

Request to Amend House Bill 1500, as Introduced

Chief Patron: Governor McDonnell

Item 67.90 #2g

Administration

Compensation Board

Language

Language:

Page 56, after line 15, insert:

"4. The second year retirement benefits rate reimbursed by the Compensation Board to localities and regional jails shall not exceed the rate identified for fiscal year 2011 in Item 469, paragraph I.1."

Explanation:

(This amendment adds language to maintain current reimbursement rates for constitutional officer and staff retirement costs.)

Chief Patron: Governor McDonnell

Item 469 #1g

Central Appropriations

FY 10-11

FY 11-12

Central Appropriations

\$0

\$25,754,867 GF

Language:

Page 402, line 7, strike "\$27,327,805" and insert "\$1,572,938".

Page 405, line 11, after "below:" insert:

"The rates listed in the table below for fiscal year 2012 shall be effective as of July 10, 2011. For the first two paydays of fiscal year 2012, the rates shall be as follows; 2.08 percent for Regular VRS, 7.73 percent for SPORS, 5.07 percent for VaLORS, and 28.65 percent for JRS."

Page 406, line 13, strike "\$135,467,080" and insert "\$171,303,238".

Page 410, line 6, strike "July 1" and insert "July 10".

Page 410, line 14, strike "on July 1" and insert "effective July 10".

Page 410, line 25, strike "\$32,991,493" and insert "\$7,236,626".

Page 410, line 30, strike "\$18,201,242" and insert "\$4,357,289".

Explanation:

(This amendment makes technical corrections to assumptions included in the introduced budget bill for a) the three percent salary increase, b) the five percent employee contribution, and c) the increase in employer contributions for state employees. Specifically, this amendment sets the effective date for all of these actions to the beginning of the August 1, 2011, pay period, which is July 10, 2011, and appropriately accounts for the lag of fourth quarter retirement payments to the

Request to Amend House Bill 1500, as Introduced

Virginia Retirement System consistent with language in Chapter 874. This amendment, along with companion amendments to § 3-1.01 and to the front page of the budget bill, result in a combined \$3.8 million decrease in general fund resources.)

Chief Patron: Governor McDonnell

Item 3-1.01 #2g

Transfers

Interfund Transfers

Language

Language:

Page 460, line 28, strike "\$18,201,242" and insert "\$4,357,289".

Explanation:

(This amendment reduces cash transfers associated with the savings from the five percent employee retirement contribution and the related state employee salary increase. Assumption adjustments used to calculate the savings amounts are included in a companion amendment to Item 469. This amendment, along with companion amendments to Item 469 and to the front page of the budget bill, result in a combined \$3.8 million decrease in general fund resources.)

Chief Patron: Iaquinto

Item 67.60 #1h

Administration

Compensation Board

Language

Language:

Explanation:

(This amendment requests funding for the impact of House Bill 1594 which provides Commonwealth's Attorneys and their assistants the enhanced retirement benefit under the Virginia Law Officers Retirement System. These employees are currently covered under the standard VRS retirement benefit. A fiscal impact statement for House Bill 1594 is currently being prepared and the exact fiscal impact is not yet known.)

Chief Patron: Ingram

Item 34 #2h

Request to Amend House Bill 1500, as Introduced

Judicial Department

Supreme Court

Language

Language:

Page 20, after line 35 insert:

"F. Any full-time employee employed by the Supreme Court of Virginia who was previously employed by the General Assembly for at least fifteen regular sessions as an administrative assistant shall receive retirement credit for such service. Upon written application to the Clerk of the House of Delegates received on or before May 31, 2011, such credit shall be computed as one year of service for each calendar year in which such employee served at a session of the General Assembly. The cost of each year of such service credit shall be borne by the current employer. The amount representing the member contribution for retirement benefits shall be the same as provided in § 51.1-144."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Ingram

Item 67.90 #5h

Administration

FY 10-11

FY 11-12

Compensation Board

\$0

\$14,471,676 GF

Language:

Page 53, line 12, strike "\$2,346,146" and insert "\$16,817,822".

Page 56, after line 19, insert:

"T. Included in this appropriation is \$14,471,676 the second year from the general fund for the state share required to provide full-time employees of the constitutional offices a one-time bonus equal to three percent of their base pay on December 1, 2011."

Explanation:

(This amendment provides funding for a 3% salary bonus for employees in the constitutional offices on December 1, 2011.)

Chief Patron: Ingram

Item 258 #5h

Finance

Department Of Accounts Transfer

Language

Request to Amend House Bill 1500, as Introduced

Payments

Language:

Page 209, line 8, strike "July 1, 2011" and insert "July 1, 2012".

Explanation:

(This amendment extends the deadline for localities to opt out of the statewide Line of Duty program from July 1, 2011 to July 1, 2012. The 2010 budget allowed granted the localities the ability to opt-out of the statewide funding pool and provide the identical benefits to their own employee independently.)

Chief Patron: Joannou

Item 76 #1h

Administration

Administration Of Health Insurance

Language

Language:

Page 62, after line 39, insert:

"E. Effective July 1, 2011, the health insurance coverage provided to the employees of the Commonwealth located in Hampton, Norfolk, Suffolk, Portsmouth, Virginia Beach, Chesapeake and Poquoson shall include the option to enroll in the self-insured PPO plan available to employees in other areas of the Commonwealth."

Explanation:

(This amendment inserts language requiring the Department to Human Resources Management to increase the number of insurance plans offered to state employees in the Tidewater region.)

Chief Patron: Miller, P.

Item 258 #4h

Co-Patron(s): Bulova, Ebbin, Scott, J., Shuler, Sickles

Finance

	FY 10-11	FY 11-12	
Department Of Accounts Transfer	\$9,458,131	\$6,058,131	GF
Payments	(\$9,458,131)	(\$9,458,131)	NGF

Language:

Page 207, line 29, strike "\$9,458,131" and insert "\$6,058,131".

Page 207, strike lines 41 through 54 and insert:

B. There is hereby created the Line of Duty Death and Health Benefits Trust Fund (the Fund). The funds of the Line of Duty Death and Health Benefits Trust Fund

Request to Amend House Bill 1500, as Introduced

shall be deemed separate and independent trust funds, shall be segregated from all other funds of the Commonwealth, and shall be invested and administered solely in the interests of the participants and beneficiaries thereof. The Fund is established to pay the death and health insurance premium benefits prescribed by § 9.1-400 et seq., the Line of Duty Act. Deposits to the Fund shall be made from general fund appropriations together with any earnings on those deposits. Fund deposits are irrevocable and are not subject to the claims of creditors. The Department of Accounts shall use the assistance of the Virginia Retirement System in establishing, investing, and maintaining the Fund. The Board of Trustees of the Virginia Retirement System shall administer and manage the investment of the Fund as custodian and provide staff. The Virginia Retirement System shall invest the Funds in accordance with Article 3.1 (§ 51.1-124.30 et seq.) of Chapter 1 of Title 51.1, and no officer, director, or member of the Board or of any advisory committee of the Virginia Retirement System or any of its tax exempt subsidiary corporations whose actions are within the standard of care in Article 3.1 of Chapter 1 of Title 51.1 shall be held personally liable for losses suffered by the Fund on investments made under the authority of this chapter. The Fund shall annually reimburse the Virginia Retirement System for all reasonable costs incurred and associated, directly and indirectly, with the administration of this chapter and management and investment of the Fund.

C. In addition to any other benefit provided by law, an additional death benefit in the amount of \$20,000 for the surviving spouses and dependents of certain members of the National Guard and United States military reserves killed in action in any armed conflict on or after October 7, 2001, are payable from this item pursuant to § 44-93.1.B., Code of Virginia. The Department of Accounts, with support from the Department of Military Affairs, shall determine eligibility for this benefit. The Director, Department of Planning and Budget, is authorized to transfer sufficient funding from Item 473 of this act to make any required payments."

Page 208, strike lines 1 through 49.

Page 209, strike lines 1 through 31.

Explanation:

(This amendment repeals the actions adopted by the 2010 General Assembly session modifying the funding method for the Line of Duty Program. This amendment would restore the direct general fund appropriation for the Line of Duty Program. The introduced budget includes a \$3.4 million general fund appropriation in fiscal year 2012 in the Central Appropriations for the Line of Duty program which would need to be transferred back to the Line of Duty program to fully fund the program for fiscal year 2012.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: O'Bannon

Item 258 #1h

Finance	FY 10-11	FY 11-12	
Department Of Accounts Transfer	\$9,458,131	\$6,058,131	GF
Payments	(\$9,458,131)	(\$9,458,131)	NGF

Language:

Page 207, line 29, strike "\$9,458,131" and insert "\$6,058,131".

Page 207, strike lines 41 through 54 and insert:

B. There is hereby created the Line of Duty Death and Health Benefits Trust Fund (the Fund). The funds of the Line of Duty Death and Health Benefits Trust Fund shall be deemed separate and independent trust funds, shall be segregated from all other funds of the Commonwealth, and shall be invested and administered solely in the interests of the participants and beneficiaries thereof. The Fund is established to pay the death and health insurance premium benefits prescribed by § 9.1-400 et seq., the Line of Duty Act. Deposits to the Fund shall be made from general fund appropriations together with any earnings on those deposits. Fund deposits are irrevocable and are not subject to the claims of creditors. The Department of Accounts shall use the assistance of the Virginia Retirement System in establishing, investing, and maintaining the Fund. The Board of Trustees of the Virginia Retirement System shall administer and manage the investment of the Fund as custodian and provide staff. The Virginia Retirement System shall invest the Funds in accordance with Article 3.1 (§ 51.1-124.30 et seq.) of Chapter 1 of Title 51.1, and no officer, director, or member of the Board or of any advisory committee of the Virginia Retirement System or any of its tax exempt subsidiary corporations whose actions are within the standard of care in Article 3.1 of Chapter 1 of Title 51.1 shall be held personally liable for losses suffered by the Fund on investments made under the authority of this chapter. The Fund shall annually reimburse the Virginia Retirement System for all reasonable costs incurred and associated, directly and indirectly, with the administration of this chapter and management and investment of the Fund.

C. In addition to any other benefit provided by law, an additional death benefit in the amount of \$20,000 for the surviving spouses and dependents of certain members of the National Guard and United States military reserves killed in action in any armed conflict on or after October 7, 2001, are payable from this item pursuant to § 44-93.1.B., Code of Virginia. The Department of Accounts, with support from the Department of Military Affairs, shall determine eligibility for this benefit. The

Request to Amend House Bill 1500, as Introduced

Director, Department of Planning and Budget, is authorized to transfer sufficient funding from Item 473 of this act to make any required payments."

Page 208, strike lines 1 through 49.

Page 209, strike lines 1 through 31.

Explanation:

(This amendment repeals the actions adopted by the 2010 General Assembly session modifying the funding method for the Line of Duty Program. This amendment would restore the direct general fund appropriation for the Line of Duty Program. The introduced budget includes a \$3.4 million general fund appropriation in fiscal year 2012 in the Central Appropriations for the Line of Duty program which would need to be transferred back to the Line of Duty program to fully fund the program for fiscal year 2012.)

Chief Patron: Pogge

Item 258 #2h

Finance

	FY 10-11	FY 11-12	
Department Of Accounts Transfer	\$9,458,131	\$6,058,131	GF
Payments	(\$9,458,131)	(\$9,458,131)	NGF

Language:

Page 207, line 29, strike "\$9,458,131" and insert "\$6,058,131".

Page 207, strike lines 41 through 54 and insert:

B. There is hereby created the Line of Duty Death and Health Benefits Trust Fund (the Fund). The funds of the Line of Duty Death and Health Benefits Trust Fund shall be deemed separate and independent trust funds, shall be segregated from all other funds of the Commonwealth, and shall be invested and administered solely in the interests of the participants and beneficiaries thereof. The Fund is established to pay the death and health insurance premium benefits prescribed by § 9.1-400 et seq., the Line of Duty Act. Deposits to the Fund shall be made from general fund appropriations together with any earnings on those deposits. Fund deposits are irrevocable and are not subject to the claims of creditors. The Department of Accounts shall use the assistance of the Virginia Retirement System in establishing, investing, and maintaining the Fund. The Board of Trustees of the Virginia Retirement System shall administer and manage the investment of the Fund as custodian and provide staff. The Virginia Retirement System shall invest the Funds in accordance with Article 3.1 (§ 51.1-124.30 et seq.) of Chapter 1 of Title 51.1, and no officer, director, or member of the Board or of any advisory committee of the Virginia Retirement System or any of its tax exempt subsidiary corporations whose

Request to Amend House Bill 1500, as Introduced

actions are within the standard of care in Article 3.1 of Chapter 1 of Title 51.1 shall be held personally liable for losses suffered by the Fund on investments made under the authority of this chapter. The Fund shall annually reimburse the Virginia Retirement System for all reasonable costs incurred and associated, directly and indirectly, with the administration of this chapter and management and investment of the Fund.

C. In addition to any other benefit provided by law, an additional death benefit in the amount of \$20,000 for the surviving spouses and dependents of certain members of the National Guard and United States military reserves killed in action in any armed conflict on or after October 7, 2001, are payable from this item pursuant to § 44-93.1.B., Code of Virginia. The Department of Accounts, with support from the Department of Military Affairs, shall determine eligibility for this benefit. The Director, Department of Planning and Budget, is authorized to transfer sufficient funding from Item 473 of this act to make any required payments."

Page 208, strike lines 1 through 49.

Page 209, strike lines 1 through 31.

Explanation:

(This amendment repeals the actions adopted by the 2010 General Assembly session modifying the funding method for the Line of Duty Program. This amendment would restore the direct general fund appropriation for the Line of Duty Program. The introduced budget includes a \$3.4 million general fund appropriation in fiscal year 2012 in the Central Appropriations for the Line of Duty program which would need to be transferred back to the Line of Duty program to fully fund the program for fiscal year 2012.)

Chief Patron: Wright

Item 258 #3h

Finance	FY 10-11	FY 11-12	
Department Of Accounts Transfer	\$9,458,131	\$6,058,131	GF
Payments	(\$9,458,131)	(\$9,458,131)	NGF

Language:

Page 207, line 29, strike "\$9,458,131" and insert "\$6,058,131".

Page 207, strike lines 41 through 54 and insert:

B. There is hereby created the Line of Duty Death and Health Benefits Trust Fund (the Fund). The funds of the Line of Duty Death and Health Benefits Trust Fund shall be deemed separate and independent trust funds, shall be segregated from all

Request to Amend House Bill 1500, as Introduced

other funds of the Commonwealth, and shall be invested and administered solely in the interests of the participants and beneficiaries thereof. The Fund is established to pay the death and health insurance premium benefits prescribed by § 9.1-400 et seq., the Line of Duty Act. Deposits to the Fund shall be made from general fund appropriations together with any earnings on those deposits. Fund deposits are irrevocable and are not subject to the claims of creditors. The Department of Accounts shall use the assistance of the Virginia Retirement System in establishing, investing, and maintaining the Fund. The Board of Trustees of the Virginia Retirement System shall administer and manage the investment of the Fund as custodian and provide staff. The Virginia Retirement System shall invest the Funds in accordance with Article 3.1 (§ 51.1-124.30 et seq.) of Chapter 1 of Title 51.1, and no officer, director, or member of the Board or of any advisory committee of the Virginia Retirement System or any of its tax exempt subsidiary corporations whose actions are within the standard of care in Article 3.1 of Chapter 1 of Title 51.1 shall be held personally liable for losses suffered by the Fund on investments made under the authority of this chapter. The Fund shall annually reimburse the Virginia Retirement System for all reasonable costs incurred and associated, directly and indirectly, with the administration of this chapter and management and investment of the Fund.

C. In addition to any other benefit provided by law, an additional death benefit in the amount of \$20,000 for the surviving spouses and dependents of certain members of the National Guard and United States military reserves killed in action in any armed conflict on or after October 7, 2001, are payable from this item pursuant to § 44-93.1.B., Code of Virginia. The Department of Accounts, with support from the Department of Military Affairs, shall determine eligibility for this benefit. The Director, Department of Planning and Budget, is authorized to transfer sufficient funding from Item 473 of this act to make any required payments."

Page 208, strike lines 1 through 49.

Page 209, strike lines 1 through 31.

Explanation:

(This amendment repeals the actions adopted by the 2010 General Assembly session modifying the funding method for the Line of Duty Program. This amendment would restore the direct general fund appropriation for the Line of Duty Program. The introduced budget includes a \$3.4 million general fund appropriation in fiscal year 2012 in the Central Appropriations for the Line of Duty program which would need to be transferred back to the Line of Duty program to fully fund the program for fiscal year 2012.)