

*Request to Amend House Bill 30, as Introduced*

Chief Patron: Alexander

Item 284 #3h

**Health And Human Resources**

**FY 12-13**

**FY 13-14**

Department For The Aging

\$400,000

\$400,000 GF

**Language:**

Page 211, line 23, strike "\$30,569,939" and insert "\$30,969,939".

Page 211, line 23, strike "\$30,188,716" and insert "\$30,588,716".

Page 212, line 18, strike "15,259" and insert "415,259".

Page 212, line 18, after "year", insert:

"and \$400,000" the second year".

**Explanation:**

(This amendment provides \$400,000 each year from the general fund to Norfolk Senior Center operated by Primeplus, Inc. to fund core services for elderly citizens in the South Hampton Roads area. Funding will support adult day services, outreach, nutrition and wellness programs, in order to prevent more expensive placements in nursing homes. Requests for services have increased by 40 percent over the past 12 months. The introduced budget reduced funding for this organization by 50 percent in fiscal year 2013 and eliminated funding in fiscal year 2014.)

Chief Patron: Bell, Richard

Item 283 #1h

**Health And Human Resources**

Comprehensive Services For  
At-Risk Youth And Families

Language

**Language:**

Page 211, after line 11, insert:

"M. The Director of the Office of Comprehensive Services shall direct that any unappropriated balances at the end of each fiscal year be reinvested to address gaps in services for children and youth served in the program. Pursuant to the annual survey of CSA services in § 2.2-5211.1 of the Code of Virginia, the State Executive Council shall develop recommendations for the use of any unappropriated balances and report the recommendations to the Chairmen of the Senate Finance and House Appropriations Committees no later than June 30th of each year."

**Explanation:**

(This language amendment requires the Director of the Office of Comprehensive Services to reinvest unappropriated balances at the end of each fiscal year to address

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service gaps in the CSA program based on recommendations from the State Executive Council.)

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Chief Patron: Brink

Item 284 #2h

Co-Patron(s): Comstock, Habeeb, Kilgore

<b>Health And Human Resources</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Department For The Aging	\$1,425,000	\$1,900,000	GF

**Language:**

Page 211, line 23, strike "\$30,569,939" and insert "\$31,994,939".

Page 211, line 23, strike "\$30,188,716" and insert "\$32,088,716".

**Explanation:**

(This amendment provides \$1.4 million from the general fund the first year and \$1.9 million from the general fund the second year to mitigate funding reductions to 11 of 25 Area Agencies on Aging due to the reallocation of federal funding required by the Older Americans Act. Every ten years federal funding is reallocated based on changes in the census of low-income older Americans in each state.)

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Chief Patron: Brink

Item 310 #1h

<b>Health And Human Resources</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Department Of Medical Assistance	\$166,524	\$166,524	GF
Services	\$291,259	\$291,259	NGF

**Language:**

Page 239, line 33, strike "\$145,908,058" and insert "\$146,365,841".

Page 239, line 33, strike "\$119,218,448" and insert "\$119,676,231".

**Explanation:**

(This amendment restores funds that were reduced in the introduced budget for a contract with the Virginia Health Care Foundation to perform outreach services to maximize the number of eligible Virginia children who enroll in the Family Access to Medicaid Insurance Security (FAMIS) and Medicaid programs. The introduced budget supplants \$16.5 million each year in general fund dollars over the biennium for the Medicaid program based on the expectation that Virginia will continue to receive federal bonus payments for taking actions to enroll more children in

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Virginia's state children's health insurance programs (SCHIP) -- Medicaid SCHIP and FAMIS, yet reduces funds for outreach necessary to assist with enrollment.)

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Chief Patron: Brink

Item 330 #5h

<b>Health And Human Resources</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Department Of Rehabilitative Services	\$394,619	\$394,619	GF

**Language:**

Page 250, line 30, strike "\$96,701,614" and insert "\$97,096,233".

Page 250, line 30, strike "\$96,702,042" and insert "\$97,096,661".

Page 251, line 5, strike "4,299,919" and "4,299,919" and insert: "4,694,538" and "4,694,537".

**Explanation:**

(This amendment adds \$394,619 from the general fund each year to restore funding for Centers for Independent Living (CIL). Funding for CILS were reduced by \$306,866 in fiscal year 2012 (7.5 percent reduction). The introduced budget further reduces funding by \$87,753 from the general fund each year. CILs provide peer monitoring, independent living skills training, information and referral services, and advocacy.)

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Chief Patron: Brink

Item 343 #1h

Co-Patron(s): Anderson, Bulova, Filler-Corn, Hope, Ingram, Kory, Lingamfelter, Lopez, Loupassi, Plum, Rust, Scott, Edward, Scott, James, Surovell, Watts

<b>Health And Human Resources</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Department Of Social Services	\$2,427,278	\$2,427,278	GF

**Language:**

Page 259, line 36, strike "\$22,517,789" and insert "\$24,945,067".

Page 259, line 36, strike "\$22,517,789" and insert "\$24,945,067".

Page 260, line 15, strike the first "570,000" and insert "2,997,278".

Page 260, line 15, strike the second "570,000" and insert "2,997,278".

**Explanation:**

(This amendment provides \$2.4 million from the general fund each year to restore funding for Healthy Families Virginia. This amendment restores funding that has

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been reduced by 56 percent over the last biennium. Funding restores the program to fiscal year 2009 funding levels in order to prevent additional sites from closing. Since 2010, five programs have closed and eight programs have merged due to budget reductions. Healthy Families Virginia is a public-private partnership and the largest home visiting program in the Commonwealth; the program contracts with the Department of Social Services to provide at-risk families from pregnancy to age five with prevention services.)

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Chief Patron: Brink

Item 351 #1h

<b>Health And Human Resources</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Department For The Blind And Vision Impaired	(\$509,328)	(\$509,328)	GF

**Language:**

Page 264, line 37, strike "\$1,923,160" and insert "\$1,413,832".

Page 264, line 37, strike "\$1,923,160" and insert "\$1,413,832".

**Explanation:**

(This amendment redirects \$509,328 the first year and \$509,328 the second year from the general fund that was allotted to reimburse school divisions for the services of special education teachers who provide services to visually impaired students to the Direct Aid to Public Education budget. The Department of Education will be responsible for the reimbursement payments to school divisions. There is a companion amendment in Item 139 that increases the allocation to Direct Aid to Public Education by \$5.1 million each year to fully reimburse divisions for these services.)

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Chief Patron: Carr

Item 297 #13h

<b>Health And Human Resources</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Department Of Health	\$0	\$19,125	GF

**Language:**

Page 220, line 2, strike "\$6,795,644" and insert "\$6,814,769".

Page 221, line 39, strike "6,959" and insert "13,919".

**Explanation:**

(This amendment restores funding in the second year from the general fund for the

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Fan Free Clinic for AIDS related services. The introduced budget reduced funding by 50 percent in fiscal year 2014.)

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Chief Patron: Cox, Kirk

Item 307 #6h

Co-Patron(s): Jones, Landes, Lingamfelter

<b>Health And Human Resources</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Department Of Medical Assistance	\$17,766,750	\$17,766,750	GF
Services	\$17,766,750	\$17,766,750	NGF

**Language:**

Page 225, line 49, strike "\$7,438,749,436" and insert "\$7,474,282,936".

Page 225, line 49, strike "\$9,042,320,948" and insert "\$9,077,854,448".

Page 239. after line 5, insert:

"The Department of Medical Assistance Services shall amend the 1915 (c) home- and community-based Intellectual Disabilities waiver to add 500 slots effective July 1, 2012."

**Explanation:**

(This amendment provides funding to add 500 Medicaid home- and community-based waiver slots for individuals with intellectual disabilities.)

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Chief Patron: Crockett-Stark

Item 338 #2h

<b>Health And Human Resources</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Department Of Social Services	\$2,899,684	\$2,899,684	GF
	\$4,142,407	\$4,142,407	NGF

**Language:**

Page 256, line 37, strike "\$371,118,533" and insert "\$378,160,624".

Page 256, line 37, strike "\$371,118,533" and insert "\$378,160,624".

**Explanation:**

(This amendment adds \$2.9 million from the general fund and \$4.1 million in matching federal and local funds each year to restore one-half of funding reduced from local Departments of Social Services (DSS) in fiscal year 2011 and fiscal year 2012. Funding is provided to local DSS offices to address increased demands for public assistance programs due to the economic recession. Funding will assist local agencies in satisfying existing caseload requirements for the Supplemental Nutrition

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Assistance Program (SNAP, formerly food stamps), Temporary Assistance to Needy Families (TANF), Medicaid and children's health insurance (FAMIS) and other public assistance programs.)

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Chief Patron: Dance

Item 297 #8h

<b>Health And Human Resources</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Department Of Health	\$530,318	\$1,257,946	GF

**Language:**

Page 220, line 2, strike "\$13,040,065" and insert "\$13,570,383".

Page 220, line 2, strike "\$6,795,644" and insert "\$8,053,590".

Page 220, line 7, strike "1,485,574" and insert "2,015,892".

Page 220, line 7, strike "757,946" and insert "2,015,892".

**Explanation:**

(This amendment adds \$530,318 the first year and \$1.3 million the second year from the general fund to restore funding for the Comprehensive Health Improvement Program (CHIP). Restoration of funding will allow CHIP to continue providing service to low-income, pregnant women and young children in 27 localities. The program has demonstrated improved birth outcomes, child health, school readiness, and parental work capacity. CHIP of Virginia is a statewide network of local public/private partnerships which provide registered nurses and community outreach workers to visit at-risk families to provide access to a medical home, health supervision and family support for children and pregnant women.)

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Chief Patron: Dance

Item 307 #31h

<b>Health And Human Resources</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Department Of Medical Assistance	\$5,560,000	\$5,560,000	GF
Services	\$5,560,000	\$5,560,000	NGF

**Language:**

Page 225, line 49, strike "\$7,438,749,436" and insert "\$7,449,869,436".

Page 225, line 49, strike "\$9,042,320,948" and insert "\$9,053,440,948".

**Explanation:**

(This amendment provides \$5.6 million from the general fund and \$5.6 million in

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federal Medicaid matching funds each year to restore rates paid to providers home- and community-based Medicaid Intellectual Disability, Developmental Disability and Day Support waiver programs to the July 2008 levels.)

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Chief Patron: Dance

Item 338 #1h

Co-Patron(s): Ingram

<b>Health And Human Resources</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Department Of Social Services	\$2,899,684	\$2,899,684	GF
	\$4,142,407	\$4,142,407	NGF

**Language:**

Page 256, line 37, strike "\$371,118,533" and insert "\$378,160,624".

Page 256, line 37, strike "\$371,118,533" and insert "\$378,160,624".

**Explanation:**

(This amendment adds \$2.9 million from the general fund and \$4.1 million in matching federal and local funds each year to restore one-half of funding reduced from local Departments of Social Services (DSS) in fiscal year 2011 and fiscal year 2012. Funding is provided to local DSS offices to address increased demands for public assistance programs due to the economic recession. Funding will assist local agencies in satisfying existing caseload requirements for the Supplemental Nutrition Assistance Program (SNAP, formerly food stamps), Temporary Assistance to Needy Families (TANF), Medicaid and children's health insurance (FAMIS) and other public assistance programs.)

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Chief Patron: Englin

Item 297 #14h

Co-Patron(s): Herring

<b>Health And Human Resources</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Department Of Health	\$455,000	\$455,000	GF

**Language:**

Page 220, line 2, strike "\$13,040,065" and insert "\$13,495,065".

Page 220, line 2, strike "\$6,795,644" and insert "\$7,250,644".

**Explanation:**

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(This amendment adds \$455,000 from the general fund each year to restore funding that was eliminated in the introduced budget for the Teen Pregnancy Prevention Initiative (TPPI). The TPPI operates in seven health districts with the highest rates of teen pregnancy -- Richmond, Norfolk, Alexandria, Roanoke City, Crater, Portsmouth and Eastern Shore.)

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Chief Patron: Englin

Item 315 #8h

Co-Patron(s): Herring

<b>Health And Human Resources</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Grants To Localities	\$16,325,000	\$16,325,000	GF

**Language:**

Page 243, line 40, strike "\$346,271,560" and insert "\$362,596,560".

Page 243, line 40, strike "\$316,321,560" and insert "\$332,646,560".

**Explanation:**

(This amendment provides \$16.3 million from the general fund each year to establish five children's mental health crisis response projects, one in each health district. Each project will include a mobile crisis team and crisis stabilization unit. Mobile crisis teams are comprised of clinical and case management staff, including a child psychiatrist, that can assess, triage, and provide treatment services for a child in different settings such as home, school, after-school programs, detention centers or other community location. A crisis stabilization unit is a short-term, residential option available to children who have been assessed by the mobile crisis team and determined to need more comprehensive services.)

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Chief Patron: Englin

Item 319 #2h

Co-Patron(s): Herring

<b>Health And Human Resources</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Mental Health Treatment Centers	\$1,800,000	\$1,800,000	GF

**Language:**

Page 246, line 24, strike "\$189,911,094" and insert "\$191,711,094".

Page 246, line 24, strike "\$189,911,094" and insert "\$191,711,094".

**Explanation:**



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(This amendment adds \$1.8 million each year from the general fund to restore funding for 19 beds at Northern Virginia Mental Health Institute (NVMHI) that was eliminated in fiscal year 2010 as a result of budget reductions.)

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Chief Patron: Filler-Corn

Item 297 #6h

**Health And Human Resources**

**FY 12-13**

**FY 13-14**

Department Of Health

\$500,000  
(\$500,000)

\$500,000 GF  
(\$500,000) NGF

**Language:**

Page 222, line 41, strike "special emergency medical services" and insert "general".

**Explanation:**

(This amendment adds \$500,000 from the general fund each year and reduces \$500,000 from the nongeneral fund each year for poison control centers. The introduced budget diverted funding for emergency medical services to supplant general fund operating support for Poison Control Centers. This amendment reverses that action. A companion amendment to Item 290 restores funding for emergency medical services.)

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Chief Patron: Filler-Corn

Item 297 #7h

**Health And Human Resources**

Department Of Health

Language

**Language:**

Page 222, line 41, after "Center.", insert:

"The Commissioner of Health shall report to the Senate Finance and House Appropriations Committees by November 1, 2012 on the level of funding needed to support the operations and services of the Poison Control Centers."

**Explanation:**

(This language amendment requires the Commissioner of Health to report to the money committees on the level of funding needed to support the Commonwealth's poison control centers. A 1990 report from the Department of Planning and Budget indicated \$2.0 million annually was needed to operate poison control centers. Funding has been reduced by 70 percent in recent years. The current centers have supplemented funding from other resources, including support from the University of Virginia and Virginia Commonwealth University, but there are significant risks that

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one or more center may close, leaving many residents of the Commonwealth without access to poison control services.)

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Chief Patron: Gilbert

Item 341 #1h

**Health And Human Resources**

Department Of Social Services

Language

**Language:**

Page 259, after line 25, after "System" insert:

"including the development of an end-to-end data tracking system and staff support for child abuse and fatality reviews. The Commissioner of the Department of Social Services shall post on its website a quarterly progress report on the Virginia Child Protection Accountability program beginning January 1, 2013."

**Explanation:**

(This amendment adds language specifying the use of appropriations to support the Child Protection Accountability System to develop an end-to-end data tracking system, to provide staff support for the child abuse and fatality review team, and to provide quarterly progress reports on the department's website.)

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Chief Patron: Governor McDonnell

Item 284 #1g

**Health And Human Resources**

Department For The Aging

Language

**Language:**

Page 212, after line 44, insert:

"Q. Notwithstanding § 2.2-703, Code of Virginia, the Department for the Aging may administer the state Long-Term Care Ombudsman program in accordance with Public Law 89-73."

**Explanation:**

(This amendment provides authority for the Department for the Aging to operate the state Long-Term Care Ombudsman program. The federal Older Americans Act requires that each state operate such a program. The Code of Virginia currently requires that a non-profit entity administer the program in Virginia; however the non-profit organization responsible for running the Long-Term Care Ombudsman program has indicated that they will no longer be doing so. This language is needed so that the Commonwealth meets the federal mandate in the absence of any

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appropriate non-profit meeting the requirements of the Code of Virginia.)

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Chief Patron: Governor McDonnell

Item 307 #36g

<b>Health And Human Resources</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Department Of Medical Assistance	(\$4,116,835)	(\$4,116,835)	GF
Services	\$4,116,835	\$4,116,835	NGF

**Language:**

**Explanation:**

(This amendment supplants general fund for the Medicaid program with a federal bonus payment Virginia is expected to receive for taking actions to enroll more children in the program. This bonus was authorized in the federal Children's Health Insurance Program Reauthorization Act (CHIPRA) of 2009 and is based on a calculation of the change in children's enrollment for Medicaid. Virginia's expected bonus payment is \$20.6 million each year. The introduced budget accounted for \$16.5 million of the anticipated bonus payment in each year. This action will use the additional \$4.1 million associated with the revised estimate to offset costs in the Medicaid program.)

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Chief Patron: Governor McDonnell

Item 307 #37g

<b>Health And Human Resources</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Department Of Medical Assistance	\$8,743,133	\$0	GF
Services	\$21,022,508	\$34,303,592	NGF

**Language:**

Page 225, line 49, strike "\$7,438,749,436" and insert "\$7,468,515,077".

Page 225, line 49, strike "\$9,042,320,948" and insert "\$9,076,624,540".

Page 226, line 15, strike "\$64,089,697" and insert "\$68,225,893".

Page 226, line 22, strike "\$32,092,758" and insert "\$36,699,695".

**Explanation:**

(This amendment restores Medicaid funding for the state teaching hospitals. The introduced budget eliminated hospital inflation and continued prior year reductions in indigent care funding that impacted the teaching hospitals more than intended. This amendment restores the general fund for the teaching hospitals in fiscal year 2013 to reflect the impact of only losing inflation and the prior indigent care reductions. In

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addition, the nongeneral fund appropriation is increased for the federal share of the total reductions because those funds will still be paid to the teaching hospitals regardless of the loss of general fund.)

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Chief Patron: Governor McDonnell

Item 307 #38g

<b>Health And Human Resources</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Department Of Medical Assistance	(\$3,661,334)	(\$976,928)	GF
Services	(\$3,661,334)	(\$976,928)	NGF

**Language:**

Page 225, line 49, strike "\$7,438,749,436" and insert "\$7,431,426,768".

Page 225, line 49, strike "\$9,042,320,948" and insert "\$9,040,367,092".

**Explanation:**

(This amendment adjusts the estimate of savings from withholding hospital inflation to reflect revised estimates. The resulting impact is a slight increase in savings.)

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Chief Patron: Governor McDonnell

Item 315 #1g

<b>Health And Human Resources</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Grants To Localities	\$500,000	\$500,000	GF

**Language:**

Page 243, line 40, strike "\$346,271,560" and insert "\$346,771,560".

Page 243, line 40, strike "\$316,321,560" and insert "\$316,821,560".

Page 245, after line 53, insert:

"U. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the general fund shall be used to initiate two pilot programs to provide mobile crisis services to children with mental health or behavioral disorders."

**Explanation:**

(This amendment provides funds for the establishment of two pilot programs for children's mobile crisis services.)

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Chief Patron: Governor McDonnell

Item 342 #1g

*Request to Amend House Bill 30, as Introduced*

<b>Health And Human Resources</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Department Of Social Services	\$50,000	\$50,000	GF

**Language:**

Page 259, line 27, strike "\$74,772,000" and insert "\$74,822,000".

Page 259, line 27, strike "\$74,772,000" and insert "\$74,822,000".

Page 259, after line 34, insert:

"Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the general fund shall be provided to initiate pilot project(s) related to human trafficking prevention and victim support. By July 1, 2014, the Department of Social Services shall report to the Governor and Chairmen of the House Appropriations and Senate Finance Committees on the pilot projects awarded with this funding and the associated outcomes."

**Explanation:**

(This amendment provides funding to initiate pilot projects related to human trafficking prevention and victim support. The funding will be administered by the existing human trafficking workgroup in the Department of Social Services (created by House Bill 2190, 2011 General Assembly) and used to foster projects that serve to weaken the demand for human trafficking and provide assistance to its victims.)

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Chief Patron: Head

Item 307 #30h

**Health And Human Resources**

Department Of Medical Assistance  
Services

Language

**Language:**

Page 239, after line 5, insert:

"LLL. The department of Medical Assistance Services shall amend its regulations, subject to the federal Centers for Medicaid and Medicare approval to strengthen the qualifications and responsibilities of the Consumer Directed Service Facilitator to ensure health, safety and welfare of Medicaid home- and community-based waiver enrollees."

**Explanation:**

(This amendment is self-explanatory.)

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Chief Patron: Helsel

Item 338 #3h

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<b>Health And Human Resources</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Department Of Social Services	\$2,899,684	\$2,899,684	GF
	\$4,142,407	\$4,142,407	NGF

**Language:**

Page 256, line 37, strike "\$371,118,533" and insert "\$378,160,624".

Page 256, line 37, strike "\$371,118,533" and insert "\$378,160,624".

**Explanation:**

(This amendment adds \$2.9 million from the general fund and \$4.1 million in matching federal and local funds each year to restore one-half of funding reduced from local Departments of Social Services (DSS) in fiscal year 2011 and fiscal year 2012. Funding is provided to local DSS offices to address increased demands for public assistance programs due to the economic recession. Funding will assist local agencies in satisfying existing caseload requirements for the Supplemental Nutrition Assistance Program (SNAP, formerly food stamps), Temporary Assistance to Needy Families (TANF), Medicaid and children's health insurance (FAMIS) and other public assistance programs.)

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Chief Patron: Hodges

Item 284 #9h

Co-Patron(s): Ransone

<b>Health And Human Resources</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Department For The Aging	\$125,574	\$251,147	GF

**Language:**

Page 211, line 23, strike "\$30,569,939" and insert "\$30,695,513".

Page 211, line 23, strike "\$30,188,716" and insert "\$30,439,863".

Page 212, line 32, strike "125,573 the first" and insert "251,147 each".

Page 212, line 33, strike "26,582 the first" and insert "53,165 each".

Page 212, line 34, strike "98,991 the first" and insert "197,982 each".

**Explanation:**

(This amendment restores funding for the Bay Aging, an Area Agency on Aging to meet unmet local needs and provide Adult Day Break Services in partnership with local organizations. The introduced budget proposed to reduce funding by 50 percent in fiscal year 2013 and 100 percent in fiscal year 2014.)

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Chief Patron: Hope

Item 307 #15h

<b>Health And Human Resources</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Department Of Medical Assistance	\$28,800,000	\$53,300,000	GF
Services	\$28,800,000	\$53,300,000	NGF

**Language:**

Page 225, line 49, strike "\$7,438,749,436" and insert "\$7,496,349,436".

Page 225, line 49, strike "\$9,042,320,948" and insert "\$9,148,920,948".

Page 239. after line 5, insert:

"LLL. The Department of Medical Assistance Services shall amend the 1915 (c) home- and community-based Intellectual Disabilities waiver to add 1,500 slots effective July 1, 2012, phasing in 125 waiver slots per month beginning July 1, 2012."

**Explanation:**

(This amendment provides \$28.0 million in fiscal year 2013 and \$53.0 million in fiscal year 2014 from the general fund and a commensurate amount of federal Medicaid matching funds to add 1,500 Medicaid home- and community-based waiver slots for individuals with intellectual disabilities. The waiver slots will be phased in throughout fiscal year 2013 at a rate of 125 slots per month.)

Chief Patron: Hope

Item 307 #25h

<b>Health And Human Resources</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Department Of Medical Assistance	\$10,403,000	\$10,403,000	GF
Services	\$10,403,000	\$10,403,000	NGF

**Language:**

Page 225, line 49, strike "\$7,438,749,436" and insert "\$7,459,555,436".

Page 225, line 49, strike "\$9,042,320,948" and insert "\$9,063,126,948".

**Explanation:**

(This amendment provides \$10.4 million from the general fund and \$10.4 million in federal Medicaid matching funds to provide a 20 percent increase in the reimbursement rate for congregate residential services in sites with four or fewer beds. Currently, Virginia receives a higher federal Medicaid matching rate for individuals placed in community congregate residential facilities with four or fewer beds through the Money Follows the Person program. However, Virginia lacks

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capacity to place individuals in these smaller residential sites because they are not cost effective for providers to operate given the current Medicaid reimbursement rate for these services.)

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Chief Patron: Hope

Item 307 #28h

<b>Health And Human Resources</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Department Of Medical Assistance Services	\$475,000	\$475,000	GF

**Language:**

Page 225, line 49, strike "\$7,438,749,436" and insert "\$7,439,224,436".

Page 225, line 49, strike "\$9,042,320,948" and insert "\$9,042,795,948".

Page 239, after line 5, insert:

"LLL. The Department of Medical Assistance Services shall develop and implement a pilot program based on the Grand-Aides® program that uses mature nurse practitioners and physician extenders to work as part of a team, under the supervision of a nurse or physician to provide specific services in the community to Medicaid recipients, designed to reduce inappropriate Emergency Department visits by 25 percent. The Department of Medical Assistance Services shall report the results of this pilot program, including cost and quality measures, to the General Assembly by December 2013".

**Explanation:**

(This amendment adds language and provides \$475,000 from the general fund each year to establish a pilot program based on a innovative model "Grand-Aides® program" that uses mature nurse practitioners and physician extenders to work with Medicaid recipients as part of a team under close supervision by a nurse practitioner or physician to reduce inappropriate Emergency Department visits. These aides use telephone protocols and home visits to provide primary care for simple conditions to prevent emergency department visits. They also provide chronic disease management and transitional services for individuals returning from the hospital to home. Language requires the Department of Medical Assistance Services to report the results of this pilot program, including cost and quality measures, to the General Assembly by December 2013.)

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Chief Patron: Hope

Item 315 #7h

<b>Health And Human Resources</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
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*Request to Amend House Bill 30, as Introduced*

Grants To Localities \$5,000,000 \$5,000,000 GF

**Language:**

Page 243, line 40, strike "\$346,271,560" and insert "\$351,271,560".

Page 243, line 40, strike "\$316,321,560" and insert "\$321,321,560".

**Explanation:**

(This amendment provides \$5.0 million from the general fund each year to support services for individuals with intellectual and developmental disabilities who are on waiting list at community services boards because they are ineligible for the Medicaid Intellectual Disability (ID) and Developmental Disability (DD) waiver programs.)

---

Chief Patron: Hope

Item 330 #6h

**Health And Human Resources**  
Department Of Rehabilitative  
Services

**FY 12-13**  
\$75,000

**FY 13-14**  
\$75,000 GF

**Language:**

Page 250, line 30, strike "\$96,701,614" and insert "\$96,776,614".

Page 250, line 30, strike "\$96,702,042" and insert "\$96,777,042".

**Explanation:**

(This amendment adds \$75,000 from the general fund each year to restore funding for the Consumer Services Fund (CSF). The Fund provides grants for individuals with physical and sensory disabilities needing assistive technology that do not qualify for loans from the Assisted Technology Loan Fund Authority (ATLFA) and are unable to secure funds either wholly or partially through government, community, and family resources. Priority for CSF grants will be given to veterans.)

---

Chief Patron: Howell, Algie

Item 297 #16h

**Health And Human Resources**  
Department Of Health

**FY 12-13**  
\$500,000

**FY 13-14**  
\$0 GF

**Language:**

Page 220, line 2, strike "\$13,040,065" and insert "\$13,540,065".

*Request to Amend House Bill 30, as Introduced*

Page 222, after line 43, insert:

"T. Out of this appropriation, \$500,000 the first year from the general fund is provided to Lake Taylor Transitional Care Hospital in Norfolk to install an electronic health records system."

**Explanation:**

(This amendment adds one-time funds for Lake Taylor Transitional Care Hospital in Norfolk to implement electronic health records. Lake Taylor is a long-stay hospital which serves primarily Medicaid and some Medicare patients. The Centers for Medicare and Medicaid is providing incentive funding to short-stay hospitals to implement electronic health records, however, no funding is available to long-stay hospitals such as Lake Taylor.)

---

Chief Patron: Howell, William

Item 297 #18h

**Health And Human Resources**

**FY 12-13**

**FY 13-14**

Department Of Health

\$0

\$19,125 GF

**Language:**

Page 220, line 2, strike "\$6,795,644" and insert "\$6,814,769".

Page 222, line 42, strike "21,250" and insert "42,500".

**Explanation:**

(This amendment restores funding in the second year from the general fund for the Community Health Center of the Rappahannock Region. The introduced budget reduced funding by 50 percent in fiscal year 2014.)

---

Chief Patron: Howell, W.

Item 308 #1h

**Health And Human Resources**

**FY 12-13**

**FY 13-14**

Department Of Medical Assistance  
Services

\$300,000

\$300,000 GF

**Language:**

Page 239, line 6, strike "\$821,702" and insert "\$1,121,702".

Page 239, line 6, strike "\$821,702" and insert "\$1,121,702".

Page 239, line 19, after "appropriation," strike "225,000" and insert "525,000".

Page 239, line 19, after "and" strike "225,000" and insert "525,000".

**Explanation:**

*Request to Amend House Bill 30, as Introduced*

(This amendment provides additional funding of \$300,000 from the general fund each year for the Uninsured Medical Catastrophe Fund. This program provides financial assistance to uninsured persons who need treatment for a life-threatening illness or injury.)

---

Chief Patron: Hugo

Item 319 #3h

<b>Health And Human Resources</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Mental Health Treatment Centers	\$2,000,000	\$2,100,000	GF
	35.00	35.00	FTE

**Language:**

Page 246, line 24, strike "\$189,911,094" and insert "\$191,911,094".

Page 246, line 24, strike "\$189,911,094" and insert "\$192,011,094".

**Explanation:**

(This amendment adds \$2.0 million the first year and \$2.1 million the second year from the general fund and 35 positions to restore funding for 19 beds at Northern Virginia Mental Health Institute (NVMHI) that was eliminated in fiscal year 2010 as a result of budget reductions. Northern Virginia has the fewest number of state-funded mental health treatment beds per capita in the Commonwealth. The reduction of beds has caused a shortage of psychiatric beds for all Northern Virginia jurisdictions when seeking emergency hospitalizations. The lack of available mental health treatment beds can result in the release of individuals from custody who meet criteria for detention when they are a danger to themselves or others.)

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Chief Patron: Ingram

Item 290 #5h

<b>Health And Human Resources</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Department Of Health	\$500,000	\$500,000	NGF

**Language:**

Page 215, line 11, strike "\$36,120,756" and insert "\$36,620,756".

Page 215, line 11, strike "\$36,120,756" and insert "\$36,620,756".

**Explanation:**

(This amendment restores \$500,000 each year from special emergency medical services fund for emergency medical services which had been appropriated in Item

*Request to Amend House Bill 30, as Introduced*

297 of this act for Poison Control Centers which is a designated fund for nonprofit emergency medical services agencies or local governments. These funds are intended for the purchase of equipment, training, and recruitment and retention of Emergency Medical Services providers. A companion amendment provides alternative funding for Poison Control Centers in Item 3-6.02.)

---

Chief Patron: Ingram

Item 295 #1h

<b>Health And Human Resources</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Department Of Health	\$967,944	\$967,944	GF
	\$696,362	\$696,362	NGF
	20.00	20.00	FTE

**Language:**

Page 217, line 41, strike "\$166,858,059" and insert "\$168,522,365".

Page 217, line 41, strike "\$174,958,059" and insert "\$176,622,365".

**Explanation:**

(This amendment restores \$967,944 from the general fund and \$696,362 from the nongeneral fund each year and 20 positions to reverse a proposal in the introduced budget to close state-supported dental clinics and restructure services by allowing dental hygienists to deliver care in local communities.)

---

Chief Patron: Ingram

Item 297 #5h

<b>Health And Human Resources</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Department Of Health	(\$500,000)	(\$500,000)	NGF

**Language:**

Page 220, line 2, strike "\$13,040,065" and insert "\$12,540,065".

Page 220, line 2, strike "\$6,795,644" and insert "\$6,295,644".

Page 222, strike lines 40 and 41.

Page 222, line 42, strike "S" and insert "R".

**Explanation:**

(This amendment eliminates language and funding of \$500,000 each year from nongeneral funds for Poison Control Centers. The introduced budget provided \$500,000 each year from the special emergency medical services fund, which is a designated fund for nonprofit emergency medical services agencies or local

*Request to Amend House Bill 30, as Introduced*

governments. The funds are used for equipment, training, recruitment and retention of Emergency Medical Services providers. A companion amendment provides alternative funding for Poison Control Centers in Item 3-6.02.)

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Chief Patron: Ingram

Item 307 #3h

Co-Patron(s): Edmunds, Kilgore, Lewis, Morefield,  
O'Bannon

<b>Health And Human Resources</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Department Of Medical Assistance	\$2,923,774	\$2,923,774	GF
Services	\$2,923,774	\$2,923,774	NGF

**Language:**

Page 225, line 49, strike "\$7,438,749,436" and insert "\$7,444,596,984".

Page 225, line 49, strike "\$9,042,320,948" and insert "\$9,048,168,496".

Page 239, after line 5, insert:

"LLL. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to increase the reimbursement rates in the current nursing facility operation payment system to eliminate the occupancy standard of 90 percent for indirect and plant costs, effective July 1, 2012. The Department shall have the authority to promulgate emergency regulations to implement this change within 280 days or less from the enactment date of the act."

**Explanation:**

(This amendment adds \$2.9 million from the general fund and \$2.9 million from federal Medicaid matching funds each year of the biennium to eliminate the 90 percent occupancy standard used in calculating nursing home reimbursement rates for indirect care and plant costs. Currently, nursing home per diem payments are calculated by dividing the total Medicaid reimbursable cost by the number of Medicaid resident days. This number is then adjusted by an occupancy rate factor, which is determined by the average number of daily residents in a facility compared to the total number of beds in such facility. For facilities with less than 90% occupancy, this results in a lower per diem amount. Currently 89 of 259 nursing facilities have capacities below 90 percent. The occupancy rate adjustment was originally intended to reduce inefficiency of facilities with lower occupancy whose costs per resident are higher than those facilities that are able to spread out costs among more residents. However, with the growth in community based care and assisted living facilities, occupancy levels in nursing facilities are declining, however the cost of caring for these higher need residents is increasing.)

*Request to Amend House Bill 30, as Introduced*

Chief Patron: Ingram

Item 307 #4h

<b>Health And Human Resources</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Department Of Medical Assistance	\$2,100,000	\$1,250,000	GF
Services	\$2,100,000	\$1,250,000	NGF

**Language:**

Page 225, line 49, strike "\$7,438,749,436" and insert "\$7,442,949,436".

Page 225, line 49, strike "\$9,042,320,948" and insert "\$9,044,820,948".

Page 229, line 42, after "shall (i)", insert:

"exempt antidepressant, antianxiety and antipsychotic medications used for the treatment of mental illness from the Medicaid Preferred Drug List program; (ii)

Page 229, line 43, strike "and".

Page 229, line 44, strike "ii" and insert "iii".

**Explanation:**

(This amendment adds language to continue the current exemption of antidepressant, antianxiety and antipsychotic medications used to treat mental illness from the Medicaid Preferred Drug List. Funding is also restored that was reduced in the introduced budget from the estimated savings of including these medications in the Medicaid Preferred Drug List program.)

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Chief Patron: Ingram

Item 307 #14h

<b>Health And Human Resources</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Department Of Medical Assistance	\$13,419,186	\$13,419,186	GF
Services	\$13,419,186	\$13,419,186	NGF

**Language:**

Page 225, line 49, strike "\$7,438,749,436" and insert "\$7,465,587,808".

Page 225, line 49, strike "\$9,042,320,948" and insert "\$9,069,159,320".

Page 239, after line 5, insert:

"LLL. The Department of Medical Assistance Services shall amend the 1915 (c) home- and community-based waivers and the Children's Mental Health demonstration grant to increase the annual respite care hours from 480 to 720. The department shall implement this change effective July 1, 2012 and prior to the completion of any regulatory process undertaken in order to effect such change."

**Explanation:**

(This amendment provides \$13.4 million from the general fund and \$13.4 million

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from the nongeneral fund from federal Medicaid matching funds each year to restore the number of hours of respite care that can be provided to the caregiver of a Medicaid waiver recipient from 480 to 720 hours per year. Chapter 890 of the 2011 Acts of Assembly reduced the hours of respite care that can be provided from 720 to 480 hours beginning July 1, 2011.)

---

Chief Patron: Jones

Item 307 #5h

**Health And Human Resources**

Department Of Medical Assistance  
Services

Language

**Language:**

Page 236, line 23, strike "children's".

Page 236, line 23, strike "children" and insert "individuals".

**Explanation:**

(This amendment would allow any individual with an intellectual disability who is currently enrolled in the Medicaid Elderly and Disabled with Consumer Direction Waiver program to receive respite care in a residential facility licensed to provide respite care and eliminates references to children only.)

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Chief Patron: Jones

Item 307 #34h

**Health And Human Resources**

Department Of Medical Assistance  
Services

**FY 12-13**

\$33,698,383

\$33,883,328

**FY 13-14**

\$34,296,475

\$34,487,336

GF

NGF

**Language:**

Page 225, line 49, strike "\$7,438,749,436" and insert "\$7,506,331,147".

Page 225, line 49, strike "\$9,042,320,948" and insert "\$9,111,104,759".

Page 238, line 6, after "rates" strike "." and the remainder of the line and insert:

"will receive inflation updates intended to maintain fiscal year 2012 levels of payment adequacy (Medicaid payments relative to allowable costs). To achieve this objective - based on the most recent Medicaid hospital cost information and health care inflation indices used by the Department of Medical Assistance Services - the incremental inflation updates will be 2.6 percent in fiscal year 2013 and fiscal year 2014".

Page 238, strike lines 7 and 8.

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Page 238, line 9, after "rates", insert:

"to no more than \$15 million from the general fund and \$15 million from nongeneral funds for fiscal year 2013 and fiscal year 2014".

Page 238, line 13, after "that", strike the remainder of the line and insert:

"the hospital rebasing that is currently scheduled for fiscal year 2014 will be deferred until fiscal year 2015."

Page 238, strike lines 14 and 15.

**Explanation:**

(This amendment provides funding in each year to partially restore payment reductions to hospitals and nursing homes contained in the introduced budget. It provides limited inflationary adjustments to hospital and nursing home payments to preserve access to essential health services by maintaining current Medicaid payment adequacy for hospital and long term care services and ensuring that the gap between Medicaid payments and costs of delivery do not worsen.)

---

Chief Patron: Jones

Item 310 #2h

**Health And Human Resources**

Department Of Medical Assistance  
Services

Language

**Language:**

Page 240, after line 53, insert:

"I. It is the intent of the General Assembly that the Department of Medical Assistance Services exercise the full extent of federal flexibility in excluding and removing providers as needed to ensure Medicaid program integrity in compliance with federal and state statutes. The department shall develop a plan to implement programmatic changes to obtain accurate and timely provider information from licensure agencies, to require criminal background checks, to develop a valid risk assessment instrument that can be used to measure patient risk and withstand provider appeals, to verify the physical presence of providers, and to determine how additional provider information required by health care reform can be used to strengthen program integrity activities, among others. The department shall report on the plan to the House Appropriations and Senate Finance Committees by December 1, 2012."

**Explanation:**

(This amendment adds language which would require the Department of Medical



*Request to Amend House Bill 30, as Introduced*

Assistance Services (DMAS) to fully utilize the authority granted by the federal government to exclude or remove providers from its network in certain instances. A recent report of the Joint Legislative Audit and Review Commission found that DMAS is not fully utilizing the authority granted by the federal government to exclude or remove providers from its network. Federal and state law set forth criteria for the exclusion and removal of Medicaid providers from the fee-for-service network. Federal law requires certain exclusions, and allows states to use others. For example, mandatory federal criteria to exclude and remove providers from its fee-for-service network include: (i) the commitment of Medicaid or Medicare fraud, (ii) a conviction of patient abuse or other offenses that pose a risk to Medicaid patients, or (iii) exclusion by the federal government. In addition, the Code of Virginia excludes providers who have been convicted of a felony or who do not meet certification, licensure, or education requirements of Virginia licensing boards. With the implementation of federal health care reform, states will be required to collect more information during the provider enrollment process; however, the law does not address whether states should act on the information. Currently, few providers are excluded or removed from providing Medicaid services by DMAS, and those that are removed are almost exclusively due to felonies or lack of licensure. Attempts to exclude based on risk to patients have generally not withstood provider appeal. Further, DMAS does not verify the physical presence of new providers to ensure that they are valid providers, which has been found to be the cause of fraudulent activity in other states. DMAS relies on accuracy and timeliness of information from licensing and federal agencies, and does not conduct criminal background checks to ensure that prior history does not suggest potential risk to patients.)

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Chief Patron: Jones

Item 310 #3h

**Health And Human Resources**

Department Of Medical Assistance  
Services

Language

**Language:**

Page 240, after line 53, insert:

"I. The Department of Medical Assistance Services shall develop a plan to implement an Administrative Disqualification Hearing process to increase the Commonwealth's ability to disqualify individuals from Medicaid who have committed fraud but who would otherwise not be prosecuted. The plan shall include an assessment of the potential financial resources needed to implement the process

*Request to Amend House Bill 30, as Introduced*

and a determination regarding whether the process is permitted by federal and state laws and regulations, and whether changes to state laws or regulations are necessary to implement the process. The department shall report on the plan to the House Appropriations and Senate Finance Committees by November 1, 2012."

**Explanation:**

(This amendment adds language requiring the Department of Medical Assistance Services to develop a plan to implement an Administrative Disqualification Hearing process to increase the state's ability to disqualify individuals from Medicaid who have committed fraud but who would otherwise not be prosecuted. A recent study by the Joint Legislative Audit and Review Commission indicated that the Medicaid program could benefit from the implementation of an Administrative Disqualification Hearing process to reduce recipient fraud, similar to that used with a number of benefit programs administered by the Department of Social Services such as, the Supplemental Nutrition Assistance Program (SNAP, formerly Food Stamp), the Temporary Assistance to Needy Families program and child care subsidy program.)

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Chief Patron: Keam

Item 307 #29h

<b>Health And Human Resources</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Department Of Medical Assistance	\$1,487,766	\$1,487,766	GF
Services	\$1,487,766	\$1,487,766	NGF

**Language:**

Page 225, line 49, strike "\$7,438,749,436" and insert "\$7,441,724,968".

Page 225, line 49, strike "\$9,042,320,948" and insert "\$9,045,296,480".

**Explanation:**

(This amendment adds \$1.5 million from the general fund and \$1.5 million from federal Medicaid matching funds each year to provide consumer-directed home- and community-based Medicaid waiver providers who work an average of 20 or more hours per week, with five days (35 hours) of paid sick days per year.)

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Chief Patron: Kilgore

Item 284 #5h

<b>Health And Human Resources</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Department For The Aging	\$107,750	\$215,550	GF

*Request to Amend House Bill 30, as Introduced*

**Language:**

Page 211, line 23, strike "\$30,569,939" and insert "\$30,677,689".  
Page 211, line 23, strike "\$30,188,716" and insert "\$30,404,266".  
Page 212, line 26, strike "107,750 the first" and insert "215,550 each".

**Explanation:**

(This amendment restores funding for the Pharmacy Connect program operated by Mountain Empire Older Citizens, Inc. The program provides patients with prescription drugs in southwest Virginia and a 15 to 1 return on state funding. The introduced budget proposed to reduce funding by 50 percent in fiscal year 2013 and 100 percent in fiscal year 2014.)

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Chief Patron: Kilgore

Item 284 #6h

**Health And Human Resources**

**FY 12-13**

**FY 13-14**

Department For The Aging

\$7,554

\$15,107 GF

**Language:**

Page 211, line 23, strike "\$30,569,939" and insert "\$30,577,493".  
Page 211, line 23, strike "\$30,188,716" and insert "\$30,203,823".  
Page 212, line 29, strike "7,554 the first" and insert "15,107 each".

**Explanation:**

(This amendment restores funding for adult day care services provided by Mountain Empire Older Citizens, Inc. The introduced budget proposed to reduce funding by 50 percent in fiscal year 2013 and 100 percent in fiscal year 2014.)

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Chief Patron: Kilgore

Item 284 #7h

**Health And Human Resources**

**FY 12-13**

**FY 13-14**

Department For The Aging

\$27,192

\$54,385 GF

**Language:**

Page 211, line 23, strike "\$30,569,939" and insert "\$30,597,131".  
Page 211, line 23, strike "\$30,188,716" and insert "\$30,243,101".  
Page 212, line 24, strike "27,192 the first" and insert "54,385 each".

**Explanation:**

(This amendment restores funding for companion care provided by Mountain Empire Older Citizens, Inc. MEOC's companion care pilot project is a national

*Request to Amend House Bill 30, as Introduced*

award-winning program that provides relief to caregivers providing around-the-clock care for family members. The introduced budget proposed to reduce funding by 50 percent in fiscal year 2013 and 100 percent in fiscal year 2014.)

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Chief Patron: Kilgore

Item 297 #9h

Co-Patron(s): Johnson

<b>Health And Human Resources</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Department Of Health	\$0	\$38,356	GF

**Language:**

Page 220, line 2, strike "\$6,795,644" and insert "\$6,834,000".

Page 222, line 28, strike "38,356" and insert "76,712".

**Explanation:**

(This amendment adds \$76,712 from the general fund the second year to restore funding for the St. Mary's Health Wagon that was reduced by 50 percent in the introduced budget. The Health Wagon provides a medical home to 2,500 patients in Southwest Virginia who have no other health care options.)

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Chief Patron: Kilgore

Item 297 #10h

<b>Health And Human Resources</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Department Of Health	\$154,301	\$257,530	GF

**Language:**

Page 220, line 2, strike "\$13,040,065" and insert "\$13,194,366".

Page 220, line 2, strike "\$6,795,644" and insert "\$7,053,174".

Page 221, line 30, strike "210,759" and insert "365,060".

Page 221, line 30, strike "107,530" and insert "365,060".

Page 221, line 32, after "to" insert (i).

Page 221, line 33, before the period, insert "; and (ii) to assist in the staffing of the Southwest Virginia Health Authority, as it so directs. General fund appropriations in excess of \$210,759 each year shall be used directed to the Southwest Virginia Health Authority."

**Explanation:**

(This amendment adds \$154,301 the first year and \$257,530 the second year from the general fund to restore funding for the Southwest Virginia Graduate Medical Education Consortium, which was reduced by \$4,301 the first year and \$107,530 the

*Request to Amend House Bill 30, as Introduced*

second year from the general fund in the introduced budget. The amendment would also provide \$150,000 each year from the general fund to provide staff support for the Southwest Virginia Health Authority.)

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Chief Patron: Kilgore

Item 343 #2h

**Health And Human Resources**  
Department Of Social Services

**FY 12-13**  
\$2,427,278

**FY 13-14**  
\$2,427,278 GF

**Language:**

Page 259, line 36, strike "\$22,517,789" and insert "\$24,945,067".

Page 259, line 36, strike "\$22,517,789" and insert "\$24,945,067".

Page 260, line 15, strike the first "570,000" and insert "2,997,278".

Page 260, line 15, strike the second "570,000" and insert "2,997,278".

**Explanation:**

(This amendment provides \$2.4 million from the general fund each year to restore funding for Healthy Families Virginia. This amendment restores funding that has been reduced by 56 percent over the last biennium. Funding restores the program to fiscal year 2009 funding levels in order to prevent additional sites from closing. Since 2010, five programs have closed and eight programs have merged due to budget reductions. Healthy Families Virginia is a public-private partnership and the largest home visiting program in the Commonwealth; the program contracts with the Department of Social Services to provide at-risk families with children from prenatal to age five with prevention services.)

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Chief Patron: Kilgore

Item 343 #3h

Co-Patron(s): Johnson

**Health And Human Resources**  
Department Of Social Services

Language

**Language:**

Page 260, after line 51, insert:

"J. Out of this appropriation, \$1,500,000 the first year and \$1,500,000 the second year from the federal Temporary Assistance to Needy Families (TANF) block grant shall be provided for community action agencies to promote self-sufficiency."

**Explanation:**

(This amendment provides \$1.5 million each year from the federal TANF block

*Request to Amend House Bill 30, as Introduced*

grant for services provided through community action agencies to promote self-sufficiency. Thirty-two community action agencies (CAAs) in the Commonwealth provide service to low-income families and communities. State funding for CAAs has fallen from \$6.4 million in fiscal year 2009 to \$500,000 in fiscal year 2012.)

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Chief Patron: Kilgore

Item 343 #5h

<b>Health And Human Resources</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Department Of Social Services	\$931,000	\$931,000	GF

**Language:**

Page 259, line 36, strike "\$22,517,789" and insert "\$23,448,789".

Page 259, line 36, strike "\$22,517,789" and insert "\$23,448,789".

Page 260, after line 51, insert:

"J. Out of this appropriation, \$931,000 from the general fund each year shall be used to sustain statewide services provided through child advocacy centers. The Department of Social Services shall (i) develop a request for proposal to distribute 67 percent of the allocated funds for accredited child advocacy centers and 30 percent for associate/developing child advocacy centers, as recognized and in good standing with the National Children's Alliance, with input from Children's Advocacy Centers of Virginia (CACVA); (ii) allocate through contract three percent to Children's Advocacy Centers of Virginia, the recognized chapter of National Children's Alliance for Virginia's child advocacy centers, for the purpose of assisting and supporting the development, continuation and sustainability of community-coordinated, child-focused services delivered by children's advocacy centers; and (iii) distribute any non-allocated funding equally to accredited and associate/developing child advocacy centers awarded funding in section (i) of this paragraph."

**Explanation:**

(This amendment provides \$931,000 from the general fund each year to restore funding for child advocacy centers that was targeted for elimination in the introduced budget. This amendment restores full funding for child advocacy centers that was reduced by \$85,000 from the general fund each year from the Department of Social Services and \$846,000 from the general fund each year from the Secretary of Health and Human Resources. Child advocacy centers provide services to abused children through a comprehensive approach to serving victims and their families. The centers coordinate investigations and intervention services by bringing together professionals and agencies as a multi-disciplinary team to crease a child-focused approach to child

*Request to Amend House Bill 30, as Introduced*

abuse cases.)

Chief Patron: Landes

Item 284 #8h

**Health And Human Resources**

Department For The Aging

Language

**Language:**

Page 212, after line 44, insert:

"Q. The Department shall (i) coordinate services and resources among agencies involved in the delivery of services to Virginians with dementia; (ii) monitor the implementation of the Dementia State Plan ; (iii) recommend policies, legislation, and funding needed to implementation the action plans developed in the Plan; (iv) collect and monitor data related to dementia's impact on the people of the Commonwealth; and (v) determine services, resources, and policies that may further address the needs of individuals with dementia."

**Explanation:**

(This language amendment requires the Department for the Aging to serve as the lead state agency for implementation of the Dementia State Plan included in the 2011 Annual Report of the Alzheimer’s Disease and Related Disorders Commission - Dementia State Plan: Virginia's Response to the Needs of Individuals with Dementia and their Caregivers.)

Chief Patron: Landes

Item 307 #7h

Co-Patron(s): Cox, Kirk

**Health And Human Resources**

**FY 12-13**

**FY 13-14**

Department Of Medical Assistance  
Services

\$2,549,340  
\$2,549,340

\$2,549,340  
\$2,549,340 GF  
NGF

**Language:**

Page 225, line 49, strike "\$7,438,749,436" and insert "\$7,443,848,116".

Page 225, line 49, strike "\$9,042,320,948" and insert "\$9,047,419,628".

Page 239, after line 5, insert:

"LLL. The Department of Medical Assistance Services shall amend the Individual and Family Developmental Disabilities Support (DD) waiver to add 270 new slots effective July 1, 2012. The Department of Medical Assistance Services shall seek federal approval for necessary changes to the DD applications to add the additional

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slots."

**Explanation:**

(This amendment provides funding to add 270 new waiver slots for individuals with developmental disabilities (DD) to reduce the current waiting list of 1,075 individuals by 25 percent.)

---

Chief Patron: Landes

Item 307 #8h

<b>Health And Human Resources</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Department Of Medical Assistance	\$33,927	\$34,876	GF
Services	\$33,927	\$34,876	NGF

**Language:**

Page 225, line 49, strike "\$7,438,749,436" and insert "\$7,438,817,290".

Page 225, line 49, strike "\$9,042,320,948" and insert "\$9,042,390,700".

**Explanation:**

(This amendment restores the Medicaid waiver reimbursement rate for adult day health services to the rate in effect in fiscal year 2009 by increasing the rate by one percent. Adult day health care is much less expensive than alternative care in a nursing facility for which these clients qualify. Providers of adult day health care report a gap of \$19.00 per client on average between actual costs and Medicaid reimbursement, which must be made up through contributions from individuals, churches, corporations, and foundations. These services are almost exclusively provided to Medicaid waiver recipients. This amendment will increase the statewide rate paid for Medicaid adult day health care services from \$50.10/day to about \$50.65/day in Northern Virginia and from \$45.65/day to about \$46.10/day in the rest of the state.)

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Chief Patron: Landes

Item 307 #9h

<b>Health And Human Resources</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Department Of Medical Assistance	\$4,540,000	\$4,540,000	GF
Services	\$4,540,000	\$4,540,000	NGF

**Language:**

Page 225, line 49, strike "\$7,438,749,436" and insert "\$7,447,829,436".



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Page 225, line 49, strike "\$9,042,320,948" and insert "\$9,051,400,948".

**Explanation:**

(This amendment provides \$4.5 million from the general fund and \$4.5 million in federal Medicaid matching funds each year to restore rates paid to providers home- and community-based Medicaid waiver services. These rates were reduced by one percent in Chapter 890 of the 2011 Virginia Acts of Assembly, beginning July 1, 2011.)

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Chief Patron: Landes

Item 307 #24h

**Health And Human Resources**

Department Of Medical Assistance  
Services

Language

**Language:**

Page 239, after line 5, insert:

"LLL. The Department of Medical Assistance Services shall ensure that no affiliate, partner or joint venturer of, or entity owned or controlled, directly or indirectly by any Behavioral Health Services Administrator may perform both the assessment of, and provide behavioral health services to any individual."

**Explanation:**

(This amendment adds language to restrict the provision of behavioral health care assessments and services so that no one entity may perform both services.)

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Chief Patron: Landes

Item 307 #27h

**Health And Human Resources**

Department Of Medical Assistance  
Services

Language

**Language:**

Page 239, after line 5, insert:

"LLL. The Department of Medical Assistance Services shall implement a methodology for home- and community-based utilization and review audits that shall include: (i) a review of no more than a twelve continuous month period unless evidence of fraud or abuse warrants an expanded audit period which shall then be documented for cause; (ii) a sampling of providers to be audited that assures a fair

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review of providers regardless of the size, number of claims, location, or amount of annual Medicaid revenue; (iii) a random selection methodology to choose a sufficient number of individual Medicaid records for audit that is statistically valid and reliable and would represent the overall practice of the service provider in billing for services; and; (iv) a methodology for calculating the assessment of payment retractions for errors in service billing that is based upon a "unit of service" rather than a claim that may likely include more than one unit of service. If during the utilization and review audit there is found to be suspected fraud, abuse or neglect it shall be reported to the appropriate agency. As directed by this act, representatives of providers of home- and community-based care services shall participate in the development of methodologies. By October 1, 2013 a final report shall be made that includes an assessment of improvements achieved in the effectiveness and fairness of the audit methodologies applied to the home- and community based care services, as evidenced by reductions in audit finding appeals, audit findings challenged in circuit court, and court findings tht reduced or eliminated the subject retraction of payments."

**Explanation:**

(This amendment requires the Department of Medical Assistance Services to revise the current methodology for home- and community-based services following the study required in Chapter 890 of the 2011 Acts of Assembly, Item 297, paragraph AAAA; and to report on the results of the revisions in causing improvement in audit findings.)

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Chief Patron: Landes

Item 355 #1h

**Health And Human Resources**

**FY 12-13**

**FY 13-14**

Department For The Blind And  
Vision Impaired

(\$109,725)

(\$109,725) GF

**Language:**

Page 265, line 31, strike "\$1,285,539" and insert "\$1,175,814".

Page 265, line 31, strike "\$1,647,771" and insert "\$1,538,046".

**Explanation:**

(This amendment recognizes savings each year to the general fund associated with merging the Department for the Blind and Vision Impaired with the Department of Rehabilitative Services.)

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*Request to Amend House Bill 30, as Introduced*

Chief Patron: Lingamfelter

Item 283 #2h

<b>Health And Human Resources</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Comprehensive Services For At-Risk Youth And Families	\$5,401,216	\$5,401,216	GF

**Language:**

Page 207, line 2, strike "\$304,990,558" and insert "\$310,391,774".

Page 207, line 2, strike "\$307,681,234" and insert "\$313,082,450".

**Explanation:**

(This amendment restores \$5.4 million from the general fund each year to provide "wrap-around" services for children and youth with special education needs to prevent their placement in more restrictive and expensive special education placements. Funding for these services was eliminated in the introduced budget.)

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Chief Patron: Lingamfelter

Item 283 #3h

<b>Health And Human Resources</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Comprehensive Services For At-Risk Youth And Families	\$4,214,486	\$4,214,486	GF

**Language:**

Page 207, line 2, strike "\$304,990,558" and insert "\$309,205,044".

Page 207, line 2, strike "\$307,681,234" and insert "\$311,895,720".

Page 209, line 22, strike "2009" and insert "2012".

Page 209, line 22, strike "non-Medicaid residential services for each".

Page 209, strike line 23.

Page 209, line 24, strike "match rate for Medicaid".

Page 209, line 24, strike "25 percent above" and insert "at".

**Explanation:**

(This amendment provides \$4.2 million from the general fund each year as a result of suspending the increased local match rate for residential placements in the Comprehensive Services Act program that was enacted in fiscal year 2010.)

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Chief Patron: Lingamfelter

Item 319 #1h

<b>Health And Human Resources</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
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*Request to Amend House Bill 30, as Introduced*

Mental Health Treatment Centers	\$2,000,000	\$2,100,000	GF
	35.00	35.00	FTE

**Language:**

Page 246, line 24, strike "\$189,911,094" and insert "\$191,911,094".

Page 246, line 24, strike "\$189,911,094" and insert "\$192,011,094".

**Explanation:**

(This amendment adds \$2.0 million the first year and \$2.1 million the second year from the general fund and 35 positions to restore funding for 19 beds at Northern Virginia Mental Health Institute (NVMHI) that was eliminated in fiscal year 2010 as a result of budget reductions. Northern Virginia has the fewest number of state-funded mental health treatment beds per capita in the Commonwealth. The reduction of beds has caused a shortage of psychiatric beds for all Northern Virginia jurisdictions when seeking emergency hospitalizations. The lack of available mental health treatment beds can result in the release of individuals from custody who meet criteria for detention when they are a danger to themselves or others.)

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Chief Patron: Lingamfelter

Item 343 #7h

<b>Health And Human Resources</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Department Of Social Services	\$300,000	\$300,000	GF

**Language:**

Page 259, line 36, strike "\$22,517,789" and insert "\$22,817,789".

Page 259, line 36, strike "\$22,517,789" and insert "\$22,817,789".

Page 260, line 46, strike the first "200,000" and insert "500,000".

Page 260, line 46, strike the second "200,000" and insert "500,000".

**Explanation:**

(This amendment provides \$300,000 from the general fund each year to Northern Virginia Family Services to expand essential emergency services for children and families such as food, shelter, emergency assistance, parenting programs and safe and stable housing.)

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Chief Patron: Lopez

Item 297 #15h

<b>Health And Human Resources</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Department Of Health	\$127,728	\$6,372,149	GF

*Request to Amend House Bill 30, as Introduced*

**Language:**

Page 220, line 2, strike "\$13,040,065" and insert "\$13,167,793".

Page 220, line 2, strike "\$6,795,644" and insert "\$13,167,793".

Page 220, line 7, strike "1,485,574" and insert "1,515,892".

Page 220, line 7, strike "757,946" and insert "1,515,892"

Page 220 line 25, strike "34,748" and insert "69,496".

Page 220, line 28, strike "7,653" and insert "7,809".

Page 220, line 28, strike "3,904" and insert "7,809".

Page 220, line 31, strike "5,115" and insert "10,230".

Page 220, line 33, strike "216,875" and insert "433,750".

Page 220, line 45, strike "87,500" and insert "175,000".

Page 220, line 48, strike "900,000" and insert "1,800,000".

Page 221, line 7, strike "660,700" and insert "1,321,400".

Page 221, line 17, strike "87,500" and insert "175,000".

Page 221, line 20, strike "850,000" and insert "1,700,000".

Page 221, line 28, strike "19,125" and insert "38,250".

Page 221, line 30, strike "210,759" and insert "215,054".

Page 221, line 30, strike "107,530" and insert "215,054".

Page 221, line 34, strike "454,828" and insert "464,110".

Page 221, line 34, strike "232,055" and insert "464,110".

Page 221, line 37, strike "37,830" and insert "75,660".

Page 221, line 39, strike "6,959" and insert "13,919".

Page 221, line 41, strike "2,040,285" and insert "4,080,571".

Page 222, line 7, strike "62,500" and insert "125,000".

Page 222, line 11, strike "52,500" and insert "105,000".

Page 222, line 15, strike "925,000" and insert "1,850,000".

Page 222, line 23, strike "8,685" and insert "17,371".

Page 222, line 25, strike "242,367" and insert "247,313"

Page 222, line 25, strike "123,656" and insert "247,313".

Page 222, line 28, strike "38,356" and insert "76,712".

Page 222, line 30, strike "88,200" and insert "90,000".

Page 222, line 30, strike "45,000" and insert "90,000".

Page 222, line 37, strike "20,825" and insert "21,250".

Page 222, line 37, strike "10,625" and insert "21,250".

Page 222, line 42, strike "21,250" and insert "42,500"

Page 222, after line 43, insert:

"T. Out of this appropriation, \$76,500 each year from the general fund shall be provided to the Bedford Hospice House."

*Request to Amend House Bill 30, as Introduced*

**Explanation:**

(This amendment adds \$127,728 the first year and \$6.4 million the second year from the general fund to restore funding for health care safety net providers. Language is modified to reflect the restorations to each community health care provider that was reduced in the introduced budget. These include: the Virginia Health Care Foundation, free clinics, community health care centers, AIDS Center and Local Intervention Center, sickle cell community providers, and other health care safety net organizations.)

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Chief Patron: Lopez

Item 339 #2h

<b>Health And Human Resources</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Department Of Social Services	\$1,228,000	\$1,220,000	GF

**Language:**

Page 257, line 15, strike "\$764,992,149" and insert "\$766,220,149".

Page 257, line 15, strike "\$764,992,149" and insert "\$766,212,149".

**Explanation:**

(This amendment restores \$1.2 million each year from the general fund and for at-risk child care subsidies. The introduced budget reduced \$228,000 the first year and \$220,000 the second year from the general fund and \$1.0 million each year from the Temporary Assistance to Needy Families (TANF) block grant which was transferred to the Child Care and Development Fund for at-risk child care subsidies. A companion amendment in Item 105 reduces the Governor's Motion Picture Opportunity Fund by a similar amount in order to fund this amendment.)

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Chief Patron: Lopez

Item 343 #6h

<b>Health And Human Resources</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Department Of Social Services	\$931,000	\$931,000	GF

**Language:**

Page 259, line 36, strike "\$22,517,789" and insert "\$23,448,789".

Page 259, line 36, strike "\$22,517,789" and insert "\$23,448,789".

Page 260, after line 51, insert:

"J. Out of this appropriation, \$931,000 the first year and \$931,000 the second year from the general fund shall be used to support child advocacy centers."

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**Explanation:**

(This amendment provides \$931,000 from the general fund each year to restore funding for child advocacy centers that was targeted for elimination in the introduced budget. This amendment restores full funding for child advocacy centers that was reduced by \$85,000 from the general fund each year in the Department of Social Services and \$846,000 from the general fund each year in the Office of the Secretary of Health and Human Resources.)

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Chief Patron: McClellan

Item 307 #17h

<b>Health And Human Resources</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Department Of Medical Assistance Services	\$17,778,978	\$22,234,929	GF

**Language:**

Page 225, line 49, strike "\$7,438,749,436" and insert "\$7,456,528,414".

Page 225, line 49, strike "\$9,042,320,948" and insert "\$9,064,555,877".

Page 226, line 15, strike "64,089,697" and insert "81,868,675".

Page 226, line 15, strike "65,168,636" and insert "87,403,565".

**Explanation:**

(This amendment provides \$17.8 million the first year and \$22.2 million the second year from the general fund to restore funding for indigent health care costs and Medicaid reimbursement at the Virginia Commonwealth University Health System.)

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Chief Patron: McClellan

Item 330 #4h

<b>Health And Human Resources</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Department Of Rehabilitative Services	\$1,540,882	\$1,809,885	GF

**Language:**

Page 250, line 30, strike "\$96,701,614" and insert "\$98,242,496".

Page 250, line 30, strike "\$96,702,042" and insert "\$98,511,927".

**Explanation:**

(This amendment adds \$1.5 million from the general fund the first year and \$1.8

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million from the general fund the second year to restore funding that has been reduced for long-term and extended employment support services since fiscal year 2007. Reductions represent a cumulative loss in funding of 24 percent. These programs provide critical employment supports for Virginians with disabilities who are served through community-based Employment Service Organizations. Funding is allocated based on recommendations from an established steering committee.)

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Chief Patron: Miller

Item 307 #26h

Co-Patron(s): Putney

<b>Health And Human Resources</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Department Of Medical Assistance	\$189,000	\$189,000	GF
Services	\$189,000	\$189,000	NGF

**Language:**

Page 225, line 49, strike "\$7,438,749,436" and insert "\$7,439,127,436".

Page 225, line 49, strike "\$9,042,320,948" and insert "\$9,042,698,948".

Page 238, line 10, after "FY 2013" strike ";" and insert:

". Nursing facilities owned and operated by local or regional governmental entities with a Medicaid utilization rate in excess of 85 percent for fiscal year 2011 as documented by department Medicaid cost reports shall not be subject to any rate reductions below their fiscal year 2012 reimbursement rate for fiscal year 2013 and fiscal year 2014. in their provider fiscal year ending in calendar 2009."

**Explanation:**

(This amendment exempts government-operated nursing facilities from direct and indirect care operating payment reductions in fiscal year 2013 and fiscal year 2014 that would decrease reimbursement below the rate in effect for those facilities in fiscal year 2012. In order to be exempt, these facilities must demonstrate 85 percent or greater Medicaid utilization in their provider fiscal year ending in calendar 2011.)

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Chief Patron: Morrissey

Item 297 #11h

<b>Health And Human Resources</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Department Of Health	\$11,800	\$55,000	GF

**Language:**

Page 220, line 2, strike "\$13,040,065" and insert "\$13,051,865".

Page 220, line 2, strike "\$6,795,644" and insert "\$6,850,644".



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Page 222, line 30, strike "88,200" and insert "100,000".

Page 222, line 30, strike "45,000" and insert "100,000".

**Explanation:**

(This amendment restores \$1,800 the first year and \$45,000 the second year from the general fund for the Statewide Sickle Cell Chapters of Virginia and adds \$10,000 in each year from the general fund bringing annual funding to \$100,000. The introduced budget reduced funding for these organizations two percent in fiscal year 2013 and 50 percent in fiscal year 2014.)

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Chief Patron: O'Bannon

Item 283 #4h

**Health And Human Resources**

**FY 12-13**

**FY 13-14**

Comprehensive Services For  
At-Risk Youth And Families

\$5,401,216

\$5,401,216 GF

**Language:**

Page 207, line 2, strike "\$304,990,558" and insert "\$310,391,774".

Page 207, line 2, strike "\$307,681,234" and insert "\$313,082,450".

Page 211, after line 11, insert:

"M. The State Executive Council shall reinstate policy to effect the Office of Comprehensive Services to allow utilization of the special education mandate cited in § 2.2-5211 B to fund non-residential services in the home and community for a student with an educational disability when the needs associated with that student's disability extend beyond the school setting and threaten the student's ability to be maintained in the home, community or school setting."

**Explanation:**

(This amendment restores \$5.4 million from the general fund each year to provide "wrap-around" services for children and youth with special education needs to prevent their placement in more restrictive and expensive special education placements. Funding for these services was eliminated in the introduced budget and appropriations for CSA services were reduced by anticipated balances in the state pool of funds in fiscal year 2013 and fiscal year 2014. A portion of the anticipated balances are reappropriated for to fund these services.)

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Chief Patron: O'Bannon

Item 290 #1h

**Health And Human Resources**

**FY 12-13**

**FY 13-14**

***Request to Amend House Bill 30, as Introduced***

Department Of Health   \$80,000                         \$80,000     NGF

**Language:**

Page 215, line 11, strike "\$36,120,756" and insert "\$36,200,756".

Page 215, line 11, strike "\$36,120,756" and insert "\$36,200,756".

Page 215, after line 40, insert:

"F. Out of this appropriation, \$80,000 each year from the Virginia Rescue Squad Assistance Fund shall be provided to the Volunteer Rescue Squad Assistance Workgroup for use in providing assistance and guidance to volunteer rescue squads and life saving crews who are facing closure or merger. The Virginia Rescue Squad Assistance Workgroup shall report on its activities and expenditures by December 15 of each year to the Chairmen of the House Committees on Appropriations and Health, Welfare and Institutions, and the Senate Committees on Finance and Education and Health."

**Explanation:**

(This amendment allocates \$80,000 each year from the Virginia Rescue Squad Assistance Fund for the Virginia Association of Volunteer Rescue Squads to help prevent Volunteer Rescue Squads from going out of business or being merged into volunteer fire departments. Currently, 67 percent of licensed Emergency Medical Services agencies in Virginia are staffed by volunteers, particularly in rural areas. Recently, a number of Volunteer Rescue Squads have gone out of business or been merged with volunteer fire departments at the behest of local governments. A workgroup has been developed to provide these squads with leadership training, financial training, marketing, community involvement, diversity, recruitment and retention. Funding will be used for four different phases of education to improve and sustain these squads.)

Chief Patron: O'Bannon

Item 290 #2h

**Health And Human Resources**

Department Of Health

Language

**Language:**

Page 215, line 26, strike "\$1,045,375" and "\$1,045,375" insert:  
"\$695,375" and "\$695,375".

**Explanation:**

(This amendment reduces the amount allocated to the Virginia State Police for med-flight operations by \$350,000 each year from the Virginia Rescue Squad

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Assistance Fund, which receives \$4 for Life revenue from the imposition of motor vehicle registration fees. This action results in additional support for the Office of Emergency Medical Services. A companion amendment provides support for State Police med-flight services. The State Police operates only two med-flight helicopters, one in Richmond and one in Abingdon and only responds to 1,500 calls per year and receives \$2.1 million from an increase in \$4 for Life funds in 2010 for med-flight operations. The State Police do not recover revenues for their med-flight services because they do not comply with Federal Aviation Agency regulation 135 for commercial pilots.)

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Chief Patron: O'Bannon

Item 290 #3h

**Health And Human Resources**

**FY 12-13**

**FY 13-14**

Department Of Health

\$500,000

\$500,000 NGF

**Language:**

Page 215, line 11, strike "\$36,120,756" and insert "\$36,620,756".

Page 215, line 11, strike "\$36,120,756" and insert "\$36,620,756".

**Explanation:**

(This amendment restores \$500,000 each year from special emergency medical services fund for emergency medical services which had been appropriated in Item 297 of this act for Poison Control Centers which is a designated fund for nonprofit emergency medical services agencies or local governments. These funds are intended for the purchase of equipment, training, and recruitment and retention of Emergency Medical Services providers. A companion amendment provides alternative funding for Poison Control Centers in Item 3-6.02.)

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Chief Patron: O'Bannon

Item 290 #4h

**Health And Human Resources**

Department Of Health

Language

**Language:**

Page 215, after line 40, insert:

"F. Notwithstanding any other provision of law or regulation, funds from the .25 of the \$4.25 for Life fee shall be provided for the payment of initial testing for the basic level emergency medical services training provided by the National Registry of

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Emergency Medical Technicians."

**Explanation:**

(This amendment is self-explanatory.)

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Chief Patron: O'Bannon

Item 291 #1h

<b>Health And Human Resources</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Department Of Health	\$450,000	\$450,000	GF

**Language:**

Page 215, line 41, strike "\$10,428,918" and insert "\$10,878,918".

Page 215, line 41, strike "\$10,428,918" and insert "\$10,878,918".

**Explanation:**

(This amendment adds \$450,000 each year from the general fund for the Office of the Chief Medical Examiner to transport decedents, who do not require autopsy, from death scenes to one of the four district offices for external examination with cause of death determination, death certification, and body fluids taken for toxicological studies, or to local hospitals or funeral homes for this examination of the body.)

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Chief Patron: O'Bannon

Item 293 #1h

Co-Patron(s): Englin, Herring

<b>Health And Human Resources</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Department Of Health	\$1,000,000	\$1,000,000	GF

**Language:**

Page 216, line 9, strike "\$52,871,109" and insert "\$53,871,109".

Page 216, line 9, strike "\$52,871,109" and insert "\$53,871,109".

**Explanation:**

(This amendment restores \$1.0 million from the general fund each year to eliminate any waiting list for the AIDS Drug Assistance Program or ADAP. HIV/AIDS medications are now widely accepted as a primary method of prevention in the spread of the HIV virus, as well as an effective treatment for persons living with HIV. More than 1,000 Virginians have applied and are on the waiting list for ADAP assistance.)

*Request to Amend House Bill 30, as Introduced*

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Chief Patron: O'Bannon

Item 297 #1h

**Health And Human Resources**

**FY 12-13**

**FY 13-14**

Department Of Health

(\$500,000)

(\$500,000) NGF

**Language:**

Page 220, line 2, strike "\$13,040,065" and insert "\$12,540,065".

Page 220, line 2, strike "\$6,795,644" and insert "\$6,295,644".

Page 222, strike lines 40 and 41.

Page 222, line 42, strike "S." and insert "R."

**Explanation:**

(This amendment eliminates language and funding of \$500,000 each year from nongeneral funds for Poison Control Centers. The introduced budget provided \$500,000 each year from the special emergency medical services fund, which is a designated fund for nonprofit emergency medical services agencies or local governments. The funds are used for equipment, training, recruitment and retention of Emergency Medical Services providers. A companion amendment provides alternative funding for Poison Control Centers in Item 3-6.02.)

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Chief Patron: O'Bannon

Item 297 #2h

**Health And Human Resources**

**FY 12-13**

**FY 13-14**

Department Of Health

\$0

\$1,204,375 GF

**Language:**

Page 220, line 2, strike "\$6,795,644" and insert "\$8,000,019".

Page 220, line 33, strike "216,875" and insert "433,750".

Page 220, line 45, strike "87,500" and insert "175,000".

Page 220, line 48, strike "900,000" and insert "1,800,000".

**Explanation:**

(This amendment adds \$1.2 million from the general fund the second year to restore funding for prescription medications and health services provided through Virginia's free clinics that was reduced by 50 percent in the introduced budget.)

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Chief Patron: O'Bannon

Item 297 #3h

Co-Patron(s): BaCote, Brink, Edmunds, Ingram, Jones,

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Landes

<b>Health And Human Resources</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Department Of Health	\$0	\$2,040,286	GF

**Language:**

Page 220, line 2, strike "\$6,795,644" and insert "\$8,835,930".

Page 221, line 41, strike "2,040,285" and insert "4,080,571".

Page 222, line 7, strike "62,500" and insert "125,000".

Page 222, line 11, strike "52,500" and insert "105,000".

Page 222, line 15, strike "925,000" and insert "1,850,000".

**Explanation:**

(This amendment adds \$2.0 million from the general fund the second year to restore funding for the Virginia Health Care Foundation to continue providing primary health care to uninsured and medically underserved Virginians. Funding for the Foundation was reduced by 50 percent in fiscal year 2014 in the introduced budget. Without a restoration of funding, health services for uninsured Virginia, which has increased significantly during the economic recession, will be reduced. The Urban Institute has noted that even after implementation of federal health care reform, an estimated 289,000 Virginians with income under 200 percent of federal poverty guidelines will remain uninsured. The current capacity of the health safety net (198,000 patients) is insufficient to treat all those who need services.)

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Chief Patron: O'Bannon

Item 297 #4h

Co-Patron(s): BaCote, Brink, Ingram, Jones, Landes

<b>Health And Human Resources</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Department Of Health	\$0	\$1,598,200	GF

**Language:**

Page 220, line 2, strike "\$6,795,644" and insert "\$8,393,844".

Page 221, line 7, strike "660,700" and insert "1,321,400".

Page 221, line 17, strike "87,500" and insert "175,000".

Page 221, line 20, strike "850,000" and insert "1,700,000".

**Explanation:**

(This amendment adds \$1.6 million from the general fund the second year to restore funding for prescription medications and health services provided through Virginia's free clinics that was reduced by 50 percent in the introduced budget. Without a restoration of funding, health services for uninsured Virginia, which has

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increased significantly during the economic recession, will be reduced. The Urban Institute has noted that even after implementation of federal health care reform, an estimated 289,000 Virginians with income under 200 percent of federal poverty guidelines will remain uninsured. The current capacity of the health safety net (198,000 patients) is insufficient to treat all those who need services.)

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Chief Patron: O'Bannon

Item 297 #17h

<b>Health And Human Resources</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Department Of Health	\$0	\$118,711	GF

**Language:**

Page 220, line 2, strike "\$6,795,644" and insert "\$6,914,355".

Page 222, line 25, strike "123,656" and insert "242,367".

**Explanation:**

(This amendment adds \$118,711 from the general fund the second year to reduce the cut for administration of the patient level data base, including the outpatient data reporting system by two percent instead of the proposed 50 percent reduction compared to fiscal year 2012.)

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Chief Patron: O'Bannon

Item 306 #1h

<b>Health And Human Resources</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Department Of Medical Assistance	\$249,675	\$249,675	GF
Services	\$483,681	\$483,681	NGF

**Language:**

Page 224, line 40, strike "\$147,365,059" and insert "\$148,098,415".

Page 224, line 40, strike "\$152,860,486" and insert "\$153,593,842".

Page 225, after line 48, insert:

"I. The Department of Medical Assistance Services shall have the authority to amend the Title XIX State Plan of Medical Assistance Services, the Virginia Plan for Title XXI of the Social Security Act and the Family Access to Medical Insurance Security Plan (FAMIS) MOMS waiver to include coverage of pregnant women who are lawfully residing and currently not eligible for FAMIS coverage until they have lived in the United States for five years. The department shall have the authority to promulgate emergency regulations to implement this change effective July 1, 2011."

**Explanation:**

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(This amendment provides funding the second year to include coverage of pregnant women who are lawfully residing and currently not eligible for FAMIS coverage until they have lived in the United States for five years. Federal reauthorization of the Children's Health Insurance Program allows states to offer coverage for this population. It is expected that this change will improve birth outcomes and reduce the cost of indigent and uncompensated care by providing prenatal, labor and delivery services to this population.)

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Chief Patron: O'Bannon

Item 307 #1h

**Health And Human Resources**

Department Of Medical Assistance  
Services

Language

**Language:**

Page 238, strike lines 28 through 30.

Page 238, line 31, strike "iv" nd insert "iii".

Page 238, line 34, strike "v" and insert "iv".

Page 238, line 35, strike "vi" and insert "v".

**Explanation:**

(This amendment eliminates language in the Department of Medical Assistance Services which changes the process and procedures related to provider appeals. The proposed language would have eliminated an automatic default against the agency for deficiencies in the case summary for an appeal and replaced it with a unspecified process for a provider to object to the case summary and the agency to correct it.)

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Chief Patron: O'Bannon

Item 307 #2h

**Health And Human Resources**

Mental Health Treatment Centers

**FY 12-13**

\$782,842

\$782,842

**FY 13-14**

\$782,842 GF

\$782,842 NGF

**Language:**

Page 225, line 49, strike "\$7,438,749,436" and insert "\$7,440,315,120".

Page 225, line 49, strike "\$9,042,320,948" and insert "\$9,043,886,632".

Page 239, after line 5, insert:

"LLL. The Department of Medical Assistance Services shall have the authority to amend the Title XIX State Plan of Medical Assistance Services, the Virginia Plan for



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Title XXI of the Social Security Act and the Family Access to Medical Insurance Security Plan (FAMIS) MOMS waiver to include coverage of pregnant women who are lawfully residing in the United States and who are otherwise eligible for Medicaid services, pursuant to § 214 of the Children's Health Insurance Program Reauthorization Act of 2009. The department shall have the authority to promulgate emergency regulations to implement this change effective July 1, 2011."

**Explanation:**

(This amendment provides funding the second year to include coverage of pregnant women who are lawfully residing and currently not eligible for Medicaid coverage until they have lived in the United States for five years. Federal reauthorization of the Children's Health Insurance Program allows states to offer coverage for this population. It is expected that this change will improve birth outcomes and reduce the cost of indigent and uncompensated care by providing prenatal, labor and delivery services to this population.)

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Chief Patron: O'Bannon

Item 307 #10h

<b>Health And Human Resources</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Department Of Medical Assistance	\$9,080,000	\$9,080,000	GF
Services	\$9,080,000	\$9,080,000	NGF

**Language:**

Page 225, line 49, strike "\$7,438,749,436" and insert "\$7,456,909,436".

Page 225, line 49, strike "\$9,042,320,948" and insert "\$9,060,480,948".

**Explanation:**

(This amendment provides \$9.1 million from the general fund and \$9.1 million in federal Medicaid matching funds each year to increase rates paid to providers home- and community-based Medicaid waiver services by two percent. These rates were reduced by one percent in Chapter 890 of the 2011 Virginia Acts of Assembly, beginning July 1, 2011. The amendment restores this amount and provides a one percent increase beginning July 1, 2012.)

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Chief Patron: O'Bannon

Item 307 #11h

<b>Health And Human Resources</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Department Of Medical Assistance	\$1,000,000	\$1,000,000	GF

*Request to Amend House Bill 30, as Introduced*

Services \$1,000,000 \$1,000,000 NGF

**Language:**

Page 225, line 49, strike "\$7,438,749,436" and insert "\$7,440,749,436".

Page 225, line 49, strike "\$9,042,320,948" and insert "\$9,044,320,948".

Page 236, line 36, strike "48" and insert "56".

**Explanation:**

(This amendment provides \$1.0 million from the general fund and \$1.0 million from federal Medicaid matching funds each year and language to increase the cap on Medicaid personal care hours from 48 to 56 hours per week for individuals enrolled in certain Medicaid waiver programs. The introduced budget had reduced the cap to 48 hours per week beginning in fiscal year 2013. The cap is not applied to personal care hours provided through the Intellectual Disability, Individual and Family Developmental Disabilities Support and Technology Assisted Waivers.)

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Chief Patron: O'Bannon

Item 307 #13h

**Health And Human Resources**

**FY 12-13**

**FY 13-14**

Department Of Medical Assistance

\$0

\$18,217,758

GF

Services

\$0

\$18,217,758

NGF

**Language:**

Page 225, line 49, strike "\$9,042,320,948" and insert "\$9,078,756,464".

Page 238, strike lines 45 and 46.

Page 239, strike lines 1 through 5.

**Explanation:**

(This amendment restores \$18.2 million from the general fund and \$18.2 million in federal Medicaid matching funds and eliminates language in the introduced budget which would have reduced the eligibility limit for Medicaid long-term care services. Currently, elderly or disabled individuals with incomes up to 300 percent of the federal Supplemental Security Income (SSI) payment level (\$2,094 per month) may be eligible for Medicaid long-term care services. The introduced budget proposed to reduce this eligibility limit to 250 percent of the SSI payment level (\$1,745 per month) effective January 1, 2014, resulting in 4,562 fewer individuals qualifying for Medicaid funded nursing home care or long-term care waiver services.)

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Chief Patron: O'Bannon

Item 307 #16h

*Request to Amend House Bill 30, as Introduced*

<b>Health And Human Resources</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Department Of Medical Assistance Services	\$4,136,196	\$5,395,691	GF

**Language:**

Page 225, line 49, strike "\$7,438,749,436" and insert "\$7,442,885,632".

Page 225, line 49, strike "\$9,042,320,948" and insert "\$9,047,716,639".

Page 226, line 15, strike "64,089,697" and insert "68,225,893".

Page 226, line 15, strike "65,168,636" and insert "70,564,327".

**Explanation:**

(This amendment provides \$4.1 million the first year and \$5.4 million the second year from the general fund to restore funding for indigent care costs at Virginia Commonwealth University Health System which were reduced by three percent each year in the introduced budget.)

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Chief Patron: O'Bannon

Item 307 #20h

<b>Health And Human Resources</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Department Of Medical Assistance Services	\$1,268,440	\$1,268,440	GF
	\$1,268,440	\$1,268,440	NGF

**Language:**

Page 225, line 49, strike "\$7,438,749,436" and insert "\$7,441,286,316".

Page 225, line 49, strike "\$9,042,320,948" and insert "\$9,044,857,828".

Page 239, after line 5, insert:

"LLL. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to increase the rate for Part C Early Intervention Targeted Case Management from \$120 to \$175.40 per month."

**Explanation:**

(This amendment provides \$1.3 million from the general fund and \$1.3 million from federal Medicaid matching funds each year to increase the Medicaid payment rate for Part C early intervention targeted case management for infants and toddlers with disabilities. Funding would increase rates from \$120 to \$175.40 per month consistent with the rate paid for targeted case management for individuals in the Medicaid Developmental Disability waiver program. When Medicaid coverage was originally established for these services, a review by the Department of Medical Assistance Services determined that the rate of \$175 per month reflected the costs to provide the service; however, the need for budget neutrality resulted in the

*Request to Amend House Bill 30, as Introduced*

establishment of a lower rate of \$120 per month. This increase in the rate will assist the local lead agencies to provide adequate case management for the 3,816 infants and toddlers and their families each month and will help eliminate the waiting list for these services which is prohibited by the federal Individuals with Disabilities Education Act. Prompt service delivery is critical in order to ensure that infants and toddlers with disabilities develop to their full potential and avoid the need for special education services when they enter school. Without targeted case management, linkage to vital services is greatly impeded.)

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Chief Patron: O'Bannon

Item 307 #21h

Co-Patron(s): Brink, Dance, Farrell, Garrett, Ingram,  
Jones, Peace, Stolle

<b>Health And Human Resources</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Department Of Medical Assistance	\$318,841	\$637,682	GF
Services	\$318,841	\$637,682	NGF

**Language:**

Page 225, line 49, strike "\$7,438,749,436" and insert "\$7,439,387,118".

Page 225, line 49, strike "\$9,042,320,948" and insert "\$9,043,596,312".

Page 239, after line 5, insert:

"LLL. From July 1, 2012, until June 30, 2013, the Department of Medical Assistance Services shall reduce payment for level III (CPT Code 90283) emergency department visits that are deemed non-emergencies by half the reduction that would occur under regulations in effect in fiscal year 2012. Effective July 1, 2013, the department shall not reduce the fee for level III (CPT Code 90283) emergency department visits that are deemed non-emergencies. The department shall have the authority to implement this change prior to the completion of any regulatory process undertaken in order to effect such change."

**Explanation:**

(This amendment provides \$318,841 from the general fund and a like amount of federal Medical matching funds each year to offset savings assumed in the Department of Medical Assistance Services budget from reducing payment for claims from emergency room physicians who treat Medicaid recipients when a retrospective review determines that the individual could have received care in an outpatient setting. Emergency room physicians have no choice in treating individuals who present in emergency rooms. Delay of payment for certain "non-emergency" Medicaid claims places an unreasonable financial burden on these providers.)

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*Request to Amend House Bill 30, as Introduced*

Chief Patron: O'Bannon

Item 307 #22h

<b>Health And Human Resources</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Department Of Medical Assistance	\$1,838,483	\$1,838,483	GF
Services	\$1,838,483	\$1,838,483	NGF

**Language:**

Page 225, line 49, strike "\$7,438,749,436" and insert "\$7,442,426,402".

Page 225, line 49, strike "\$9,042,320,948" and insert "\$9,045,997,914".

Page 239, after line 5, insert:

"LLL. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to increase reimbursement rates for ground emergency transportation to 50 percent of Medicare Virginia urban rates in effect in fiscal year 2011. The department shall have the authority to implement these reimbursement changes effective July 1, 2012, and prior to the completion of any regulatory process undertaken in order to effect such a change."

**Explanation:**

(This amendment provides \$1.8 million from the general fund and \$1.8 million from federal Medicaid matching funds each year to increase the Medicaid rate for ground ambulance services to 50 percent of the Medicare rate in effect in fiscal year 2011 for Virginia urban areas. Medicaid ground ambulance rates have not been increased since 1998. In 2011, Medicaid ground ambulance rates ranged from 50 to 80 percent lower than Medicare rates.)

Chief Patron: O'Bannon

Item 307 #23h

<b>Health And Human Resources</b>	
Department Of Medical Assistance	Language
Services	

**Language:**

Page 239, after line 5, insert:

"LLL. The Department of Medical Assistance Services shall work with the Department of Behavioral Health and Developmental Services and representatives of provider associations including the Virginia Network of Private Providers, the Virginia Coalition of Private Provider Associations, the Association of Community Based Providers and the Virginia Association of Community Services Boards to establish rates for Medicaid intensive in-home services based on quality indicators

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and standards, such as the use of evidence-based practices."

**Explanation:**

(This amendment adds language to require the Department of Medical Assistance Services to work with the Department of Behavioral Health and Developmental Services and representatives of provider associations to establish rates for Medicaid intensive in-home services based on quality indicators and standards. More than 90 percent of the services are provided by private sector providers who have the experience and expertise to assist with this effort.)

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Chief Patron: O'Bannon

Item 314 #1h

<b>Health And Human Resources</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Department Of Behavioral Health And Developmental Services	\$745,000	\$745,000	GF

**Language:**

Page 242, line 9, strike "\$61,710,488" and insert "\$62,455,488".

Page 242, line 9, strike "\$55,929,229" and insert "\$56,674,229".

**Explanation:**

(This amendment adds funding to expand the suicide prevention effort in Virginia. It provides \$210,000 from the general fund each year for the Department of Behavioral Health and Developmental Services (DBHDS) to provide suicide prevention training to conduct training events across the Commonwealth in collaboration with the Departments of Veterans Services, Aging and Education, using evidence-based and best practice programs. It also provides \$250,000 each year for capacity building grants of up to \$25,000 to Community Services Boards (CSBs) or other local community partners to support needs assessments and strategic planning to reduce suicide. A minimum of 10 grants would be funded. It also provides \$185,000 from the general fund each year for DBHDS to work with the Virginia Department Health to develop and implement a public education and awareness campaign to understand suicide and suicide prevention. Finally, it provides \$100,000 from the general fund each year and one suicide prevention manager to provide training and technical assistance to communities and stakeholders, state-level strategic planning and policy development, and management and coordination of expanded suicide prevention activity with partner agencies and organizations.)

*Request to Amend House Bill 30, as Introduced*

Chief Patron: O'Bannon

Item 315 #3h

Co-Patron(s): Bell, Richard, Brink, Hope, Ingram,  
Landes, Watts

<b>Health And Human Resources</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Grants To Localities	\$1,400,000	\$1,400,000	GF

**Language:**

Page 243, line 40, strike "\$346,271,560" and insert "\$347,671,560".

Page 243, line 40, strike "\$316,321,560" and insert "\$317,721,560".

**Explanation:**

(This amendment provides \$1.4 million from the general fund each year to establish five child psychiatry demonstration projects. Funding will be used to create a project in each health district by hiring one individual for each region to direct the provision of clinical services in person or through telemedicine and provide extensive training and consultation with other children's health care providers, including general practitioners, pediatricians, nursing practitioners, community service boards staff, or other community health providers, to increase their expertise in the treatment of children with mental health disorders.)

Chief Patron: O'Bannon

Item 315 #4h

Co-Patron(s): Bell, Richard, Brink, Hope, Ingram,  
Landes, Watts

<b>Health And Human Resources</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Grants To Localities	\$16,325,000	\$16,325,000	GF

**Language:**

Page 243, line 40, strike "\$346,271,560" and insert "\$362,596,560".

Page 243, line 40, strike "\$316,321,560" and insert "\$332,646,560".

**Explanation:**

(This amendment provides \$16.3 million from the general fund each year to establish five children's mental health crisis response projects, one in each health district . Each project will include a mobile crisis team and crisis stabilization unit. Mobile crisis teams are comprised of clinical and case management staff, including a child psychiatrist, that can assess, triage, and provide treatment services for a child in

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different settings such as home, school, after school programs, detention centers or other community location. A crisis stabilization unit is a short-term, residential option available to children who have been assessed by the mobile crisis team and determined to need more comprehensive services.)

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Chief Patron: O'Bannon

Item 315 #5h

Co-Patron(s): Bell, Richard, Brink, Hope, Ingram,  
Landes, Watts

<b>Health And Human Resources</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Grants To Localities	\$700,000	\$0	GF

**Language:**

Page 243, line 40, strike "\$346,271,560" and insert "\$346,971,560".

**Explanation:**

(This amendment provides \$700,000 from the general fund in the first year to provide community-based behavioral health service for chronically homeless individuals who are not Medicaid eligible to be served in permanent supportive housing. The introduced budget provides \$1.0 million in fiscal year 2013 in the Department of Housing and Community Development to create permanent supportive housing for homeless individuals. Services would include outpatient care, case management, supportive residential, or assertive community treatment (which provides all three services to individuals with serious mental illness. The average annual per-person cost of these services is between \$10,500 and \$12,600, based on fiscal year 2011 estimates.)

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Chief Patron: O'Bannon

Item 339 #1h

<b>Health And Human Resources</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Department Of Social Services	\$1,248,274	\$1,013,713	NGF

**Language:**

Page 257, line 15, strike "\$764,992,149" and insert "\$766,240,423".

Page 257, line 15, strike "\$764,992,149" and insert "\$766,005,862".

Page 257, after line 53, insert:

"F. Out of this appropriation, \$1,248,274 the first year and \$1,013,713 the second year from nongeneral funds shall be provided to create a consolidated Employer



*Request to Amend House Bill 30, as Introduced*

Services Center within the Division of Child Support Enforcement (DCSE) to centralize and consolidate contact with employers. The DCSE shall secure federal funding to minimize state funds for the project."

**Explanation:**

(This amendment adds \$1.2 million the first year and \$1.0 million the second year from nongeneral funds to create a consolidated Employer Services Center within the Division of Child Support Enforcement in order to centralize and consolidate contact with employers.)

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Chief Patron: O'Bannon

Item 3-6.02 #1h

**Adjustments and Modifications to Fees**

Annual Vehicle Registration Fee (\$4.25 for Life)

Language

**Language:**

Page 400, line 3 after "6.25", insert:

", of which \$500,000 each year shall be provided to the Virginia Poison Control Centers."

**Explanation:**

(This amendment allocates \$500,000 each year from the additional \$2.00 imposed on motor vehicle registrations. The introduced budget provided \$500,000 each year in Item 297 from the special emergency medical services fund, which is a designated fund for non-profit emergency medical services agencies or local governments.)

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Chief Patron: Orrock

Item 330 #1h

**Health And Human Resources**

**FY 12-13**

**FY 13-14**

Department Of Rehabilitative  
Services

\$150,000

\$150,000 GF

**Language:**

Page 250, line 30, strike "\$96,701,614" and insert "\$96,851,614".

Page 250, line 30, strike "\$96,702,042" and insert "\$96,852,042".

**Explanation:**

(This amendment provides \$150,000 each year from the general fund for personal

*Request to Amend House Bill 30, as Introduced*

assistance services through the Department of Rehabilitative Services to eliminate waiting lists for services. Funding for these services was reduced in each year of the 2010-12 biennium.)

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Chief Patron: Orrock

Item 330 #2h

<b>Health And Human Resources</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Department Of Rehabilitative Services	\$800,000	\$800,000	GF

**Language:**

Page 250, line 30, strike "\$96,701,614" and insert "\$97,501,614".

Page 250, line 30, strike "\$96,702,042" and insert "\$97,502,042".

**Explanation:**

(This amendment provices \$800,000 each year from the general fund for community rehabilitation case management services through the Department of Rehabilitative Services to eliminate waiting lists for services. Funding for these services was reduced by \$10,153 in each year of the 2010-12 biennium.)

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Chief Patron: Orrock

Item 330 #3h

<b>Health And Human Resources</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Department Of Rehabilitative Services	\$6,500,000	\$6,500,000	GF

**Language:**

Page 250, line 30, strike "\$96,701,614" and insert "\$103,201,614".

Page 250, line 30, strike "\$96,702,042" and insert "\$103,202,042".

Page 251, line 10, strike the first "3,820,665" and insert "10,320,665".

Page 251, line 10, strike the second "3,820,665" and insert "10,320,665".

**Explanation:**

(This amendment adds \$6.5 million from the general fund each year for brain injury services. The additional funding will be used to restore funding that was reduced in the introduced budget by \$233,316 each year and to eliminate the waiting list for services to individuals with brain injuries.)

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*Request to Amend House Bill 30, as Introduced*

Chief Patron: Plum

Item 297 #12h

Co-Patron(s): Rust

<b>Health And Human Resources</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Department Of Health	\$0	\$19,125	GF

**Language:**

Page 220, line 2, strike "\$6,795,644" and insert "\$6,814,769".

Page 221, line 28, strike "19,125" and insert "38,250".

**Explanation:**

(This amendment restores funding in the second year from the general fund for the Jeanie Schmidt Free Clinic. The introduced budget reduced funding by 50 percent in fiscal year 2014.)

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Chief Patron: Poindexter

Item 337 #2h

**Health And Human Resources**  
Department Of Social Services

Language

**Language:**

Page 256, after line 35, insert:

"P. Included in this item is one-time funding of \$100,000 from the general fund and \$100,000 from federal Supplemental Nutrition Assistance Program (SNAP) matching funds to revise the current schedule for the issuance of SNAP benefits. The department shall spread out the issuance of SNAP benefits over ten calendar days with payments occurring on the first, fourth, seventh, and tenth day of the month. The transition to this revised schedule of payments shall be completed by no later than December 1, 2012. The department shall work with SNAP vendors to develop appropriate signage and other notifications to the recipients about the revised schedule and shall coordinate with SNAP vendors and local food banks to ensure available supplies during the transition."

**Explanation:**

(This amendment is self-explanatory.)

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Chief Patron: Purkey

Item 315 #6h

<b>Health And Human Resources</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Grants To Localities	\$600,000	\$0	GF

*Request to Amend House Bill 30, as Introduced*

**Language:**

Page 243, line 40, strike "\$346,271,560" and insert "\$346,871,560".

**Explanation:**

(This amendment provides one-time funding of \$600,000 from the general fund to provide training for designated staff at community services boards (CSB) and behavioral health authorities (BHA). Each CSB and BHA will receive \$15,000 to provide a cross-disciplinary training curriculum approved by the Department of Behavioral Health and Developmental Services to assist in the assessment, treatment planning, and coordination of services for children with autism spectrum disorders and their families.)

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Chief Patron: Scott, Edward

Item 284 #4h

**Health And Human Resources**

**FY 12-13**

**FY 13-14**

Department For The Aging

\$33,957

\$67,915 GF

**Language:**

Page 211, line 23, strike "\$30,569,939" and insert "\$30,603,896".

Page 211, line 23, strike "\$30,188,716" and insert "\$30,256,631".

Page 212, line 37, strike "33,957 the first" and insert "67,915 each year".

**Explanation:**

(This amendment restores funding for the Aging Together Partnership, a state and nationally recognized partnership facilitating regional collaboration among diverse agencies serving older Virginians across five counties. The Partnership has allowed older adults to access services such as transportation, prescription medications and health care. The introduced budget proposed to reduce funding by 50 percent in fiscal year 2013 and 100 percent in fiscal year 2014.)

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Chief Patron: Scott, James

Item 337 #1h

**Health And Human Resources**

Department Of Social Services

Language

**Language:**

Page 256, after line 35, insert:

"P. The Commissioner shall establish a reasonable, automatic adjustment for inflation

*Request to Amend House Bill 30, as Introduced*

by increasing the TANF cash assistance grant for eligible recipients. This provision shall apply only in fiscal years following a fiscal year in which salary increases are provided for state employees."

**Explanation:**

(This language amendment requires the Commissioner of Social Services to provide federal Temporary Assistance to Needy Families (TANF) funds for a cost-of-living increase in TANF cash assistance payments beginning in the fiscal year following a fiscal year in which a salary increase has been provided to state employees. The typical payment for a parent with two children would increase to \$320 per month. TANF payments have been increased only two times since 1974. Currently a family of three receives benefit payments that are less than one-fourth of the federal poverty income level.)

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Chief Patron: Scott, James

Item 343 #8h

**Health And Human Resources**  
Department Of Social Services

**FY 12-13**  
\$25,000

**FY 13-14**  
\$25,000 GF

**Language:**

Page 259, line 36, strike "\$22,517,789" and insert "\$22,542,789".

Page 259, line 36, strike "\$22,517,789" and insert "\$22,542,789".

Page 260, after line 51, insert:

"J. Out of this appropriation, \$25,000 the first year and \$25,000 the second year to Fairfax County to provide services to at-risk youth and parents through the Partnership for Youth program."

**Explanation:**

(This amendment provides \$25,000 each year from the general fund to Fairfax County for the Partnership for Youth, which was established to reduce youth violence and promote positive youth development by targeting at-risk youth and parents to provide mentoring; prevention programs to reduce suicide and bullying; youth employment and training; mental health wellness, treatment and referral; and community education and collaboration to reduce duplication and address gaps in services.)

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Chief Patron: Sickles

Item 307 #32h

**Health And Human Resources**

**FY 12-13**

**FY 13-14**

*Request to Amend House Bill 30, as Introduced*

Department Of Medical Assistance      \$2,141,778      \$2,141,778    GF  
Services

**Language:**

Page 225, line 49, strike "\$7,438,749,436" and insert "\$7,440,891,214".  
Page 225, line 49, strike "\$9,042,320,948" and insert "\$9,044,462,726".

**Explanation:**

(This amendment provides \$2.1 million from the general fund each year to restore disproportionate hospital payments through the Medicaid program to Children's National Medical Center located in Washington, DC. Chapter 874 of the 2010 Acts of Assembly changed the reimbursement methodology for these payments to out-of-state hospitals.)

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Chief Patron: Sickles

Item 307 #33h

**Health And Human Resources**

**FY 12-13**

**FY 13-14**

Department Of Medical Assistance      \$2,606,376      \$2,945,205    GF  
Services

**Language:**

Page 225, line 49, strike "\$7,438,749,436" and insert "\$7,441,355,812".  
Page 225, line 49, strike "\$9,042,320,948" and insert "\$9,045,266,153".

**Explanation:**

(This amendment provides \$2.6 million from the general fund each year to restore indirect medical education payments through the Medicaid program to Children's National Medical Center located in Washington, DC. Chapter 874 of the 2010 Acts of Assembly changed the reimbursement methodology for these payments to out-of-state hospitals.)

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Chief Patron: Stolle

Item 307 #35h

**Health And Human Resources**

Department Of Medical Assistance  
Services

Language

**Language:**

*Request to Amend House Bill 30, as Introduced*

Page 235, strike lines 31 through 33 and insert:

"aged, blind and disabled (ABD) recipients not otherwise addressed in this item and individuals dually eligible for services under both Medicare and Medicaid. The department will establish a stakeholder advisory committee to support successful implementation of ABD and dual-eligible care coordination systems. This advisory committee will support the department with the ABD and dual-eligible initiative by identifying care coordination and quality improvement priorities, assisting in securing analytic and care management support resources (from the Centers for Medicaid and Medicare Innovation Center demonstration programs, private grants and other sources) and helping design and communicate performance reports. Given the difference in patient needs between and among the ABD and dual-eligible patient populations, as well as variation in health plan and provider system capabilities, the models implemented may well vary by region and/or population served. The ABD and dual-eligible stakeholder committee will include balanced representation from health systems, health plans, long-term care providers, health policy researchers, physicians and others with expertise in serving the ABD and dual-eligible populations. Nominations for members of the stakeholder advisory committee will be made by associations or groups representing these stakeholders. In designing the ABD and dual-eligible care coordination programs the department may incorporate a managed fee-for-service option, in regions outside of those considered for a capitated managed care model, where local provider coalitions or systems demonstrate a willingness and capacity to work collaboratively and be held accountable for desired outcomes. In regions where the capitated model is applied the department will encourage participating plans to either: (a) engage in shared risk arrangements with participating local provider systems or coalitions who agree to be held accountable for quality outcomes; or (b) embed the practice management and care coordination resources necessary to achieve the improved outcomes in local settings. For these complex patient populations, the department and stakeholder advisory committee will consider including the practice management and care coordination resources that evidence shows can lead to improved outcomes and lower overall costs, such as: (i) case managers to help coordinate services, (ii) doctors of pharmacy to assist with medication management; (iii) psychiatrists to assist in mental health integration; and (iv) palliative care coordinators. The advisory committee will assist the department in developing options for securing such practice management and care coordination resources via federal demonstration programs, shared risk arrangements or other means. The department shall have the authority to implement necessary changes upon federal approval and prior to the completion of any regulatory process undertaken in order to effect such change."

**Explanation:**

*Request to Amend House Bill 30, as Introduced*

(This amendment adds language to assist the Department of Medical Assistance Services with developing and implementing innovative care coordination models for high-need Medicaid recipients, especially those dually eligible for Medicare and Medicaid. Successful care coordination is expected to increase quality and lower costs for both the Medicare and Medicaid programs.)

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Chief Patron: Tata

Item 307 #12h

<b>Health And Human Resources</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Department Of Medical Assistance	\$1,000,000	\$1,000,000	GF
Services	\$1,000,000	\$1,000,000	NGF

**Language:**

Page 225, line 49, strike "\$7,438,749,436" and insert "\$7,440,749,436".

Page 225, line 49, strike "\$9,042,320,948" and insert "\$9,044,320,948".

Page 236, line 36, strike "48" and insert "56".

**Explanation:**

(This amendment provides \$1.0 million from the general fund and \$1.0 million from federal Medicaid matching funds each year and language to increase the cap on Medicaid personal care hours from 48 to 56 hours per week for individuals enrolled in certain Medicaid waiver programs. The introduced budget had reduced the cap to 48 hours per week beginning in fiscal year 2013. The cap is not applied to personal care hours provided through the Intellectual Disability, Individual and Family Developmental Disabilities Support and Technology Assisted Waivers.)

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Chief Patron: Tata

Item 350 #1h

Co-Patron(s): Cosgrove, Knight, Orrock, Villanueva

<b>Health And Human Resources</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Department For The Blind And Vision Impaired	(\$120,163)	(\$120,163)	GF

**Language:**

Page 264, line 31, strike "\$1,026,164" and insert "\$906,001".

Page 264, line 31, strike "\$1,026,164" and insert "\$906,001".

**Explanation:**

(This amendment transfers existing funds for radio reading services back to the



*Request to Amend House Bill 30, as Introduced*

Office of the Secretary of Education from the Department for the Blind and Vision Impaired. There is a companion amendment in Item 131 receiving the funds.)

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Chief Patron: Toscano

Item 307 #18h

<b>Health And Human Resources</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Department Of Medical Assistance Services	\$4,606,937	\$5,861,000	GF

**Language:**

Page 225, line 49, strike "\$7,438,749,436" and insert "\$7,443,356,373".

Page 225, line 49, strike "\$9,042,320,948" and insert "\$9,048,181,948".

Page 226, line 22, strike "32,092,758" and insert "36,699,695".

Page 226, line 22, strike "31,140,952" and insert "37,001,952".

**Explanation:**

(This amendment provides \$4.6 million the first year and \$5.9 million the second year from the general fund to correct a calculation in the introduced budget which erroneously reduced Medicaid payments for Indirect Medical Education (IME) at the University of Virginia (UVA) Medical Center by an inflationary factor as applied to other Medicaid inpatient hospital payments. Medicaid IME payments to the state teaching hospitals are not typically adjusted by an inflation factor, consequently the result of this adjustment was to reduce payments to UVA Medical Center for indigent care.)

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Chief Patron: Toscano

Item 307 #19h

<b>Health And Human Resources</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Department Of Medical Assistance Services	\$12,456,392	\$15,767,646	GF

**Language:**

Page 225, line 49, strike "\$7,438,749,436" and insert "\$7,451,205,828".

Page 225, line 49, strike "\$9,042,320,948" and insert "\$9,058,088,594".

Page 226, line 22, strike "32,092,578" and insert "44,549,150".

Page 226, line 22, strike "31,140,952" and insert "46,908,598".

**Explanation:**

(This amendment provides \$12.5 million the first year and \$15.8 million the second year from the general fund to increase Medicaid prospective payment rates for

*Request to Amend House Bill 30, as Introduced*

hospital inpatient care for Medicaid enrollees at the University of Virginia (UVA) Medical Center. This rate increase is necessary to fully meet the cost of providing care to Virginia residents who meet the indigent care criteria established for the state teaching hospitals. Medicaid payments together with indirect medical education and disproportionate share hospital payments enable the state teaching hospitals to provide care to a disproportionate share of the state's low-income and indigent patients.)

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Chief Patron: Tyler

Item 343 #4h

Co-Patron(s): Alexander, BaCote, Brink, Bulova, Carr, Dance, Englin, Filler-Corn, Herring, Hope, Howell, Algie, James, Keam, Kory, Lopez, McClellan, McQuinn, Morrissey, Scott, James, Sickles, Spruill, Surovell, Torian, Ward, Watts

**Health And Human Resources**

Department Of Social Services

Language

**Language:**

Page 260, after line 51, insert:

"J. Out of this appropriation, \$3,000,000 the first year and \$3,000,000 the second year from the federal Temporary Assistance to Needy Families (TANF) block grant shall be provided for community action agencies to promote self-sufficiency."

**Explanation:**

(This amendment provides \$3.0 million each year from the federal TANF block grant for services provided through community action agencies to promote self-sufficiency. Thirty-two community action agencies (CAA) in the Commonwealth provide service to low-income families and communities. State funding for CAAs has fallen from \$6.4 million in fiscal year 2009 to \$500,000 in fiscal year 2012.)

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Chief Patron: Ware, Onzlee

Item 315 #2h

**Health And Human Resources**

Grants To Localities

**FY 12-13**

\$3,072,645

**FY 13-14**

\$3,072,645 GF

**Language:**

Page 243, line 40, strike "\$346,271,560" and insert "\$349,344,205".

*Request to Amend House Bill 30, as Introduced*

Page 243, line 40, strike "\$316,321,560" and insert "\$319,394,205".

**Explanation:**

(This amendment provides \$3.1 million from the general fund each year to expand the number of bed days available for individuals that require medically-supervised withdrawal or detoxification. Funding is designed to assure funding for 2,048 individuals who require this service. Additional resources will reduce the demand for uncompensated emergency room care, reduce the number of substance exposed newborns and reduce the number of individuals with substance use disorders who are homeless because of their addiction.)

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Chief Patron: Ware, Onzlee

Item 330 #7h

**Health And Human Resources**  
Department Of Rehabilitative  
Services

**FY 12-13**  
\$300,000

**FY 13-14**  
\$300,000 GF

**Language:**

Page 250, line 30, strike "\$96,701,614" and insert "\$97,001,614".

Page 250, line 30, strike "\$96,702,042" and insert "\$97,002,042".

**Explanation:**

(This amendment provides \$300,000 from the general fund each year for the Foundation for Rehabilitation Equipment and Endowment (FREE). The Foundation provides reused medical mobility devices to Virginians providing improvements in productive living and quality of life. FREE provides the Commonwealth with savings by reducing resources spent on nursing homes, hospital stays, and emergency room visits by reducing falls and improving independence. Current funding provided through the Department of Rehabilitative Services is expected to end on June 30, 2012, significantly compromising the provision of these services.)

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Chief Patron: Ware, Onzlee

Item 330 #8h

**Health And Human Resources**  
Department Of Rehabilitative  
Services

**FY 12-13**  
\$600,000

**FY 13-14**  
\$600,000 GF

**Language:**

*Request to Amend House Bill 30, as Introduced*

Page 250, line 30, strike "\$96,701,614" and insert "\$97,301,614".

Page 250, line 30, strike "\$96,702,042" and insert "\$97,302,042".

Page 251, line 10, strike the first "3,820,665" and insert "4,420,665".

Page 251, line 10, strike the second "3,820,665" and insert "4,420,665".

**Explanation:**

(This amendment restores \$600,000 from the general fund each year for community-based brain injury services that was cut from the introduced budget. Funding will be used to develop the service delivery infrastructure, develop the workforce, and enhance community-based brain injury services including adult and pediatric case management, clubhouses/day programs and regional resource coordination. Funding will help to streamline and modernize case management data collection and conduct brain injury surveillance, outreach, and provide technical assistance statewide. Funding for brain injury services was reduced by \$233,316 each year in the introduced budget.)

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Chief Patron: Watts

Item 338 #4h

<b>Health And Human Resources</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Department Of Social Services	\$453,960	\$453,960	GF
	\$2,426,040	\$2,426,040	NGF

**Language:**

Page 256, line 37, strike "\$371,118,533" and insert "\$373,998,533".

Page 256, line 37, strike "\$371,118,533" and insert "\$373,998,533".

**Explanation:**

(This amendment adds \$453,960 from the general fund and \$2.4 million in federal and local matching funds each year to restore one-half of funding reduced from local Departments of Social Services (DSS) in fiscal year 2012 to address increased demands for public services in Virginia focused on self-support and self sufficiency of prisoners re-entering our communities, strengthening families requiring stabilization and reinstatement of senior and disabled adults services.)

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Chief Patron: Yost

Item 315 #9h

<b>Health And Human Resources</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Grants To Localities	\$1,000,000	\$1,000,000	GF

*Request to Amend House Bill 30, as Introduced*

**Language:**

Page 243, line 40, strike "\$346,271,560" and insert "\$347,271,560".

Page 243, line 40, strike "\$316,321,560" and insert "\$317,321,560".

**Explanation:**

(This amendment adds \$1.0 million from the general fund each year to create five new jail diversion programs to support the development of law enforcement drop-off centers. Drop-off centers provide an alternative to incarceration for people with serious mental illness by ensuring prompt assessment and appropriate treatment for individuals picked up by local law enforcement officials. Funding will be targeted to programs that have implemented Crisis Intervention Teams pursuant to §9.1-102, 187-190 of the Code of Virginia and have undergone planning to implement drop-off centers.)

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