159". Page 38, line 28, strike "\$420,779,860" and insert "\$422,084,000". Page 41, after line 38, insert:

"O. Included in the appropriation for this item is \$1,200,103 the first year and \$1,304,140 the second year from the general fund for the Piedmont Regional Jail to support costs associated with staffing jail capacity previously constructed with federal funds, where the contract for housing federal inmates under which such capacity was built has expired."

Explanation:

(This amendment provides language and funding to provide staffing for certified jail capacity in the Piedmont Regional Jail that is not currently provided by the Compensation Board because such capacity was previously constructed with federal funds for the housing of federal inmates. Such previous contracts have expired and jail beds house state and local responsible inmates. This jail currently repays overhead costs to the Commonwealth for housing federal inmates, but has never been staffed by the Commonwealth for the beds in which inmates are housed. A companion amendment to Item 75 provides language authorizing staffing and positions in the position count table necessary to implement the staffing.)

Chief Patron: Edmunds

Co-Patron(s): Morris

Administration

Compensation Board

Language

Item 75 #3h

Language:

Page 51, line 17, strike the first "11,078" and insert "11,162".

Page 51, line 17, strike the second "11,078" and insert "11,162".

Page 51, line 20, strike the first "736" and insert "747".

Page 51, line 20, strike the second "736" and insert "747".

Page 53, after line 39, insert:

"S. Notwithstanding the provisions of paragraph H.1. of this item, the Compensation Board may approve funds for the operational costs, including salaries, for local and regional jail capacity previously constructed with federal funds, where the contract for housing federal inmates under which such capacity was built has expired, and provided such local or regional jail is not exempted from the cost recovery provisions in paragraph H. of Item 69 for housing federal and out-of-state inmates. Funds for operational costs, including salaries, shall only be approved under this provision subject to appropriations by the General Assembly in Item 68 for this purpose."

Explanation:

(This amendment provides staffing for certified jail capacity in the Western Tidewater and Piedmont Regional Jails that is not currently provided by the Compensation Board because such capacity was previously constructed with federal funds for the housing of federal inmates. Such previous contracts have expired and jail beds house state and local responsible inmates. These two jails currently repay overhead costs to the Commonwealth for housing federal inmates, but have never been staffed by the Commonwealth for the beds in which inmates are housed. A companion amendment to Item 68 provides language authorizing staffing and funding necessary to implement the staffing.)

Chief Patron: EdmundsItem 75 #4hCo-Patron(s): MorrisAdministration
Compensation BoardLanguageLanguage:
Page 51, line 17, strike the first "11,078" and insert "11,114".
Page 51, line 17, strike the second "11,078" and insert "11,114".
Page 51, line 20, strike the first "736" and insert "740".
Page 53, after line 39, insert:
"S. Notwithstanding the provisions of paragraph H.1. of this item, the Compensation

Board may approve funds for the operational costs, including salaries, for local and regional jail capacity previously constructed with federal funds, where the contract for housing federal inmates under which such capacity was built has expired, and provided such local or regional jail is not exempted from the cost recovery provisions in paragraph H. of Item 69 for housing federal and out-of-state inmates. Funds for operational costs, including salaries, shall only be approved under this provision subject to appropriations by the General Assembly in Item 68 for this purpose."

Explanation:

(This amendment provides staffing for certified jail capacity in the Piedmont Regional Jail that is not currently provided by the Compensation Board because such capacity was previously constructed with federal funds for the housing of federal inmates. Such previous contracts have expired and jail beds house state and local responsible inmates. This jail currently repays overhead costs to the Commonwealth for housing federal inmates, but has never been staffed by the Commonwealth for the beds in which inmates are housed. A companion amendment to Item 68 provides language authorizing staffing and funding necessary to implement the staffing.)

| Chief Patron: Gilbert | Item 59 #1h | | |
|---|-----------------------------|-----------------------------|-----|
| Executive Offices Attorney General And Department Of Law | FY 12-13 \$70,000 | FY 13-14 \$70,000 | NGF |

Language:

Page 34, line 18, strike "\$26,570,363" and insert "\$26,640,363".

Page 34, line 18, strike "\$26,590,411" and insert "\$26,660,411".

Page 35, after line 9, insert:

"F. The Attorney General, as a recipient of Internet Crimes Against Children funding, shall provide an annual report on its actual expenditures and performance results to the Chairmen of the House Appropriations and Senate Finance Committees prior to the distribution of any funding in any subsequent fiscal year."

Explanation:

(This amendment provides additional funding for the Office of the Attorney General. An annual report detailing the expenditures and results achieved with this funding must be provided to the Chairmen of the House Appropriations and Senate Finance Committees prior to distribution of any subsequent fiscal year's funding. This requirement mirrors those for the Northern and Southern Internet Crimes Against Children Task Forces.) Chief Patron: Gilbert

Item 393 #5h

| Public Safety | FY 12-13 | FY 13-14 | |
|--------------------------------|-----------|-----------|-----|
| Department Of Criminal Justice | \$280,000 | \$280,000 | NGF |
| Services | | | |

Language:

Page 288, line 17, strike "\$75,858,738" and insert "\$76,138,738". Page 288, line 17, strike "\$76,371,238" and insert "\$76,651,238". Page 290, line 40, strike "\$1,100,000" and "\$1,100,000" and insert: "\$1,380,000" and "\$1,380,000". Page 290, line 42, strike "\$600,000" and insert "\$800,000". Page 290, line 43, strike "\$600,000" and insert "\$800,000". Page 290, line 44, strike "\$500,000" and "\$500,000" and insert: "\$580,000" and "\$580,000".

Explanation:

(This amendment provides additional funding for the Southern Virginia Internet Crimes Against Children Task Force, operated by the Bedford County Sheriff's Office, and for grants to other local law enforcement agencies for the prevention of internet crimes against children.)

| Chief Patron: Gilbert | Item 417 #1h | | |
|----------------------------|-----------------|-----------------|--|
| Public Safety | FY 12-13 | FY 13-14 | |
| Department Of State Police | \$200,000 | \$200,000 NGF | |

Language:

Page 301, line 7, strike "\$230,990,533" and insert "\$231,190,533". Page 301, line 7, strike "\$229,661,531" and insert "\$229,861,531". Page 302, line 25, strike "\$600,000" and "\$600,000" and insert: "\$800,000" and "\$800,000".

Explanation:

(This amendment provides additional funding for the Northern Virginia Internet Crimes Against Children Task Force, operated by the Department of State Police.)

Transfers

Interfund Transfers

Language:

Page 390, line 14, strike "\$1,800,000" and insert "\$2,350,000"

Explanation:

(This amendment increases transfers from the fund created in § 17.1-275.12 for internet crimes against children activities in Items 59, 393, and 417.)

| nief Patron: Governor McDonnell | | Item 68 #3g | | |
|--------------------------------------|-----------------------------|--------------------------------|--|--|
| Administration Compensation Board | FY 12-13 (\$879,896) | FY 13-14 (\$886,142) GF | | |
| Language: | | | | |

Page 38, line 28, strike "\$420,135,056" and insert "\$419,255,160". Page 38, line 28, strike "\$420,779,860" and insert "\$419,893,718".

Explanation:

(This amendment removes unneeded jail operating funding for the Pittsylvania jail expansion since the locality has placed an indefinite delay on opening this capacity. This funding can be restored once the locality decides to open this jail space.)

| Chief Patron: Governor McDonnell | Item 389 #7g | |
|----------------------------------|-----------------|-----------------|
| Public Safety | FY 12-13 | FY 13-14 |
| Department Of Corrections | \$1,711,348 | \$0 GF |

Language:

Page 285, line 34, strike "\$97,629,073" and insert "\$99,340,421".

Page 287, line 18, strike "\$12,128,309" and insert "\$13,839,657".

Page 287, after line 32, insert:

"g. To increase the penalties for violent sexual crimes against victims under 13 years old--\$1,711,348."

Explanation:

(This amendment provides the "Woodrum" appropriation for legislation proposed

Language

by the Governor. The proposed legislation would impose a life sentence for anyone convicted of rape, forcible sodomy, object penetration, or aggravated sexual battery in cases in which the victim is less than 13 years old. State law requires that any legislation that would result in an increase in the prison population over the succeeding six years from its enactment be accompanied by an appropriation that would cover the increased prison operating costs in one year resulting from the additional inmates. (This is often referred to as the "Woodrum amendment".))

| Chief Patron: Governor McDonnell | Item 389 #8g | | |
|----------------------------------|-----------------|----------|--|
| Public Safety | FY 12-13 | FY 13-14 | |
| Department Of Corrections | \$50,000 | \$0 GF | |

Language:

Page 285, line 34, strike "\$97,629,073" and insert "\$97,679,073". Page 287, line 18, strike "\$12,128,309" and insert "\$12,178,309". Page 287, after line 32, insert:

"g. To require juveniles convicted of certain sexual offenses to register as a sex offender--\$50,000."

Explanation:

(This amendment provides the "Woodrum" appropriation for legislation proposed by the Governor. The proposed legislation would require juveniles 13 years old or older convicted of rape, forcible sodomy, or object penetration to register in the Sex Offender Registry. State law requires that any legislation that would result in an increase in the prison population over the succeeding six years from its enactment be accompanied by an appropriation that would cover the increased prison operating costs in one year resulting from the additional inmates. (This is often referred to as the "Woodrum amendment".))

| Chief Patron: Governor McDonnell | Item 389 #9 | | 89 #9g |
|--|-------------------------------------|--------------------------------------|-----------|
| Public Safety Department Of Corrections | FY 12-13 \$76,231 2.00 | FY 13-14 \$115,394 2.00 | GF FTE |

Language:

Page 285, line 34, strike "\$97,629,073" and insert "\$97,705,304". Page 285, line 34, strike "\$85,780,227" and insert "\$85,895,621".

Explanation:

(This amendment provides for additional staff for evaluating inmates who meet the statutory criteria for involuntary commitment as sexual violent predators. Proposed legislation would create a more extensive evaluation process and the agency will need additional staff in order to complete the evaluations within the required time frame.)

| Chief Patron: Governor McDonnell | Item 389 #10g | |
|----------------------------------|-----------------|-----------------|
| Public Safety | FY 12-13 | FY 13-14 |
| Department Of Corrections | \$50,000 | \$0 GF |

Language:

Page 285, line 34, strike "\$97,629,073" and insert "\$97,679,073".

Page 287, line 18, strike "\$12,128,309" and insert "\$12,178,309".

Page 287, after line 32, insert:

"g. To separate the offense of assault and battery against a family member into two offenses--\$50,000."

Explanation:

(This amendment provides the "Woodrum" appropriation for legislation proposed by the Governor. The proposed legislation would separate the offense of assault and battery against a family member into two separate offenses: 1. assault and 2. battery. State law requires that any legislation that would result in an increase in the prison population over the succeeding six years from its enactment be accompanied by an appropriation that would cover the increased prison operating costs in one year resulting from the additional inmates. (This is often referred to as the "Woodrum amendment".))

| Chief Patron: Governor McDonnell | | Item 405 # | 1g |
|---|----------------------|----------------------------|----|
| Public Safety Department Of Forensic Science | FY 12-13 5.00 | FY 13-14 5.00 FT | Έ |
| Language: | | | |

Explanation:

(This amendment restores five positions to the agency's photo support services and permits the agency to instead achieve savings proposed in the introduced budget through operational efficiencies.)

| Chief Patron: Governor McDonnell | | Item 412 #1g |
|----------------------------------|-----------------|-----------------|
| Public Safety | FY 12-13 | FY 13-14 |
| Department Of Military Affairs | \$1,335,213 | \$1,335,213 GF |

Language:

Page 298, line 44, strike "\$2,818,082" and insert "\$4,153,295". Page 298, line 44, strike "\$2,818,082" and insert "\$4,153,295".

Explanation:

(This amendment reflects the transfer of appropriation from the Department of Juvenile Justice to the Department of Military Affairs for the Commonwealth Challenge program. The introduced budget reduced funding in the Department of Juvenile Justice for the Challenge program, but failed to add it under the Department of Military Affairs.)

| Chief Patron: Iaquinto | | Item 389 #6h | |
|---------------------------|-----------------|-----------------|--|
| Public Safety | FY 12-13 | FY 13-14 | |
| Department Of Corrections | \$50,000 | \$0 GF | |

Language:

Page 285, line 34, strike "\$97,629,073" and insert "\$97,679,073". Page 287, line 18, strike \$12,128,309" and insert "\$12,178,309". Page 287, after line 32, insert:

"g. To increase penalties for gang activities occurring within 1,000 feet of a designated school bus stop when school children are waiting to be picked up or being dropped off for school or a school-related activity, or upon the property of any publicly owned or operated park, library, or hospital -- \$50,000."

Explanation:

(This amendment provides funding for the correctional bed impact associated with House Bill 287, which expands the penalty enhancements for gang activities to include those occurring within 1,000 feet of a school bus stop when school children are waiting to be picked up or being dropped off for school or a school-related

activity, or on the property of any publicly owned or operated park, library, or hospital. The proceeds of the correctional bed impact funding is deposited into Corrections Special Reserve Fund, § 30-19.1:4, Code of Virginia. This funding is based upon adoption of House Bill 287 by the 2012 Session of the General Assembly.)

Chief Patron: Ingram

Co-Patron(s): Anderson, BaCote, Brink, Bulova, Cox, John, Dance, Edmunds, Fariss, Farrell, Hugo, Joannou, Johnson, Lewis, Loupassi, Merricks, Peace, Robinson, Rust, Tyler

Administration

Compensation Board

Language:

Page 40, strike lines 35 through 36. Page 41, strike lines 21 through 22.

Explanation:

(This amendment strikes language which limited state support for the Sheriff's Career Development Program and the Master Deputy Program to individuals who were participating in the programs prior to January 1, 2010. The amendment does not include any additional funding for the programs and new participants in the program would be added based on availability of current funding due to the attrition of current/former participants.)

Chief Patron: Ingram

Co-Patron(s): Alexander, Anderson, Watts

Administration

Compensation Board

Language:

Page 41, line 7, after "Program," insert:

"where such criteria includes that a sheriff has achieved certification by the Weldon Cooper Center for Public Service of the University of Virginia, or".

Explanation:

(This amendment provides a means for sheriffs to participate in the Compensation

Item 68 #1h

Language

Item 68 #6h

Language

Board's Career Development Program without seeking accreditation from professional organizations by permitting them to be certified by the Weldon Cooper Center for Public Service of the University of Virginia. Currently, sheriffs wishing to participate in the Compensation Board's Career Development Program must be certified by professional organizations such as the Virginia Law Enforcement Professional Standards Commission, the Commission on Accreditation of Law Enforcement Agencies, or the American Correctional Association.)

Chief Patron: Ingram

Administration

Compensation Board

Language:

Page 43, line 17, after "Commonwealth.", insert:

"In the event federal inmates are maintained in alternative to incarceration programs through the jail, the amount to be recovered by the Compensation Board shall be 25 percent of the amount that would be recovered per inmate day if such federal inmates were housed in the jail."

Explanation:

(This amendment adds language reducing the recovery of Commonwealth funded overhead costs from jails who provide alternative to incarceration programs for federal inmates who would otherwise be housed in local and regional jail facilities. Currently, the recovery of Commonwealth funded overhead costs are recovered for federal inmates, District of Columbia inmates, and contract inmates from other states as though all such inmates are housed in local and regional jails. The proposed language provides for lesser recovery rate of 25 percent for those days in which federal inmates are maintained in an alternative to incarceration program, such as home electronic monitoring. Currently, Riverside Regional Jail has 15 federal inmates on home electronic monitoring pursuant to a contract with the federal Bureau of Prisons. These inmates are not housed in the jail, and are not likely to be.)

| Chief Patron: Ingram | | Item 39 | 93 #3h |
|--|------------------------------|------------------------------|--------|
| Public Safety Department Of Criminal Justice Services | FY 12-13 \$690,342 | FY 13-14 \$690,342 | GF |

Language

Item 69 #1h

Language:

Page 288, line 17, strike "\$75,858,738" and insert "\$76,549,080". Page 288, line 17, strike "\$76,371,238" and insert "\$77,061,580". Page 289, line 52, strike "\$22,718,486" and "\$22,718,486" and insert: "\$23,408,828" and "\$23,408,828".

Explanation:

(This amendment restores a 3 percent reduction to the existing Community Corrections and Pretrial Services programs operating throughout Virginia that was contained in the Governor's introduced budget.)

| Chief Patron: Ingram | | Item 395 #1h | |
|---|--------------------------------|---------------------------|--|
| Co-Patron(s): BaCote, Bell, Richard, Cr Helsel, Merricks, O'Bannon, Yost | ockett-Stark, | | |
| Public Safety Department Of Criminal Justice Services | FY 12-13 \$5,700,000 | FY 13-14 \$0 GF | |
| _ | | | |

Language:

Page 291, line 4, strike "\$172,412,837" and insert "\$178,112,837".

Explanation:

(This amendment provides additional funding for the House Bill 599 program, which provides aid to local police departments. The House Bill 599 program provides funding to 9 counties, 41 cities, and 126 towns.)

Chief Patron: Jones

Co-Patron(s): Cosgrove, Spruill

Public Safety

Department Of Corrections

Language:

Page 283, after line 16, insert:

"E. The Board of Corrections is authorized to provide a waiver from the construction requirements of the "Standards for Planning, Design, Construction, and Reimbursement of Local Correctional Facilities, and Minimum Standards for Local Jails and Lockups" to a locality proposing a jail enlargement project involving the use

Item 386 #1h

Language

of a temporary structure for housing community custody inmates. Such structure shall comply with all the applicable provisions of the Virginia Uniform Statewide Building Code and the Virginia Statewide Fire Prevention Code for its designated use and occupancy. Such waiver shall not relieve the locality of the requirement for submission and Board approval of a community-based corrections plan and a construction planning study. Any locality receiving such a waiver shall not be eligible for the construction funding reimbursement authorized pursuant to §§ 53.1-5 and 53.1-80 through 53.1-82, Code of Virginia, for such facility."

Explanation:

(This amendment provides language permitting the Board of Corrections to provide a waiver from the standards for the construction of local and regional jails for temporary housing structures used to house local inmates when that temporary structure complies with the Statewide building and fire prevention codes. The locality must still submit a community-based corrections plan and construction planning study for the temporary structure. No funding reimbursement would be provided for a temporary structure. Currently, the only locality with a temporary housing structure is the City of Chesapeake.)

| Chief Patron: Landes | | Item 416 #2h | |
|---|------------------------------|---------------------------------|--|
| Public Safety Department Of State Police | FY 12-13 \$402,124 | FY 13-14 \$402,124 GF | |
| Language: | | | |

Page 300, line 3, strike "\$52,132,298" and insert "\$52,534,422". Page 300, line 3, strike "\$52,132,298" and insert "\$52,534,422".

Explanation:

(This amendment provides additional general fund support for the instant firearms background checks program. The current \$2.00 fee charged for these firearms background checks is insufficient to cover the costs of the program. Virginia's instant firearms background check program ensures that juvenile felons, persons convicted of domestic abuse, persons against whom a protective order has been filed, and persons with mental health diagnoses do not purchase a firearm. A number of these persons for whom Virginia prohibits firearm purchases are not captured through U.S. Federal Bureau of Investigation or other state records.)

| Chief Patron: LeMunyon | | Item 4 | 16 #1h |
|---|------------------------------|------------------------------|--------|
| Public Safety Department Of State Police | FY 12-13 \$402,124 | FY 13-14 \$402,124 | GF |
| Language: | | | |

Page 300, line 3, strike "\$52,132,298" and insert "\$52,534,422". Page 300, line 3, strike "\$52,132,298" and insert "\$52,534,422".

Explanation:

(This amendment provides additional general fund support for the instant firearms background checks program. The current \$2.00 fee charged for these firearms background checks is insufficient to cover the costs of the program. Virginia's instant firearms background check program ensures that juvenile felons, persons convicted of domestic abuse, persons against whom a protective order has been filed, and persons with mental health diagnoses do not purchase a firearm. A number of these persons for whom Virginia prohibits firearm purchases are not captured through U.S. Federal Bureau of Investigation or other state records.)

| Chief Patron: Lingamfelter | | Item 46 | 52 #3h | |
|---|-----------|-----------|--------|--|
| Veterans Affairs And Homeland Security | FY 12-13 | FY 13-14 | | |
| Department Of Veterans Services | \$100,000 | \$100,000 | GF | |
| Language: Page 349, line 26, strike "\$6,554,010" and insert "\$6,654,010". Page 349, line 26, strike "\$6,554,010" and insert "\$6,654,010". | | | | |

Explanation:

(This amendment provides \$100,000 the first year and \$100,000 the second year from the general fund for targeted salary adjustments designed to improve recruitment and retention of claims office personnel.)

| Chief Patron: Lingamfelter | | Item 464 #1h |
|---|----------|--------------|
| Veterans Affairs And Homeland Security | FY 12-13 | FY 13-14 |

Department Of Veterans Services

\$140,000

\$140,000 GF

Language:

Page 350, line 14, strike "\$1,539,348" and insert "\$1,679,348". Page 350, line 14, strike "\$1,619,083" and insert "\$1,759,083". Page 350, line 15, strike "\$1,539,348" and insert "\$1,679,348". Page 350, line 15, strike "\$1,619,083" and insert "\$1,759,083". Page 350, line 16, strike "\$1,234,157" and insert "\$1,374,157". Page 350, line 16, strike "\$1,313,892" and insert "\$1,453,892".

Explanation:

(This amendment provides \$140,000 the first year and \$140,000 the second year from the general fund to enhance the implementation of the Compact with Virginia's Veterans, including specific provisions for education, employment, homeless veterans, and other services for veterans as detailed in § 2.2-2004(17), Code of Virginia.)

Chief Patron: Marshall, Robert

Public Safety

Department Of Military Affairs

Language

Item 413 #1h

Language:

Page 299, after line 18, insert:

"No funds from any source whatsoever shall be used for the induction into the service of the National Guard of any person who has acknowledged to any competent military authority or any such authority has determined that he has committed any act that would have been punishable under the Uniform Code of Military Justice, and any accompanying Department of Defense regulations implementing and enforcing the Uniform Code of Military Justice, by a prescribed maximum punishment of confinement of five or more years and a forfeiture of all pay and allowances."

Explanation:

(This amendment prohibits the use of any funds for the induction of any person in the National Guard who has admitted any competent military authority or whom that authority has determined committed any act that would have been punishable by the Uniform Code of Military Justice.)

Public Safety

Department Of Military Affairs

Language:

Page 299, after line 18, insert:

"No funds from any source whatsoever shall be used for the continuance in the National Guard of any person if he has acknowledged to any competent military authority or any such authority has determined that he has committed any act that would have been punishable under the Uniform Code of Military Justice, and any accompanying Department of Defense regulations implementing and enforcing the Uniform Code of Military Justice, by a prescribed maximum punishment of confinement of five or more years and a forfeiture of all pay and allowances."

Explanation:

(This amendment prohibits the use of any funds for the continuance of any person in the National Guard who has admitted any competent military authority or whom that authority has determined committed any act that would have been punishable by the Uniform Code of Military Justice.)

Chief Patron: Marshall, Robert

Public Safety

Department Of Military Affairs

Language:

Page 299, after line 18, insert:

"No funds from any source whatsoever shall be used for the induction into the service or continuance in the National Guard of any person if he has acknowledged to any competent military authority or any such authority has determined that he has committed any act that would have been punishable under the Uniform Code of Military Justice, and any accompanying Department of Defense regulations implementing and enforcing the Uniform Code of Military Justice, by a prescribed maximum punishment of confinement of five or more years and a forfeiture of all pay and allowances."

Explanation:

(This amendment prohibits the use of any funds for the induction of or continuance of any person in the National Guard who has admitted to any competent military authority or whom that authority has determined committed any act that would have been punishable by the Uniform Code of Military Justice.)

Language

Item 413 #3h

Language

| Chief Patron: McClellan | | Item 389 #3h |
|--|------------------------------|---------------------------|
| Public Safety Department Of Corrections | FY 12-13 \$642,843 | FY 13-14 \$0 GF |
| Language: Page 285, line 34, strike "\$97,629,073" Page 287, line 18, strike "\$12,128,309" Page 287, after line 32, insert: "g. To increase the penalty for certain the original offense \$642,843." | " and insert "\$12,77 | 71,152". |

Explanation:

(This amendment provides funding for the correctional bed impact associated with increasing the penalty for second or subsequent stalking convictions occurring within five years from a Class 1 misdemeanor to a Class 6 felony. The proceeds of the correctional bed impact funding is deposited into Corrections Special Reserve Fund, § 30-19.1:4, Code of Virginia.)

| Chief Patron: McClellan | | Item 389 #4h |
|---|-----------------------------|---------------------------|
| Public Safety Department Of Corrections | FY 12-13 \$50,000 | FY 13-14 \$0 GF |
| Longuaga | | |

Language:

Page 285, line 34, strike "\$97,629,073" and insert "\$97,679,073". Page 287, line 18, strike "12,128,309", and insert "\$12,178,309". Page 287, after line 32, insert:

"g. To increase penalties for the failure of gun show vendors to obtain verification from a licensed firearms dealer that prospective purchasers are not prohibiting from possessing a firearm under state or federal law -- \$50,000."

Explanation:

(This amendment provides funding for the correctional bed impact associated with House Bill 364, which requires that gun show vendors would be required to obtain verification from a licensed firearm dealer that a prospective purchaser is not prohibited from possessing a firearm under state or federal law. The penalties included in the bill parallel existing penalties for licensed dealers and their prospective firearm buyers, including: making material false statements (Class 5

felony), willfully and intentionally selling, renting, trading, or transferring a firearm (Class 6 felony), and willfully and intentionally requesting or obtaining criminal history information under false pretenses or unlawfully disseminating criminal history information (Class 2 misdemeanor). The proceeds of the correctional bed impact funding is deposited into Corrections Special Reserve Fund, § 30-19.1:4, Code of Virginia.)

| Chief Patron: McClellan | | Item 389 #5h |
|---------------------------|-----------------|-----------------|
| Public Safety | FY 12-13 | FY 13-14 |
| Department Of Corrections | \$50,000 | \$0 GF |

Language:

Page 285, line 34, strike "\$97,629,073" and insert "\$97,679,073". Page 287, line 18, strike "\$12,128,309" and insert "12,178,309". Page 287, after line 32, insert:

"g. to reflect penalties associated with the failure to comply with protective orders including conditions about the care, custody, and control of any animal -- \$50,000."

Explanation:

(This amendment provides funding for the correctional bed impact associated with the failure to comply with protective orders including conditions about the care, custody, and control of any animal. The proceeds of the correctional bed impact funding is deposited into Corrections Special Reserve Fund, § 30-19.1:4, Code of Virginia.)

| Chief Patron: Morris | | Item 69 #2h |
|----------------------|-----------------|-----------------|
| Administration | FY 12-13 | FY 13-14 |
| Compensation Board | \$1,300,000 | \$1,300,000 GF |

Language:

Page 41, line 40, strike "\$49,888,871" and insert "\$51,188,871".

Page 41, line 40, strike "\$49,888,871" and insert "\$51,188,871".

Page 43, after line 41, insert:

"7. An exemption from the recovery provided in paragraph H.1. shall also be provided to any regional jail that operates bed space specifically built for the housing of federal inmates and for which the Compensation Board has never been authorized to staff such bed space for a defined number of federal inmates upon certification by

the superintendent of the specific funding amounts paid by the member localities of the regional jail authority, the regional jail authority, and the Commonwealth for the construction of bed space specifically built for the housing of federal inmates and for the construction of the jail facility in its entirety. The defined number of federal inmates to be exempted from the recovery provided in paragraph H.1. shall be based on the proportion of funding paid by the member localities of the regional jail authority or the regional jail authority for the construction of bed space to house federal inmates to the total funding paid by all sources, including the Commonwealth, for the construction of the jail facility in its entirety."

Explanation:

(This amendment provides an exemption for the Western Tidewater Regional Jail for the construction of federal inmate housing paid for entirely by the member jurisdictions of the regional jail. An exemption has long been in place for those jails in which the federal share of the construction costs exceeded the Commonwealth's share of construction costs, and the Compensation Board provides no staffing for the share of facility built with federal funds. For the Western Tidewater Regional Jail, while the Compensation Board provides no staffing for the portion of the facility built by the member jurisdiction of the regional jail, the Compensation Board still applies the federal cost recovery methodology to the entire jail, because the current exemption only applies to federally-built space.)

| Chief Patron: O'Quinn | Item 388 #3h | | |
|--|--|---|-----------|
| Public Safety Department Of Corrections | FY 12-13 \$7,562,939 311.00 | FY 13-14 \$17,444,808 311.00 | GF FTE |

Language:

Page 283, line 40, strike "\$835,020,019" and insert "\$842,582,958". Page 283, line 40, strike "\$818,511,616" and insert "\$835,956,424". Page 285, after line 33, insert:

"L. Included in the appropriation for Supervision and Management of Inmates is \$7,562,939 the first year and \$17,444,808 the second year to open and operate the Grayson County Correctional Center."

Explanation:

(This amendment provides \$8.1 million in the first year and \$18.0 million in the second year from the general fund and 311 positions to open the Grayson County Correctional Center. These costs are offset by the elimination of \$515,000 in

| Chief Patron: Ransone | | Item 4 | 05 #2h | |
|---|--------------------------------------|--------------------------------------|-----------|--|
| Public Safety Department Of Forensic Science | FY 12-13 \$136,635 5.00 | FY 13-14 \$257,867 5.00 | GF FTE | |
| Language: Page 295, line 19, strike "\$38,041,713" and insert "\$38,178,348". Page 295, line 19, strike "\$37,757,875" and insert "\$38,015,742". | | | | |

mothballing expenses that have been funded since fiscal year 2011.)

Explanation:

(This amendment restores photography support services for the Department of Forensic Science. The photography support services program's funding was eliminated in the Governor's introduced budget.)

| Chief Patron: Scott, James | | Item 416 #4h | |
|----------------------------|-----------------|-----------------|--|
| Public Safety | FY 12-13 | FY 13-14 | |
| Department Of State Police | \$400,000 | \$0 GF | |

Language:

Page 300, line 3, strike "\$52,132,298" and insert "\$52,532,298". Page 301, after line 5, insert:

"H. Out of the appropriations for this item, \$400,000 the first year from the general fund is provided for the creation of a Cold Case Searchable Database. This database shall be searchable by all local law enforcement agencies and include unsolved homicide, missing person, and unidentified person cases in order to assist law enforcement agencies in developing information leading to the identification and arrest of persons who may have committed crimes. All law enforcement agencies shall enter unsolved homicide, missing person, and unidentified person case data into the Cold Case Searchable Database within one year using an interactive interface. The Department of State Police shall develop and begin operation of this Cold Case Searchable Database by July 1, 2013."

Explanation:

(This amendment provides funding for the development of a Cold Case Searchable Database pursuant to adoption of House Bill 984 by the 2012 Session of

the General Assembly.)

| Chief Patron: Sherwood | | Item 393 | 3 #6h |
|--|------------------------------|------------------------|-------|
| Public Safety Department Of Criminal Justice Services | FY 12-13 \$300,000 | FY 13-14 \$0 | GF |

Language:

Page 288, line 17, strike "\$75,858,738" and insert "\$76,158,738".

Page 289, line 34, strike "From such federal funds as may be available", and insert: "Out of this appropriation,"

Page 289, strike "\$100,000" and insert "\$300,000".

Page 289, line 35, after "Services", insert:

"to contract for services to be provided by the Virginia Center for Policing Innovation"

Explanation:

(This amendment provides funding for the Virginia Center for Policing Innovation to develop and deliver statewide training in the use of in-person and photo lineups consistent with recommendations by the Virginia State Crime Commission. This training is to include procedural issues and recommended methodologies, ethical and diversity considerations, and other services as may be required. This training will be developed and delivered through four regional events and an on-line course available at no charge to law enforcement officers throughout the Commonwealth.)

| Chief Patron: Tata | | Item 388 #2h |
|---------------------------|-----------------|-----------------|
| Public Safety | FY 12-13 | FY 13-14 |
| Department Of Corrections | \$30,000 | \$30,000 NGF |

Language:

Page 283, line 40, strike "\$835,020,019" and insert "\$835,050,019".

Page 283, line 40, strike "\$818,511,616" and insert "\$818,541,616".

Page 284, line 4, strike the first "\$150,000" and insert "\$180,000".

Page 284, line 4 strike the second "\$150,000" and insert "\$180,000".

Explanation:

(This amendment provides \$30,000 each year from prison commissary commissions to increase funding for Assisting Families of Inmates, Inc., an

organization that provides transportation for family members to visit offenders in prison and services to offenders' family members.)

| Chief Patron: Tyler | | Item 3 | 89 #1h |
|--|-----------------------------|--------------------------------|--------|
| Co-Patron(s): Morris | | | |
| Public Safety Department Of Corrections | FY 12-13 \$1,152,000 | FY 13-14 \$1,152,000 | GF |
| Language: Page 285, line 34, strike "\$97,629,073 Page 285, line 34, strike "\$85,780,227 Page 286, strike lines 52 through 54. | | • | |

Page 286, line 52, insert:

"H. Out of the appropriations for this item, \$1,152,000 the first year and \$1,152,000 the second year from the general fund are provided for payments in lieu of taxes to the counties of Sussex, Brunswick, Greensville, Wise, Lunenburg, Southampton, Buckingham, Richmond, and Fluvanna."

Explanation:

(This amendment provides about \$1.2 million each year from the general fund for payments in lieu of taxes to localities listed above. DOC is currently exempt from payments in lieu of taxes to any county, city, or town.)

| Chief Patron: Tyler | | Item 389 #2h |
|---------------------------|-----------------|-----------------|
| Public Safety | FY 12-13 | FY 13-14 |
| Department Of Corrections | \$385,000 | \$385,000 GF |

Language:

Page 285, line 34, strike "\$97,629,073" and insert "\$98,014,073".

Page 285, line 34, strike "\$85,780,227" and insert "\$86,165,227".

Page 286, strike lines 52 through 54.

Page 286, line 52, insert:

"H. Out of the appropriations for this item, \$385,000 the first year and \$385,000 the second year from the general fund is provided for payments in lieu of taxes to the County of Sussex. Notwithstanding the provisions of \$58.1-3403, Code of Virginia, the Department of Corrections shall be exempt from the payment of service charges levied in lieu of taxes by any other county, city, or town."

Explanation:

(This amendment provides \$385,000 each year from the general fund for payments in lieu of taxes to Sussex County. Language continues the exemption DOC currently has from payments in lieu of taxes to any county, city, or town with the exception of the singular payment to Sussex County.)

| Chief Patron: Ware, Onzlee | | Item 393 #2h |
|--|------------------------------|---------------------------------|
| Public Safety Department Of Criminal Justice Services | FY 12-13 \$700,000 | FY 13-14 \$700,000 GF |

Language:

Page 288, line 17, strike "\$75,858,738" and insert "\$76,558,738". Page 288, line 17, strike "\$76,371,238" and insert "\$77,071,238". Page 289, line 20, strike "\$2,100,780" and "\$2,100,780" and insert: "\$2,800,780" and "\$2,800,780".

Explanation:

(This amendment provides \$700,000 each year from the general fund to increase funding for Offender Reentry and Transition Services provided by non-profit organizations providing pre-incarceration and post-incarceration education, job assistance, vocational training, job placements, job retention counseling, and other support services.)

Chief Patron: Watts

Public Safety

Department Of State Police

Language:

Page 301, after line 5, insert:

"H. Out of the amounts appropriated for the Sex Offender Registry Program, \$50,000 the first year from existing general fund resources shall be used for the development of an electronic interface permitting sex offenders to comply with the requirement in § 9.1-903 (G) that they re-register within 30 minutes of any change in electronic mail or Internet communication identity."

Explanation:

Language

Item 416 #3h

(This amendment provides \$50,000 out of the amounts proposed by the Governor for a new non-sworn sex offender investigative unit for the development of an electronic interface for use by sex offenders in complying with the requirement that they re-register within 30 minutes of changing their e-mail address or Internet communication identity.)

Chief Patron: Watts

Veterans Affairs And Homeland Security

Department Of Veterans Services

Language

Item 462 #1h

Language:

Page 349, after line 43, insert:

"D. The Department of Veterans Services shall, to the fullest extent necessary, use the Virginia pay band established by the Department of Human Resources Management salary schedule for the pay differential for those Veteran Claims Agents located in field offices serving the Northern Virginia region."

Explanation:

(This amendment instructs the Department of Veterans Services to provide a Northern Virginia pay differential to the Veterans Claims Agents serving Northern Virginia.)

| Chief Patron: Wright | | Item 68 #7h | 68 #7h | |
|----------------------|-------------|----------------|--------|--|
| Administration | FY 12-13 | FY 13-14 | | |
| Compensation Board | \$1,200,103 | \$1,304,140 GF | | |

Language:

Page 38, line 28, strike "\$420,135,056" and insert "\$421,335,159". Page 38, line 28, strike "\$420,779,860" and insert "\$422,084,000". Page 41, after line 38, insert:

"O. Included in the appropriation for this item is \$1,200,103 the first year and \$1,304,140 the second year from the general fund for the Piedmont Regional Jail to support costs associated with staffing jail capacity previously constructed with federal funds, where the contract for housing federal inmates under which such capacity was built has expired."

Explanation:

(This amendment provides language and funding to provide staffing for certified jail capacity in the Piedmont Regional Jail that is not currently provided by the Compensation Board because such capacity was previously constructed with federal funds for the housing of federal inmates. Such previous contracts have expired and jail beds house state and local responsible inmates. This jail currently repays overhead costs to the Commonwealth for housing federal inmates, but has never been staffed by the Commonwealth for the beds in which inmates are housed. A companion amendment to Item 75 provides language authorizing staffing and positions in the position count table necessary to implement the staffing.)

Chief Patron: Wright Item 75 #5h

 Administration
 Language

 Compensation Board
 Language

 Language:
 Page 51, line 17, strike the first "11,078" and insert "11,114".

 Page 51, line 17, strike the second "11,078" and insert "11,114".

 Page 51, line 20, strike the first "736" and insert "740".

 Page 51, line 20, strike the second "736" and insert "740".

 Page 53, after line 39, insert:

 "S. Notwithstanding the provisions of paragraph H.1. of this item, the Compensation Board may approve funds for the operational costs, including salaries, for local and

Board may approve funds for the operational costs, including salaries, for local and regional jail capacity previously constructed with federal funds, where the contract for housing federal inmates under which such capacity was built has expired, and provided such local or regional jail is not exempted from the cost recovery provisions in paragraph H. of Item 69 for housing federal and out-of-state inmates. Funds for operational costs, including salaries, shall only be approved under this provision subject to appropriations by the General Assembly in Item 68 for this purpose."

Explanation:

(This amendment provides staffing for certified jail capacity in the Piedmont Regional Jail that is not currently provided by the Compensation Board because such capacity was previously constructed with federal funds for the housing of federal inmates. Such previous contracts have expired and jail beds house state and local responsible inmates. This jail currently repays overhead costs to the Commonwealth for housing federal inmates, but has never been staffed by the Commonwealth for the beds in which inmates are housed. A companion amendment to Item 68 provides language authorizing staffing and funding necessary to implement the staffing.)

| Chief Patron: Wright | | Item 3 | 88 #4h |
|---|---------------------------------|---------------------------------|--------|
| Public Safety Department Of Corrections | FY 12-13 \$16,600,000 | FY 13-14 \$19,900,000 | GF |
| Language: Page 283, line 40, strike "\$835,020,019 Page 283, line 40, strike "\$818,511,616 | | | |

Explanation:

(This amendment restores the funding reductions associated with the closing of Mecklenburg Correctional Center.)

| Chief Patron: Yost | | Item 393 #4h | | |
|--|------------------------------|---------------------------------|--|--|
| Public Safety Department Of Criminal Justice Services | FY 12-13 \$690,342 | FY 13-14 \$690,342 GF | | |

Language:

Page 288, line 17, strike "\$75,858,738" and insert "\$76,549,080". Page 288, line 17, strike "\$76,371,238" and insert "\$77,061,580". Page 289, line 52, strike "\$22,718,486" and "\$22,718,486" and insert: "\$23,408,828" and "\$23,408,828".

Explanation:

(This amendment restores a 3 percent reduction to the existing Community Corrections and Pretrial Services programs operating throughout Virginia that was contained in the Governor's introduced budget.)