

Request to Amend House Bill 1500, as Introduced

Chief Patron: Abbott

Item 274 #3h

Co-Patron(s): Brink, Bulova, Englin, Hope, McClellan,
McQuinn, Plum, Surovell, Tyler, Ward

Health And Human Resources	FY 10-11	FY 11-12	
Comprehensive Services For At-Risk Youth And Families	\$0	\$5,000,000	GF

Language:

Page 227, line 33, strike "\$310,168,561" and insert "\$315,168,561".

Page 228, line 16, unstrike "\$66,119,312" and strike "\$61,119,312".

Explanation:

(This amendment restores funding that was eliminated in the introduced budget for services provided through the Comprehensive Services Act for non-mandated children. Language is modified to reflect the restored amount.)

Chief Patron: Abbott

Item 274 #6h

Co-Patron(s): Brink, McClellan

Health And Human Resources	FY 10-11	FY 11-12	
Comprehensive Services For At-Risk Youth And Families	\$0	\$7,500,000	GF

Language:

Page 227, line 33, strike "\$310,168,561" and insert "\$317,668,561".

Page 230, line 5, unstrike "Beginning July 1, 2011, the local".

Page 230, unstrike line 6.

Page 230, line 7, unstrike "fiscal year 2007 base."

Page 230, line 7, strike "For services provided after June 30, 2011, the definition of "residential".

Page 230, strike line 8.

Explanation:

(This amendment modifies language and provides \$7.5 million the second year from the general fund to reverse the action in the introduced budget which would reclassify therapeutic foster care services provided through the Comprehensive Services Act (CSA) as a residential service, resulting in an increase in the match rate for localities.)

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Chief Patron: Alexander

Item 297 #20h

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Medical Assistance	\$0	\$522,104	GF
Services	\$0	\$522,104	NGF

Language:

Page 249, line 7, strike "\$7,244,217,237" and insert "\$7,245,261,445".

Page 259, strike lines 13 through 23.

Page 259, line 24, strike "BBB" and insert "AAA".

Page 259, line 44, strike "CCC" and insert "BBB".

Page 259, line 49, strike "DDD" and insert "CCC".

Page 260, line 16, strike "EEE" and insert "DDD".

Page 260, line 26, strike "FFF" and insert "EEE".

Page 260, line 31, strike "GGG" and insert "FFF".

Page 261, line 37, strike "MMM" and insert "GGG".

Page 261, line 46, strike "NNN" and insert "HHH".

Page 261, line 51, strike "OOO" and insert "III".

Page 262, line 12, strike "QQQ" and insert "JJJ".

Page 262, line 34, strike "SSS" and insert "KKK".

Page 262, line 45, strike "TTT" and insert "LLL".

Page 263, line 7, strike "UUU" and insert "MMM".

Page 263, line 25, strike "VVV" and insert "NNN".

Page 263, line 30, strike "WWW" and insert "OOO".

Page 263, line 35, strike "XXX" and insert "PPP".

Page 263, line 39, strike "YYY" and insert "QQQ".

Page 264, line 3, strike "ZZZ" and insert "RRR".

Page 264, line 13, strike "AAAA" and insert "SSS".

Page 264, line 33, strike "BBBB" and insert "TTT".

Page 264, line 53, strike "CCCC" and insert "UUU".

Page 265, line 7, strike "DDDD" and insert "VVV".

Page 265, line 15, strike "EEEE" and insert "WWW".

Page 265, line 28, strike "GGGG" and insert "XXX".

Page 265, line 33, strike "HHHH" and insert "YYY".

Page 266, line 1, strike "IIII" and insert "ZZZ".

Page 266, line 8, strike "JJJJ" and insert "AAAA".

Page 266, line 17, strike "KKKK" and insert "BBBB".

Page 266, line 23, strike "LLLL" and insert "CCCC".

Page 266, line 31, strike "MMMM" and insert "DDDD".

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Page 267, line 36, strike "NNNN" and insert "EEEE".
Page 267, line 41, strike "OOOO" and insert "FFFF".
Page 267, line 54, strike "PPPP" and insert "GGGG".
Page 268, line 10, strike "QQQQ" and insert "HHHH".
Page 268, line 16, strike "RRRR" and insert "IIII".
Page 268, line 23, strike "SSSS" and insert "JJJJ".
Page 268, line 31, strike "TTTT" and insert "KKKK".
Page 268, line 36, strike "UUUU" and insert "LLLL".
Page 268, line 41, strike "VVVV" and insert "MMMM".
Page 268, line 46, strike "WWWW" and insert "NNNN".
Page 268, line 53, strike "XXXX" and insert "OOOO".

Explanation:

(This amendment restores \$522,104 from the general fund and \$522,104 from federal Medicaid matching funds for Medicaid reimbursement for long-stay rehabilitation hospitals which was reduced in Chapter 874 of the 2010 Virginia Acts of Assembly. Lake Taylor hospital in Norfolk is included in this category of hospitals in Virginia. Loss of this funding may require the hospital to curtail services to clients or close its doors to new patients.)

Chief Patron: Athey

Item 4-5.04 #5h

Special Conditions and Restrictions on Expenditures

Goods and Services

Language

Language:

Page 497, line 20, after "j. MEDICAL SERVICES:", insert "1."

Page 497, after line 21, insert:

"2. No expenditures from general, special or other nongeneral fund sources may be made out of any appropriation by the General Assembly to the Planned Parenthood Federation of America, Inc., or any subsidiary or affiliate thereof."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: BaCote

Item 297 #31h

Health And Human Resources

FY 10-11

FY 11-12

Request to Amend House Bill 1500, as Introduced

Department Of Medical Assistance	\$0	\$487,500	GF
Services	\$0	\$487,500	NGF

Language:

Page 249, line 7, strike "\$7,244,217,237" and insert "\$7,245,192,237".

Page 261, strike lines 51 through 58.

Page 262, strike lines 1 through 4.

Page 262, line 12, strike "QQQ" and insert "OOO".

Page 262, line 34, strike "SSS" and insert "PPP".

Page 262, line 45, strike "TTT" and insert "QQQ".

Page 263, line 7, strike "UUU" and insert "RRR".

Page 263, line 25, strike "VVV" and insert "SSS".

Page 263, line 30, strike "WWW" and insert "TTT".

Page 263, line 35, strike "XXX" and insert "UUU".

Page 263, line 39, strike "YYY" and insert "VVV".

Page 264, line 3, strike "ZZZ" and insert "WWW".

Page 264, line 13, strike "AAAA" and insert "XXX".

Page 264, line 33, strike "BBBB" and insert "YYY".

Page 264, line 53, strike "CCCC" and insert "ZZZ".

Page 265, line 7, strike "DDDD" and insert "AAAA".

Page 265, line 15, strike "EEEE" and insert "BBBB".

Page 265, line 28, strike "GGGG" and insert "CCCC".

Page 265, line 33, strike "HHHH" and insert "DDDD".

Page 266, line 1, strike "IIII" and insert "EEEE".

Page 266, line 8, strike "JJJJ" and insert "FFFF".

Page 266, line 17, strike "KKKK" and insert "GGGG".

Page 266, line 23, strike "LLLL" and insert "HHHH".

Page 266, line 31, strike "MMMM" and insert "IIII".

Page 267, line 36, strike "NNNN" and insert "JJJJ".

Page 267, line 41, strike "OOOO" and insert "KKKK".

Page 267, line 54, strike "PPPP" and insert "LLLL".

Page 268, line 10, strike "QQQQ" and insert "MMMM".

Page 268, line 16, strike "RRRR" and insert "NNNN".

Page 268, line 23, strike "SSSS" and insert "OOOO".

Page 268, line 31, strike "TTTT" and insert "PPPP".

Page 268, line 36, strike "UUUU" and insert "QQQQ".

Page 268, line 41, strike "VVVV" and insert "RRRR".

Page 268, line 46, strike "WWWW" and insert "SSSS".

Page 268, line 53, strike "XXXX" and insert "TTTT".

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Explanation:

(This amendment restores funding for podiatry services under the Medicaid program. The proposed amendments to the budget do not include funding to restore this service which was scheduled for elimination on July 1, 2011.)

Chief Patron: BaCote

Item 305 #3h

Health And Human Resources

FY 10-11

FY 11-12

Grants To Localities

\$0

\$5,796,672 GF

Language:

Page 275, line 8, strike "\$303,624,510" and insert "\$309,421,182".

Explanation:

(This amendment provides \$5.0 million from the general fund the second year for the provision of support services to 1,000 people with intellectual and other developmental disabilities who do not qualify for Medicaid waivers because they do not meet the criteria related to functional need for intermediate care facility services.)

Chief Patron: Bell, Richard

Item 292 #1h

Health And Human Resources

Department Of Health

Language

Language:

Page 245, after line 50, insert:

"Out of the general fund appropriation for this item, the State Board of Health, in conjunction with the Board of Medicine, shall develop a program for the licensure, inspection and regulation of women's outpatient surgical clinics and physician offices that perform 25 or more abortions per year. Regulations developed pursuant to this program shall include the following minimum requirements: (i) "hospital" shall include any clinic performing 25 or more abortions per year; (ii) any such clinic shall be subject to all of the requirements of this article for outpatient surgical hospitals and the regulations of the Board in the same manner as any other hospital, including any standards, inspections, staffing and laboratory requirements, equipment mandates, or other criteria; (iii) abortions can be performed only by American College of Obstetrics and Gynecology certified physicians who are also licensed by the State Board of Medicine to perform abortions in Virginia; (iv) facilities and

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physician offices performing abortions must have an advance transfer agreement with the nearest hospital having emergency facilities and all women experiencing emergency complications must be transferred by ambulance to that hospital; (v) physicians performing abortions who reside outside the hospital catchment area must have a prior agreement with a local physician with admitting privileges at the above-mentioned hospital and all women who have an abortion must be provided the name and telephone number of this physician prior to their surgery; (vi) as part of the patient consent process, all patients must receive printed instructions detailing the expected symptoms after the abortion, precautions that should be taken, indications of complications that require being seen by a physician, and emergency telephone numbers of the physician and the above-mentioned hospital; (vii) facilities and physician offices performing abortions must conform to the blood-borne pathogens standard of the U. S. Center for Disease Control and Prevention; (viii) patients may not be requested to sign a waiver of liability; (ix) all medical records of the patient must be available to her and to other health care practitioners of her choosing; (x) each facility and applicable physician office will be inspected according to the procedures utilized by the Department of Health in all other outpatient surgical facilities, in compliance with the Code of Virginia; and (xi) all abortions after the first trimester must be performed in licensed clinics in compliance with the Code of Virginia."

Explanation:

(This amendment directs the Board of Health to develop a regulatory program for outpatient surgical centers and physicians offices that perform 25 or more abortions per year.)

Chief Patron: Bell, Richard

Item 328 #2h

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Social Services	\$2,805,096	\$2,994,273	GF
	\$3,976,710	\$4,308,103	NGF

Language:

Page 289, line 24, strike "\$377,631,808" and insert "\$384,413,614".

Page 289, line 24, strike "\$377,076,442" and insert "\$384,378,818".

Explanation:

(This amendment restores \$2.8 million the first year and \$3.0 million the second year from the general fund and \$4.0 million the first year and \$4.3 million the second

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year in matching federal funds to local social services departments that was reduced in Chapter 874 of the 2010 Acts of Assembly, to meet the increased demand for public assistance programs due to the economic recession. This funding will assist local agencies in meeting the existing caseload requirements for the Supplemental Nutrition Assistance Program (SNAP, formerly Food Stamps), Temporary Assistance to Needy Families (TANF), Medicaid and FAMIS, and other public assistance programs.)

Chief Patron: Brink

Item 275 #7h

Health And Human Resources

Department For The Aging

Language

Language:

Page 233, line 22, strike:

"Any AAA that receives funding for care coordination may".

Page 233, strike lines 23 through 24.

Page 233, line 25, strike:

"delivery systems and includes sufficient measures for evaluation."

Page 233, line 27, after "standards.", insert:

Each AAA receiving care coordination funding shall submit its plan for care coordination with the annual area plan report beginning in fiscal year 2012."

Explanation:

(This amendment modifies language regarding a required plan for care coordination models selected for use by local Area Agencies on Aging (AAAs). This implements suggested changes based on the work group that examined and analyzed care coordination models to determine the best practices in providing these services to older Virginians.)

Chief Patron: Brink

Item 296 #1h

Health And Human Resources

FY 10-11

FY 11-12

Department Of Medical Assistance
Services

\$0
\$0

\$123,634 GF
\$229,606 NGF

Language:

Page 247, line 6, strike "\$144,862,002" and insert "\$145,215,242".

Page 249, after line 5, insert:

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"M. The Department of Medical Assistance Services shall have the authority to amend the Title XIX State Plan of Medical Assistance Services, the Virginia Plan for Title XXI of the Social Security Act and the Family Access to Medical Insurance Security Plan (FAMIS) to include coverage of children up to age 19 who are lawfully residing and currently not eligible for FAMIS coverage until they have lived in the United States for five years. The department shall have the authority to promulgate emergency regulations to implement this change effective July 1, 2010."

Explanation:

(This amendment provides funding the second year to include coverage of children who are lawfully residing and currently not eligible for FAMIS coverage until they have lived in the United States for five years.)

Chief Patron: Brink

Item 296 #2h

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Medical Assistance	\$0	\$109,675	GF
Services	\$0	\$203,681	NGF

Language:

Page 247, line 6, strike "\$144,862,002" and insert "\$145,175,358".

Page 249, after line 5, insert:

"M. The Department of Medical Assistance Services shall have the authority to amend the Title XIX State Plan of Medical Assistance Services, the Virginia Plan for Title XXI of the Social Security Act and the Family Access to Medical Insurance Security Plan (FAMIS) MOMS waiver to include coverage of pregnant women who are lawfully residing and currently not eligible for FAMIS coverage until they have lived in the United States for five years. The department shall have the authority to promulgate emergency regulations to implement this change effective July 1, 2011."

Explanation:

(This amendment provides funding the second year to include coverage of pregnant women who are lawfully residing and currently not eligible for FAMIS coverage until they have lived in the United States for five years. Federal reauthorization of the Children's Health Insurance Program allows states to offer coverage for this population. It is expected that this change will improve birth outcomes and reduce the cost of indigent and uncompensated care by providing prenatal, labor and delivery services to this population. This a recommendation of the Joint Commission on Health Care.)

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Chief Patron: Brink

Item 296 #3h

Co-Patron(s): O'Bannon

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Medical Assistance	\$0	\$4,011,331	GF
Services	\$0	\$7,451,864	NGF

Language:

Page 247, line 6, strike "\$144,862,002" and insert "\$156,325,197".

Page 249, after line 5, insert:

"M. Effective July 1, 2011, the Department of Medical Assistance Services shall amend the Family Access to Medical Insurance Security (FAMIS) Plan to provide coverage for individuals under the age of 19 when such individuals have family incomes at or below 225 percent of the federal poverty level and who meet all other eligibility criteria as provided for in Title 32.1, Chapter 13, Code of Virginia."

Explanation:

(This amendment provides funding to expand health care services under FAMIS for children under 19 years of age up to 225 percent of poverty. Currently, eligibility is limited to 200 percent of poverty. It is anticipated that this eligibility expansion will cover 6,000 new children in FAMIS.)

Chief Patron: Brink

Item 297 #27h

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Medical Assistance	\$0	\$9,200,000	GF
Services	\$0	\$9,200,000	NGF

Language:

Page 249, line 7, strike "\$7,244,217,237" and insert "\$7,262,617,237".

Page 268, after line 55, insert:

"YYYY. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to include coverage of qualified aliens, as defined in § USC 1641, who arrived in the United States on or after August 22, 1996 and have lived in the United States for five years. The Department shall have the authority to promulgate emergency regulations to implement this change effective July 1, 2011."

Explanation:

(This amendment provides \$9.2 million from the general fund and \$9.2 million from federal Medicaid matching funds to provide coverage to legal immigrants who

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have lived in the United States for five years. Most legal immigrants are barred from receiving Medicaid for the first five years they are legally present in the United States. This amendment would exercise a federal option to enroll legal immigrants in Medicaid after the 5-year bar without applying additional restrictions. Virginia is currently one of nine states that restrict a legal immigrant's eligibility for Medicaid, even after the 5-year bar, requiring the equivalent of 10 years of employment or a connection to the military in order to be eligible for Medicaid. Because Medicaid already covers expensive emergency services for this population, it would be more cost effective to offer preventive Medicaid services to avoid health emergencies. This coverage would secure at least 50 percent in federal matching Medicaid funds and offset some state-only indigent health care costs now provided by health departments, other clinics, hospitals, and Community Services Boards.)

Chief Patron: Brink

Item 297 #29h

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Medical Assistance	\$0	\$782,842	GF
Services	\$0	\$782,842	NGF

Language:

Page 249, line 7, strike "\$7,244,217,237" and insert "\$7,245,782,921".

Page 268, after line 55, insert:

"YYYY. The Department of Medical Assistance Services shall have the authority to amend the Title XIX State Plan of Medical Assistance Services, the Virginia Plan for Title XXI of the Social Security Act and the Family Access to Medical Insurance Security Plan (FAMIS) MOMS waiver to include coverage of pregnant women who are lawfully residing and currently not eligible for FAMIS coverage until they have lived in the United States for five years. The department shall have the authority to promulgate emergency regulations to implement this change effective July 1, 2011."

Explanation:

(This amendment provides funding the second year to include coverage of pregnant women who are lawfully residing and currently not eligible for Medicaid coverage until they have lived in the United States for five years. Federal reauthorization of the Children's Health Insurance Program allows states to offer coverage for this population. It is expected that this change will improve birth outcomes and reduce the cost of indigent and uncompensated care by providing prenatal, labor and delivery services to this population. This a recommendation of the Joint Commission on Health Care.)

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Chief Patron: Brink

Item 297 #30h

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Medical Assistance	\$0	\$250,000	GF
Services	\$0	\$250,000	NGF

Language:

Page 249, line 7, strike "\$7,244,217,237" and insert "\$7,244,717,237".

Page 268, after line 55, insert:

"YYYY. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance governing Medicaid reimbursements for hospitals to provide an increase in Indirect Medical Education payments for non-state owned hospitals that do not meet the criteria to receive Medicaid payments pursuant to paragraph MMM. of this item, but who have Medicaid Neonatal Intensive Care Unit (NICU) utilization greater than 4,500 Medicaid NICU inpatient days using base year 2003 data, as reported to the Department as of March 1, 2005. Out of this appropriation, \$250,000 from the general fund and \$250,000 from nongeneral funds the second year shall be provided for this purpose. Such amendments to the State Plan shall become effective within 280 days or less from the enactment of this act."

Explanation:

(This amendment restores \$250,000 from the general fund and \$250,000 from the nongeneral fund from federal Medicaid matching funds for INOVA Fairfax Hospital to address the high-volume of Medicaid patients it serves in its neo-natal intensive care unit. Funding for this additional payment was eliminated and re-directed to Children's Hospital of the King's Daughters during the 2010 Session.)

Chief Patron: Brink

Item 330 #1h

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Social Services	\$0	\$2,000,000	GF

Language:

Page 291, line 5, strike "\$37,702,004" and insert "\$39,702,004".

Explanation:

(This amendment restores funding for adult chore and companion services and other purchased adult protective services that was reduced in Chapter 874 of the 2010 Virginia Acts of Assembly. The extended increase in Federal Medical Assistance

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Percentage (FMAP) under the federal American Recovery and Reinvestment Act (P.L. 1115) restores 75 percent of the reduction in fiscal year 2011. However, these programs will experience a reduction of \$2.0 million from the general fund in fiscal year 2012. Without these additional funds Adult Protective Services (APS) can investigate complaints but has no funds to provide services. Chore and companion services are used to provide protective services at home to prevent or address abuse, neglect or exploitation, and keep elderly and disabled individuals in their homes. Previous cuts have coincided with significant increases in APS reports (17,140 last year, nearly a 10 percent increase over the previous year). Without home-based services, elderly and disabled individuals will be forced into institutional care at a much higher cost to the Commonwealth. Other purchased services are for emergency protective services including services to meet emergency needs for victims who have to escape dangerous situations.)

Chief Patron: Bulova

Item 297 #33h

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Medical Assistance	\$0	\$39,200,231	GF
Services	\$0	\$39,200,231	NGF

Language:

Page 249, line 7, strike "\$7,244,217,237" and insert "\$7,322,617,699".

Page 258, strike lines 28 through 35.

Page 258, line 36, strike "XX" and insert "WW".

Page 258, line 42, strike "YY" and insert "XX".

Page 258, line 48, strike "ZZ" and insert "YY".

Page 259, line 13, strike "AAA" and insert "ZZ".

Page 259, line 24, strike "BBB" and insert "AAA".

Page 259, line 44, strike "CCC" and insert "BBB".

Page 259, line 49, strike "DDD" and insert "CCC".

Page 260, line 16, strike "EEE" and insert "DDD".

Page 260, line 26, strike "FFF" and insert "EEE".

Page 260, line 31, strike "GGG" and insert "FFF".

Page 261, line 37, strike "MMM" and insert "GGG".

Page 261, strike lines 46 through 50.

Page 261, line 51, strike "OOO" and insert "HHH".

Page 262, line 12, strike "QQQ" and insert "III".

Page 262, line 34, strike "SSS" and insert "JJJ".

Page 262, line 45, strike "TTT" and insert "KKK".

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Page 263, line 7, strike "UUU" and insert "LLL".
Page 263, line 25, strike "VVV" and insert "MMM".
Page 263, line 30, strike "WWW" and insert "NNN".
Page 263, line 35, strike "XXX" and insert "OOO".
Page 263, line 39, strike "YYY" and insert "PPP".
Page 264, line 3, strike "ZZZ" and insert "QQQ".
Page 264, line 13, strike "AAAA" and insert "RRR".
Page 264, line 33, strike "BBBB" and insert "SSS".
Page 264, line 53, strike "CCCC" and insert "TTT".
Page 265, line 7, strike "DDDD" and insert "UUU".
Page 265, line 15, strike "EEEE" and insert "VVV".
Page 265, line 28, strike "GGGG" and insert "WWW".
Page 265, line 33, strike "HHHH" and insert "XXX".
Page 266, line 1, strike "IIII" and insert "YYY".
Page 266, line 8, strike "JJJJ" and insert "ZZZ".
Page 266, strike lines 17 through 22.
Page 266, line 23, strike "LLLL" and insert "AAAA".
Page 266, line 31, strike "MMMM" and insert "BBBB".
Page 267, line 36, strike "NNNN" and insert "CCCC".
Page 267, line 41, strike "OOOO" and insert "DDDD".
Page 267, line 54, strike "PPPP" and insert "EEEE".
Page 268, line 10, strike "QQQQ" and insert "FFFF".
Page 268, line 16, strike "RRRR" and insert "GGGG".
Page 268, line 23, strike "SSSS" and insert "HHHH".
Page 268, line 31, strike "TTTT" and insert "IIII".
Page 268, line 36, strike "UUUU" and insert "JJJJ".
Page 268, line 41, strike "VVVV" and insert "KKKK".
Page 268, line 46, strike "WWWW" and insert "LLLL".
Page 268, line 53, strike "XXXX" and insert "MMMM".

Explanation:

(This amendment restores \$39.2 million from the general fund and \$39.2 million in federal Medicaid matching funds for rates paid to providers home- and community-based Medicaid waiver services that was reduced by 5 percent in Chapter 874 of the 2010 Virginia Acts of Assembly, beginning July 1, 2011. In addition, funding is provided to restore the hours of respite care hours a caregiver of a waiver recipient can receive from 240 to 720 hours per year to prevent a reduction in services effective July 1, 2011. Finally, existing budget language giving the Governor the authority to make restoration based on the amount of enhanced federal funding the Commonwealth receives from a six-month extension of assistance is

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eliminated.)

Chief Patron: Cleaveland

Item 327 #1h

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Social Services	\$637,500	\$637,500	NGF

Language:

Page 287, line 3, strike "\$311,941,213" and insert "\$312,578,713".

Page 287, line 3, strike "\$285,486,181" and insert "\$286,123,681".

Page 289, after line 21, insert:

"P. Out of this appropriation, \$637,500 the first year and \$637,500 the second year from the Temporary Assistance to Needy Families (TANF) block grant shall be provided to Centers for Employment and Training to promote self-sufficiency."

Explanation:

(This amendment restores \$637,500 the second year from federal Temporary Assistance to Needy Families (TANF) block grant funds for the Centers for Employment and Training, which were eliminated in fiscal year 2010. Funding for these centers will provide job training for low-income citizens.)

Chief Patron: Cox, K.

Item 297 #6h

Co-Patron(s): Jones, Landes, O'Bannon, Peace

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Medical Assistance	\$0	\$6,200,000	GF
Services	\$0	\$6,200,000	NGF

Language:

Page 249, line 7, strike "\$7,244,217,237" and insert "\$7,256,617,237".

Page 258, line 49, strike "paragraph" and insert "paragraphs".

Page 258, line 49, after "ZZ.2." insert "and ZZ.4."

Page 259, line 12, strike "275" and insert "580".

Explanation:

(This amendment provides funding for 350 additional new home- and community-based waiver slots for individuals on the Intellectual Disability (ID) Waiver waiting list. These waivers are to become available on January 1, 2012 and are in addition to the 275 ID waiver slots that are provided in the introduced budget.)

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Chief Patron: Crockett-Stark

Item 274 #2h

Health And Human Resources	FY 10-11	FY 11-12	
Comprehensive Services For At-Risk Youth And Families	\$0	\$2,500,000	GF

Language:

Page 227, line 33, strike "\$310,168,561" and insert "\$312,668,561".

Page 228, line 16, unstrike "\$66,119,312" and strike "\$63,619,312".

Explanation:

(This amendment restores one-half funding that was eliminated in the introduced budget for services provided through the Comprehensive Services Act for non-mandated children. Language is modified to reflect the restored amount.)

Chief Patron: Crockett-Stark

Item 274 #5h

Health And Human Resources	FY 10-11	FY 11-12	
Comprehensive Services For At-Risk Youth And Families	\$0	\$13,960,698	GF

Language:

Page 227, line 33, strike "\$310,168,561" and insert "\$324,129,259".

Page 230, strike lines 4 through 8 and insert:

"Beginning July 1, 2011, the local match rate for all residential services shall be at the fiscal year 2007 base."

Explanation:

(This amendment provides \$7.5 million the second year from the general fund to reverse the action in the introduced budget which would reclassify therapeutic foster care services provided through the Comprehensive Services Act (CSA) as a residential service, resulting in an increase in the match rate for localities. In addition, the amendment provides \$6.5 million the second year from the general fund to lower the local match rate for all other residential services funded through CSA from about 46 percent to 34 percent on average statewide, the level which existed prior to fiscal year 2009 when financial incentives were adopted to encourage the use of community-based services.)

Chief Patron: Crockett-Stark

Item 287 #1h

Request to Amend House Bill 1500, as Introduced

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Health	\$0	\$2,349,734	GF
	\$0	\$1,693,111	NGF

Language:

Page 240, line 9, strike "\$233,422,600" and insert "\$237,465,445".

Page 241, line 10, strike "285" and insert "150".

Page 241, line 16, strike "285" and insert "150".

Explanation:

(This amendment reduces the annual permit renewal fee for hotels/motels, bed and breakfast establishments, restaurants, summer camps and campgrounds from \$285 to \$150, which was increased in Chapter 874 of the 2010 Virginia Acts of Assembly. The amendment also provides \$2.3 million from the general fund and \$1.7 million in local matching funds to offset the loss of revenue to the department from the reduction in the fee.)

Chief Patron: Crockett-Stark

Item 297 #14h

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Medical Assistance	\$0	\$1,985,800	GF
Services	\$0	\$1,985,800	NGF

Language:

Page 249, line 7, strike "\$7,244,217,237" and insert "\$7,248,188,837".

Page 268, strike lines 53 through 55.

Explanation:

(This amendment restores \$357,406 million from the general fund and \$357,406 from federal Medicaid matching funds for providers of residential level A and B group home services. The current budget includes an 11 percent reduction for these services beginning July 1, 2012.)

Chief Patron: Crockett-Stark

Item 297 #16h

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Medical Assistance	\$0	\$357,406	GF
Services	\$0	\$357,406	NGF

Language:

Request to Amend House Bill 1500, as Introduced

Page 249, line 7, strike "\$7,244,217,237" and insert "\$7,244,932,049".
Page 268, strike lines 53 through 55.

Explanation:

(This amendment restores \$357,406 from the general fund and \$357,406 from federal Medicaid matching funds the second year for providers of Medicaid residential level A and B group home services. The current budget includes an 11 percent reduction for these services beginning July 1, 2012.)

Chief Patron: Crockett-Stark

Item 328 #6h

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Social Services	\$2,805,096	\$2,994,273	GF
	\$3,976,710	\$4,308,103	NGF

Language:

Page 289, line 24, strike "\$377,631,808" and insert "\$384,413,614".
Page 289, line 24, strike "\$377,076,442" and insert "\$384,378,818".

Explanation:

(This amendment restores \$2.8 million the first year and \$3.0 million the second year from the general fund and \$4.0 million the first year and \$4.3 million the second year in matching federal funds to local social services departments that was reduced in Chapter 874 of the 2010 Acts of Assembly, to meet the increased demand for public assistance programs due to the economic recession. This funding will assist local agencies in meeting the existing caseload requirements for the Supplemental Nutrition Assistance Program (SNAP, formerly Food Stamps), Temporary Assistance to Needy Families (TANF), Medicaid and FAMIS, and other public assistance programs.)

Chief Patron: Dance

Item 297 #32h

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Medical Assistance Services	\$0	\$10,518,842	GF
	\$0	\$10,518,842	NGF

Language:

Page 249, line 7, strike "\$7,244,217,237" and insert "\$7,265,254,921".
Page 268, strike lines 3 through 9, and insert:

Request to Amend House Bill 1500, as Introduced

"2. Effective July 1, 2011, the Department of Medical Assistance Services shall increase the reimbursement rate for Intensive In-Home Services for Children and Adolescents and the assessment to \$65 per hour."

Explanation:

(This amendment provides funding to restore the rate paid to providers of intensive in-home services for children and adolescents to \$65 per hour, one-half the reduction that was adopted in Chapter 874 of the 2010 Virginia Acts of Assembly, effective February 1, 2010. Intensive in-home services includes home-based mental health counseling interventions for children up to age 21 who are at risk of being moved into a higher cost out-of-home placement.)

Chief Patron: Dance

Item 297 #34h

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Medical Assistance	\$0	\$22,700,000	GF
Services	\$0	\$22,700,000	NGF

Language:

Page 249, line 7, strike "\$7,244,217,237" and insert "\$7,289,617,237".

Page 261, strike lines 46 through 50.

Page 261, line 51, strike "OOO" and insert "NNN".

Page 262, line 12, strike "QQQ" and insert "OOO".

Page 262, line 34, strike "SSS" and insert "PPP".

Page 262, line 45, strike "TTT" and insert "QQQ".

Page 263, line 7, strike "UUU" and insert "RRR".

Page 263, line 25, strike "VVV" and insert "SSS".

Page 263, line 30, strike "WWW" and insert "TTT".

Page 263, line 35, strike "XXX" and insert "UUU".

Page 263, line 39, strike "YYY" and insert "VVV".

Page 264, line 3, strike "ZZZ" and insert "WWW".

Page 264, line 13, strike "AAAA" and insert "XXX".

Page 264, line 33, strike "BBBB" and insert "YYY".

Page 264, line 53, strike "CCCC" and insert "ZZZ".

Page 265, line 7, strike "DDDD" and insert "AAAA".

Page 265, line 15, strike "EEEE" and insert "BBBB".

Page 265, line 28, strike "GGGG" and insert "CCCC".

Page 265, line 33, strike "HHHH" and insert "DDDD".

Page 266, line 1, strike "IIII" and insert "EEEE".

Request to Amend House Bill 1500, as Introduced

Page 266, line 8, strike "JJJJ" and insert "FFFF".
Page 266, line 17, strike "KKKK" and insert "GGGG".
Page 266, line 23, strike "LLLL" and insert "HHHH".
Page 266, line 31, strike "MMMM" and insert "IIII".
Page 267, line 36, strike "NNNN" and insert "JJJJ".
Page 267, line 41, strike "OOOO" and insert "KKKK".
Page 267, line 54, strike "PPPP" and insert "LLLL".
Page 268, line 10, strike "QQQQ" and insert "MMMM".
Page 268, line 16, strike "RRRR" and insert "NNNN".
Page 268, line 23, strike "SSSS" and insert "OOOO".
Page 268, line 31, strike "TTTT" and insert "PPPP".
Page 268, line 36, strike "UUUU" and insert "QQQQ".
Page 268, line 41, strike "VVVV" and insert "RRRR".
Page 268, line 46, strike "WWWW" and insert "SSSS".
Page 268, line 53, strike "XXXX" and insert "TTTT".

Explanation:

(This amendment restores \$22.7 million from the general fund and \$22.7 million in federal Medicaid matching funds for rates paid to providers home- and community-based Medicaid waiver services that was reduced by five percent in Chapter 874 of the 2010 Virginia Acts of Assembly, beginning July 1, 2011.)

Chief Patron: Dance

Item 298 #1h

Health And Human Resources

FY 10-11

FY 11-12

Department Of Medical Assistance
Services

\$0

\$100,000 GF

Language:

Page 269, line 1, strike "\$821,702" and insert "\$921,702".
Page 269, line 17, strike "225,000" and insert "325,000".

Explanation:

(This amendment provides additional funding for the Uninsured Medical Catastrophe Fund. This program provides financial assistance to uninsured persons who need treatment for a life-threatening illness or injury. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Ebbin

Item 297 #28h

Request to Amend House Bill 1500, as Introduced

Co-Patron(s): Brink

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Medical Assistance	\$0	\$782,842	GF
Services	\$0	\$782,842	NGF

Language:

Page 249, line 7, strike "\$7,244,217,237" and insert "\$7,245,782,921".

Page 268, after line 55, insert:

"YYYY. The Department of Medical Assistance Services shall have the authority to amend the Title XIX State Plan of Medical Assistance Services, the Virginia Plan for Title XXI of the Social Security Act and the Family Access to Medical Insurance Security Plan (FAMIS) MOMS waiver to include coverage of pregnant women who are lawfully residing and currently not eligible for FAMIS coverage until they have lived in the United States for five years. The department shall have the authority to promulgate emergency regulations to implement this change effective July 1, 2011."

Explanation:

(This amendment provides funding the second year to include coverage of pregnant women who are lawfully residing and currently not eligible for Medicaid coverage until they have lived in the United States for five years. Federal reauthorization of the Children's Health Insurance Program allows states to offer coverage for this population. It is expected that this change will improve birth outcomes and reduce the cost of indigent and uncompensated care by providing prenatal, labor and delivery services to this population. This a recommendation of the Joint Commission on Health Care.)

Chief Patron: Edmunds

Item 333 #6h

Health And Human Resources

Department Of Social Services

Language

Language:

Page 295, line 47, after "expenses", insert:

except that \$25,000 of amount provided the second year to the Federation of Virginia Food Banks shall be used to provide funding to Virginia Hunters for the Hungry to process venison provided to the food banks".

Explanation:

(This amendment allocates a portion of the funding contained in the introduced budget for the Federation of Virginia Food Banks to the Virginia Hunters for the

Request to Amend House Bill 1500, as Introduced

Hungry to process venison which is provided to the food banks at no charge. Out of the \$500,000 general fund appropriation the second year for the food banks, \$25,000 would be provided to the Virginia Hunters for the Hungry for venison processing.)

Chief Patron: Englin

Item 287 #2h

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Health	\$0	\$475,000	GF

Language:

Page 240, line 9, strike "\$233,422,600" and insert "\$233,897,600".

Explanation:

(This amendment provides \$475,000 from the general fund the second year to fully fund family planning supplies including contraceptive services for low-income women. General fund support for this program was eliminated in prior year budget reductions.)

Chief Patron: Governor McDonnell

Item 297 #1g

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Medical Assistance	\$0	\$357,406	GF
Services	\$0	\$357,406	NGF

Language:

Page 249, line 7, strike "\$7,244,217,237" and insert "\$7,244,932,049".

Page 268, strike lines 53 through 55.

Explanation:

(This amendment eliminates a Medicaid rate reduction for therapeutic mental health services.)

Chief Patron: Governor McDonnell

Item 297 #2g

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Medical Assistance	(\$415,751)	\$0	GF
Services	(\$616,145)	\$0	NGF

Language:

Request to Amend House Bill 1500, as Introduced

Page 249, line 7, strike "\$6,897,802,196" and insert "\$6,896,770,300".

Page 249, line 39, strike "\$99,663,148" and insert "\$90,410,493".

Page 249, line 40, strike "\$125,768,085" and insert "\$133,988,844".

Explanation:

(This amendment captures excess Medicaid appropriation for the Department of Behavioral Health and Developmental Services associated with the decertification of the Hancock Geriatric facility. In addition, numbers embedded in budget language are corrected to reflect the \$8,836,904 general fund supplanted with federal funds as a result of the federal six-month extension of FMAP.)

Chief Patron: Governor McDonnell

Item 297 #3g

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 261, line 37, after "MMM." insert "1."

Page 261, line 37, after "July 1, 2010" insert "through June 30, 2011".

Page 261, line 42, after "the first year" strike "and".

Page 261, line 43, strike "\$2,700,000 total funds the second year".

Page 261, after line 45, insert:

"2. Effective July 1, 2011, the Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to eliminate additional Indirect Medical Education (IME) payments based on NICU utilization (described in 12 VAC 30-70-291.D)."

Page 266, line 27, after "Medicaid Services" insert "minus \$400,000".

Explanation:

(This amendment limits the funding increase for freestanding children's hospitals to \$2.0 million. The introduced budget included physician supplemental payments in the amount of \$1.2 million and an increase in special Indirect Medical Education payments for freestanding children's hospitals by \$800,000. Based on updated information, the physician supplemental payments are expected to generate \$4.3 million as opposed to the \$1.2 million in the introduced budget. Therefore, to limit the funding increase to \$2.0 million, this amendment eliminates the special IME payment of \$2.7 million and reduces the physician supplemental payments by \$400,000.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Governor McDonnell

Item 297 #4g

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 268, after line 55, insert:

"YYYY. Effective January 1, 2012, the Department of Medical Assistance Services shall have the authority to amend the State Plan for Medical Assistance to convert the current cost-based reimbursement methodology for outpatient hospitals to an Enhanced Ambulatory Patient Group (EAPG) methodology. Reimbursement for laboratory services shall be included in the new outpatient hospital reimbursement methodology. The new EAPG reimbursement methodology shall be implemented in a budget neutral manner. The department shall have the authority to implement this action effective January 1, 2012, and promulgate regulations to become effective within 280 days or less from the enactment of this act."

Explanation:

(This amendment authorizes the Department of Medical Assistance Services to adopt a new prospective payment system for outpatient hospital services, similar to the current system for inpatient services. The current cost-based reimbursement system is antiquated and inefficient; whereas a prospective payment system will provide better incentives for hospitals.)

Chief Patron: Governor McDonnell

Item 297 #5g

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 268, after line 55, insert:

"YYYY. Notwithstanding Item 297 GG of this act, the department shall seek federal authority to move the family planning eligibility group from a demonstration waiver to the State Plan for Medicaid Assistance, effective April 2011. The department shall seek approval of coverage under this new state plan option for individuals with income up to 200 percent of the federal poverty level. For the purposes of this section, family planning services shall not cover payment for abortion services and no funds shall be used to perform, assist, encourage or make direct referrals for

Request to Amend House Bill 1500, as Introduced

abortions. The department shall have authority to implement necessary changes upon federal approval and prior to the completion of any regulatory process undertaken in order to effect such change.

ZZZZ. Effective July 1, 2011, the Department of Medical Assistance Services (DMAS) shall have the authority to amend the State Plan for Medical Assistance to enroll and reimburse freestanding birthing centers. Provider qualifications for enrollment shall be determined by DMAS. Reimbursement shall be based on the Enhanced Ambulatory Patient Group methodology applied in a manner similar to the reimbursement methodology for Ambulatory Surgery Centers. The department shall have authority to implement necessary changes upon federal approval and prior to the completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment authorizes the Department of Medical Assistance Services (DMAS) to move family planning services under the "Plan First" program (which covers men and women not eligible for full-Medicaid coverage) from a waiver to the State Plan for Medical Assistance. The federal Patient Protection and Affordable Care Act (P.L. 111-148) adds these optional services to Medicaid and will no longer allow Virginia to operate Plan First as a demonstration waiver. Therefore, DMAS must make any family planning services eligible under the state plan if they are to be continued. In addition, the same federal law requires states to reimburse freestanding birthing centers under Medicaid. It is anticipated that these new federal requirements will have a negligible impact on Medicaid expenditures.)

Chief Patron: Governor McDonnell

Item 341 #1g

Health And Human Resources

FY 10-11

FY 11-12

Department For The Blind And
Vision Impaired

\$0

\$120,163 GF

Language:

Page 299, line 41, strike "\$900,831" and insert "\$1,020,994".

Explanation:

(This amendment transfers money used to fund radio reading services for the blind provided by Virginia Voice from Secretary of Education to the Department of Blind and Vision Impaired.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Hope

Item 297 #18h

Co-Patron(s): Morgan

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 267, strike lines 30 through 35.

Explanation:

(This amendment modifies language included in the introduced budget related to the development and implementation of care coordination services for individuals in need of behavioral health services that are not receiving them through managed care organizations. Language that would implement care coordination for individuals receiving services in the Mental Retardation/Intellectual Disabilities (MR/ID) waiver is eliminated since the services provided under this Waiver program are reviewed and approved using a person-centered model by a treatment team, must be authorized by the Department of Behavioral Health and Developmental Services in advance, and are regularly monitored and reviewed by the Community Services Board/Behavioral Health Authority case manager. Further, enrollment of the individuals in this waiver program is proposed in the introduced budget to be implemented on January 1, 2012, which should be evaluated before any additional care coordination proposal is presented.)

Chief Patron: Hope

Item 305 #2h

Health And Human Resources

Grants To Localities

FY 10-11

\$0

FY 11-12

\$5,000,000 GF

Language:

Page 275, line 8, strike "\$303,624,510" and insert "\$308,624,510".

Explanation:

(This amendment provides \$5.0 million from the general fund the second year for the provision of support services to 1,000 people with intellectual and other developmental disabilities who do not qualify for Medicaid waivers because they do not meet the criteria related to functional need for intermediate care facility services.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Howell, A.

Item 284 #1h

Health And Human Resources

FY 10-11

FY 11-12

Department Of Health

\$0

\$6,400,000 GF

Language:

Page 237, line 5, strike "\$50,786,301" and insert "\$57,186,301".

Explanation:

(This budget amendment provides funding for the Virginia AIDS Drug Assistance Program (ADAP) to address the projected funding shortfall. The funding is to be used to restore ADAP in order to eliminate the need for recent actions restricting program enrollment and medication formulary. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Ingram

Item 275 #2h

Health And Human Resources

Department For The Aging

Language

Language:

Page 233, after line 27, insert:

"Q. The Department for the Aging shall disperse the funds for the Care Coordinator for Elderly Virginians to all area agencies on aging utilizing the current adopted federal Older American Act funding formula."

Explanation:

(This amendment adds language requiring the Department for the Aging to follow the federal Older Americans Act funding formula to allocate funding for the Care Coordinator for the Elderly Virginians (CCEV) among all local aging agencies. Currently only 18 of the local agencies receive CCEV funds.)

Chief Patron: Ingram

Item 285 #1h

Health And Human Resources

FY 10-11

FY 11-12

Department Of Health

\$0

\$76,125 GF

Language:

Page 237, line 51, strike "\$12,745,828" and insert "\$12,821,953".

Request to Amend House Bill 1500, as Introduced

Page 238, strike lines 36 through 49.

Page 239, strike lines 1 through 7.

Explanation:

(This amendment provides \$76,125 the second year from the general fund to eliminate a proposed fee increase for the initial license, annual license renewal and re-issuance fees for hospices included in the introduced budget. The proposed fees would increase these licensure costs by 30% and is not sustainable for small, not-for-profit, community-based hospices. Further proposed re-issuance fee of \$325 exceeds the amount of labor required to make appropriate changes in records.)

Chief Patron: Ingram

Item 297 #9h

Co-Patron(s): Brink, Dance, Hope, Kilgore, Morefield,
Phillips

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Medical Assistance	\$0	\$17,961,285	GF
Services	\$0	\$17,961,285	NGF

Language:

Page 249, line 7, strike "\$7,244,217,237" and insert "\$7,280,139,807".

Page 261, strike lines 46 through 50.

Page 261, line 51, strike "OOO" and insert "NNN".

Page 262, line 12, strike "QQQ" and insert "OOO".

Page 262, line 34, strike "SSS" and insert "PPP".

Page 262, line 45, strike "TTT" and insert "QQQ".

Page 263, line 7, strike "UUU" and insert "RRR".

Page 263, line 25, strike "VVV" and insert "SSS".

Page 263, line 30, strike "WWW" and insert "TTT".

Page 263, line 35, strike "XXX" and insert "UUU".

Page 263, line 39, strike "YYY" and insert "VVV".

Page 264, line 3, strike "ZZZ" and insert "WWW".

Page 264, line 13, strike "AAAA" and insert "XXX".

Page 264, line 33, strike "BBBB" and insert "YYY".

Page 264, line 53, strike "CCCC" and insert "ZZZ".

Page 265, line 7, strike "DDDD" and insert "AAAA".

Page 265, line 15, strike "EEEE" and insert "BBBB".

Page 265, line 28, strike "GGGG" and insert "CCCC".

Page 265, line 33, strike "HHHH" and insert "DDDD".

Request to Amend House Bill 1500, as Introduced

Page 266, line 1, strike "IIII" and insert "EEEE".
Page 266, line 8, strike "JJJJ" and insert "FFFF".
Page 266, line 17, strike "KKKK" and insert "GGGG".
Page 266, line 23, strike "LLLL" and insert "HHHH".
Page 266, line 31, strike "MMMM" and insert "IIII".
Page 267, line 36, strike "NNNN" and insert "JJJJ".
Page 267, line 41, strike "OOOO" and insert "KKKK".
Page 267, line 54, strike "PPPP" and insert "LLLL".
Page 268, line 10, strike "QQQQ" and insert "MMMM".
Page 268, line 16, strike "RRRR" and insert "NNNN".
Page 268, line 23, strike "SSSS" and insert "OOOO".
Page 268, line 31, strike "TTTT" and insert "PPPP".
Page 268, line 36, strike "UUUU" and insert "QQQQ".
Page 268, line 41, strike "VVVV" and insert "RRRR".
Page 268, line 46, strike "WWWW" and insert "SSSS".
Page 268, line 53, strike "XXXX" and insert "TTTT".

Explanation:

(This amendment restores \$18.0 million from the general fund and \$18.0 million in federal Medicaid matching funds for rates paid to providers home and community-based Medicaid waiver services that was reduced by five percent in Chapter 874 of the 2010 Virginia Acts of Assembly, beginning July 1, 2011.)

Chief Patron: Ingram

Item 297 #10h

Co-Patron(s): Morgan

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Medical Assistance	\$0	\$14,700,000	GF
Services	\$0	\$14,700,000	NGF

Language:

Page 249, line 7, strike "\$7,244,217,237" and insert "\$7,273,617,237".
Page 264, strike line 55.
Page 265, strike lines 1 through 2.
Page 265, line 3, strike "3." and insert "2."

Explanation:

(This amendment provides \$14.7 million from the general fund and \$14.7 million in federal matching Medicaid funds to restore reimbursement rates for physicians and other practitioners that otherwise will be reduced beginning on July 1, 2011. Chapter

Request to Amend House Bill 1500, as Introduced

874 of the 2010 Virginia Acts of Assembly reduced payment rates for physicians and other practitioners by four percent beginning July 1, 2011.)

Chief Patron: Ingram

Item 297 #38h

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Medical Assistance	\$0	\$21,238,946	GF
Services	\$0	\$21,238,946	NGF

Language:

Page 249, line 7, strike "\$7,244,217,237" and insert "\$7,286,695,129".

Page 258, strike lines 28 through 35.

Page 258, line 36, strike "XX" and insert "WW".

Page 258, line 42, strike "YY" and insert "XX".

Page 258, line 48, strike "ZZ" and insert "YY".

Page 259, line 13, strike "AAA" and insert "ZZ".

Page 259, line 24, strike "BBB" and insert "AAA".

Page 259, line 44, strike "CCC" and insert "BBB".

Page 259, line 49, strike "DDD" and insert "CCC".

Page 260, line 16, strike "EEE" and insert "DDD".

Page 260, line 26, strike "FFF" and insert "EEE".

Page 260, line 31, strike "GGG" and insert "FFF".

Page 261, line 37, strike "MMM" and insert "GGG".

Page 261, line 46, strike "NNN" and insert "HHH".

Page 261, line 51, strike "OOO" and insert "III".

Page 262, line 12, strike "QQQ" and insert "JJJ".

Page 262, line 34, strike "SSS" and insert "KKK".

Page 262, line 45, strike "TTT" and insert "LLL".

Page 263, line 7, strike "UUU" and insert "MMM".

Page 263, line 25, strike "VVV" and insert "NNN".

Page 263, line 30, strike "WWW" and insert "OOO".

Page 263, line 35, strike "XXX" and insert "PPP".

Page 263, line 39, strike "YYY" and insert "QQQ".

Page 264, line 3, strike "ZZZ" and insert "RRR".

Page 264, line 13, strike "AAAA" and insert "SSS".

Page 264, line 33, strike "BBBB" and insert "TTT".

Page 264, line 53, strike "CCCC" and insert "UUU".

Page 265, line 7, strike "DDDD" and insert "VVV".

Page 265, line 15, strike "EEEE" and insert "WWW".

Request to Amend House Bill 1500, as Introduced

Page 265, line 28, strike "GGGG" and insert "XXX".
Page 265, line 33, strike "HHHH" and insert "YYY".
Page 266, line 1, strike "III" and insert "ZZZ".
Page 266, line 8, strike "JJJ" and insert "AAAA".
Page 266, line 17, strike "KKKK" and insert "BBBB".
Page 266, line 23, strike "LLLL" and insert "CCCC".
Page 266, line 31, strike "MMMM" and insert "DDDD".
Page 267, line 36, strike "NNNN" and insert "EEEE".
Page 267, line 41, strike "OOOO" and insert "FFFF".
Page 267, line 54, strike "PPPP" and insert "GGGG".
Page 268, line 10, strike "QQQQ" and insert "HHHH".
Page 268, line 16, strike "RRRR" and insert "III".
Page 268, line 23, strike "SSSS" and insert "JJJ".
Page 268, line 31, strike "TTTT" and insert "KKKK".
Page 268, line 36, strike "UUUU" and insert "LLLL".
Page 268, line 41, strike "VVVV" and insert "MMMM".
Page 268, line 46, strike "WWWW" and insert "NNNN".
Page 268, line 53, strike "XXXX" and insert "OOOO".

Explanation:

(This amendment restores \$21.2 million from the general fund and \$21.2 million from the nongeneral fund from federal Medicaid matching funds to restore the number of hours of respite care that can be provided to the caregiver of a waiver recipient from 240 to 720 hours per year. The introduced budget includes a reduction of respite care hours that can be provided beginning July 1, 2011.)

Chief Patron: Ingram

Item 320 #6h

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Rehabilitative Services	\$0	\$500,000	GF

Language:

Page 282, line 41, strike "\$90,251,955" and insert "\$90,751,955".

Explanation:

(This amendment provides \$500,000 from the general fund the second year to restore the Consumer Services Fund (CSF) that was eliminated in fiscal year 2008. The CSF was originally established as a "fund of last resort" to help people who have

Request to Amend House Bill 1500, as Introduced

physical or sensory disabilities with funding for assistive technology services and devices, home accessibility modifications and vehicle purchases.)

Chief Patron: Ingram

Item 320 #7h

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Rehabilitative Services	\$0	\$466,866	GF

Language:

Page 282, line 41, strike "\$90,251,955" and insert "\$90,718,821".

Page 283, line 3, strike "4,227,672" and insert "4,694,538".

Explanation:

(This amendment provides \$466,866 from the general fund the second year to restore funding to the Centers for Independent Living that was reduced in Chapter 874 of the 2010 Virginia Acts of Assembly.)

Chief Patron: Ingram

Item 328 #1h

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Social Services	\$2,805,096	\$2,994,273	GF
	\$3,976,710	\$4,308,103	NGF

Language:

Page 289, line 24, strike "\$377,631,808" and insert "\$384,413,614".

Page 289, line 24, strike "\$377,076,442" and insert "\$384,378,818".

Explanation:

(This amendment restores \$2.8 million the first year and \$3.0 million the second year from the general fund and \$4.0 million the first year and \$4.3 million the second year in matching federal funds to local social services departments that was reduced in Chapter 874 of the 2010 Acts of Assembly, to meet the increased demand for public assistance programs due to the economic recession. This funding will assist local agencies in meeting the existing caseload requirements for the Supplemental Nutrition Assistance Program (SNAP, formerly Food Stamps), Temporary Assistance to Needy Families (TANF), Medicaid and FAMIS, and other public assistance programs.)

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Chief Patron: Johnson

Item 328 #3h

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Social Services	\$2,805,096	\$2,994,273	GF
	\$3,976,710	\$4,308,103	NGF

Language:

Page 289, line 24, strike "\$377,631,808" and insert "\$384,413,614".

Page 289, line 24, strike "\$377,076,442" and insert "\$384,378,818".

Explanation:

(This amendment restores \$2.8 million the first year and \$3.0 million the second year from the general fund and \$4.0 million the first year and \$4.3 million the second year in matching federal funds to local social services departments that was reduced in Chapter 874 of the 2010 Acts of Assembly, to meet the increased demand for public assistance programs due to the economic recession. This funding will assist local agencies in meeting the existing caseload requirements for the Supplemental Nutrition Assistance Program (SNAP, formerly Food Stamps), Temporary Assistance to Needy Families (TANF), Medicaid and FAMIS, and other public assistance programs.)

Chief Patron: Jones

Item 3-1.01 #4h

Transfers

Interfund Transfers

Language

Language:

Page 458, strike lines 2 through 4 and insert:

"Y. On or before June 30, 2011, the State Comptroller shall transfer \$9,055,000 to the general fund from the Trauma Center Fund contained in the Department of Health's Financial Assistance for Non Profit Emergency Medical Services Organizations and Localities Program (40203). Beginning July 1, 2011, the State Comptroller shall transfer quarterly one-half of the revenue received pursuant to § 8.2-270.01, of the Code of Virginia and consistent with the provisions of § 3-6.03 of this Act, to the general fund in an amount not to exceed \$9,055,000 from the Trauma Center Fund contained in the Department of Health's Financial Assistance for Non Profit Emergency Medical Services Organizations and Localities Program (40203)."

Explanation:

Request to Amend House Bill 1500, as Introduced

(This amendment eliminates current language providing for a transfer of \$9,055,000 each year to the general fund from the Trauma Center Fund, which is comprised of revenue generated by driver's license reinstatement fees. Instead, language is proposed which would allow for the fiscal year 2011 transfer and modify transfers made in fiscal year 2012 to split the revenue equally between the general fund and the trauma fund capping the general fund amount at \$9,055,000.)

Chief Patron: Kilgore

Item 297 #22h

Co-Patron(s): Carrico, Crockett-Stark, Johnson,
Morefield, Phillips

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Medical Assistance	\$0	\$100,000	GF
Services	\$0	\$100,000	NGF

Language:

Page 249, line 7, strike "\$7,244,217,237" and insert "\$7,244,417,237".

Page 268, after line 55, insert:

"YYYY. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance governing Medicaid reimbursements for hospitals to provide an increase in Indirect Medical Education payments consistent with 12 VAC 30-70-291 for hospitals that do not meet the criteria to receive Medicaid payments pursuant to paragraph MMM. of this item, or who have Medicaid Neonatal Intensive Care Unit (NICU) utilization greater than 4,500 Medicaid NICU inpatient days using base year 2003 data, as reported to the Department as of March 1, 2005. Out of this appropriation, \$100,000 from the general fund and \$100,000 from nongeneral funds the second year shall be provided for this purpose. Such amendments to the State Plan shall become effective within 280 days or less from the enactment of this act."

Explanation:

(This amendment restores \$100,000 general fund and \$100,000 nongeneral fund from federal Medicaid matching funds for Johnson City Memorial Hospital to address the high-volume of Medicaid patients from Virginia that it serves in its neo-natal intensive care unit. Funding for this additional payment was eliminated and re-directed to Children's Hospital of the King's Daughters during the 2010 Session.)

Chief Patron: Kilgore

Item 328 #4h

Request to Amend House Bill 1500, as Introduced

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Social Services	\$2,805,096	\$2,994,273	GF
	\$3,976,710	\$4,308,103	NGF

Language:

Page 289, line 24, strike "\$377,631,808" and insert "\$384,413,614".

Page 289, line 24, strike "\$377,076,442" and insert "\$384,378,818".

Explanation:

(This amendment restores \$2.8 million the first year and \$3.0 million the second year from the general fund and \$4.0 million the first year and \$4.3 million the second year in matching federal funds to local social services departments that was reduced in Chapter 874 of the 2010 Acts of Assembly, to meet the increased demand for public assistance programs due to the economic recession. This funding will assist local agencies in meeting the existing caseload requirements for the Supplemental Nutrition Assistance Program (SNAP, formerly Food Stamps), Temporary Assistance to Needy Families (TANF), Medicaid and FAMIS, and other public assistance programs.)

Chief Patron: Kilgore

Item 333 #4h

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Social Services	\$0	\$1,100,000	GF
	\$0	\$1,100,000	NGF

Language:

Page 294, line 10, strike "\$30,663,448" and insert "\$32,863,448".

Page 294, line 29, after "year", insert:

"and \$1,100,000 the second year".

Page 294, line 30, after "grant", insert:

"and \$1,100,000 the second year from the general fund".

Explanation:

(This amendment provides an additional \$2.2 million the second year for community action agencies. The amendment restores \$1.1 million in federal Temporary Assistance to Needy Families (TANF) block grant funds which were reduced in fiscal year 2010 due to the need to redirect TANF funding to meet increased caseload for TANF assistance. It also adds \$1.1 million in general fund amounts.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Landes

Item 297 #7h

Co-Patron(s): Dance, Ingram, Jones, O'Bannon, Ware,
O.

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Medical Assistance	\$0	\$4,077,810	GF
Services	\$0	\$4,077,810	NGF

Language:

Page 249, line 7, strike "\$7,244,217,237" and insert "\$7,252,372,857".

Page 258, line 49, strike "paragraph" and insert "paragraphs".

Page 258, line 49, after "ZZ.2." insert ", ZZ.4. and ZZ.5".

Page 259, after line 12, insert:

"5. The Department of Medical Assistance Services shall amend the Individual and Family Developmental Disabilities Support (DD) Waiver to add 270 new slots effective July 1, 2011. The Department of Medical Assistance Services shall seek federal approval for necessary changes to the DD applications to add the additional slots."

Explanation:

(This amendment provides funding to add 270 new waiver slots for individuals with developmental disabilities (DD) to reduce the current waiting list of 1,080 individuals by 25 percent. No new DD waiver slots have been added since 2007. The introduced budget included funding to add 275 new Intellectual Disability Waiver slots in addition to the 250 already approved in Chapter 874 of the 2010 Virginia Acts of Assembly.)

Chief Patron: Landes

Item 297 #15h

Health And Human Resources	
Department Of Medical Assistance	Language
Services	

Language:

Page 268, after line 55, insert:

"YYYY. The Department of Medical Assistance Services shall develop a methodology for home- and community-based utilization and review audits in collaboration with the provider groups that participate in the service delivery of

Request to Amend House Bill 1500, as Introduced

home- and community-based care including waiver programs by June 30, 2011. The methodology shall include the following: (i) any given audit shall cover no more than a six continuous month period unless evidence of fraud or abuse warrants an expanded audit period which shall then be documented for cause; (ii) a sampling of providers regardless of the size, number of claims, location, or amount of annual Medicaid revenue; (iii) reviews of individual providers shall be a random sample of no more than five percent of Medicaid records; (iv) provisions that providers found in substantial compliance which is defined as conforming with regulations at least 80 percent of the time will not be subject to a retraction; (v) Medicaid records that demonstrate substantial compliance in documentation shall be considered compliant with regulation; (vi) additional documentation from a supervisor that provides a plan of corrective action prior to the audit or provides legitimate reasons for difference between the care plan and services provided shall be considered compliant and will not be subject to retractions for noncompliance with regulations; (vii) retractions shall only be assessed when the provider is not in substantial compliance any such retraction shall be only for the unit(s) which were deemed not in compliance. If during the utilization and review audit there is found to be suspected fraud, abuse or neglect it shall be reported to the appropriate agency."

Explanation:

(This amendment requires the Department of Medical Assistance Services to develop a methodology for home- and community-based utilization and review audits in collaboration with provider groups. A recent JLARC interim report on Fraud and Error in Virginia's Medicaid Program found while reviewing these audits that an entire claim can be denied if records are erroneous, even if reasonable service was provided. Further the report stated the Department's claims review process may need to be improved. This budget language requires that in cases where clerical errors are the cause of retraction and not evidence of fraud and abuse, that these retractions shall only be assessed when the provider or medical record is not in substantial compliance with regulations and that such retraction be only for the unit(s) deemed not in compliance.)

Chief Patron: Landes

Item 297 #25h

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Request to Amend House Bill 1500, as Introduced

Page 268, after line 55, insert:

"YYYY. The Commissioner of the Department of Behavioral Health and Developmental Services, in cooperation with the Department of Medical Assistance Services, shall convene a workgroup composed of representatives including but not limited to the Virginia Association of Community Services Boards; the ARC of Virginia, the Virginia Network of Private Providers, and the Centers for Independent Living; to review the structure and services of Intellectual Disability and Day Support waivers to determine how to best manage costs while meeting the assessed needs of the individuals."

Explanation:

(This amendment requires the Department of Behavioral Health and Developmental Services, in cooperation with Department of Medical Assistance Services, and other representatives review the Medicaid waiver programs serving individuals with intellectual disabilities to determine whether the programs are structured to provide for the best use of resources and the appropriate types of services which meet the assessed needs of the individuals served by the waivers. Currently, some services which are less costly yet cost effective may not be included in the waiver programs such as family support. In addition, new management tools and service models may allow for better use of resources to meet the assessed needs of individuals with intellectual disabilities.)

Chief Patron: Landes

Item 310 #1h

Health And Human Resources

FY 10-11

FY 11-12

Mental Health Treatment Centers

\$0

(\$2,000,000) GF

Language:

Page 278, line 21, strike "\$77,212,467" and insert "\$75,212,467".

Explanation:

(This amendment reduces the general fund by \$2.0 million the second year that was contained in the introduced budget to re-open one 20-bed geriatric unit at the Southwestern Virginia Mental Health Institute in Marion. Chapter 874 of the 2010 Virginia Acts of Assembly reduced funding and closed one 20-bed geriatric unit at the Institute effective July 1, 2010. Discharges and transfers have taken place since that time which has enabled the Department of Behavioral Health and Developmental Services to close the unit.)

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Chief Patron: Landes

Item 320 #8h

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Rehabilitative Services	\$0	\$1,500,000	GF

Language:

Page 282, line 41, strike "\$90,251,955" and insert "\$91,751,955".

Explanation:

(This amendment reallocates funding provided in the introduced budget from the Department of the Blind and Vision Impaired to the Department of Rehabilitative Services (DRS) for employment services for vocational rehabilitation consumers. The introduced budget provided \$1.0 million each year from the general fund to the Department of the Blind and Vision Impaired for vocational rehabilitation services. Instead most this funding would be reallocated in order for DRS to continue to serve 32,000 Virginians with disabilities, including an additional 6,000 Virginians who have become eligible for services during the past year largely due to the downturn in the economy. Without the additional general fund amount, DRS will have to wait-list consumers in need of services.)

Chief Patron: Landes

Item 341 #4h

Health And Human Resources	FY 10-11	FY 11-12	
Department For The Blind And Vision Impaired	(\$1,000,000)	(\$1,000,000)	GF

Language:

Page 299, line 41, strike "\$900,831" and insert "\$99,169".

Page 299, line 41, strike "\$900,831" and insert "\$99,169".

Explanation:

(This amendment reallocates funding provided in the introduced budget from the Department of the Blind and Vision Impaired to the Department of Rehabilitative Services (DRS) for employment services for vocational rehabilitation consumers. The introduced budget provided \$1.0 million each year from the general fund to the Department of the Blind and Vision Impaired for vocational rehabilitation services. Instead most of this funding would be reallocated and provided in fiscal year 2012 in

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order for DRS to continue to serve 32,000 Virginians with disabilities, including an additional 6,000 Virginians who have become eligible for services during the past year largely due to the downturn in the economy. Without the additional general fund amount, DRS will have to wait-list consumers in need of services.)

Chief Patron: Lingamfelter

Item 274 #4h

Health And Human Resources	FY 10-11	FY 11-12	
Comprehensive Services For At-Risk Youth And Families	\$0	\$13,960,698	GF

Language:

Page 227, line 33, strike "\$310,168,561" and insert "\$324,129,259".

Page 230, strike lines 4 through 8 and insert:

"Beginning July 1, 2011, the local match rate for all residential services shall be at the fiscal year 2007 base."

Explanation:

(This amendment provides \$7.5 million the second year from the general fund to reverse the action in the introduced budget which would reclassify therapeutic foster care services provided through the Comprehensive Services Act (CSA) as a residential service, resulting in an increase in the match rate for localities. In addition, the amendment provides \$6.5 million the second year from the general fund to lower the local match rate for all other residential services funded through CSA from about 46 percent to 34 percent on average statewide, the level which existed prior to fiscal year 2009 when financial incentives were adopted to encourage the use of community-based services.)

Chief Patron: Lingamfelter

Item 274 #7h

Health And Human Resources	FY 10-11	FY 11-12	
Comprehensive Services For At-Risk Youth And Families	\$0	\$5,000,000	GF

Language:

Page 227, line 33, strike "\$310,168,561" and insert "\$315,168,561".

Page 228, line 16, unstrike "\$66,119,312" and strike "\$61,119,312".

Explanation:

(This amendment restores funding that was eliminated in the introduced budget

Request to Amend House Bill 1500, as Introduced

for services provided through the Comprehensive Services Act for non-mandated children. Language is modified to reflect the restored amount.)

Chief Patron: Lingamfelter

Item 274 #8h

Health And Human Resources
Comprehensive Services For
At-Risk Youth And Families

FY 10-11
\$0

FY 11-12
\$7,500,000 GF

Language:

Page 227, line 33, strike "\$310,168,561" and insert "\$317,668,561".

Page 230, line 5, unstrike "Beginning July 1, 2011, the local".

Page 230, unstrike line 6.

Page 230, line 7, unstrike "fiscal year 2007 base."

Page 230, line 7, strike:

"For services provided after June 30, 2011, the definition of "residential".

Page 230, strike line 8.

Explanation:

(This amendment modifies language and provides \$7.5 million the second year from the general fund to reverse the action in the introduced budget which would reclassify therapeutic foster care services provided through the Comprehensive Services Act (CSA) as a residential service, resulting in an increase in the match rate for localities.)

Chief Patron: Lingamfelter

Item 286 #1h

Health And Human Resources
Department Of Health

Language

Language:

Page 240, after line 7, insert:

"F.1. The Department of Health shall ensure that all applicants and beneficiaries of benefits provided through the Women, Infants and Children (WIC) and Community Nutrition Services programs comply with requirements for legal presence pursuant to § 63.2-503.1 of the Code of Virginia.

2. The Commissioner of Health shall inform the United States Department of Agriculture Food and Nutrition Services of the Virginia requirements for legal

Request to Amend House Bill 1500, as Introduced

presence to be used in determining eligibility for WIC pursuant to federal law and regulation.

3. Local departments shall verify or cause to be verified information regarding an applicant's citizenship or legal presence in the United States prior to initiating provision of benefits, except as provided in § 63.2-503.1 C. of the Code of Virginia or in cases involving assistance mandated by federal law."

Explanation:

(This amendment requires that the Department of Health apply the same requirements for legal presence for applicants and beneficiaries for WIC and Community Nutrition Services programs that are used in other public assistance programs pursuant to state law.)

Chief Patron: Lingamfelter

Item 297 #11h

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Medical Assistance	\$0	\$2,253,605	GF
Services	\$0	\$2,253,605	NGF

Language:

Page 249, line 7, strike "\$7,244,217,237" and insert "\$7,248,724,447".

Page 266, strike lines 8 through 16.

Page 266, line 17, strike "KKKK" and insert "JJJJ".

Page 266, line 23, strike "LLLL" and insert "KKKK".

Page 266, line 31, strike "MMMM" and insert "LLLL".

Page 267, line 36, strike "NNNN" and insert "MMMM".

Page 267, line 41, strike "OOOO" and insert "NNNN".

Page 267, line 54, strike "PPPP" and insert "OOOO".

Page 268, line 10, strike "QQQQ" and insert "PPPP".

Page 268, line 16, strike "RRRR" and insert "QQQQ".

Page 268, line 23, strike "SSSS" and insert "RRRR".

Page 268, line 31, strike "TTTT" and insert "SSSS".

Page 268, line 36, strike "UUUU" and insert "TTTT".

Page 268, line 41, strike "VVVV" and insert "UUUU".

Page 268, line 46, strike "WWWW" and insert "VVVV".

Page 268, line 53, strike "XXXX" and insert "WWWW".

Explanation:

(This amendment adds \$2.2 million from the general fund and \$2.2 million in

Request to Amend House Bill 1500, as Introduced

federal matching Medicaid funds in the second year, and removes language that would have reduced the reimbursement rates for Medicaid therapeutic day treatment services provided to children effective July 1, 2011.)

Chief Patron: Lingamfelter

Item 297 #12h

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Medical Assistance	\$0	\$1,985,800	GF
Services	\$0	\$1,985,800	NGF

Language:

Page 249, line 7, strike "\$7,244,217,237" and insert "\$7,248,188,837".

Page 260, strike lines 16 through 25.

Page 260, line 26, strike "FFF" and insert "EEE".

Page 260, line 31, strike "GGG" and insert "FFF".

Page 261, line 37, strike "MMM" and insert "GGG".

Page 261, line 46, strike ""NNN" and insert "HHH".

Page 261, line 51, strike "OOO" and insert "III".

Page 262, line 12, strike "QQQ" and insert "JJJ".

Page 262, line 34, strike "SSS" and insert "KKK".

Page 262, line 45, strike "TTT" and insert "LLL".

Page 263, line 7, strike "UUU" and insert "MMM".

Page 263, line 25, strike "VVV" and insert "NNN".

Page 263, line 30, strike "WWW" and insert "OOO".

Page 263, line 35, strike "XXX" and insert "PPP".

Page 263, line 39, strike "YYY" and insert "QQQ".

Page 264, line 3, strike "ZZZ" and insert "RRR".

Page 264, line 13, strike "AAAA" and insert "SSS".

Page 264, line 33, strike ""BBBB" and insert "TTT".

Page 264, line 53, strike ""CCCC" and insert "UUU".

Page 265, line 7, strike "DDDD" and insert "VVV".

Page 265, line 15, strike "EEEE" and insert "WWW".

Page 265, line 28, strike "GGGG" and insert "XXX".

Page 265, line 33, strike "HHHH" and insert "YYY".

Page 266, line 1, strike "IIII" and insert "ZZZ".

Page 266, line 8, strike "JJJJ" and insert "AAAA".

Page 266, line 17, strike "KKKK" and insert "BBBB".

Page 266, line 23, strike "LLLL" and insert "CCCC".

Page 266, line 31, strike "MMMM" and insert "DDDD".

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Page 267, line 36, strike "NNNN" and insert "EEEE".
Page 267, line 41, strike "OOOO" and insert "FFFF".
Page 267, line 54, strike "PPPP" and insert "GGGG".
Page 268, line 10, strike "QQQQ" and insert "HHHH".
Page 268, line 16, strike "RRRR" and insert "IIII".
Page 268, line 23, strike "SSSS" and insert "JJJJ".
Page 268, line 31, strike "TTTT" and insert "KKKK".
Page 268, line 36, strike "UUUU" and insert "LLLL".
Page 268, line 41, strike "VVVV" and insert "MMMM".
Page 268, line 46, strike "WWWW" and insert "NNNN".
Page 268, line 53, strike "XXXX" and insert "OOOO".

Explanation:

(This amendment restores \$2.0 million from the general fund and \$2.0 million from federal Medicaid matching funds the second year for providers of Medicaid residential psychiatric facility services. Chapter 874 of the 2010 Virginia Acts of Assembly includes a four percent reduction for these services beginning July 1, 2012.)

Chief Patron: Lingamfelter

Item 297 #13h

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Medical Assistance	\$0	\$357,406	GF
Services	\$0	\$357,406	NGF

Language:

Page 249, line 7, strike "\$7,244,217,237" and insert "\$7,244,932,049".
Page 268, strike lines 53 through 55.

Explanation:

(This amendment restores \$357,406 million from the general fund and \$357,406 from federal Medicaid matching funds for providers of residential level A and B group home services. The current budget includes an 11 percent reduction for these services beginning July 1, 2012.)

Chief Patron: Lingamfelter

Item 333 #5h

Health And Human Resources	FY 10-11	FY 11-12	
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Request to Amend House Bill 1500, as Introduced

Page 249, line 7, strike "\$7,244,217,237" and insert "\$7,247,929,055".

Page 265, line 2, after "taken", insert:

", except for services under the RBRVS related to obstetrical care"

Explanation:

(This amendment provides approximately \$1.9 million from the general fund and \$1.9 million in federal matching Medicaid funds to restore reimbursement rates for obstetrical services that otherwise will be reduced beginning on July 1, 2011. Chapter 874 of the 2010 Virginia Acts of Assembly reduced payment rates for physicians and other practitioners by four percent beginning July 1, 2011. Language is added to except obstetrical services from this reduction in fiscal year 2012.)

Chief Patron: Marshall, R.

Item 4-5.04 #3h

Special Conditions and Restrictions on Expenditures

Goods and Services

Language

Language:

Page 497, line 20, after "j. MEDICAL SERVICES:", insert "1."

Page 497, after line 21, insert:

"2. No expenditures from general, special or other nongeneral fund sources may be made out of any appropriation by the General Assembly to the Planned Parenthood Federation of America, Inc., or any subsidiary or affiliate thereof."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Marshall, R.

Item 4-5.04 #4h

Special Conditions and Restrictions on Expenditures

Goods and Services

Language

Language:

Page 497, line 21, after "statute." insert:

"However, nothing herein shall prevent a physician from providing medical assistance to preserve the life of a pregnant woman provided that every possible measure shall be taken to preserve the life of the unborn child of the pregnant woman."

Explanation:

Request to Amend House Bill 1500, as Introduced

(This amendment clarifies existing language in the budget which does not allow for expenditures from general or nongeneral funds sources for abortion services, related to medical assistance to preserve the life of the pregnant woman, provided that every possible measure is taken to preserve the life of the unborn child.)

Chief Patron: Miller, P.

Item 275 #3h

Co-Patron(s): Alexander, Howell, A., James, Lewis

Health And Human Resources	FY 10-11	FY 11-12	
Department For The Aging	\$455,000	\$455,000	GF

Language:

Page 231, line 47, strike "\$31,037,353" and insert "\$31,492,353".

Page 231, line 47, strike "\$30,977,514" and insert "\$31,432,514".

Page, 232, line 34, strike "30,517" and insert "485,517".

Explanation:

(This amendment provides an additional \$455,000 each year from the general fund to Norfolk Senior Center operated by Primeplus, Inc. to expand services for elderly citizens in the South Hampton Roads area to enable them to age in place and avoid the cost of premature placement in a nursing facility. Funding will support adult day services, nutrition and wellness programs, including health care screenings. Requests for services have increased by 40 percent over the past 12 months.)

Chief Patron: Miller, P.

Item 341 #2h

Health And Human Resources	FY 10-11	FY 11-12	
Department For The Blind And Vision Impaired	\$0	\$120,163	GF

Language:

Page 299, line 41, strike "\$900,831" and insert "\$1,020,994".

Explanation:

(This amendment transfers money used to fund radio reading services for the blind provided by Virginia Voice from Secretary of Education to the Department of Blind and Vision Impaired.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Morgan

Item 275 #1h

Health And Human Resources	FY 10-11	FY 11-12	
Department For The Aging	\$0	\$16,030	GF

Language:

Page 231, line 47, strike "\$30,977,514" and insert "\$30,993,544".

Page 233, line 5, unstrike "\$267,177" and strike "\$251,147".

Page 233, line 7, unstrike "\$56,558" and strike "\$53,165".

Page 233, line 8, unstrike "\$210,619" and strike "\$197,982".

Explanation:

(This amendment restores funding to Bay Aging to provide adult day care services to the elderly. Funding for these services was reduced by about six percent in the introduced budget.)

Chief Patron: Morgan

Item 288 #2h

Co-Patron(s): Abbitt, BaCote, Bell, Richard, Brink, Bulova, Carr, Cosgrove, Dance, Englin, Hope, Howell, W., Ingram, Knight, May, McClellan, McQuinn, Morrissey, O'Bannon, Oder, Phillips, Plum, Pogge, Poindexter, Stolle, Surovell, Tata, Tyler, Villanueva, Ware, O.

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Health	\$0	\$95,625	GF

Language:

Page 241, line 30, strike "\$13,667,793" and insert "\$13,763,418".

Page 244, line 31, after "year", insert "and \$95,625 the second year".

Explanation:

(This amendment provides \$95,625 from the general fund the second year for the Patient Advocate Foundation. Chapter 874 of the 2010 Virginia Acts of Assembly provided funding in the first year for this organization for the Virginia Cares for the Uninsured Program. The Foundation has secured \$373,888 in federal funding for the program and this funding would serve as the state matching dollars.)

Chief Patron: Morgan

Item 290 #1h

Request to Amend House Bill 1500, as Introduced

Health And Human Resources

Department Of Health

Language

Language:

Page 245, after line 25, insert "A."

Page 245, after line 27, insert:

"B. The Commissioner shall work with the Director of the Department of Environmental Quality to review opportunities to expand the reuse of wastewater with the goal of reducing nutrient pollution of the surface waters of the Commonwealth. The review shall include the establishment of an appropriate committee of stakeholders to assist in identifying potential opportunities. The review shall include an examination of the practices in other states that have developed policies and programs to reduce surface water discharges by way of beneficial reuse of wastewater. The commissioner shall report the recommendations to the Governor and General Assembly by October, 2011."

Explanation:

(This amendment adds language to require the Commissioner of Health to work with the Director of the Department of Environmental Quality to review reuse of wastewater, thereby reducing nutrient pollution in Virginia. A report on the review is due by October, 2011.)

Chief Patron: Morgan

Item 297 #17h

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 266, line 33, after "services," insert:

"with the exception of Mental Health and ID Targeted Case Management,".

Page 267, strike lines 10 through 23, and insert:

"e. In fulfillment of this item, the department, in conjunction with the Department of Behavioral Health and Developmental Services and the Community Services Boards, and in consultation with appropriate stakeholders, shall develop a blueprint for the development and implementation of a care coordination model(s) for individuals in need of behavioral health services not currently provided through managed care. The overall goal of the project will be to curb Medicaid expenditure growth in the long run without compromising access to behavioral health services for vulnerable

Request to Amend House Bill 1500, as Introduced

populations.

The blueprint shall: (i) describe the steps for development and implementation of the program model(s) including funding, populations served, services provided, time frame for program implementation, and education of clients and providers; and (ii) shall include the following principles:

1. Improves value so that there is better access to care while improving equity,
2. Engages consumers as informed and responsible partners from enrollment to care delivery,
3. Provides consumer protections with respect to choice of providers and service plans,
4. Improves satisfaction among providers and provides technical assistance and incentives for quality improvement,
5. Improves satisfaction among consumers and involves consumers in governance and planning proposals and decisions,
6. Improves quality, recipient safety, health outcomes, and efficiency,
7. Develops direct linkages between acute and behavioral services in order to make it easier for consumers to obtain timely access to care and assure appropriate management of services for fragile individuals,
8. Builds upon current best practices in the delivery of behavioral health services,
9. Accounts for local circumstances and reflects familiarity with the community where services are provided,
10. Develops steps to avoid involuntary treatment and prevent default to state hospitals,
11. Reduces and improves the interface of vulnerable populations with local law enforcement, courts, jails, and detention centers,
12. Supports the responsibilities defined in the Code of Virginia as relating to Community Services Boards and Behavioral Health Authorities which includes but is not limited to: emergency services, pre-admission screening for involuntary detention, crisis stabilization, mandatory outpatient treatment, discharge planning for discharge from state facilities, and monitoring of individuals adjudicated as NGRI upon release to the community,
13. Assures that department and the Department of Behavioral Health and Developmental Services (DBHDS) jointly shall set criteria for medical necessity for community mental health rehabilitation services,
14. Promotes availability of access to vital supports such as housing and supported employment funded through state and local funds,
15. Achieves cost savings through decreasing avoidable episodes of care and hospitalizations, improving adherence to medication regimens, and utilizing community alternatives to hospitalizations and institutionalization,

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16. Simplifies the administration of acute psychiatric, community behavioral health services and primary care services for any coordinating entity, providers, and consumers,

17. While the State clearly needs to articulate desired outcomes and performance measures in the contract, the organization needs the flexibility to offer the full continuum of necessary services so that the consumer gets the right service, in the right setting at the right time,

18. Requires standardized data collection, outcome measures, and reports to track costs, utilization of services, and outcomes, and

19. Provides actionable data and feedback to providers.

f. The department may seek the necessary waiver(s) and/or State Plan authorization under Titles XIX and XXI of the Social Security Act to develop and implement a care coordination model for individuals in need of behavioral health services, with the exception of Mental Health Targeted Case management, not currently provided through managed care to be effective July 1, 2012. The department may consider innovative approaches such as provider sponsored managed care models as proven successful in states such as Kansas and Colorado. The model(s) shall build upon current local strengths, utilize existing data, maintain access to the publicly-funded community system and increase access, quality, positive health outcomes and consumer satisfaction. This model may be applied to individuals on a mandatory basis. The department shall have authority to promulgate emergency regulations to implement this amendment within 280 days or less from the enactment date of this act.

Page 267, strike lines 30 through 35.

Explanation:

(This amendment modifies language included in the proposed budget related to the development and implementation of care coordination services for individuals in need of behavioral health services that are not receiving them through managed care organizations. The proposed replacement language requires the development of a blueprint in consultation with the Department of Behavioral Health and Developmental Services, the Virginia Association of Community Services Boards and other stakeholders. The blueprint shall include details on funding, populations served, services provided, time frame for program implementation, and education of clients and providers. In addition, the blueprint requires the inclusion of 19 principles for care coordination. The proposed language builds upon approaches that have been successful in moderating costs while assuring access and seamlessness of community mental health rehabilitation services and exploring their adaptations in Virginia. Also, it ensures that the models developed and implemented do not result in more expensive and less appropriate placements. Language that would implement

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care coordination for individuals receiving services in the Mental Retardation/Intellectual Disabilities (MR/ID) waiver is also eliminated in order to develop a plan for implementation.)

Chief Patron: Morgan

Item 297 #26h

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Medical Assistance	\$0	\$76,000,000	GF
Services	\$0	\$69,000,000	NGF

Language:

Page 249, line 7, strike "\$7,244,217,237" and insert "\$7,389,217,237".

Page 250, line 10, unstrike "and".

Page 250, line 11, unstrike the stricken language.

Page 250, line 11, strike "This contingent".

Page 250, strike line 12.

Page 250, line 23 unstrike the stricken language.

Page 250, line 24, unstrike the stricken language.

Page 250, line 24, strike "This contingent appropriation is".

Page 250, strike line 25.

Page 259, strike lines 13 through 23.

Page 259, line 24, strike "BBB" and insert "AAA".

Page 259, line 44, strike "CCC" and insert "BBB".

Page 259, line 49, strike "DDD.1." and insert "CCC".

Page 259, line 51, strike "a."

Page 260, strike lines 2 through 15.

Page 260, line 16, strike "EEE" and insert "DDD".

Page 260, line 26, strike "FFF" and insert "EEE".

Page 260, line 31, strike "GGG" and insert "FFF".

Page 261, line 37, strike "MMM" and insert "GGG".

Page 261, line 46, strike "NNN" and insert "HHH".

Page 261, line 51, strike "OOO" and insert "III".

Page 262, line 12, strike "QQQ" and insert "JJJ".

Page 262, line 34, strike "SSS" and insert "KKK".

Page 262, line 45, strike "TTT" and insert "LLL".

Page 263, line 7, strike "UUU" and insert "MMM".

Page 263, line 25, strike "VVV" and insert "NNN".

Page 263, line 30, strike "WWW" and insert "OOO".

Page 263, line 35, strike "XXX" and insert "PPP".

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Page 263, line 39, strike "YYY" and insert "QQQ".
Page 264, line 3, strike "ZZZ" and insert "RRR".
Page 264, strike lines 13 through 55.
Page 265, strike lines 1 through 14.
Page 265, line 15, strike "EEEE" and insert "SSS".
Page 265, line 28, strike "GGGG" and insert "TTT".
Page 265, strike lines 33 through 54.
Page 266, line 1, strike "III" and insert "UUU".
Page 266, line 8, strike "JJJ" and insert "VVV".
Page 266, line 17, strike "KKKK" and insert "WWW".
Page 266, line 23, strike "LLLL" and insert "XXX".
Page 266, line 31, strike "MMMM" and insert "YYY".
Page 267, line 36, strike "NNNN" and insert "ZZZ".
Page 267, line 41, strike "OOOO" and insert "AAAA".
Page 267, line 54, strike "PPPP" and insert "BBBB".
Page 268, line 10, strike "QQQQ" and insert "CCCC".
Page 268, line 16, strike "RRRR" and insert "DDDD".
Page 268, line 23, strike "SSSS" and insert "EEEE".
Page 268, line 31, strike "TTTT" and insert "FFFF".
Page 268, line 36, strike "UUUU" and insert "GGGG".
Page 268, line 41, strike "VVVV" and insert "HHHH".
Page 268, line 46, strike "WWWW" and insert "III".
Page 268, line 53, strike "XXXX" and insert "JJJ".

Explanation:

(This amendment provides \$76.0 million from the general fund and \$69.0 million from federal matching Medicaid funds to restore Medicaid provider reimbursement rate reductions scheduled to take effect on July 1, 2011 contained in Chapter 874 of the 2010 Virginia Acts of Assembly. Most Medicaid provider reimbursement rates were reduced by four percent in fiscal year 2012. This amendment would restore planned rate reductions for hospital inpatient, outpatient and capital reimbursement, physicians and other practitioners, nursing home operating and capital reimbursement, dental services, long-stay hospitals and indigent care support at the two state teaching hospitals.)

Chief Patron: Morgan

Item 320 #5h

Co-Patron(s): O'Bannon

Health And Human Resources

FY 10-11

FY 11-12

Request to Amend House Bill 1500, as Introduced

Language:

Page 294, line 10, strike "\$30,663,448" and insert "\$32,163,448".
Page 295, line 6, strike the second "1,275,000" and insert "1,500,000".

Explanation:

(This amendment restores \$225,000 the second year from the general fund to the Virginia Early Childhood Foundation, which was reduced in Chapter 874 of the 2010 Virginia Acts of Assembly. This would restore funding for the Foundation back to the base level of \$1.5 million each year provided in the 2008-10 biennium. The funds are matched with local and private resources and are necessary for the Foundation to leverage its current grant opportunities.)

Chief Patron: O'Bannon

Item 281 #1h

Health And Human Resources

FY 10-11

FY 11-12

Department Of Health

\$1,045,375

\$1,045,375 NGF

Language:

Page 235, line 46, strike "\$38,952,511" and insert "\$39,997,886".
Page 235, line 46, strike "\$38,952,511" and insert "\$39,997,886".
Page 236, line 12, strike:
"1,045,375 the first year and \$1,045,375 the second year from the".
Page 236, line 13, strike:
"Virginia Rescue Squad Assistance Fund and".

Explanation:

(This amendment restores \$1.0 million each year in nongeneral funds from the additional \$0.25 of the motor vehicle registration fee to the Virginia Rescue Squad Assistance Fund that was transferred to the State Police for med-flight operations. A companion amendment reduces this appropriated amount to the Department of State Police.)

Chief Patron: O'Bannon

Item 282 #1h

Health And Human Resources

FY 10-11

FY 11-12

Department Of Health

\$450,000

\$450,000 GF

Language:

Page 236, line 28, strike "\$9,986,075" and insert "\$10,436,075".

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Page 236, line 28, strike "\$10,283,555" and insert "\$10,733,555".

Explanation:

(This amendment adds \$450,000 each year from the general fund for the Office of the Chief Medical Examiner to transport decedents (who do not require autopsy) from death scenes to one of the four district offices for external examination with cause of death determination, death certification and body fluids taken for toxicological studies, or to local hospitals or funeral homes for this examination of the body.)

Chief Patron: O'Bannon

Item 288 #1h

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Health	\$0	\$400,000	GF

Language:

Page 241, line 30, strike "\$13,667,793" and insert "\$14,067,793".

Page 241, line 36, strike "1,515,892" and insert "1,915,892".

Explanation:

(This amendment partially restores funding to the Comprehensive Health Investment Project (CHIP) of Virginia that was reduced in Chapter 874 of the 2010 Virginia Acts of Assembly. CHIP of Virginia is a statewide network of local public/private partnerships which provide registered nurses and community outreach workers to visit at-risk families to provide access to a medical home, health supervision and family support for children and pregnant women.)

Chief Patron: O'Bannon

Item 296 #1h

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Medical Assistance	\$1,750,471	\$2,004,563	GF
Services	(\$1,750,471)	(\$2,004,563)	NGF

Language:

Page 248, strike lines 55 through 57.

Explanation:

(This amendment restores \$1.8 million the first year and \$2.0 million the second year to the general fund and eliminates a like amount of funding each year from

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nongeneral funds each year from the Virginia Health Care Fund (VHCF). Chapter 874 of the 2010 Virginia Acts of Assembly transfers funding from the Virginia Foundation for Healthy Youth (formerly the Virginia Tobacco Settlement Foundation) to supplant general fund support for the Family Access to Medical Insurance Security (FAMIS) program. Separate amendments to Items 297 and 468 reverse this action. A companion amendment reduces funding in Item 132 to provide the general fund amounts for this restoration.)

Chief Patron: O'Bannon

Item 297 #8h

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 268, after line 55, insert:

"YYYY. The Department of Medical Assistance Services shall implement a Health Home Program for Chronic Kidney Disease through a state plan amendment utilizing available funding included in the Patient Protection and Affordability Care Act of 2010. The Department shall report on the progress of the program to the Chairmen of the House Appropriations and Senate Finance Committees by November 30, 2011.

Explanation:

(This language amendment requires the Department of Medical Assistance Services to implement a specialized program to manage the chronic health care needs of individuals with kidney disease who are enrolled in Medicaid. Funding for the program is included in the federal health care reform enacted in March 2010.)

Chief Patron: O'Bannon

Item 297 #19h

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 267, strike lines 30 through 35.

Explanation:

(This amendment modifies language included in the introduced budget related to the development and implementation of care coordination services for individuals in

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need of behavioral health services that are not receiving them through managed care organizations. Language that would implement care coordination for individuals receiving services in the Mental Retardation/Intellectual Disabilities (MR/ID) waiver is eliminated since the services provided under this Waiver program are reviewed and approved using a person-centered model by a treatment team, must be authorized by the Department of Behavioral Health and Developmental Services in advance, and are regularly monitored and reviewed by the Community Services Board/Behavioral Health Authority case manager. Further, enrollment of the individuals in this waiver program is proposed in the introduced budget to be implemented on January 1, 2012, which should be evaluated before any additional care coordination proposal is presented.)

Chief Patron: O'Bannon

Item 297 #23h

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 265, after line 14, insert:

"4. The Director of the Department of Medical Assistance Services shall work with the Dental Advisory Committee to identify the most appropriate services which would comply with any reductions in funding for the Smiles for Children program included in the current paragraph."

Explanation:

(This language amendment requires the Director of the Department of Medical Assistance Services to work with Medicaid's dental profession to ensure that children continue to receive basic dental care services while reducing other services in order to meet any reduction in funding for dental services. The proposed budget includes a four percent reduction for dental services beginning July 1, 2011.)

Chief Patron: O'Bannon

Item 297 #40h

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Request to Amend House Bill 1500, as Introduced

Page 254, line 8, strike "285,993,227" and insert "284,242,756".

Page 254, line 8, strike "297,592,267" and insert "295,587,704".

Page 254, strike lines 10 through 12.

Explanation:

(This amendment modifies budget language appropriating funding from the Virginia Health Care Fund (VHCF) to the Family Access to Medical Insurance Security (FAMIS) program. A companion amendment in Item 468 eliminates the proposed transfer of 1.5 percent of funds received under the Master Tobacco Settlement Agreement to the VHCF, which is then transferred to FAMIS to free up general funds. Additionally, an amendment in Item 296 eliminates the transfer of funding to the FAMIS program.)

Chief Patron: O'Bannon

Item 297 #41h

Health And Human Resources

FY 10-11

FY 11-12

Department Of Medical Assistance

\$0

\$135,571 GF

Services

\$0

\$135,571 NGF

Language:

Page 249, line 7, strike "\$7,244,217,237" and insert "\$7,244,488,379".

Page 263, after line 47, insert:

"E. The Commissioner of Health shall accept and review applications and may issue certificates of public need for the addition of up to 10 Medicaid-eligible nursing home beds for a certified nursing home licensed with less than 60 beds, which is operated not for profit, is located in Planning District 15 but accepts patients from areas of the Commonwealth outside of the planning district, and provides care for patients regardless of ability to pay."

Explanation:

(This amendment provides \$135,571 from the general fund and a like amount from federal matching Medicaid funds the second year for the addition of up to 10 Medicaid-eligible nursing home beds at a not for profit facility in Planning District 15, which is licensed with less than 60 beds and accepts patients from around the Commonwealth and provides care regardless of ability to pay. Language is added to require the Commissioner of Health to accept and review, and authorize the issuance of certificates of public need for these beds.)

Chief Patron: O'Bannon

Item 305 #1h

Request to Amend House Bill 1500, as Introduced

Health And Human Resources	FY 10-11	FY 11-12	
Grants To Localities	\$0	\$75,000	GF

Language:

Page 275, line 8, strike "\$303,624,510" and insert "\$303,699,510".

Page 277, after line 31, insert:

"W. Out of this appropriation, \$75,000 the second year from the general fund shall be provided to Commonwealth Autism Service, Inc."

Explanation:

(This amendment provides \$75,000 the second year from the general fund to Commonwealth Autism Service, Inc. to support the implementation of a College Model for young adults with Asperger's Syndrome. The funding will support the hiring of a project coordinator to help students with Asperger's Syndrome successfully attend and complete college. The College Model is a partnership with the Department of Rehabilitative Services, J. Sargent Reynolds Community College, Great Aspirations Scholarship Program, and the United Methodist Family Services.)

Chief Patron: O'Bannon

Item 305 #5h

Health And Human Resources	FY 10-11	FY 11-12	
Grants To Localities	\$0	\$1,000,000	GF

Language:

Page 275, line 8, strike "\$303,624,510" and insert "\$304,624,510".

Page 228, line 16, strike "61,119,312" and insert "62,119,312".

Explanation:

(This amendment provides an additional \$1.0 million in the second year from the general fund for children's mental health services. Funding would come from a portion of the fiscal year 2010 balances from the Comprehensive Service Act (CSA) program that were achieved through reduced use of residential services and more appropriate use of community alternatives for children served through CSA. Funding will be used for community-based children's mental health services according to the priorities laid out in the interim report from the Department of Behavioral Health and Developmental Services titled "A Plan for Community-Based Children's Behavioral Health Services in Virginia," October 1, 2010. The top four priorities established in the plan were crisis response services, case management and intensive care coordination, psychiatric services and in-home services.)

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Chief Patron: O'Bannon

Item 320 #1h

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Rehabilitative Services	\$194,931	\$194,931	GF

Language:

Page 282, line 41, strike "\$90,412,140" and insert "\$90,607,071".

Page 282, line 41, strike "\$90,251,955" and insert "\$90,446,886".

Page 283, line 15, strike the first "3,188,638" and insert "3,383,569".

Page 283, line 15, strike the second "3,188,638" and insert "3,383,569".

Explanation:

(This amendment adds \$194,931 to the general fund each year to restore funding for brain injury services that was reduced in Chapter 874 of the 2010 Virginia Acts of Assembly. Funding will be used to provide core safety net services for persons with brain injuries such as, case management, transitional day programs and resource coordination. Lack of access to these services significantly increases the level of disability and mortality, as well as health care costs from increased hospitalization, pharmacological interventions, medical equipment, and long-term care.)

Chief Patron: O'Bannon

Item 320 #3h

Co-Patron(s): Brink, Dance, Ingram, Morgan, Ware, O.

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Rehabilitative Services	\$128,000	\$192,000	GF

Language:

Page 282, line 41, strike "\$90,412,140" and insert "\$90,540,140".

Page 282, line 41, strike "\$90,251,955" and insert "\$90,443,955".

Explanation:

(This amendment provides \$128,000 the first year and \$192,000 the second year from the general fund to the Long-term Employment Support Services (LTESS) program to restore reductions contained in the introduced budget for this program. Combined with reductions made in Chapter 874 of the 2010 Virginia Acts of Assembly, these reductions represent a cumulative loss in funding of 21 percent and the loss of 500 jobs for people with disabilities. This program provides critical

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employment support services for working Virginians with disabilities who are served through community-based Employment Service Organizations.)

Chief Patron: O'Bannon

Item 320 #4h

Co-Patron(s): Brink, Dance, Ingram, Morgan, Ware, O.

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Rehabilitative Services	\$71,000	\$106,000	GF

Language:

Page 282, line 41, strike "\$90,412,140" and insert "\$90,483,140".

Page 282, line 41, strike "\$90,251,955" and insert "\$90,357,955".

Explanation:

(This amendment provides \$71,000 the first year and \$106,000 the second year from the general fund to the Extended Employment Services (EES) program to restore reductions contained in the introduced budget for this program. Combined with reductions made in Chapter 874 of the 2010 Virginia Acts of Assembly, these reductions represent a cumulative loss in funding of 21 percent. This program provides critical employment support services for Virginians with disabilities who are not ready for positions in the competitive sector of the job market and support individuals employed in a facility-based setting, who otherwise would require at-home assistance.)

Chief Patron: O'Bannon

Item 468 #1h

Central Appropriations

Central Appropriations

Language

Language:

Page 401, line 38, strike "8.5", and insert "10".

Page 401, line 40, strike "11,215,046", and insert "12,965,517".

Page 401, line 41, strike "11,359,200", and insert "13,363,763".

Page 401, line 44, strike "8.5", and insert "10".

Explanation:

(This amendment adds language restoring the percentage of the Master Settlement Agreement with tobacco product manufacturers which is allocated to the Virginia

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Tobacco Settlement Fund to 10 percent. Chapter 874 of the 2010 Virginia Acts of Assembly reduced the allocation to 8.5 percent and transferred that amount into the Virginia Health Care Fund to offset the general fund cost of children's health insurance provided through the Family Access to Medical Insurance Security (FAMIS) program. Companion amendments in Item 296 and Item 297 reverse this action in the FAMIS and Medicaid budgets.)

Chief Patron: Phillips

Item 275 #4h

Health And Human Resources	FY 10-11	FY 11-12	
Department For The Aging	\$0	\$107,569	GF

Language:

Page 231, line 47, strike "\$30,977,514" and insert "\$31,085,083".

Page 232, line 31, unstrike "and \$107,569 the second year".

Page 233, line 32, strike "day care".

Explanation:

(This amendment restores funding in the second year to the Oxbow Center in Wise County. The introduced budget eliminated funding in the second year for adult day care services which are no longer being provided at the Center. The Oxbow Center will use the restored funds to provide adult services to individuals who are in need of employment and other social services.)

Chief Patron: Phillips

Item 297 #35h

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Medical Assistance	\$0	\$39,200,231	GF
Services	\$0	\$39,200,231	NGF

Language:

Page 249, line 7, strike "\$7,244,217,237" and insert "\$7,322,617,699".

Page 265, line 29, strike "first year".

Page 265, line 31, after "effective", strike the remainder of line 31.

Page 265, strike line 32.

Explanation:

(This amendment provides \$39.2 million from the general fund and \$39.2 million in federal Medicaid matching funds to restore rates paid to providers home- and community-based Medicaid waiver services that were reduced by five percent in

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Chapter 874 of the 2010 Virginia Acts of Assembly, beginning July 1, 2011. In addition, funding is provided to restore the hours of respite care hours a caregiver of a waiver recipient can receive from 240 to 720 hours per year to prevent a reduction in services effective July 1, 2011. Budget language is modified to allow for the second year restoration of these reductions.)

Chief Patron: Phillips

Item 297 #36h

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Medical Assistance	\$0	\$37,600,000	GF
Services	\$0	\$37,600,000	NGF

Language:

Page 249, line 7, strike "\$7,244,217,237" and insert "\$7,319,417,237".

Page 264, strike lines 13 through 52.

Page 264, line 53, strike "CCCC" and insert "AAAA".

Page 265, line 7, strike "DDDD" and insert "BBBB".

Page 265, line 15, strike "EEEE" and insert "CCCC".

Page 265, line 28, strike "GGGG" and insert "DDDD".

Page 265, strike lines 33 through 54.

Page 266, line 1, strike "IIII" and insert "EEEE".

Page 266, line 8, strike "JJJJ" and insert "FFFF".

Page 266, line 17, strike "KKKK" and insert "GGGG".

Page 266, line 23, strike "LLLL" and insert "HHHH".

Page 266, line 31, strike "MMMM" and insert "IIII".

Page 267, line 36, strike "NNNN" and insert "JJJJ".

Page 267, line 41, strike "OOOO" and insert "KKKK".

Page 267, line 54, strike "PPPP" and insert "LLLL".

Page 268, line 10, strike "QQQQ" and insert "MMMM".

Page 268, line 16, strike "RRRR" and insert "NNNN".

Page 268, line 23, strike "SSSS" and insert "OOOO".

Page 268, line 31, strike "TTTT" and insert "PPPP".

Page 268, line 36, strike "UUUU" and insert "QQQQ".

Page 268, line 41, strike "VVVV" and insert "RRRR".

Page 268, line 46, strike "WWWW" and insert "SSSS".

Page 268, line 53, strike "XXXX" and insert "TTTT".

Explanation:

(This amendment provides \$37.6 million from the general fund and \$37.6 million

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from federal matching Medicaid funds to restore Medicaid provider rate reductions for hospital inpatient, outpatient and capital reimbursement scheduled to take effect on July 1, 2011 contained in Chapter 874 of the 2010 Virginia Acts of Assembly. These reimbursement rates were reduced by four percent in fiscal year 2012.)

Chief Patron: Phillips

Item 297 #37h

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Medical Assistance	\$0	\$39,200,231	GF
Services	\$0	\$39,200,231	NGF

Language:

Page 249, line 7, strike "\$7,244,217,237" and insert "\$7,322,617,699".

Page 258, strike lines 28 through 35.

Page 258, line 36, strike "XX" and insert "WW".

Page 258, line 42, strike "YY" and insert "XX".

Page 258, line 48, strike "ZZ" and insert "YY".

Page 259, line 13, strike "AAA" and insert "ZZ".

Page 259, line 24, strike "BBB" and insert "AAA".

Page 259, line 44, strike "CCC" and insert "BBB".

Page 259, line 49, strike "DDD" and insert "CCC".

Page 260, line 16, strike "EEE" and insert "DDD".

Page 260, line 26, strike "FFF" and insert "EEE".

Page 260, line 31, strike "GGG" and insert "FFF".

Page 261, line 37, strike "MMM" and insert "GGG".

Page 261, strike lines 46 through 50.

Page 261, line 51, strike "OOO" and insert "HHH".

Page 262, line 12, strike "QQQ" and insert "III".

Page 262, line 34, strike "SSS" and insert "JJJ".

Page 262, line 45, strike "TTT" and insert "KKK".

Page 263, line 7, strike "UUU" and insert "LLL".

Page 263, line 25, strike "VVV" and insert "MMM".

Page 263, line 30, strike "WWW" and insert "NNN".

Page 263, line 35, strike "XXX" and insert "OOO".

Page 263, line 39, strike "YYY" and insert "PPP".

Page 264, line 3, strike "ZZZ" and insert "QQQ".

Page 264, line 13, strike "AAAA" and insert "RRR".

Page 264, line 33, strike "BBBB" and insert "SSS".

Page 264, line 53, strike "CCCC" and insert "TTT".

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Page 265, line 7, strike "DDDD" and insert "UUU".
Page 265, line 15, strike "EEEE" and insert "VVV".
Page 265, line 28, strike "GGGG" and insert "WWW".
Page 265, line 33, strike "HHHH" and insert "XXX".
Page 266, line 1, strike "III" and insert "YYY".
Page 266, line 8, strike "JJJ" and insert "ZZZ".
Page 266, strike lines 17 through 22.
Page 266, line 23, strike "LLLL" and insert "AAAA".
Page 266, line 31, strike "MMMM" and insert "BBBB".
Page 267, line 36, strike "NNNN" and insert "CCCC".
Page 267, line 41, strike "OOOO" and insert "DDDD".
Page 267, line 54, strike "PPPP" and insert "EEEE".
Page 268, line 10, strike "QQQQ" and insert "FFFF".
Page 268, line 16, strike "RRRR" and insert "GGGG".
Page 268, line 23, strike "SSSS" and insert "HHHH".
Page 268, line 31, strike "TTTT" and insert "IIII".
Page 268, line 36, strike "UUUU" and insert "JJJJ".
Page 268, line 41, strike "VVVV" and insert "KKKK".
Page 268, line 46, strike "WWWW" and insert "LLLL".
Page 268, line 53, strike "XXXX" and insert "MMMM".

Explanation:

(This amendment restores \$39.2 million from the general fund and \$39.2 million in federal Medicaid matching funds for rates paid to providers home- and community-based Medicaid waiver services that was reduced by 5 percent in Chapter 874 of the 2010 Virginia Acts of Assembly, beginning July 1, 2011. In addition, funding is provided to restore the hours of respite care hours a caregiver of a waiver recipient can receive from 240 to 720 hours per year to prevent a reduction in services effective July 1, 2011. Finally, existing budget language giving the Governor the authority to make restoration based on the amount of enhanced federal funding the Commonwealth receives from a six-month extension of assistance is eliminated.)

Chief Patron: Phillips

Item 320 #9h

Health And Human Resources
Mental Health Treatment Centers

FY 10-11
\$0

FY 11-12
\$460,000 GF

Language:

Request to Amend House Bill 1500, as Introduced

Page 282, line 41, strike "\$90,251,955" and insert "\$90,711,955".

Explanation:

(This amendment provides funding for personal assistance services to serve individuals who are not eligible for Medicaid-funded services. Some individuals who receive personal care services through federal Vocational Rehabilitation funding will cease receiving services once the person is successfully employed. Without these funds, some individuals may not be able to continue employment and others may need to be institutionalized. There is currently a waiting list of 94 people. This funding would serve 25 percent of the waiting list or approximately 23 individuals at a cost of \$20,000 each per year.)

Chief Patron: Pogge

Item 273 #1h

Health And Human Resources	FY 10-11	FY 11-12	
Secretary Of Health And Human Resources	\$0	\$6,000,000	GF

Language:

Page 226, line 4, strike "\$2,884,700" and insert "\$8,884,700".

Page 227, after line 24, insert:

"H. Out of this appropriation, \$6,000,000 from the general fund the second year shall be used to provide four regional programs throughout the Commonwealth to address needs of homeless persons who are addicted to substances. The programs shall use the program model identified by the Hampton Roads Regional Task Force identified as The Healing Place and each regional program shall be allocated \$1.5 million for program development and operations."

Explanation:

(This amendment provides \$6.0 million from the general fund the second year to develop four regional programs to promote recovery for homeless persons who are addicted to substances, based on a best practice model identified in the Hampton Roads area, The Healing Place.)

Chief Patron: Scott, J.

Item 305 #4h

Health And Human Resources	FY 10-11	FY 11-12	
Grants To Localities	\$0	\$100,000	GF

Request to Amend House Bill 1500, as Introduced

Language:

Page 275, line 8, strike "\$303,624,510" and insert "\$303,724,510".

Explanation:

(This amendment provides \$100,000 from the general fund the second year to support community mental health services for individuals with behavioral health needs who are being discharged to communities from state behavioral health facilities where they were committed because they were found not guilty by reason of insanity. These supports will ensure the individuals have adequate behavioral health support to remain safely in the community.)

Chief Patron: Scott, J.

Item 328 #5h

Health And Human Resources

FY 10-11

FY 11-12

Department Of Social Services

\$0

\$2,994,273 GF

\$0

\$4,308,103 NGF

Language:

Page 289, line 24, strike "\$377,076,442" and insert "\$384,378,818".

Explanation:

(This amendment restores \$3.0 million from the general fund and \$4.3 million in matching federal funds the second year to local social services departments that was reduced in Chapter 874 of the 2010 Acts of Assembly, to meet the increased demand for public assistance programs due to the economic recession. This funding will assist local agencies in meeting the existing caseload requirements for the Supplemental Nutrition Assistance Program (SNAP, formerly Food Stamps), Temporary Assistance to Needy Families (TANF), Medicaid and FAMIS, and other public assistance programs.)

Chief Patron: Scott, J.M.

Item 327 #2h

Health And Human Resources

Department Of Social Services

Language

Language:

Page 289, after line 21, insert:

"P. The Commissioner shall establish a reasonable, automatic adjustment for

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inflation by increasing TANF cash assistance grant. However, this provision shall apply only in fiscal years following a fiscal year in which salary increases are provided for state employees."

Explanation:

(This amendment adds language to require the Commissioner of Social Services to provide federal Temporary Assistance to Needy Families (TANF) funds for a cost-of-living increase in TANF cash assistance payments beginning in the fiscal year following a fiscal year in which a salary increase has been provided to state employees. The typical payment for a parent with two children would be increased is about \$320 per month. TANF payments have been increased only two times since 1974. Currently a family of three receives benefit payments that are less than one-fourth of the federal poverty income level.)

Chief Patron: Surovell

Item 275 #5h

Health And Human Resources	FY 10-11	FY 11-12	
Department For The Aging	\$0	\$5,000	GF

Language:

Page 231, line 47, strike "\$30,977,514" and insert "\$30,982,514".

Page 233, after line 27, insert:

"Q. Out of this appropriation, \$5,000 the second year from the general fund shall be provided to the Fairfax County Senior Without Walls program ."

Explanation:

(This amendment provides funding for the Fairfax County Senior Without Walls program for expansion beyond their pilot site. The program enables the community to help keep elderly citizens in their homes by conducting programs without having to build or staff an official senior center. Facilitating aging in place reduces demand for assisted living facilities and nursing homes, lowering the demand for Medicaid and demands on taxpayer resources. Currently, the pilot program is operated in Springfield.)

Chief Patron: Surovell

Item 275 #6h

Health And Human Resources	FY 10-11	FY 11-12	
Department For The Aging	\$0	\$10,000	GF

Language:

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Page 231, line 47, strike "\$30,977,514" and insert "\$30,987,514".

Page 233, after line 27, insert:

"Q. Out of this appropriation, \$10,000 the second year from the general fund shall be provided to the Mount Vernon At Home program for the purchase of a van."

Explanation:

(This amendment provides \$10,000 the second year from the general fund for the Mount Vernon At Home organization in Alexandria, Virginia to purchase a van. The Mount Vernon Community has the highest concentration of elderly citizens in the Washington, D.C. Metropolitan Area. The organization was established to facilitate the ability of Mt. Vernon's seniors to age in place in their existing homes instead of moving to residential facilities and will help mitigate the need for Medicaid funding to otherwise support such individuals and conserve taxpayer resources. The van will allow the organization to transport seniors to needed community services.)

Chief Patron: Tata

Item 297 #24h

Health And Human Resources

FY 10-11

FY 11-12

Department Of Medical Assistance
Services

\$9,484,061

\$12,693,228 GF

Language:

Page 249, line 7, strike "\$6,897,802,196" and insert "\$6,907,286,257".

Page 249, line 7, strike "\$7,244,217,237" and insert "\$7,256,910,465".

Page 250, after line 25, insert:

"3. Of this appropriation, \$9,484,061 the first year and \$12,693,228 the second year from the general fund and a like amount of federal matching Medicaid funds shall be provided to the University of Virginia Health System to increase Medicaid prospective inpatient payment rates to restore funding from the current 91 to 94 percent to this original 100 percent of the costs to care for Medicaid patients in order to meet the need for services."

Explanation:

(This amendment restores funding to hospital reimbursement rates at the University of Virginia Health System that otherwise will be reduced beginning on July 1, 2011. These general fund restorations are eligible for federal Medicaid matching funds.)

Chief Patron: Tata

Item 341 #3h

Request to Amend House Bill 1500, as Introduced

Health And Human Resources	FY 10-11	FY 11-12	
Department For The Blind And Vision Impaired	\$0	\$120,163	GF

Language:

Page 299, line 41, strike "\$900,831" and insert "\$1,020,994".

Explanation:

(This amendment transfers money used to fund radio reading services for the blind provided by Virginia Voice from Secretary of Education to the Department of Blind and Vision Impaired.)

Chief Patron: Ware, O.

Item 297 #21h

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Medical Assistance Services	\$0 \$0	\$625,306 \$625,306	GF NGF

Language:

Page 249, line 7, strike "\$7,244,217,237" and insert "\$7,245,467,849".

Page 263, strike lines 39 through 51.

Page 264, strike line 1 and 2.

Page 264, line 3, strike "ZZZ" and insert "YYY".

Page 264, line 13, strike "AAAA" and insert "ZZZ".

Page 264, line 33, strike "BBBB" and insert "AAAA".

Page 264, line 53, strike "CCCC" and insert "BBBB".

Page 265, line 7, strike "DDDD" and insert "CCCC".

Page 265, line 15, strike "EEEE" and insert "DDDD".

Page 265, line 28, strike "GGGG" and insert "EEEE".

Page 265, line 33, strike "HHHH" and insert "FFFF".

Page 266, line 1, strike "IIII" and insert "GGGG".

Page 266, line 8, strike "JJJJ" and insert "HHHH".

Page 266, line 17, strike "KKKK" and insert "IIII".

Page 266, line 23, strike "LLLL" and insert "JJJJ".

Page 266, line 31, strike "MMMM" and insert "KKKK".

Page 267, line 36, strike "NNNN" and insert "LLLL".

Page 267, line 41, strike "OOOO" and insert "MMMM".

Page 267, line 54, strike "PPPP" and insert "NNNN".

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Page 268, line 10, strike "QQQQ" and insert "OOOO".
Page 268, line 16, strike "RRRR" and insert "PPPP".
Page 268, line 23, strike "SSSS" and insert "QQQQ".
Page 268, line 31, strike "TTTT" and insert "RRRR".
Page 268, line 36, strike "UUUU" and insert "SSSS".
Page 268, line 41, strike "VVVV" and insert "TTTT".
Page 268, line 46, strike "WWWW" and insert "UUUU".
Page 268, line 53, strike "XXXX" and insert "VVVV".

Explanation:

(This amendment strikes language and restores funding allowed for environmental modifications and assistive technology services provided under Medicaid home- and community-based waiver services. Funding was reduced from \$5,000 to \$3,000 for each service in Chapter 874 of the 2010 Virginia Acts of Assembly.)

Chief Patron: Ware, O.

Item 320 #2h

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Rehabilitative Services	\$546,854	\$546,854	GF

Language:

Page 282, line 41, strike "\$90,412,140" and insert "\$90,958,994".
Page 282, line 41, strike "\$90,251,955" and insert "\$90,798,809".
Page 283, line 15, strike the first "3,188,638" and insert "3,735,492".
Page 283, line 15, strike the second "3,188,638" and insert "3,735,492".

Explanation:

(This amendment adds \$546,854 to the general fund each year to restore \$194,931 from the general fund that was reduced in Chapter 874 of the 2010 Virginia Acts of Assembly and to expand services for individuals with brain injury. Funding will be used to provide core safety net services for persons with brain injuries such as, case management, transitional day programs and resource coordination. Lack of access to these services significantly increases the level of disability and mortality, as well as health care costs from increased hospitalization, pharmacological interventions, medical equipment, and long-term care.)

Chief Patron: Ware, O.

Item 333 #3h

Request to Amend House Bill 1500, as Introduced

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Social Services	\$0	\$3,014,786	GF
	\$0	\$3,440,359	NGF

Language:

Page 294, line 10, strike "\$30,663,448" and insert "\$37,118,593".

Page 294, line 29, after "year", insert:

"and \$3,440,359 the second year".

Page 294, line 30, after "grant", insert:

"and \$3,014,786 the second year from the general fund".

Explanation:

(This amendment provides an additional \$6.4 million the second year for community action agencies. The amendment restores \$3.4 million in federal Temporary Assistance to Needy Families (TANF) block grant funds which were reduced in fiscal year 2010 due to the need to redirect TANF funding to meet increased caseload for TANF assistance. It also adds \$3.0 million in general fund amounts, bringing the total general fund and TANF funding to fiscal year 2009 levels.)
