



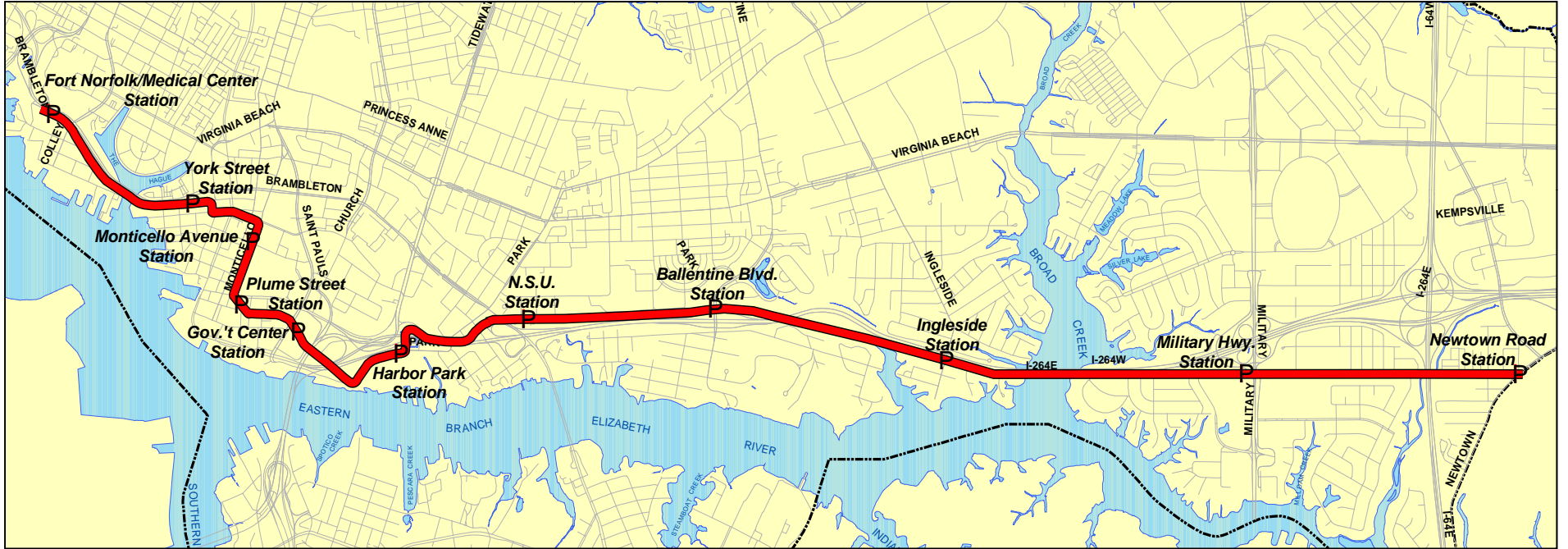
Norfolk Light Rail Project Update

Presentation to House Appropriations
Subcommittee on Transportation
February 8, 2010

Philip A. Shucet
President and CEO
Hampton Roads Transit



Norfolk Light Rail Route



Contract Status

The project is 61.5% physically complete.

- 10 – Wetlands Mitigation 100%
- 20 – Open Deck Viaduct 89%
- 30 – Civil in ROW [March 30th completion] 89%
- 40 – Civil in CBD [mid-July completion] 50%
- 60 – Systems & OCS 34%
- 80 – VSMF 17%
- 100 – Park & Rides Not Advertised
- 110 - Station Finishes [mid-Nov. completion] 0%
- 120 – Vehicles 80%
- 150 – Demolition 100%
- 160/170 – Temporary Siding 50%



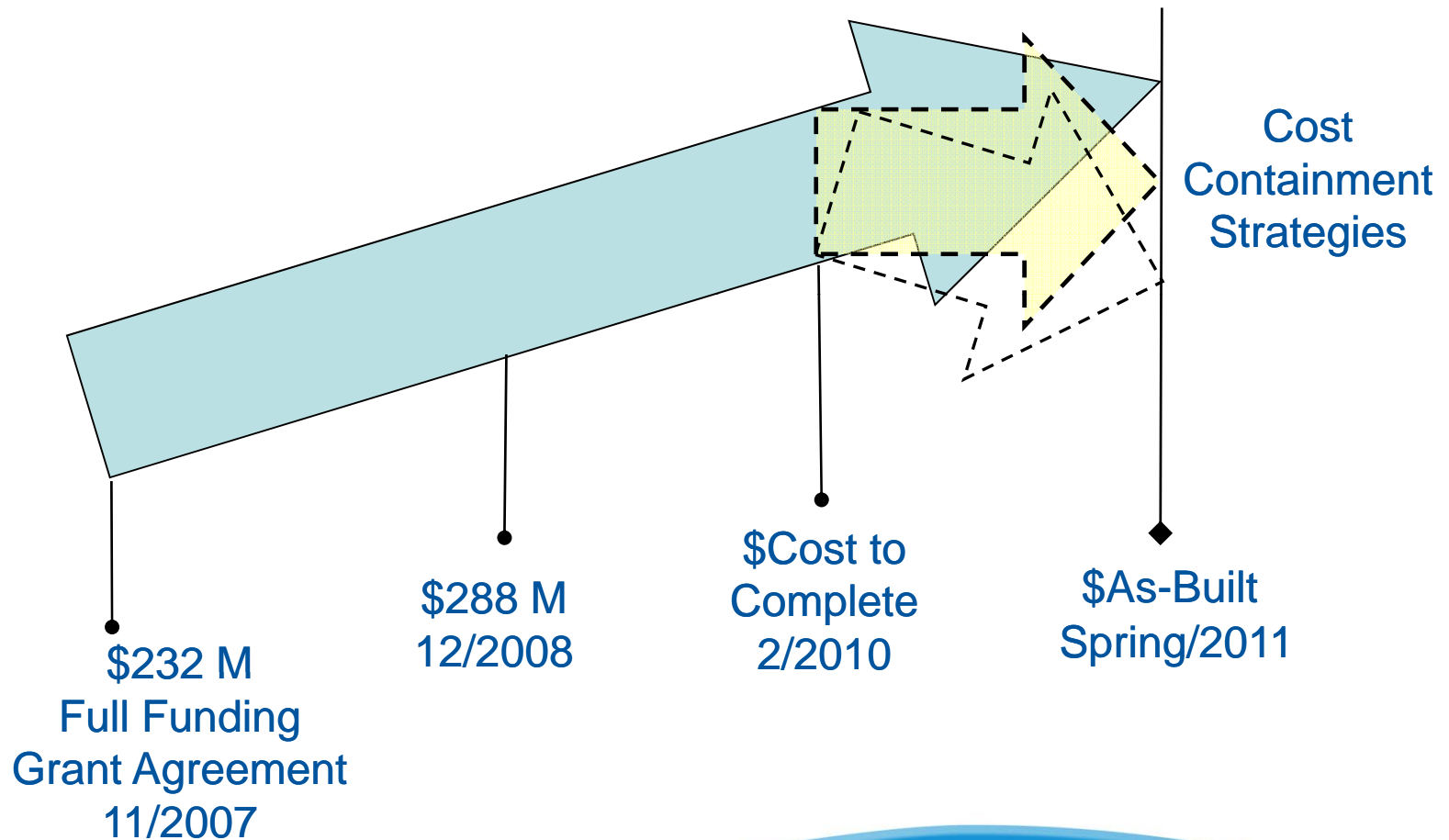




Vehicle Delivery



Project Cost Escalation



Cost Containment

- Consolidation of largest contracts results in \$7.5 M projected savings
- Incentives to complete early and penalties for delays
- Double work shifts downtown
- Review of all contracts to control soft costs



Bridging the Funding Gap

- Federal review in progress to potentially add federal funds
- Additional state allocation in Revised Six Year Plan
- Local obligations under FFGA

Current Project Schedule

- Major construction substantially complete by July 17, 2010.
- Construction of systems substantially complete by winter 2010.
- Testing of vehicles from spring 2010 through end of year.
- Stations and park-and-rides complete by early 2011.
- Revenue operations begin spring/summer 2011.

Deadlines will be established.



Restoring Public Confidence

- Change in senior management
- Implement “Project Dashboard”
- Commitment to culture of transparency and accountability
- Regular disclosure



Moving Forward

- Virginia Beach Transit Extension Study
- Naval Station Norfolk AA / DEIS



Thank you.