

# Comprehensive Services Act



**SERVING AT-RISK YOUTH AND FAMILIES**

**HOUSE APPROPRIATIONS  
HEALTH & HUMAN RESOURCES SUBCOMMITTEE  
JANUARY 30, 2012**

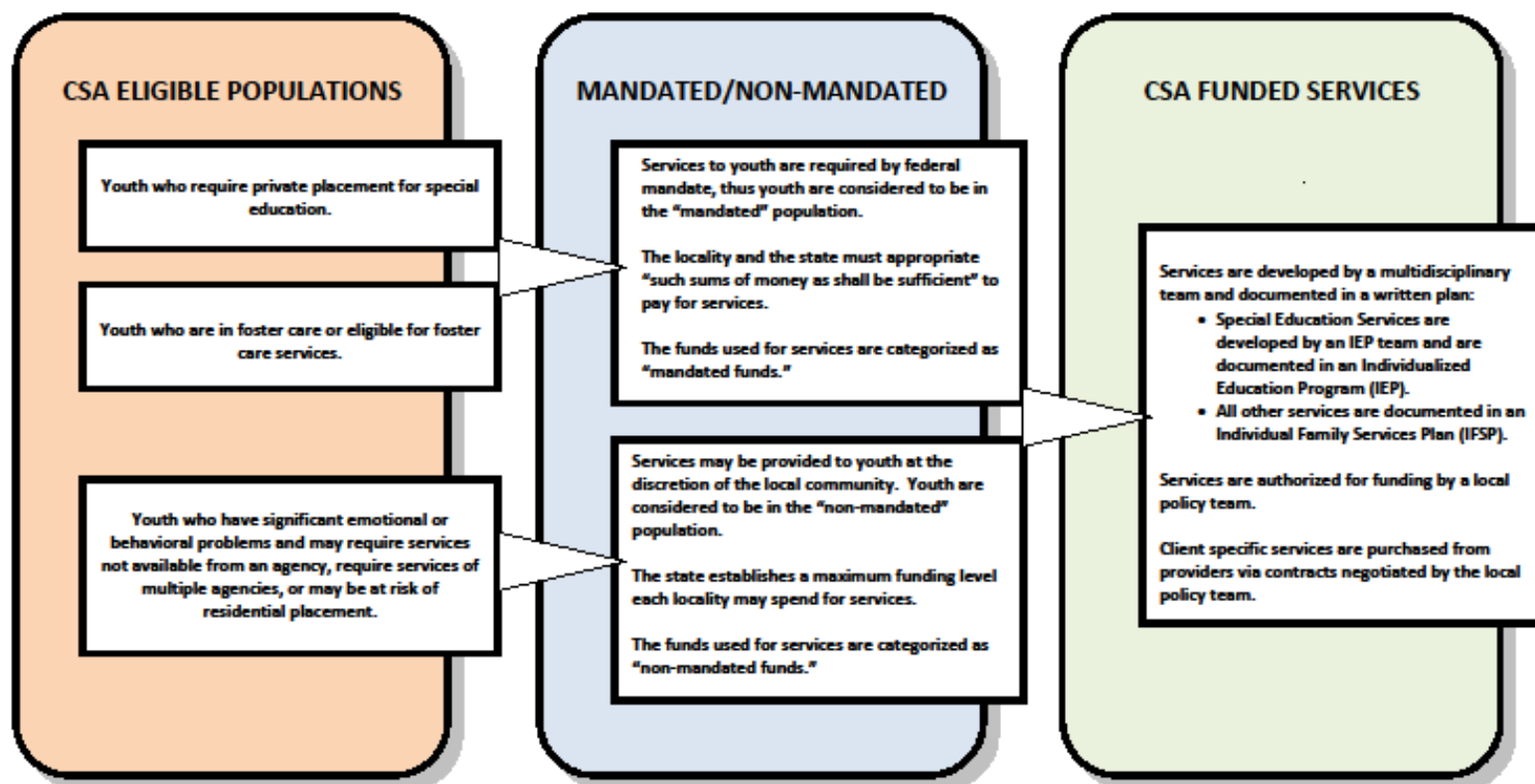
**SUSAN CUMBIA CLARE, EXECUTIVE DIRECTOR  
OFFICE OF COMPREHENSIVE SERVICES**

# Mission



The mission of the CSA is to create a collaborative system of services and funding that is child-centered, family-focused and community-based when addressing the strengths and needs of troubled and at-risk youth and their families in the Commonwealth.

## UNDERSTANDING THE COMPREHENSIVE SERVICES ACT (CSA)



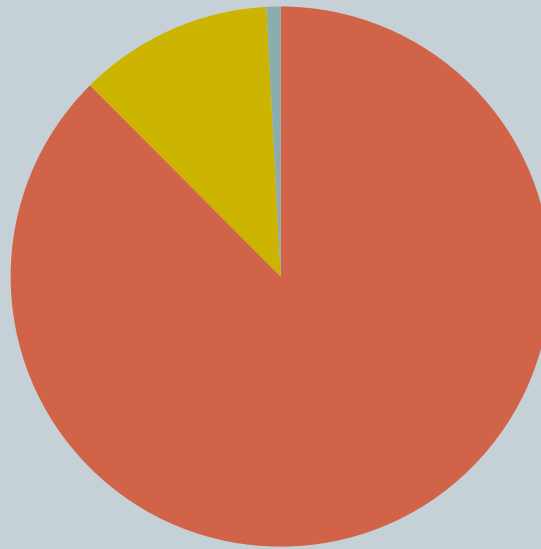
For more information contact: Office of Comprehensive Services phone: (804) 662-9816; web: <http://www.csa.virginia.gov/>

January 2012

# General Fund CSA Budget



## FY12 General Fund Budget



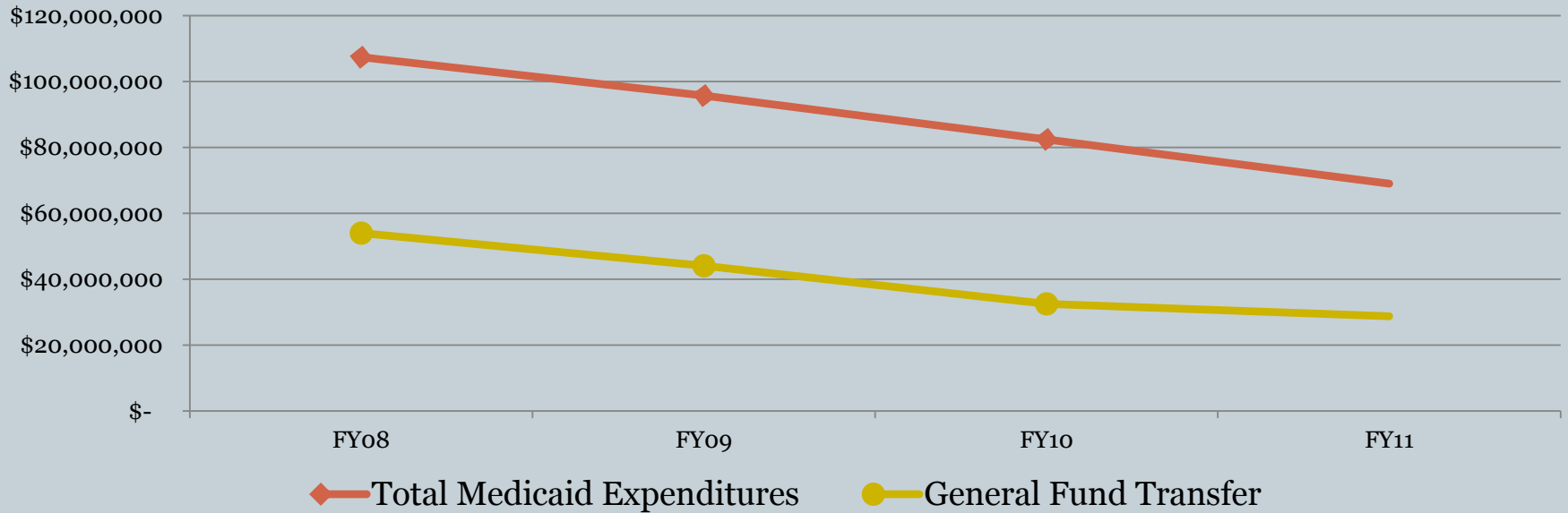
■ Pool Fund Services    ■ Medicaid Services    ■ Earmarks: Administration

- Earmarks: Training, Utilization Management Services, Uniform Reporting, Local Administration, Uniform Assessment

# CSA Medicaid Expenditures



## Medicaid Service Expenditures

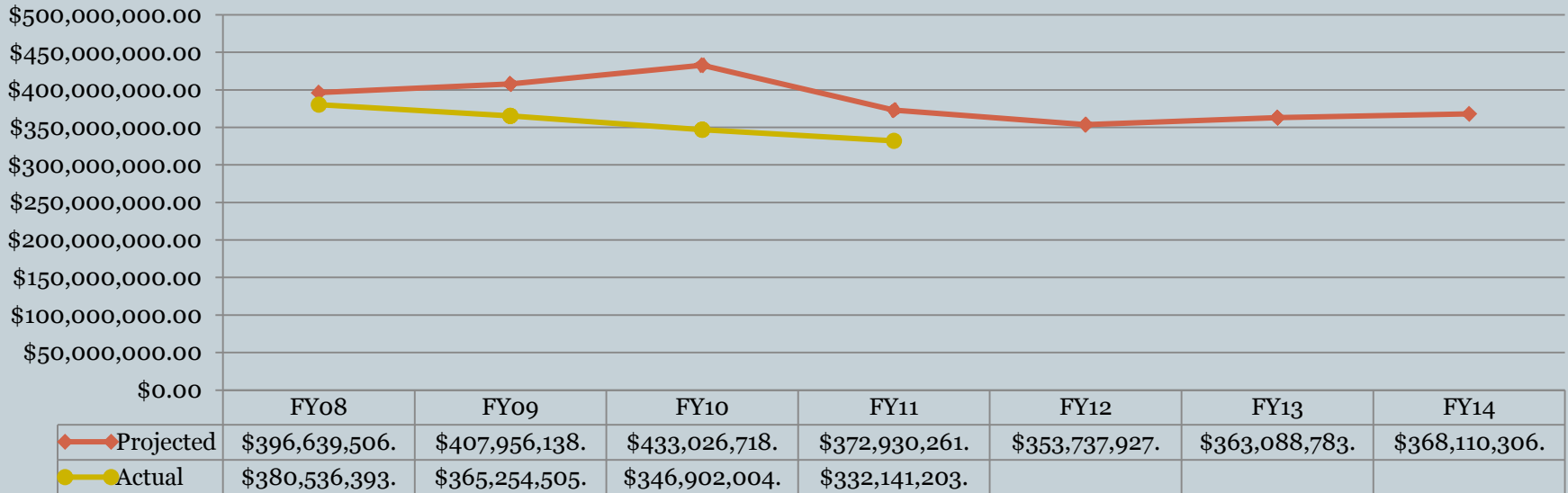


- General Fund Transfer includes direct appropriation and local contribution

# CSA Pool Fund Expenditures



## Total CSA Pool Fund Service Expenditures



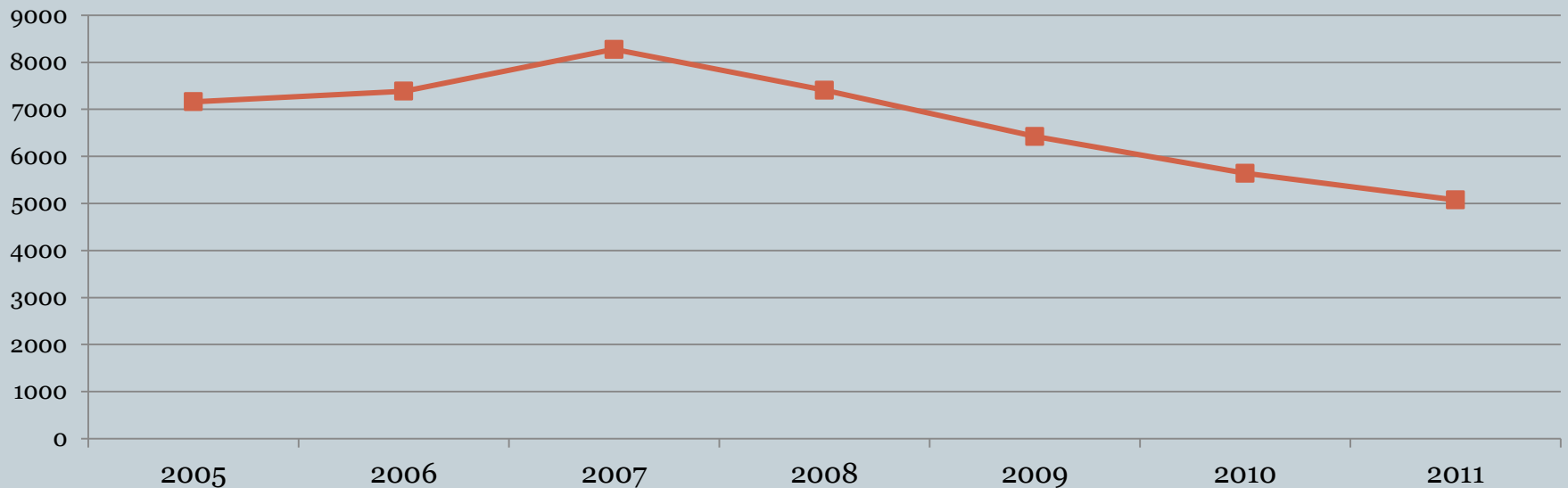
- Expenditures represent state and local dollars.
- General fund contribution is approximately 65% of the total dollars.

# Pool Fund Expenditure Drivers



## Number of Youth in Foster Care

*Source of data: Virginia Child Welfare Outcome Reports , Virginia Department of Social Services*



# Pool Fund Expenditure Drivers



## Number of Youth in Residential Care



## Expenditures for Residential Care



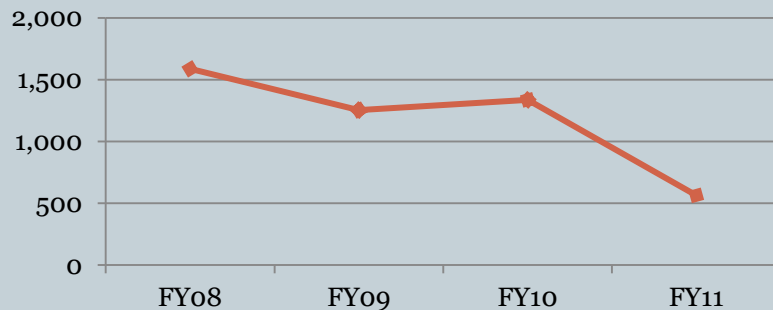
- Match rate system was fully implemented in FY09
  - Increases local match rate for residential services
  - Decreases local match rate for community based services
- Children's Services Systems Transformation was implemented in FY09



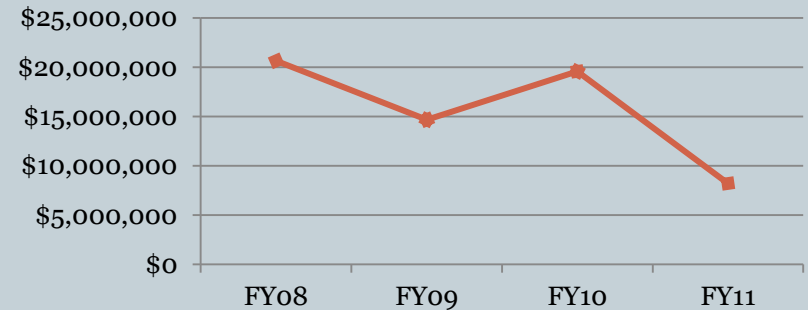
# Pool Fund Expenditure Drivers



## Number of Youth Receiving Wrap-Around Services\*



## Expenditures for Wrap-Around Services\*



\*Wrap-Around Services for Students with Disabilities

- Expenditures represent state and local dollars.
- Increased guidance and training regarding appropriate use of funds was provided beginning in Spring 2009.
- Policy regarding use of funds was clarified in January 2011.

# 2013-14 Governor's Proposed Budget



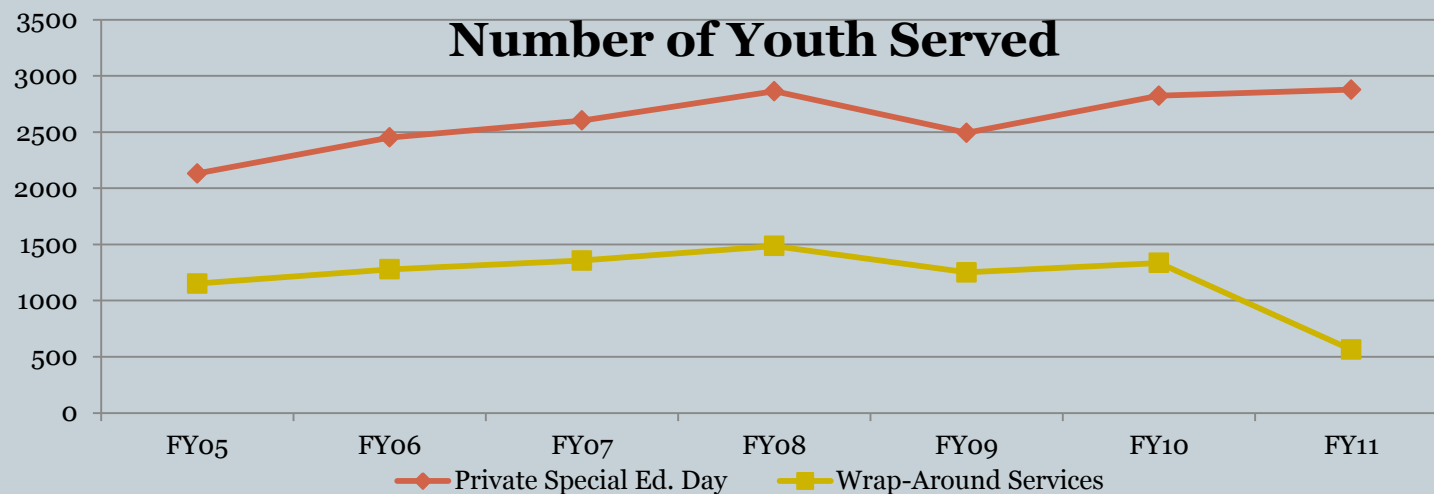
## Eliminate Wrap-Around Service Category

- “Wrap-around Services for Students with Disabilities” are non-IEP\* services designed to support a student with an educational disability in the home or community. \*Individualized Education Program for student eligible for special education services
  - ✦ After school care
  - ✦ Behavior analysis/behavior training
  - ✦ Parent training
  - ✦ In-home counseling
  - ✦ Mentoring
  - ✦ Etc.
  
- Services are not required by federal mandate or state Code.
  
- When authorized by a local team, the locality and the Commonwealth must appropriate “such sums of money as shall be sufficient” to fund services.

# 2013-14 Budget



## Eliminate Wrap-Around Service Category



- The availability of this fund category has not had the intended impact, i.e., to reduce the number of more restrictive educational placements.

# 2013-14 Governor's Proposed Budget



## Eliminate Wrap-Around Service Category

### Statistics FY2011

○ General fund expenditures	\$6,777,555
○ Youth served	564
○ Localities Using Funds	48%

### Projected FY2013

○ Projected expenditure level	\$6,130,294
○ Budget reduction	<u>5,401,216</u>
○ Reinvest into non-mandated	\$ 729,078

# 2013-14 Governor's Proposed Budget



## Audit of the Comprehensive Services Act

- Process: Contract with a private audit firm.
- Cost: \$500,000
- Scope: Review of state and local systems.

# 2013-14 Governor's Proposed Budget



## Audit of the Comprehensive Services Act

- Purposes:
  - ✦ Identify strengths and gaps in state and local compliance procedures around eligibility, program, and fiscal requirements under the CSA.
  - ✦ Provide recommendations for improvements to processes to increase compliance with eligibility, program, and fiscal requirements under the CSA.