

Request to Amend House Bill 30, as Introduced

Chief Patron: Albo

Item 51 #1h

Judicial Department

Virginia State Bar

FY 12-13

\$3,250,000

FY 13-14

\$3,250,000 NGF

Language:

Page 29, line 44, strike "\$10,270,000" and insert "\$13,520,000".

Page 29, line 44, strike "\$10,270,000" and insert "\$13,520,000".

Page 30, after line 20, insert:

"D. Notwithstanding the provisions of § 17.1-278, Code of Virginia, effective July 1, 2012 the additional filing fee collected when civil legal representation is provided without charge by a nonprofit legal aid program under the auspices of the Virginia State Bar shall be \$15.00, with \$1.00 of the fee being deposited in the General Fund and \$14.00 of the fee being deposited in the Legal Aid Services Fund."

Explanation:

(This amendment provides \$3.2 million from the nongeneral fund each year to increase support for legal aid services through the Virginia State Bar and the Legal Services Corporation of Virginia. The revenue to support the increased the nongeneral fund funding would come from an increase in the additional filing fee, from \$10.00 to \$15.00, charged when civil actions are filed by individuals using Legal Aid Services without charge.)

Chief Patron: Albo

Item 79 #1h

Administration

Department Of General Services

Language

Language:

Page 56, after line 46, insert:

"I. In order for the Commonwealth to save money on energy costs, the Department of General Services shall identify all energy inefficient buildings of greater than 50,000 square feet owned or leased by the Commonwealth by submitting each building's energy usage to the Environmental Protection Agency's Portfolio Management system in order to obtain an Energy Star score. For all buildings with a score below 75, the Commonwealth shall send out a request for information to public sector companies for proposals to reduce these buildings' energy costs through operational and behavioral changes."

Explanation:

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(This amendment requires the Department of General Services to conduct an energy audit of large state owned or leased office buildings and to seek proposals to improve the energy efficiency for those buildings determined to be energy inefficient.)

Chief Patron: Cox, Kirk

Item 29 #1h

Legislative Department

Virginia Bicentennial Of The
American War Of 1812
Commission

FY 12-13

\$14,700

FY 13-14

\$14,700 GF

Language:

Page 15, line 34, strike "\$8,640" and insert "\$23,340".

Page 15, line 34, strike "\$8,640" and insert "\$23,340".

Explanation:

(This amendment increases the funding for the Virginia Bicentennial of the American War of 1812 Commission from \$8,640 a year to \$23,340 each year to reflect the estimated cost for the Commission.)

Chief Patron: Cox, Kirk

Item 53 #2h

Judicial Department

Judicial Department Reversion
Clearing Account

Language

Language:

Page 32, after line 34, insert:

"25. Effective July 1, 2012, the provisions of this item shall not apply to any authorized circuit court judgeship in the Twelfth Judicial Circuit in which the retiring incumbent judge retired after January 1, 2012 but prior to June 30, 2012."

Page 32, line 35, strike "25", and insert "26".

Page 32, line 35, strike "\$1,788,917" and insert "\$1,588,917".

Page 32, line 36, strike "\$1,788,917" and insert "\$1,588,917".

Explanation:

(This amendment authorizes the filling of a circuit court judgeship for the 12th judicial circuit. The language adjust the savings assumed from the judicial hiring

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freeze to reflect this action.)

Chief Patron: Crockett-Stark

Item 71 #2h

Administration

Compensation Board

Language

Language:

Page 45, strike lines 40 through 42.

Page 46, strike lines 2 through 4.

Explanation:

(This amendment strikes language which limited state support for the Commissioners of Revenue Career Development Program and the Deputy Commissioners of Revenue Career Development Program to individuals who were participating in the programs prior to January 1, 2010. The amendment does not include any additional funding for the programs and new participants in the program would be added based on availability of current funding due to the attrition of current/former participants.)

Chief Patron: Crockett-Stark

Item 72 #3h

Administration

Compensation Board

Language

Language:

Page 47, strike lines 22 through 24.

Explanation:

(This amendment strikes language which limited state support for the Career Prosecutor Career Development Program to individuals who were participating in the program prior to January 1, 2010. The amendment does not include any additional funding for the program and new participants in the program would be added based on availability of current funding due to the attrition of current/former participants.)

Chief Patron: Crockett-Stark

Item 74 #3h

Administration

Compensation Board

Language

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Language:

Page 50, strike lines 29 through 30.

Page 50, strike lines 40 through 41.

Explanation:

(This amendment strikes language which limited state support for the Treasurers' and the Deputy Treasurers' Career Development Programs to individuals who were participating in the programs prior to January 1, 2010. The amendment does not include any additional funding for the programs and new participants in the program would be added based on availability of current funding due to the attrition of current/former participants.)

Chief Patron: Crockett-Stark

Item 75 #2h

Administration

Compensation Board

Language

Language:

Page 53, strike lines 36 through 39.

Explanation:

(This amendment strikes language which limited state support for the Career Development Programs for Constitutional Offices to individuals who were participating in the programs prior to January 1, 2010. There are companion amendments in Items 68, 71, 72 and 74 removing specific language included in the individual constitutional offices budget.)

Chief Patron: Governor McDonnell

Item 260 #1g

Finance

Department Of Accounts

Language

Language:

Page 185, line 40, strike "A" and insert:

"As established in § 3-2.03 of this act, a".

Explanation:

(This amendment links the working capital advance provided in this item for the development of the new statewide financial system to the line of credit table in Part 3. A companion amendment to § 3-2.03 corrects the amount provided to the Department

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of Accounts.)

Chief Patron: Governor McDonnell

Item 273 #1g

Finance

Department Of Taxation

Language

Language:

Page 196, line 24, strike "169" and insert "265 and 288".

Explanation:

(This amendment corrects the embedded item reference for the Department for the Deaf and Hard-of-Hearing, and adds the item reference for the Department of Accounts Transfer Payments.)

Chief Patron: Governor McDonnell

Item 274 #1g

Finance

Department Of Taxation

FY 12-13

-3.00

FY 13-14

-3.00 FTE

Language:

Explanation:

(This amendment eliminates positions associated with the mapping function within the department. The budget bill, as introduced, eliminates the mapping function within the department but does not eliminate the positions.)

Chief Patron: Governor McDonnell

Item 466 #1g

Central Appropriations

Central Appropriations

Language

Language:

Page 352, after line 2, insert:

"Pursuant to § 2.2-1825, Code of Virginia, and notwithstanding § 59.1-479 et seq., Code of Virginia, beginning January 1, 2013, the State Comptroller shall issue individual income tax refunds only through debit cards, direct deposits, or other electronic means unless the Tax Commissioner determines that a check is more appropriate for a transaction or class of transactions."

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Explanation:

(This amendment authorizes the elimination of individual income tax refund checks, and provides for the issuance of such refunds through debit cards, direct deposits, or other electronic means.)

Chief Patron: Governor McDonnell

Item 481 #3g

Independent Agencies

Virginia College Savings Plan

FY 12-13

\$502,000

4.00

FY 13-14

\$502,000

4.00

NGF

FTE

Language:

Page 366, line 36, strike "\$8,032,019" and insert "\$8,534,019".

Page 366, line 36, strike "\$8,046,777" and insert "\$8,548,777".

Explanation:

(This amendment provides the agency with an additional four positions. The nongeneral fund appropriation is increased by \$502,000 to account for these positions, as well as funding to support the use of wage employees and reorganization during seasons of heavy workload. These actions were approved by the Virginia College Savings Plan Board in August, 2011. The positions and appropriation are necessary to handle increased workloads related to the growth in the 529 savings plans and the agency's initiatives to strengthen customer service, data security, disaster recovery, and data management.)

Chief Patron: Governor McDonnell

Item 3-3.03 #2g

General Fund Deposits

Interest Earnings

Language

Language:

Page 392, line 50, strike "\$16,675,169" and "\$16,675,169" and insert:

"\$16,649,754" and "\$16,649,754".

Page 394, strike line 14.

Page 397, after line 31, insert:

"B. If actual general fund transfers in any year exceed the amount shown for "transfers" in the resources available for appropriation from the general fund in the first enactment of this act, the interest earnings retained by the general fund as a result

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of this provision shall be capped at \$16,649,754 the first year and \$16,649,754 the second year. Any interest earnings above this amount will be distributed proportionately back to the nongeneral funds shown in this item."

Explanation:

(This amendment (1) allows the Parking Fund to retain its interest and (2) caps the amount of interest that shall be withheld in any fiscal year. All proceeds collected by the Parking Fund are made through fees charged to state employees. Any interest earnings help offset those fees. A companion amendment to page one reflects the resulting changes in general fund resources.)

Chief Patron: Howell, William

Item 42 #1h

Co-Patron(s): Edmunds

Judicial Department

Circuit Courts

Language

Language:

Page 24, after line 46, insert:

"G. Mandated changes or improvements to court facilities pursuant to § 15.2-1643, Code of Virginia, or otherwise, including any new construction, shall be delayed at the request of the local governing body in which the court is located until June 30, 2014. The provisions of this item shall not apply to facilities that were subject to litigation on or before November 30, 2008."

Explanation:

(This amendment continues the suspension of the authority of circuit courts to enter orders requiring localities to repair or replace court facilities if they are deemed out of repair. This language was first included in the budget in Chapter 781, 2009 Acts of the Assembly.)

Chief Patron: Howell, William

Item 53 #1h

Judicial Department

Judicial Department Reversion
Clearing Account

Language

Language:

Page 32, after line 34, insert:

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"25. Effective July 1, 2012, the provisions of this item shall not apply to the authorized circuit court judgeship in the Fifteenth Judicial Circuit which was created pursuant to House Bill 274 of the 2012 General Session."

Page 32, line 35, strike "25", and insert "26".

Explanation:

(This amendment authorizes the filling of a circuit court judgeship which was created for the 15th judicial circuit with the passage of House Bill 274 of the 2012 General Assembly Sessions. The funding for this judgeship will come from the \$1.0 million general fund provided, each year, in the introduced budget to fund up to 5 frozen judgeships.)

Chief Patron: Ingram

Item 71 #1h

Co-Patron(s): Anderson, BaCote, Brink, Bulova, Dance, Edmunds, Fariss, Farrell, Hugo, Joannou, Johnson, Lewis, Loupassi, Merricks, Peace, Robinson, Rust, Tyler, Cox, John

Administration

Compensation Board

Language

Language:

Page 45, strike lines 40 through 42.

Page 46, strike lines 2 through 4.

Explanation:

(This amendment strikes language which limited state support for the Commissioners of Revenue Career Development Program and the Deputy Commissioners of Revenue Career Development Program to individuals who were participating in the programs prior to January 1, 2010. The amendment does not include any additional funding for the programs and new participants in the program would be added based on availability of current funding due to the attrition of current/former participants.)

Chief Patron: Ingram

Item 72 #2h

Co-Patron(s): Anderson, BaCote, Brink, Bulova, Dance, Edmunds, Fariss, Farrell, Hugo, Joannou, Johnson, Lewis, Loupassi, Merricks, Peace, Robinson, Rust, Tyler, Cox, John

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Administration

Compensation Board

Language

Language:

Page 47, strike lines 22 through 24.

Explanation:

(This amendment strikes language which limited state support for the Career Prosecutor Career Development Program to individuals who were participating in the program prior to January 1, 2010. The amendment does not include any additional funding for the program and new participants in the program would be added based on availability of current funding due to the attrition of current/former participants.)

Chief Patron: Ingram

Item 74 #1h

Co-Patron(s): Anderson, BaCote, Brink, Bulova, Dance, Edmunds, Fariss, Farrell, Hugo, Joannou, Johnson, Lewis, Loupassi, Merricks, Peace, Robinson, Rust, Tyler, Cox, John

Administration

Compensation Board

Language

Language:

Page 50, strike lines 29 through 30.

Page 50, strike lines 40 through 41.

Explanation:

(This amendment strikes language which limited state support for the Treasurers' and the Deputy Treasurers' Career Development Programs to individuals who were participating in the programs prior to January 1, 2010. The amendment does not include any additional funding for the programs and new participants in the program would be added based on availability of current funding due to the attrition of current/former participants.)

Chief Patron: Ingram

Item 74 #2h

Co-Patron(s): Edmunds

Administration

Compensation Board

FY 12-13
\$5,696,857

FY 13-14
\$5,696,857 GF

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Language:

Page 49, line 34, strike "\$16,158,524" and insert "\$21,855,381".

Page 49, line 34, strike "\$16,158,524" and insert "\$21,855,381".

Explanation:

(This amendment provides \$5.7 million from the general fund in funding each year for treasurers' offices to restore budget reductions which have occurred over the last several years.)

Chief Patron: Ingram

Item 75 #1h

Co-Patron(s): Anderson, BaCote, Brink, Bulova, Dance, Edmunds, Fariss, Farrell, Hugo, Joannou, Johnson, Lewis, Loupassi, Merricks, Peace, Robinson, Rust, Tyler, Cox, John

Administration

Compensation Board

Language

Language:

Page 53, strike lines 36 through 39.

Explanation:

(This amendment strikes language which limited state support for the Career Development Programs for Constitutional Offices to individuals who were participating in the programs prior to January 1, 2010. There are companion amendments in Items 68, 71, 72 and 74 removing specific language included in the individual constitutional offices budgets.)

Chief Patron: Lingamfelter

Item 1 #1h

Legislative Department

General Assembly Of Virginia

FY 12-13

\$10,000

FY 13-14

\$10,000 GF

Language:

Page 3, line 5, strike "\$34,114,623" and insert "\$34,124,623".

Page 3, line 5, strike "\$34,115,217" and insert "\$34,125,217".

Explanation:

Request to Amend House Bill 30, as Introduced

(This amendment provides funding pursuant to the passage of House Bill 936 which requires both the House of Delegates and the Senate to establish a Committee on Standards and Conduct and requires the Committee to consist of five members including one retired judge and one private attorney with experience in ethics and matters of conduct issues. The Code currently give the House of Delegates and Senate the option of having a Committee on Standards and Conduct and limits each Committee to 3 members of the respective legislative body.)

Chief Patron: May

Item 6 #1h

Legislative Department	FY 12-13	FY 13-14	
Division Of Legislative Services	\$20,000	\$20,000	GF

Language:

Page 9, line 37, strike "\$5,823,846" and insert "\$5,843,846".

Page 9, line 37, strike "\$5,823,939" and insert "\$5,843,939".

Page 10, after line 5, insert:

"C. Included in the item is \$20,000 the first year and \$20,000 the second year from the general fund to support the operations of the Joint Commission on Transportation Accountability established pursuant to § 30-282, Code of Virginia."

Explanation:

(This amendment provides \$20,000 from the general fund each year to support the ongoing operation of the Joint Commission on Transportation Accountability which was created pursuant to Chapter 896, 2007 Acts of the Assembly.)

Chief Patron: O'Bannon

Item 73 #1h

Administration	FY 12-13	FY 13-14	
Compensation Board	\$3,978,426	\$3,978,426	GF

Language:

Page 47, line 25, strike "\$49,483,802" and insert "\$53,462,228".

Page 47, line 25, strike "\$49,483,802" and insert "\$53,462,228".

Page 48, strike lines 39 through 41.

Page 48, line 42, strike "G." and insert "F."

Page 48, line 46, strike "H.1." and insert "G.1."

Page 49, line 8, strike "I.1." and insert "H.1"

Page 49, line 16, strike "J.1." and insert "I.1"

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Page 49, line 24, strike "K." and insert "J."

Page 49, line 28, strike "L." and insert "K."

Explanation:

(This amendment provides \$4.0 million from the general fund each year to support operations in the circuit court clerks offices. The introduced budget proposes approximately \$4.0 million each year from the circuit court clerks technology trust fund be used to support ongoing operations in the clerks' offices. This amendment is a companion to House Bill 482 which would modify the structure of the technology trust fund and have 80% of the revenue remaining under the control of the local circuit court clerk. Currently all of the revenue for the trust fund is deposited centrally into the fund within the State Treasury.)

Chief Patron: O'Quinn

Item 88 #1h

Administration

FY 12-13

FY 13-14

State Board Of Elections

\$142,000

\$142,000 GF

Language:

Page 61, line 19, strike "\$5,441,636" and insert "\$5,583,636".

Page 61, line 19, strike "\$5,441,636" and insert "\$5,583,636".

Page 61, strike lines 46 through 48.

Page 61, line 49, strike "d." and insert "c."

Page 62, strike lines 4 through 13.

Explanation:

(This amendment provides funding pursuant to passage of House Bill 850 which requires all General Registrars to be full-time positions with their offices open at least 5 days a week.)

Chief Patron: Scott, James

Item 257 #1h

Finance

FY 12-13

FY 13-14

Department Of Accounts

(\$100,000)

(\$100,000) GF

Language:

Page 183, line 23, strike "\$6,547,337" and insert "\$6,447,337".

Page 183, line 23, strike "\$6,547,337" and insert "\$6,447,337".

Page 184, after line 20, insert:

"E. Pursuant to § 2.2-1825, Code of Virginia, and notwithstanding § 59.1-479 et

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seq., Code of Virginia, beginning July 1, 2012, the State Comptroller shall issue any reimbursements of student loan balances through debit cards, direct deposits, or other electronic means unless the State Treasurer requests a specific exception to this policy."

Explanation:

(This amendment authorizes the elimination of paper checks as a means of refunding student loan balances. The estimated savings is a place holder until a final estimate is developed.)

Chief Patron: Surovell

Item 1 #2h

Legislative Department

FY 12-13

FY 13-14

General Assembly Of Virginia

\$85,000

\$4,000 GF

Language:

Page 3, line 5, strike "\$34,114,623" and insert "\$34,199,623".

Page 3, line 5, strike "\$34,115,217" and insert "\$34,119,217".

Page 3, line 9, after "funded" strike "\$21,617,586" and insert "\$21,702,586".

Page 3, line 10, strike "\$21,617,961" and insert "\$21,621,961".

Explanation:

(This amendment provides funding pursuant to House Joint Resolution 4 which requires the Clerk of the House of Delegates to provide digital recordings of committee and subcommittee meetings and make them available on the internet no later than the start of the 2013 General Assembly Session.)

Chief Patron: Watts

Item 35 #1h

Judicial Department

FY 12-13

FY 13-14

Supreme Court

\$1,000,000

\$1,000,000 GF

Language:

Page 20, line 3, strike "\$12,984,703" and insert "\$13,984,703".

Page 20, line 3, strike "\$12,984,703" and insert "\$13,984,703".

Page 20, line 30, strike "\$1,000,000" and "\$1,000,000" and insert: "\$2,000,000" and "\$2,000,000".

Page 20, line 31, strike "five" and insert "ten".

Explanation:

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(This amendment provides an additional \$1.0 million from the general fund each year to fill an additional 5 judgeships. The introduced budget includes \$1.0 million each year to fill 5 of the currently frozen judgeships. This amendment specifies that the judgeships that are filled be selected using criteria that account for the size and complexity of caseload.)

Chief Patron: Wright

Item 72 #1h

Administration	FY 12-13	FY 13-14	
Compensation Board	\$102,297	\$87,313	GF

Language:

Page 46, line 6, strike "\$63,932,679" and insert "\$64,034,976".

Page 46, line 6, strike "\$63,932,679" and insert "\$64,019,992".

Explanation:

(This amendment provides additional funding needed to convert the Cumberland County Commonwealth Attorney from part-time to full-time status in accordance with § 15.2-1629, Code of Virginia.)
