Chief Patron: BaCote
Co-Patron(s): Abbott, Poindexter
Education: Elementary \& Secondary

Direct Aid To Public Education

Item 132 \#6h

FY 10-11
FY 11-12
\$0 \$57,599,781 GF

Language:
Page 105, line 16, strike "\$5,439,278,512" and insert "\$5,496,878,293". Page 132, line 3, after, "first year", insert:
"and $\$ 57,599,781$ from the general fund the second year".
Page 135, after line 10, insert:
"FY 2012
Albemarle
2,626,949
Amelia 158,514
Amherst 18,139
Appomattox 232,739
Augusta 343,568
Bedford 1,707,192
Bland 32,902
Botetourt 104,748
Brunswick 90,608
Buchanan 18,528
Buckingham 230,713
Campbell 367,065
Carroll 121,808
Charles City 11,761
Charlotte 207,512
Chesterfield 1,705,038
Craig 26,593
Cumberland 99,304
Dinwiddie 157,410
Essex 491,799
Floyd 161,109
Fluvanna 219,760
Franklin 294,788
Giles 58,814

| Gloucester | 436,210 |
| :--- | ---: |
| Grayson | 391,079 |
| Greene | 285,417 |
| Greensville | 52,989 |
| Halifax | 732,631 |
| Hanover | 365,475 |
| Henrico | 682,415 |
| Henry | 3,217 |
| Highland | 49,814 |
| Isle Of Wight | 387,384 |
| James City | $1,189,424$ |
| King Queen | 146,893 |
| King William | 269,093 |
| Lancaster | 74,963 |
| Lee | 177,576 |
| Lunenburg | 92,823 |
| Madison | 195,682 |
| Mathews | 215,119 |
| Mecklenburg | 748,244 |
| Middlesex | 245,392 |
| Montgomery | 139,096 |
| Nelson | 12,095 |
| New Kent | 212,176 |
| Northumberland | 300,899 |
| Nottoway | 256,257 |
| Patrick | 31,071 |
| Pittsylvania | 447,702 |
| Powhatan | 230,578 |
| Prince Edward | 270,735 |
| Prince George | 346,255 |
| Pulaski | 194,420 |
| Richmond | 70,873 |
| Roanoke | 432,294 |
| Rockbridge | 257,184 |
| Rockingham | 973,225 |
| Russell | 37,619 |
| Smyth | 112,025 |
|  |  |
|  |  |


| Southampton | 319,913 |
| :--- | ---: |
| Surry | 103,957 |
| Sussex | 195,156 |
| Tazewell | 340,850 |
| Wise | 157,509 |
| Wythe | 268,290 |
| York | 314,220 |
| Charlottesville | 613,531 |
| Colonial Heights | 114,867 |
| Danville | 147,436 |
| Galax | 30,080 |
| Hampton | $2,211,614$ |
| Harrisonburg | 45,832 |
| Hopewell | 56,600 |
| Lynchburg | 862,753 |
| Martinsville | 2,497 |
| Newport News | $2,287,189$ |
| Norfolk | $4,374,811$ |
| Petersburg | 352,291 |
| Portsmouth | $1,909,629$ |
| Radford | 197,086 |
| Richmond City | $5,456,849$ |
| Roanoke City | 706,676 |
| Staunton | 147,971 |
| Suffolk | $2,100,636$ |
| Virginia Beach | $7,347,886$ |
| Waynesboro | 248,109 |
| Franklin City | 166,283 |
| Chesapeake City | $5,506,327$ |
| Lexington | 109,480 |
| Emporia | 7,337 |
| Bedford City | 38,151 |
| Poquoson | 240,514 |
| West Point | 63,768 |
|  | $\$ 57,599,781 "$. |
|  |  |

## Explanation:

(This amendment provides $\$ 57.6$ million the second year from the general fund to restore the $50 \%$ composite index 'hold harmless' payment to the selected school divisions. House Bill 1500 reprogrammed $\$ 53.4$ million of the $\$ 57.6$ million to pay for the state's share of a $2 \%$ VRS rate increase and the remaining $\$ 3.0$ million was used to pay for a pilot initiative, 'Pay for Performance', to 'Hard-to-Staff' schools in the second year.)

Chief Patron: Carr
Co-Patron(s): McClellan

Education: Elementary \& Secondary

Direct Aid To Public Education

FY 10-11
\$0 \$57,599,781 GF

## Language:

Page 105, line 16, strike "\$5,439,278,512" and insert "\$5,496,878,293".
Page 132, line 3, after, "first year", insert:
"and $\$ 57,599,781$ from the general fund the second year".
Page 135, after line 10, insert:
"FY 2012

| Albemarle | $2,626,949$ |
| :--- | ---: |
| Amelia | 158,514 |
| Amherst | 18,139 |
| Appomattox | 232,739 |
| Augusta | 343,568 |
| Bedford | $1,707,192$ |
| Bland | 32,902 |
| Botetourt | 104,748 |
| Brunswick | 90,608 |
| Buchanan | 18,528 |
| Buckingham | 230,713 |
| Campbell | 367,065 |
| Carroll | 121,808 |
| Charles City | 11,761 |
| Charlotte | 207,512 |
| Chesterfield | $1,705,038$ |


| Craig | 26,593 |
| :--- | ---: |
| Cumberland | 99,304 |
| Dinwiddie | 157,410 |
| Essex | 491,799 |
| Floyd | 161,109 |
| Fluvanna | 219,760 |
| Franklin | 294,788 |
| Giles | 58,814 |
| Gloucester | 436,210 |
| Grayson | 391,079 |
| Greene | 285,417 |
| Greensville | 52,989 |
| Halifax | 732,631 |
| Hanover | 365,475 |
| Henrico | 682,415 |
| Henry | 3,217 |
| Highland | 49,814 |
| Isle Of Wight | 387,384 |
| James City | $1,189,424$ |
| King Queen | 146,893 |
| King William | 269,093 |
| Lancaster | 74,963 |
| Lee | 177,576 |
| Lunenburg | 92,823 |
| Madison | 195,682 |
| Mathews | 215,119 |
| Mecklenburg | 748,244 |
| Middlesex | 245,392 |
| Montgomery | 139,096 |
| Nelson | 12,095 |
| New Kent | 212,176 |
| Northumberland | 300,899 |
| Nottoway | 256,257 |
| Patrick | 31,071 |
| Pittsylvania | 447,702 |
| Powhatan | 230,578 |
| Prince Edward | 270,735 |
|  |  |


| Prince George | 346,255 |
| :--- | ---: |
| Pulaski | 194,420 |
| Richmond | 70,873 |
| Roanoke | 432,294 |
| Rockbridge | 257,184 |
| Rockingham | 973,225 |
| Russell | 37,619 |
| Smyth | 112,025 |
| Southampton | 319,913 |
| Surry | 103,957 |
| Sussex | 195,156 |
| Tazewell | 340,850 |
| Wise | 157,509 |
| Wythe | 268,290 |
| York | 314,220 |
| Charlottesville | 613,531 |
| Colonial Heights | 114,867 |
| Danville | 147,436 |
| Galax | 30,080 |
| Hampton | $2,211,614$ |
| Harrisonburg | 45,832 |
| Hopewell | 56,600 |
| Lynchburg | 862,753 |
| Martinsville | 2,497 |
| Newport News | $2,287,189$ |
| Norfolk | $4,374,811$ |
| Petersburg | 352,291 |
| Portsmouth | $1,909,629$ |
| Radford | 197,086 |
| Richmond City | $5,456,849$ |
| Roanoke City | 706,676 |
| Staunton | 147,971 |
| Suffolk | $2,100,636$ |
| Virginia Beach | $7,347,886$ |
| Waynesboro | 248,109 |
| Franklin City | 166,283 |
| Chesapeake City | $5,506,327$ |
|  |  |
|  |  |


| Lexington | 109,480 |
| :--- | ---: |
| Emporia | 7,337 |
| Bedford City | 38,151 |
| Poquoson | 240,514 |
| West Point | $63, \mathbf{7 6 8}$ |
|  | $\mathbf{\$ 5 7 , 5 9 9 , 7 8 1}$. |

## Explanation:

(This amendment provides $\$ 57.6$ million the second year from the general fund to restore the $50 \%$ composite index 'hold harmless' payment to the selected school divisions. House Bill 1500 reprogrammed $\$ 53.4$ million of the $\$ 57.6$ million to pay for the state's share of a $2 \%$ VRS rate increase and the remaining $\$ 3.0$ million was used to pay for a pilot initiative, 'Pay for Performance', to 'Hard-to-Staff' schools in the second year.)

## Chief Patron: Comstock

Item 132 \#8h

## Education: Elementary \& Secondary

Direct Aid To Public Education
Language

## Language:

Page 126, after line 37, insert:
"f. Furthermore, a locality may make a one-time election to reprogram any portion of its eligible fiscal year 2012 Virginia Preschool Initiative funds toward reducing the number of existing half-day kindergarten classes, as of September 30, 2010, and converting the targeted half-day kindergarten classes to full-day kindergarten classes during the 2011-2012 school year.

A school division's eligible fiscal year 2012 Virginia Preschool Initiative funds which may be reprogrammed toward providing full-day kindergarten classes shall be determined by the Department of Education and shall be limited to a school division's fiscal year 2011 Virginia Preschool Initiative final payment amount as provided for in House Bill 1500/Senate Bill 800 as introduced in the 2011 General Assembly Session.
In order to receive these funds for this purpose, school divisions must certify to the Department of Education no later than October 1, 2011, that the reprogrammed funds will be used specifically for the expressed purpose of expanding the number of
full-day kindergarten classes and reducing the number of half-day kindergarten classes. These funds may not be used for any other school purpose.

Localities receiving these payments are required to match these funds based on the composite index of local ability-to-pay."

## Explanation:

(This amendment is self-explanatory.)

Chief Patron: Cox, K.
Item 131 \#2h
Co-Patron(s): Landes

## Education: Elementary \&

## Secondary

Direct Aid To Public Education

FY 10-11
\$0

FY 11-12
$(\$ 688,500) \quad$ GF

## Language:

Page 103, line 30, strike "\$7,632,461" and insert "\$6,943,961".
Page 103, strike lines 41 through 52.
Page 104, line 1, strike "C." and insert "B."
Page 104, line 7, strike "D." and insert "C."
Page 104, line 10, strike "E." and insert "D."
Page 104, line 15, strike "F." and insert "E."
Page 104, line 19, strike "G." and insert "F."
Page 104, line 27, strike "H." and insert "G."
Page 105, line 9, strike "I." and insert "H."
Page 105, line 11, strike "J." and insert "I."

## Explanation:

(This amendment captures $\$ 688,500$ the second year from the general fund from eliminating Project Discovery. The program had only served 25 localities in the state.)

Education: Elementary \& Secondary

Direct Aid To Public Education

FY 10-11
\$0

FY 11-12
(\$2,774,478) GF

## Language:

Page 105, line 16, strike "\$5,439,278,512" and insert "\$5,436,504,034".
Page 106, line 11, strike "\$6,765,455" and insert "\$3,990,977".
Page 106, line 28, strike "\$4,930,272,606" and insert "\$4,927,498,128".
Page 106, line 33, strike "\$4,930,272,606" and insert "\$4,927,498,128".
Page 107, strike line 26.
Page 107, line 34, strike "\$25,968,276" and insert "\$28,742,754".
Page 116, line 52, strike "\$6,765,455" and insert "\$3,990,977".
Page 116, line 53, strike "\$25,968,276" and insert "\$28,742,754".
Page 128, line 39 , strike "a. ".
Page 128, strike lines 46 through 48.

## Explanation:

(This amendment captures $\$ 2.8$ million the second year from the general fund by transferring a like amount of textbook allocation from the general fund into the lottery and eliminating Project Graduation.)

Chief Patron: Cox, K.
Item 132 \#10h
Co-Patron(s): Landes

Education: Elementary \&
Secondary
Direct Aid To Public Education

FY 10-11
$\$ 0 \quad(\$ 4,749,675) \quad$ GF

## Language:

Page 105, line 16, strike "\$5,439,278,512" and insert "\$5,434,528,837".
Page 106, line 11, strike "\$6,765,455" and insert "\$2,015,780".
Page 106, line 28, strike "\$4,930,272,606" and insert "\$4,925,522,931".
Page 106, line 33, strike "\$4,930,272,606" and insert "\$4,925,522,931".
Page 107, strike lines 24 and 25.
Page 107, line 34, strike "\$25,968,276" and insert "\$30,717,951".
Page 116, line 52, strike "\$6,765,455" and insert "\$2,015,780".
Page 116, line 53, strike "\$25,968,276" and insert "\$30,717,951".
Page 128, strike lines 39 through 45.
Page 128, line 46, strike "b. "

## Explanation:

(This amendment captures $\$ 4.7$ million the second year from the general fund by transferring a like amount of textbook allocation from the general fund into the lottery and eliminating Education for a Lifetime.)

Chief Patron: Cox, K.
Co-Patron(s): Landes
Education: Elementary \& Secondary

Direct Aid To Public Education

Item 132 \#11h

FY 10-11 FY 11-12
$\$ 0 \quad(\$ 11,200,000) \quad$ GF

## Language:

Page 105, line 16, strike "\$5,439,278,512" and insert "\$5,428,078,512".
Page 106, line 35, after "School", insert "(split funded)".
Page 106, line 36, strike "\$14,645,649" and insert "\$3,445,649".
Page 106, line 47, strike "\$19,044,471" and insert "\$7,844,471".
Page 107, line 7, strike "\$67,104,439" and insert "\$55,904,439".
Page 107, after line 36, insert:
"Governor's School (split funded) \$0 \$11,200,000".
Page 125, line 2, strike "\$67,104,439" and insert "\$55,904,439".
Page 125, line 24, strike "\$6,000" and insert " $\$ 5,000$ ".
Page 125, line 29, strike "\$3,000" and insert " $\$ 2,500$ ".

## Explanation:

(This amendment captures $\$ 11.2$ million the second year from the general fund by transferring a like amount of the Governor's School allocation from the general fund into the lottery fund. This amendment also reduces the Virginia Preschool Initiative program by the $\$ 11.2$ million in the second year by decreasing the per pupil amount to $\$ 5,000$.)

Education: Elementary \&
Secondary
Direct Aid To Public Education \$208,000

## Language:

Page 105, line 16, strike "\$5,285,168,327" and insert "\$5,285,376,327".
Page 105, line 16, strike "\$5,439,278,512" and insert "\$5,439,590,512".
Page 131, line 3, strike "\$2,497,421" and insert "\$2,705,421".
Page 131, line 3, strike "\$2,935,937" and insert "\$3,247,937".

Page 131, line 7, strike "that are in excess of the baseline" and insert "."
Page 131, line 8, strike "established by Department of Education."
Page 131, line 8, strike "\$0.22" and insert:
" $\$ 0.07$ the first year and "\$0.08 the second year."

## Explanation:

(This amendment provides $\$ 208,000$ the first year and $\$ 312,000$ the second year from the general fund to fund the additional cost of reimbursing all breakfast meals served at $\$ 0.07$ the first year and $\$ 0.08$ the second year.)

Chief Patron: Ebbin

## Education: Elementary \& Secondary

Secretary Of Education

Item 122 \#2h

FY 10-11
\$0

FY 11-12
\$957,872 GF

## Language:

Page 97, line 40, strike "\$957,871" and insert "\$1,915,743".

## Explanation:

(This amendment provides $\$ 957,872$ the second year from the general fund to restore funding a budget reduction proposed in the introduced budget to Public Broadcasting for 'Community Access to Educational, Economic and Cultural Programming Through Public Television'. There is also a companion amendment in Item 123 to restore $\$ 1,110,668$ the second year from budget reductions made to Public Broadcasting for 'Financial Assistance for Educational Telecommunications'.)

Chief Patron: Ebbin
Education: Elementary \& Secondary

Secretary Of Education

Item 123 \#5h
FY 10-11 FY 11-12
\$1,110,668 GF

## Language:

Page 98, line 24, strike "\$1,110,668" and insert "\$2,221,336".

## Explanation:

(This amendment provides $\$ 1,110,668$ the second year from the general fund to
restore funding a budget reduction proposed in the introduced budget to Public Broadcasting for 'Financial Assistance for Educational Telecommunications'. There is also a companion amendment in Item 122 to restore $\$ 957,872$ the second year from budget reductions made to Public Broadcasting for 'Community Access to Educational, Economic and Cultural Programming Through Public Television'.)

Chief Patron: Governor McDonnell

Education: Elementary \&
Secondary
Secretary Of Education

Item 123 \#4g

## FY 10-11

\$0

FY 11-12
$(\$ 120,163) \quad G F$

## Language:

Page 98, line 24, strike "\$1,110,668" and insert "\$990,505".
Page 98, line 29, strike the second "\$120,163" and insert "\$0".

## Explanation:

(This amendment transfers funding for Radio Reading Services from the Secretary of Education to the Department for the Blind and Vision Impaired to more appropriately locate this funding based on its intended programmatic purposes.)

Chief Patron: Keam
Education: Elementary \& Secondary

Direct Aid To Public Education

Item 132 \#3h

## FY 10-11 FY 11-12

\$0 \$66,265 GF

## Language:

Page 105, line 16, strike "\$5,439,278,512" and insert "\$5,439,344,777".
Page 106, line 36, strike "\$14,645,649" and insert "\$14,711,914".
Page 106, line 47, strike "19,044,471" and insert "\$19,110,736".
Page 130, line 28, strike "1,600" and insert "1,650".
Page 130, line 40, strike "30thand" and insert "30th and".

## Explanation:

(This amendment provides about $\$ 66,300$ the second year from the general fund to increase the existing student enrollment funding cap by 50 up to 1,650 for the academic Governor's Schools. Currently, the Thomas Jefferson Governor's School in Fairfax is the only school with enrollments that exceed the cap.)

Chief Patron: Kory

Item 126 \#1h
Co-Patron(s): Abbott, Brink, Ebbin, Englin, Herring, Hope, McQuinn, Plum, Surovell, Toscano, Tyler

Education: Elementary \&
Secondary
Department Of Education, Central
Office Operations

FY 10-11
\$0 \$50,300,000

FY 11-12
\$50,300,000 GF

## Language:

Page 100, line 50, strike "\$35,601,359" and insert "\$85,901,359".
Page 101, after line 12, insert:
"C. Out of this appropriation, $\$ 50,300,000$ the second year from general fund is provided to support grant allocations for the purposes of supporting the expansion of online SOL testing at the elementary level."

## Explanation:

(This amendment provides $\$ 50.3$ million the second year from the general fund to provide grant allocations for the support of SOL online testing. Additional technology support personnel as well as hardware and infrastructure will be required to successfully expand online testing to all elementary schools and to continue successful online testing at the middle and high schools. Estimated statewide costs total $\$ 27.5$ million for hardware and $\$ 22.8$ million for staffing.)

Chief Patron: Miller, P.
Education: Elementary \&
Secondary
Secretary Of Education

Item 123 \#1h
FY 10-11
\$0

FY 11-12
$(\$ 120,163) \quad G F$

## Language:

Page 98, line 24, strike "\$1,110,668" and insert "\$990,505".
Page 98 , line 33 , strike " A ".
Page 98, strike lines 37 through 44.

## Explanation:

(This amendment eliminates $\$ 120,163$ the second year from the general fund for the Virginia Voice Radio Reading Services. There is a companion amendment in Item 341, under the Department for the Blind and Vision Impaired (DVBI) to restore an equal amount of funding.)

Chief Patron: O'Bannon

## Education: Elementary \&

Secondary
Direct Aid To Public Education

Item 132 \#7h

## FY 10-11 FY 11-12

$(\$ 12,052,533) \quad(\$ 10,182,625) \quad G F$

## Language:

Page 105, line 16, strike "\$5,285,168,327" and insert "\$5,273,115,794".
Page 105, line 16, strike "\$5,439,278,512" and insert "\$5,429,095,887".
Page 106, line 35, after "School", insert "(split funded)".
Page 106, line 36, strike "\$13,753,589" and insert "\$1,701,056".
Page 106, line 36, strike "\$14,645,649" and insert "\$4,463,024".
Page 106, line 47, strike "\$103,501,924" and insert "\$91,449,391".
Page 106, line 47, strike "\$19,044,471" and insert "\$8,861,846".
Page 107, line 7, strike "\$60,482,416" and insert "\$48,429,883".
Page 107, line 7, strike "\$67,104,439" and insert "\$56,921,814".
Page 107, after line 36, insert:
"Governor's School (split funded) \$12,052,533 \$10,182,625".
Page 125, line 2, strike "\$60,482,416" and insert "\$48,429,883".
Page 125, line 2, strike "\$67,104,439" and insert "\$56,921,814".
Page 125, line 24, strike " $\$ 6,000$ " and insert:
"\$4,804 the first year and \$5,089 the second year".
Page 125, line 29, strike "\$3,000" and insert:
" $\$ 2,402$ the first year and $\$ 2,545$ the second year".

## Explanation:

(This amendment captures $\$ 12.1$ million the first year and $\$ 10.2$ million the second year from the general fund by transferring a like amount of the Governor's School allocation from the general fund into the lottery fund. This amendment also reduces the Virginia Preschool Initiative program by the $\$ 12.1$ million in the first year and $\$ 10.2$ million in the second year by decreasing the per pupil amounts each year.)

Chief Patron: Poindexter
Education: Elementary \& Secondary

Item 122 \#1h
FY 10-11

Secretary Of Education
\$0
\$957,872 GF

## Language:

Page 97, line 40, strike "\$957,871" and insert "\$1,915,743".
Page 97, strike lines 50 through 52 and insert:
"A. Grants to public television stations shall be used to develop, acquire, produce and deliver programs that support core functions of government included but not limited to, preschool and adult education, preparing the public regarding severe weather, natural disasters, responding to manmade threats such as radiological and hazmat and terrorists incidents, public health advisories, and promoting tourism and economic development within the Commonwealth.
B. Grants to public radio, administered by the Secretary of Education, shall provide services to the Governor and all Secretariats of the Commonwealth to support core functions of government including but not limited to, informing and preparing the public regarding natural disasters, preparing for and responding to manmade threats, such as radiological and hazmat and terrorists incidents, public health advisories.". Page 98, strike lines 1 through 6.

## Explanation:

(This amendment provides $\$ 957,872$ the second year from the general fund to restore funding a budget reduction proposed in the introduced budget to Public Broadcasting for 'Community Access to Educational, Economic and Cultural Programming through Public Television'. There is also a companion amendment in Item 123 to restore $\$ 1,110,668$ the second year from budget reductions made to Public Broadcasting for 'Financial Assistance for Educational Telecommunications'.)

Chief Patron: Poindexter

## Education: Elementary \& Secondary

Secretary Of Education

Item 123 \#3h

## FY 10-11

\$0

## FY 11-12

\$1,110,668 GF

## Language:

Page 98, line 24, strike "\$1,110,668" and insert "\$2,221,336".

## Explanation:

(This amendment provides $\$ 1,110,668$ the second year from the general fund to restore funding a budget reduction proposed in the introduced budget to Public Broadcasting for 'Financial Assistance for Educational Telecommunications'. There
is also a companion amendment in Item 122 to restore $\$ 957,872$ the second year from budget reductions made to Public Broadcasting for 'Community Access to Educational, Economic and Cultural Programming Through Public Television'.)

Chief Patron: Tata
Education: Elementary \&
Secondary
Secretary Of Education

FY 10-11
\$0

FY 11-12
$(\$ 120,163) \quad G F$

## Language:

Page 98, line 24, strike "\$1,110,668" and insert "\$990,505".
Page 98, line 33, strike "A."
Page 98, strike lines 37 through 44.

## Explanation:

(This amendment eliminates $\$ 120,163$ the second year from the general fund for the Virginia Voice Radio Reading Services. There is a companion amendment in Item 341, under the Department for the Blind and Vision Impaired (DVBI) to restore an equal amount of funding.)

## Education: Elementary \& Secondary

Direct Aid To Public Education
Language

## Language:

Page 104, line 23, strike "\$4,970,000" and insert "\$4,677,500".
Page 104, line 23, unstrike " $\$ 4,970,000$ ".
Page 104, line 24, strike "\$4,677,500".

## Explanation:

(This technical amendment corrects language in the introduced budget that inadvertently reduced the second year budget amount for the National Board Certification allocation instead of the first year. The introduced budget allocation amounts remain unchanged.)

Chief Patron: Tata

Education: Elementary \&
Secondary
Direct Aid To Public Education

FY 10-11
\$0 \$99,355,544 GF

## Language:

Page 105, line 16, strike "\$5,439,278,512" and insert "\$5,538,634,056".

## Explanation:

(This amendment provides an additional $\$ 99.4$ million the second year from the general fund to fund the state's share of a 3 percent salary increase to all funded positions. This cost calculation is based on the benefit rates contained in House Bill 1500.)

Chief Patron: Tata
Co-Patron(s): Carr

Education: Elementary \& Secondary

Direct Aid To Public Education $\$ 0 \quad \$ 57,599,781$ GF

## Language:

Page 105, line 16, strike "\$5,439,278,512" and insert "\$5,496,878,293".
Page 132, line 3, after, "first year", insert:
"and $\$ 57,599,781$ from the general fund the second year".
Page 135, after line 10, insert:
"FY 2012
Albemarle
2,626,949
Amelia 158,514
Amherst
18,139
Appomattox
232,739
Augusta
343,568
Bedford
1,707,192
Bland
32,902
Botetourt
104,748
Brunswick
90,608
Buchanan 18,528
Buckingham 230,713

| Campbell | 367,065 |
| :--- | ---: |
| Carroll | 121,808 |
| Charles City | 11,761 |
| Charlotte | 207,512 |
| Chesterfield | $1,705,038$ |
| Craig | 26,593 |
| Cumberland | 99,304 |
| Dinwiddie | 157,410 |
| Essex | 491,799 |
| Floyd | 161,109 |
| Fluvanna | 219,760 |
| Franklin | 294,788 |
| Giles | 58,814 |
| Gloucester | 436,210 |
| Grayson | 391,079 |
| Greene | 285,417 |
| Greensville | 52,989 |
| Halifax | 732,631 |
| Hanover | 365,475 |
| Henrico | 682,415 |
| Henry | 3,217 |
| Highland | 49,814 |
| Isle Of Wight | 387,384 |
| James City | $1,189,424$ |
| King Queen | 146,893 |
| King William | 269,093 |
| Lancaster | 74,963 |
| Lee | 177,576 |
| Lunenburg | 92,823 |
| Madison | 195,682 |
| Mathews | 215,119 |
| Mecklenburg | 748,244 |
| Middlesex | 245,392 |
| Montgomery | 139,096 |
| Nelson | 12,095 |
| New Kent | 212,176 |
| Northumberland | 300,899 |
|  |  |


| Nottoway | 256,257 |
| :--- | ---: |
| Patrick | 31,071 |
| Pittsylvania | 447,702 |
| Powhatan | 230,578 |
| Prince Edward | 270,735 |
| Prince George | 346,255 |
| Pulaski | 194,420 |
| Richmond | 70,873 |
| Roanoke | 432,294 |
| Rockbridge | 257,184 |
| Rockingham | 973,225 |
| Russell | 37,619 |
| Smyth | 112,025 |
| Southampton | 319,913 |
| Surry | 103,957 |
| Sussex | 195,156 |
| Tazewell | 340,850 |
| Wise | 157,509 |
| Wythe | 268,290 |
| York | 314,220 |
| Charlottesville | 613,531 |
| Colonial Heights | 114,867 |
| Danville | 147,436 |
| Galax | 30,080 |
| Hampton | $2,211,614$ |
| Harrisonburg | 45,832 |
| Hopewell | 56,600 |
| Lynchburg | 862,753 |
| Martinsville | 2,497 |
| Newport News | $2,287,189$ |
| Norfolk | $4,374,811$ |
| Petersburg | 352,291 |
| Portsmouth | $1,909,629$ |
| Radford | 197,086 |
| Richmond City | $5,456,849$ |
| Roanoke City | 706,676 |
| Staunton | 147,971 |
|  |  |
|  |  |


| Suffolk | $2,100,636$ |
| :--- | ---: |
| Virginia Beach | $7,347,886$ |
| Waynesboro | 248,109 |
| Franklin City | 166,283 |
| Chesapeake City | $5,506,327$ |
| Lexington | 109,480 |
| Emporia | 7,337 |
| Bedford City | 38,151 |
| Poquoson | 240,514 |
| West Point | 63,768 |
|  | $\$ 57,599,781 "$ |

## Explanation:

(This amendment provides $\$ 57.6$ million the second year from the general fund to restore the $50 \%$ composite index 'hold harmless' payment to the selected school divisions. House Bill 1500 reprogrammed $\$ 53.4$ million of the $\$ 57.6$ million to pay for the state's share of a $2 \%$ VRS rate increase and the remaining $\$ 3.0$ million was used to pay for a pilot initiative, 'Pay for Performance', to 'Hard-to-Staff' schools in the second year.)

