

# **APPENDIX D**

Capital Outlay

**DETAIL OF Chapter 552 - CAPITAL OUTLAY  
2020-22 Biennial Total**

Title	GF	VCBA / VPBA	NGF	Nongeneral Fund § 9(c) Bonds	§ 9(d) Bonds	Total
<b>General Conditions</b>						
Technical Changes	0	0	0	0	0 Language	
HBCU Federal Capital Financing	0	0	0	0	0 Language	
<b>Administration</b>						
<b>Department of General Services</b>						
Waterproof Repairs Capitol Visitor Center	0	4,512,000	0	0	0	4,512,000
Planning State Office Building & Parking deck	11,320,000	0	0	0	0	11,320,000
Planning Supreme Court Building	6,220,000	0	0	0	0	6,220,000
<b>Total: Office of Administration</b>	<b>17,540,000</b>	<b>4,512,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,052,000</b>
<b>Agriculture and Forestry</b>						
<b>Department of Forestry</b>						
Acquire New State Forest (Charlotte County)	0	0	6,725,000	0	0	6,725,000
<b>Total: Office of Agriculture and Forestry</b>	<b>0</b>	<b>0</b>	<b>6,725,000</b>	<b>0</b>	<b>0</b>	<b>6,725,000</b>
<b>Education</b>						
<b>George Mason University</b>						
Aquatic and Fitness Center	0	0	0	0	10,000,000	10,000,000
<b>James Madison</b>						
East Campus Steam Plant, Phase I	0	4,605,466	1,973,771	0	0	6,579,237
<b>Longwood University</b>						
Replace Major HVAC Controls and Equipment	0	3,715,000	58,000	0	0	3,773,000
<b>Virginia Commonwealth University</b>						
ABC Property	14,700,000	0	1,300,000	0	0	16,000,000
<b>Virginia Community College System</b>						
Plan Amherst / Campbell Hall, CVCC	500,000	0	0	0	0	500,000
<b>Virginia Tech</b>						
Construct New Academic Bldgs., Innovation Campus	0	0	0	27,136,000	0	27,136,000
Construct Upper Quad Residence Hall	0	0	0	7,000,000	0	7,000,000
Plan Replace Randolph Hall	0	0	(11,000,000)	0	11,000,000	0
<b>Virginia State</b>						
Improve HVAC Campuswide	0	33,980,000	0	0	0	33,980,000
<b>Frontier Culture Museum</b>						
Construct Crossing Gallery Scope Change / Planning	1,300,000	0	0	0	0	1,300,000
<b>Science Museum of Virginia</b>						
Facility & Infrastructure Upgrades	0	4,957,000	0	0	0	4,957,000
Create Urban Green Space	0	0	7,506,000	0	0	7,506,000
<b>Total: Office of Education</b>	<b>16,500,000</b>	<b>47,257,466</b>	<b>(162,229)</b>	<b>34,136,000</b>	<b>21,000,000</b>	<b>118,731,237</b>
<b>Natural Resources</b>						
<b>Conservation &amp; Recreation</b>						
Property Acquisition State Parks / Newton Neck	1,000,000	0	1,300,000	0	0	2,300,000
<b>Total: Office of Natural Resources</b>	<b>1,000,000</b>	<b>0</b>	<b>1,300,000</b>	<b>0</b>	<b>0</b>	<b>2,300,000</b>
<b>Public Safety and Homeland Security</b>						
<b>Corrections - Central Office</b>						
Goochland-VCCW Wastewater Treatment Plant Expansion	0	0	3,198,717	0	0	3,198,717

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Title	GF	VCBA / VPBA	NGF	Nongeneral Fund		Total
				§ 9(c) Bonds	§ 9(d) Bonds	
<b>Department of Juvenile Justice</b>						
Remove Compromised Fire Protection Water Tank	500,000	0	0	0	0	500,000
<b>Total: Office of Public Safety</b>	<b>500,000</b>	<b>0</b>	<b>3,198,717</b>	<b>0</b>	<b>0</b>	<b>3,698,717</b>
<b>Transportation</b>						
<b>Department of Motor Vehicles</b>						
Construct Winchester Customer Service Center	0	0	3,500,000	0	0	3,500,000
<b>Total: Office of Transportation</b>	<b>0</b>	<b>0</b>	<b>3,500,000</b>	<b>0</b>	<b>0</b>	<b>3,500,000</b>
<b>Veterans Affairs and Homeland Security</b>						
<b>Department of Veterans Services</b>						
Renovate Vet Care Centers (State Match)	0	129,000	0	0	0	129,000
Renovate Vet Care Centers	0	1,621,000	2,173,789	0	0	3,794,789
<b>Department of Military Affairs</b>						
Replace / Install Fire Safety Systems	0	2,000,000	0	0	0	2,000,000
Security Enhancements	0	1,000,000	0	0	0	1,000,000
Airfield Flight Control Tower (Fort Pickett)	0	0	4,500,000	0	0	4,500,000
<b>Total: Office of Veterans Affairs and Homeland Security</b>	<b>0</b>	<b>4,750,000</b>	<b>6,673,789</b>	<b>0</b>	<b>0</b>	<b>11,423,789</b>
<b>Central Appropriations</b>						
<b>Central Capital Outlay</b>						
Maintenance Reserve	137,750,000	(137,000,000)	0	0	0	750,000
Equipment for Projects Coming Online	0	6,786,250	0	0	0	6,786,250
Capital Project Planning	14,150,000	0	0	0	0	14,150,000
Central State Hospital Scope Change Additional Beds	0	0	0	0	0	0
VCBA Project Pool	0	192,000,000	0	0	0	192,000,000
2021 Capital Construction Pool / CCAM Language	1,242,850	11,738,921	0	0	0	12,981,771
Project Supplements (GMU & VIMS)	0	58,250,000	0	0	0	58,250,000
Workforce Development Projects	0	6,600,000	0	0	0	6,600,000
Nutrient Removal Certainty Program	50,000,000	50,000,000	0	0	0	100,000,000
VCCS Howsmon/Colgan Building Scope Change	0	0	0	0	0	0 Language
GMU Bull Run Hall (2013) Location Clarification	0	0	0	0	0	0 Language
DSP Area 13 Barracks Project Title Technical Change	0	0	0	0	0	0 Language
Virginia Port Authority Technical Language	0	0	0	0	0	0 Language
VPBA Bond Authorization	0	0	0	0	0	0 Language
VCBA Bond Authorization	0	0	0	0	0	0 Language
<b>9(C) Revenue Bonds</b>						
Bond Authorization	0	0	0	0	0	0 Language
<b>9(D) Revenue Bonds</b>						
Bond Authorization	0	0	0	0	0	0 Language
<b>Total: Central Appropriations</b>	<b>203,142,850</b>	<b>188,375,171</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>391,518,021</b>
<b>Total: Capital Outlay Chapter 552</b>	<b>238,682,850</b>	<b>244,894,637</b>	<b>21,235,277</b>	<b>34,136,000</b>	<b>21,000,000</b>	<b>559,948,764</b>