APPENDIX B Summary of Detailed Actions in Budget

_	General Fund	Nongeneral Fund	Total	Total FTE
Legislative Department		Ü		
General Assembly				
2018-20 Base Budget, Chapt. 854	\$51,331,541	\$0	\$51,331,541	224.00
Adopted Increases				_
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$51,331,541	\$0	\$51,331,541	224.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Auditor of Public Accounts				
2018-20 Base Budget, Chapt. 854	\$12,221,188	\$1,803,959	\$14,025,147	136.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases	•		•	
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$12,221,188	\$1,803,959	\$14,025,147	136.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Commission on Virginia Alcohol Safety Action Program		4		
2018-20 Base Budget, Chapt. 854	\$0	\$1,540,045	\$1,540,045	11.50
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$0	\$1,540,045	\$1,540,045	11.50
Percentage Change	0.00%	0.00%	0.00%	0.00%
Division of Capitol Police	0.10 500 04.4	**	\$40 F00 044	400.00
2018-20 Base Budget, Chapt. 854	\$10,580,214	\$0	\$10,580,214	109.00
Adopted Increases	*		***	
Provide funding for increased security costs	\$635,000	\$0	\$635,000	0.00
Total Increases	\$635,000	\$0	\$635,000	0.00
Adopted Decreases	40	ФО.	Φ0	0.00
No Decreases	\$0 \$0	\$0 \$0	\$0 \$0	0.00
Total Adortad Amondments	* -	•	• -	
Total:Adopted Amendments	\$635,000 \$11,215,214	\$0 \$0	\$635,000 \$11,215,214	0.00 109.00
Chapter 1283 as Adopted	6.00%	0.00%	6.00%	0.00%
Percentage Change Division of Legislative Automated Systems	0.00 /6	0.00 /6	0.00 /6	0.00 /6
2018-20 Base Budget, Chapt. 854	\$5,277,907	\$287,758	\$5,565,665	19.00
	Ψ3,211,301	Ψ201,130	ψ3,303,003	13.00
Adopted Increases No Increases	\$0	\$0	\$0	0.00
	\$0	\$0	\$0	0.00
Total Increases	φυ	φυ	ΦΟ	0.00
Adopted Decreases No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$ 0	\$ 0	\$ 0	0.00
Chapter 1283 as Adopted	\$5,277,907	\$287,758	\$5,565,665	19.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
i ercentage ondlige	0.00 /0	J.UU /0	0.00 /0	0.00 /0

-	General Fund	Nongeneral Fund	Total	Total FTE
Division of Legislative Services				
2018-20 Base Budget, Chapt. 854	\$6,864,081	\$20,034	\$6,884,115	56.00
Adopted Increases		•		
Appropriate dedicated license plate revenue	\$0	\$213,428	\$213,428	0.00
Total Increases	\$0	\$213,428	\$213,428	0.00
Adopted Decreases	ФО.	Φ0	ФО.	0.00
No Decreases	\$0 \$0	\$0 \$0	\$0 \$0	0.00
Total Decreases	\$0	·	\$213,428	0.00
Total:Adopted Amendments	\$6,864,081	\$213,428	\$7,097,543	0.00 56.00
Chapter 1283 as Adopted Percentage Change	0.00%	\$233,462 1065.33%	3.10%	0.00%
Capitol Square Preservation Council	0.00 /8	1003.33 /6	3.1070	0.0076
2018-20 Base Budget, Chapt. 854	\$221,297	\$0	\$221,297	2.00
Adopted Increases	VZZ 1,20 7	Ψ*	421 1,207	
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases	40	Ψ.	Ψū	0.00
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$221,297	\$0	\$221,297	2.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Disability Commission				
2018-20 Base Budget, Chapt. 854	\$25,647	\$0	\$25,647	0.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$25,647	\$0	\$25,647	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Dr. Martin Luther King Memorial Commission				
2018-20 Base Budget, Chapt. 854	\$50,763	\$0	\$50,763	0.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$50,763	\$0	\$50,763	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Joint Commission on Technology and Science				
2018-20 Base Budget, Chapt. 854	\$222,993	\$0	\$222,993	2.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$222,993	\$0	\$222,993	2.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Commissioners for Promotion of Uniformity of Legislation		.	***	
2018-20 Base Budget, Chapt. 854	\$87,520	\$0	\$87,520	0.00

No Increases			2020 1017	1L	
No Increases		General Fund	Nongeneral Fund	Total	Total FTE
Total Increases	•	Φ0	r.o.	# 0	0.00
Motopted Decreases				· · · · · · · · · · · · · · · · · · ·	
No Decreases		\$0	\$0	\$0	0.00
Total Decreases	•	Φ0	Φ0	40	0.00
Total:Adopted Amendments 50 \$0 \$0 0.00 Chapter 1233 as Adopted \$87,520 \$0 \$00,00% 0.00% Percentage Change 0.00% 0.00% \$00,00% 0.00% State Water Commission 2018-20 Base Budget, Chapt. 854 \$10,245 \$0 \$10,00 \$0 0.00 Adopted Increases \$0 \$0 \$0 \$0 0.00 Adopted Decreases \$0 \$0 \$0 \$0 0.00 Adopted Decreases \$0 \$0 \$0 \$0 0.00 Total Decreases \$0 \$0 \$0 \$0 0.00 Total Decreases \$0 \$0 \$0 0.00 Percentage Change \$0 \$0 \$0 0.00 Percentage Change \$0 \$0 \$0 0.00 Percentage Change \$0 \$0 \$0 0.00 Virginia Coal & Energy Commission \$0 \$0 \$0 0.00 Adopted Increases \$0				· · · · · · · · · · · · · · · · · · ·	
Chapter 1283 as Adopted		•	·	•	
Percentage Change	•				
State Water Commission			·	•	
2018-20 Base Budget, Chapt. 854 \$10,245 \$0 \$10,245 \$0.00 Adopted Increases \$0 \$0 \$0 \$0.00 Total Increases \$0 \$0 \$0.00 \$0.00 Adopted Decreases \$0 \$0 \$0.00 \$0.00 Adopted Decreases \$0 \$0 \$0.00 \$0.00 Adopted Decreases \$0 \$0 \$0.00 \$0.00 Total Decreases \$0 \$0 \$0.00 \$0.00 Total Decreases \$0 \$0 \$0.00 \$0.00 Chapter 1283 as Adopted \$10,245 \$0.0 \$10,245 \$0.00 Percentage Change \$0.00% \$0.00% \$0.00% \$0.00% Virginia Coal & Energy Commission \$0.00 \$0.00 \$0.00 Adopted Increases \$0 \$0.00 \$0.00 \$0.00 Adopted Decreases \$0 \$0.00 \$0.00 \$0.00 Adopted Increases \$0 \$0.00 \$0.00 \$0.00 Adopted Increases \$0 \$0.00 \$0.00 \$0.00 Adopted Decreases \$0 \$0.00 \$0.00 \$0.00 Total Decreases \$0 \$0.00 \$0.00 \$0.00 Adopted Decreases \$0 \$0.00 \$0.00 \$0.00 Total Decreases \$0 \$0.00 \$0.00 \$0.00 Adopted Decreases \$0 \$0.00 \$0.00 \$0.00 Percentage Change \$0.00% \$0.00% \$0.00 \$0.00 Adopted Increases \$0 \$0.00 \$0.00 \$0.00 Total Decreases \$0 \$0.00 \$0.00 \$0.00 Total Decreases \$0 \$0.00 \$0.00 \$0.00 Total Decreases \$0 \$0.00 \$0.00 \$0.00 Total Increases \$0 \$0.00 \$0.00 \$0.00		0.00%	0.00%	0.00%	0.00%
Adopted Increases \$0 \$0 \$0 0.00 Total Increases \$0 \$0 \$0 0.00 Adopted Decreases \$0 \$0 \$0 0.00 No Decreases \$0 \$0 \$0 0.00 Total Adopted Amendments \$0 \$0 \$0 0.00 Chapter 1283 as Adopted \$10,245 \$0 0.00 0.00% 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00<		*****		***	
No Increases		\$10,245	\$0	\$10,245	0.00
Total Increases	•	Φ0	Φ0	40	0.00
Mobernesses S0 S0 S0 S0 S0 S0 S0 S					
No Decreases		\$0	\$0	\$0	0.00
Total Decreases	•	Φ0	Φ0	40	0.00
Total:Adopted Amendments \$0 \$0 \$10,245 \$0 \$10,245 \$0 \$00,00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00				· · · · · · · · · · · · · · · · · · ·	
Chapter 1283 as Adopted \$10,245 \$0 \$10,245 0.00 Percentage Change 0.00% 0.00% 0.00% 0.00% Virginia Coal & Energy Commission 2018-20 Base Budget, Chapt. 854 \$21,645 \$0 \$21,645 0.00 Adopted Increases \$0 \$0 \$0 0.00 Total Increases \$0 \$0 \$0 0.00 Adopted Decreases \$0 \$0 \$0 0.00 Total Decreases \$0 \$0 \$0 0.00 Total Adopted Amendments \$0 \$0 \$0 0.00 Chapter 1283 as Adopted \$21,645 \$0 \$21,645 0.00 Percentage Change 0.00% 0.00% 0.00% 0.00 Virginia Code Commission \$0 \$0 \$0 0.00 2018-20 Base Budget, Chapt. 854 \$69,586 \$24,085 \$33,681 0.00 Adopted Decreases \$0 \$0 \$0 0.00 Total Increases \$0 \$0 \$0 <		* -	•		
Percentage Change 0.00% 0.00% 0.00% 0.00% Virginia Coal & Energy Commission \$21,645 \$0 \$21,645 0.00 Adopted Increases \$0 \$0 \$0 0.00 No Increases \$0 \$0 \$0 0.00 Adopted Decreases \$0 \$0 \$0 0.00 Adopted Decreases \$0 \$0 \$0 0.00 Total Decreases \$0 \$0 \$0 0.00 Total-Adopted Amendments \$0 \$0 \$0 0.00 Chapter 1283 as Adopted \$21,645 \$0 \$21,645 0.00 Percentage Change 0.00% 0.00% 0.00% 0.00 0.00% Virginia Code Commission \$0 \$0 \$0 0.00 0.00 Adopted Increases \$0 \$0 \$0 0.00 0.00 Total Increases \$0 \$0 \$0 0.00 0.00 0.00 Total Increases \$0 \$0 \$0 <td>•</td> <td></td> <td>•</td> <td>•</td> <td></td>	•		•	•	
Virginia Coal & Energy Commission \$21,645 \$0 \$21,645 \$0 \$0.00 Adopted Increases \$0 <td></td> <td></td> <td></td> <td></td> <td></td>					
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Adopted Increases		****	•	****	
No Increases		\$21,645	\$0	\$21,645	0.00
Total Increases \$0 \$0 \$0 0.00 Adopted Decreases \$0 \$0 \$0 \$0 0.00 Total Decreases \$0 \$0 \$0 \$0 0.00 Total-Adopted Amendments \$0 \$0 \$0 0.00 Chapter 1283 as Adopted \$21,645 \$0 \$21,645 0.00 Percentage Change 0.00% 0.00% 0.00% 0.00% Virginia Code Commission \$00,00% \$0.00 \$0 0.00 Adopted Increases \$0 \$0 \$0 0.00 Adopted Increases \$0 \$0 \$0 0.00 Total Increases \$0 \$0 \$0 0.00 Adopted Decreases \$0 \$0 \$0 0.00 Total Decreases \$0 \$0 \$0 0.00 Total Decreases \$0 \$0 \$0 0.00 Chapter 1283 as Adopted \$69,586 \$24,095 \$93,681 0.00 Urginia Freedom of I	•	•		•	
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Total Decreases \$0 \$0 \$0 0.00 Total:Adopted Amendments \$0 \$0 \$0 0.00 Chapter 1283 as Adopted \$21,645 \$0.00 \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00	•				
Total:Adopted Amendments				· · · · · · · · · · · · · · · · · · ·	
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Percentage Change 0.00% 0.00% 0.00% 0.00% Virginia Code Commission 2018-20 Base Budget, Chapt. 854 \$69,586 \$24,095 \$93,681 0.00 Adopted Increases \$0 \$0 \$0 0.00 Total Increases \$0 \$0 \$0 0.00 Adopted Decreases \$0 \$0 \$0 0.00 Total Decreases \$0 \$0 \$0 0.00 Total-Adopted Amendments \$0 \$0 \$0 0.00 Chapter 1283 as Adopted \$69,586 \$24,095 \$93,681 0.00 Percentage Change 0.00% 0.00% 0.00% 0.00 0.00 Virginia Freedom of Information Advisory Council 2018-20 Base Budget, Chapt. 854 \$208,260 \$0 \$208,260 1.50 Adopted Increases \$0 \$0 \$0 \$0 0.00 Total Increases \$0 \$0 \$0 0.00 Adopted Decreases \$0 \$0 \$0 0.00 Total Inc	-			•	
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Adopted Increases \$0 \$0 \$0 \$0 0.00 Total Increases \$0 \$0 \$0 0.00 Adopted Decreases \$0 \$0 \$0 0.00 Adopted Decreases \$0 \$0 \$0 0.00 Total Decreases \$0 \$0 \$0 0.00 Total:Adopted Amendments \$0 \$0 \$0 0.00 Chapter 1283 as Adopted \$69,586 \$24,095 \$93,681 0.00 Percentage Change 0.00% 0.00% 0.00% 0.00% 0.00% Virginia Freedom of Information Advisory Council 2018-20 Base Budget, Chapt. 854 \$208,260 \$0 \$208,260 1.50 Adopted Increases \$0 \$0 \$0 \$0 0.00 Total Increases \$0 \$0 \$0 \$0 0.00 Adopted Decreases \$0 \$0 \$0 \$0 0.00 Total Increases \$0 \$0 \$0 \$0 0.00 Total Perceases	_				
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Total Increases \$0	•				
No Decreases		<u>\$0</u>	\$0	\$0	
No Decreases \$0 \$0 \$0 0.00 Total Decreases \$0 \$0 \$0 0.00 Total:Adopted Amendments \$0 \$0 \$0 0.00 Chapter 1283 as Adopted \$69,586 \$24,095 \$93,681 0.00 Percentage Change 0.00% 0.00% 0.00% 0.00% Virginia Freedom of Information Advisory Council \$208,260 \$0 \$208,260 \$0 \$208,260 \$0 \$0.00 Adopted Increases \$0 \$0 \$0 \$0 0.00 Total Increases \$0 \$0 \$0 0.00 Adopted Decreases \$0 \$0 \$0 0.00 Adopted Decreases \$0 \$0 \$0 0.00 Total Decreases \$0 \$0 \$0 0.00 Total Decreases \$0 \$0 \$0 0.00 Chapter 1283 as Adopted \$208,260 \$0 \$208,260 1.50 Chapter 1283 as Adopted \$0 \$0 \$		\$0	\$0	\$0	0.00
Total Decreases \$0 \$0 \$0 0.00 Total:Adopted Amendments \$0 \$0 \$0 0.00 Chapter 1283 as Adopted \$69,586 \$24,095 \$93,681 0.00 Percentage Change 0.00% 0.00					
Total:Adopted Amendments \$0 \$0 \$0 0.00 Chapter 1283 as Adopted \$69,586 \$24,095 \$93,681 0.00 Percentage Change 0.00% 0.00% 0.00% 0.00% 0.00% Virginia Freedom of Information Advisory Council 2018-20 Base Budget, Chapt. 854 \$208,260 \$0 \$208,260 1.50 Adopted Increases \$0 \$0 \$0 0.00 Total Increases \$0 \$0 \$0 0.00 Adopted Decreases \$0 \$0 \$0 0.00 Total Increases \$0 \$0 \$0 0.00 Adopted Decreases \$0 \$0 \$0 0.00 Total Increases \$0 \$0 \$0 0.00 Total Decreases \$0 \$0 \$0 0.00 Total: Adopted Amendments \$0 \$0 \$0 0.00 Chapter 1283 as Adopted \$208,260 \$0 \$208,260 1.50 Percentage Change 0.00% 0.00%			· · · · · · · · · · · · · · · · · · ·		
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Virginia Freedom of Information Advisory Council 2018-20 Base Budget, Chapt. 854 \$208,260 \$0 \$208,260 1.50 Adopted Increases No Increases \$0 \$0 \$0 0.00 Total Increases \$0 \$0 \$0 0.00 Adopted Decreases \$0 \$0 \$0 0.00 No Decreases \$0 \$0 \$0 0.00 Total Decreases \$0 \$0 \$0 0.00 Total:Adopted Amendments \$0 \$0 \$0 0.00 Chapter 1283 as Adopted \$208,260 \$0 \$208,260 1.50 Percentage Change 0.00% 0.00% 0.00% 0.00% Virginia Housing Study Commission \$21,265 \$0 \$21,265 0.00 Adopted Increases \$0 \$0 \$0 0.00 No Increases \$0 \$0 \$0 0.00	•		· · ·		
2018-20 Base Budget, Chapt. 854 \$208,260 \$0 \$208,260 1.50 Adopted Increases \$0 \$0 \$0 0.00 Total Increases \$0 \$0 \$0 0.00 Adopted Decreases \$0 \$0 \$0 0.00 No Decreases \$0 \$0 \$0 0.00 Total Decreases \$0 \$0 \$0 0.00 Total:Adopted Amendments \$0 \$0 \$0 0.00 Chapter 1283 as Adopted \$208,260 \$0 \$208,260 1.50 Percentage Change 0.00% 0.00% 0.00% 0.00% Virginia Housing Study Commission \$21,265 \$0 \$21,265 0.00 Adopted Increases \$0 \$0 \$0 0.00 No Increases \$0 \$0 \$0 0.00		0.00%	0.00%	0.00%	0.00%
Adopted Increases No Increases \$0 \$0 \$0 0.00 Total Increases \$0 \$0 \$0 0.00 Adopted Decreases \$0 \$0 \$0 0.00 No Decreases \$0 \$0 \$0 0.00 Total Decreases \$0 \$0 \$0 0.00 Total:Adopted Amendments \$0 \$0 \$0 0.00 Chapter 1283 as Adopted \$208,260 \$0 \$208,260 1.50 Percentage Change 0.00% 0.00% 0.00% 0.00% Virginia Housing Study Commission \$21,265 \$0 \$21,265 0.00 Adopted Increases \$0 \$0 \$0 0.00	-				
No Increases \$0 \$0 \$0 0.00 Total Increases \$0 \$0 \$0 0.00 Adopted Decreases \$0 \$0 \$0 0.00 No Decreases \$0 \$0 \$0 0.00 Total Decreases \$0 \$0 \$0 0.00 Total:Adopted Amendments \$0 \$0 \$0 0.00 Chapter 1283 as Adopted \$208,260 \$0 \$208,260 1.50 Percentage Change 0.00% 0.00% 0.00% 0.00% 0.00% Virginia Housing Study Commission \$21,265 \$0 \$21,265 0.00 Adopted Increases \$0 \$0 \$0 0.00 No Increases \$0 \$0 \$0 0.00		\$208,260	\$0	\$208,260	1.50
Total Increases \$0 \$0 \$0 0.00 Adopted Decreases \$0 \$0 \$0 0.00 No Decreases \$0 \$0 \$0 0.00 Total Decreases \$0 \$0 \$0 0.00 Total:Adopted Amendments \$0 \$0 \$0 0.00 Chapter 1283 as Adopted \$208,260 \$0 \$208,260 1.50 Percentage Change 0.00% 0.00% 0.00% 0.00% 0.00% Virginia Housing Study Commission 2018-20 Base Budget, Chapt. 854 \$21,265 \$0 \$21,265 0.00 Adopted Increases \$0 \$0 \$0 \$0 0.00					
Adopted Decreases No Decreases \$0 \$0 \$0 0.00 Total Decreases \$0 \$0 \$0 0.00 Total:Adopted Amendments \$0 \$0 \$0 0.00 Chapter 1283 as Adopted \$208,260 \$0 \$208,260 1.50 Percentage Change 0.00% 0.00% 0.00% 0.00% Virginia Housing Study Commission 2018-20 Base Budget, Chapt. 854 \$21,265 \$0 \$21,265 0.00 Adopted Increases \$0 \$0 \$0 0.00	No Increases				
No Decreases \$0 \$0 \$0 0.00 Total Decreases \$0 \$0 \$0 0.00 Total:Adopted Amendments \$0 \$0 \$0 0.00 Chapter 1283 as Adopted \$208,260 \$0 \$208,260 1.50 Percentage Change 0.00% 0.00% 0.00% 0.00% Virginia Housing Study Commission 2018-20 Base Budget, Chapt. 854 \$21,265 \$0 \$21,265 0.00 Adopted Increases \$0 \$0 \$0 0.00		\$0	\$0	\$0	0.00
Total Decreases \$0 \$0 \$0 0.00 Total:Adopted Amendments \$0 \$0 \$0 0.00 Chapter 1283 as Adopted \$208,260 \$0 \$208,260 1.50 Percentage Change 0.00% 0.00% 0.00% 0.00% 0.00% Virginia Housing Study Commission 2018-20 Base Budget, Chapt. 854 \$21,265 \$0 \$21,265 0.00 Adopted Increases \$0 \$0 \$0 0.00					
Total:Adopted Amendments \$0 \$0 \$0 0.00 Chapter 1283 as Adopted \$208,260 \$0 \$208,260 1.50 Percentage Change 0.00% 0.00% 0.00% 0.00% Virginia Housing Study Commission 2018-20 Base Budget, Chapt. 854 \$21,265 \$0 \$21,265 0.00 Adopted Increases No Increases \$0 \$0 \$0 0.00	No Decreases				
Chapter 1283 as Adopted \$208,260 \$0 \$208,260 1.50 Percentage Change 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00	Total Decreases	\$0	\$0	\$0	0.00
Percentage Change 0.00% 0.00% 0.00% 0.00% Virginia Housing Study Commission 2018-20 Base Budget, Chapt. 854 \$21,265 \$0 \$21,265 0.00 Adopted Increases No Increases \$0 \$0 \$0 0.00	Total:Adopted Amendments				0.00
Virginia Housing Study Commission 2018-20 Base Budget, Chapt. 854 \$21,265 \$0 \$21,265 0.00 Adopted Increases \$0 \$0 \$0 0.00 No Increases \$0 \$0 \$0 0.00	Chapter 1283 as Adopted	\$208,260	\$0	\$208,260	1.50
2018-20 Base Budget, Chapt. 854 \$21,265 \$0 \$21,265 0.00 Adopted Increases No Increases \$0 \$0 \$0 0.00	Percentage Change	0.00%	0.00%	0.00%	0.00%
Adopted Increases No Increases \$0 \$0 \$0 \$0 0.00					
No Increases \$0 \$0 \$0 0.00	2018-20 Base Budget, Chapt. 854	\$21,265	\$0	\$21,265	0.00
	Adopted Increases				
Total Increases \$0 \$0 \$0 0.00	No Increases	\$0	\$0	\$0	0.00
	Total Increases	\$0	\$0	\$0	0.00

		2020 1017		
	General Fund	Nongeneral Fund	Total	Total FTE
Adopted Decreases	Φ0	ФО.	40	0.00
No Decreases	\$0 \$0	\$0	\$0	0.00
Total Decreases	\$0 \$0	\$0	\$0 \$ 0	0.00
Total:Adopted Amendments	\$21,265	\$0 \$0	\$0 \$21,265	0.00
Chapter 1283 as Adopted Percentage Change	0.00%	0.00%	0.00%	0.00%
Brown v. Board of Education	0.00 /6	0.00 /6	0.00 /6	0.00 /8
2018-20 Base Budget, Chapt. 854	\$25,339	\$0	\$25,339	0.00
Adopted Increases	Ψ23,003	Ψ0	Ψ20,000	0.00
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases	Ψ	Ψ	Ψ	0.00
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$ 0	\$ 0	\$0	0.00
Chapter 1283 as Adopted	\$25,339	\$0	\$25,339	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Commission on Unemployment Compensation	0.0076	0.0070	0.0078	0.0078
2018-20 Base Budget, Chapt. 854	\$6,072	\$0	\$6.072	0.00
	Ψ0,072	Ψ	ψ0,072	0.00
Adopted Increases No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
	ΦΟ	ΦО	ΦΟ	0.00
Adopted Decreases No Decreases	\$0	\$0	\$0	0.00
	\$0 \$0	\$0	\$0	0.00
Total Decreases	\$0	Φ0 \$0	\$0 \$0	
Total:Adopted Amendments	\$6,072	\$0	\$6,072	0.00
Chapter 1283 as Adopted		·	• •	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Small Business Commission	445.004	**	*45.004	
2018-20 Base Budget, Chapt. 854	\$15,261	\$0	\$15,261	0.00
Adopted Increases			4-	
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$15,261	\$0	\$15,261	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Commission on Electric Utility Restructuring				
2018-20 Base Budget, Chapt. 854	\$10,015	\$0	\$10,015	0.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$10,015	\$0	\$10,015	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Manufacturing Development Commission				
2018-20 Base Budget, Chapt. 854	\$12,158	\$0	\$12,158	0.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
	\$0	\$0		

		2020 1017	1L	
	General Fund	Nongeneral Fund	Total	Total FTE
Adopted Decreases	Φ0	ФО.	40	0.00
No Decreases	\$0 \$0	\$0 \$0	\$0 \$0	0.00
Total Decreases	* -	•	•	
Total:Adopted Amendments	\$0 \$12,158	\$0 \$0	\$0 \$12,158	0.00
Chapter 1283 as Adopted Percentage Change	0.00%	0.00%	0.00%	0.00%
Joint Commission on Administrative Rules	0.00%	0.00%	0.00%	0.00%
2018-20 Base Budget, Chapt. 854	\$10,015	\$0	\$10,015	0.00
	\$10,013	Ψ0	\$10,013	0.00
Adopted Increases No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
	ΨΟ	ΨΟ	ΨΟ	0.00
Adopted Decreases No Decreases	\$0	\$0	\$0	0.00
	\$0	\$0	\$0	0.00
Total Decreases	\$0	•	\$0	
Total:Adopted Amendments	\$10,015	\$0 \$0	\$10,015	0.00
Chapter 1283 as Adopted	· · · · · · · · · · · · · · · · · · ·	·	. ,	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Autism Advisory Council	A0 475	**	00.475	
2018-20 Base Budget, Chapt. 854	\$6,475	\$0	\$6,475	0.00
Adopted Increases			•	
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$6,475	\$0	\$6,475	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Conflict of Interest and Ethics Advisory Counc	il			
2018-20 Base Budget, Chapt. 854	\$598,128	\$0	\$598,128	5.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$598,128	\$0	\$598,128	5.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Joint Commission on Transportation Accountability				
2018-20 Base Budget, Chapt. 854	\$28,200	\$0	\$28,200	0.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$28,200	\$0	\$28,200	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Comm. On Econ. Oppty for VA's in Aspiring & Diverse				
2018-20 Base Budget, Chapt. 854	\$10,560	\$0	\$10,560	0.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
i otal moreaces	ΨΟ	Ψ	Ψ	0.00

		2020 1017	1L	
	General Fund	Nongeneral Fund	Total	Total FTE
Adopted Decreases	00	00	40	0.00
No Decreases	\$0 \$0	\$0	\$0	0.00
Total Decreases	\$0	\$0 \$0	\$0 50	0.00
Total:Adopted Amendments	\$10,560	\$0 \$0	\$0 \$10,560	0.00
Chapter 1283 as Adopted	0.00%	0.00%	0.00%	0.00%
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia - Israel Advisory Board	\$215,184	\$0	\$215,184	1.00
2018-20 Base Budget, Chapt. 854	\$213,104	φυ	φ213,104	1.00
Adopted Increases No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0 \$0	\$0	0.00
	φυ	ΦΟ	φυ	0.00
Adopted Decreases No Decreases	\$0	\$0	\$0	0.00
	\$0	\$0 \$0	\$0	0.00
Total Decreases	\$0 \$0	\$0	\$ 0	
Total:Adopted Amendments				0.00
Chapter 1283 as Adopted	\$215,184	\$0 0.00%	\$215,184	1.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Chesapeake Bay Commission	****	**	****	4.00
2018-20 Base Budget, Chapt. 854	\$332,368	\$0	\$332,368	1.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$ 0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$332,368	\$0	\$332,368	1.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Joint Commission on Health Care				
2018-20 Base Budget, Chapt. 854	\$779,133	\$0	\$779,133	6.00
Adopted Increases				_
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$779,133	\$0	\$779,133	6.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Commission on Youth				
2018-20 Base Budget, Chapt. 854	\$355,201	\$0	\$355,201	3.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$355,201	\$0	\$355,201	3.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Crime Commission	0.0070	3.00 /0	3100 /0	3.0370
2018-20 Base Budget, Chapt. 854	\$1,042,749	\$137,653	\$1,180,402	12.00
	¥ 1,072,173	Ψ.σ.,σσσ	Ţ.,100,70 <u>2</u>	12.00
Adopted Increases No Increases	\$0	\$0	\$0	0.00
Total Increases		\$0	\$0	0.00
i utai iiiuleases	φυ	ΨΟ	ΨΟ	0.00

2020 TOTAL

				
_	General Fund	Nongeneral Fund	Total	Total FTE
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$1,042,749	\$137,653	\$1,180,402	12.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
oint Legislative Audit & Review Commission				
2018-20 Base Budget, Chapt. 854	\$5,426,187	\$118,945	\$5,545,132	43.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$5,426,187	\$118,945	\$5,545,132	43.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
irginia Commission on Intergovernmental Cooperation				
2018-20 Base Budget, Chapt. 854	\$781,027	\$0	\$781,027	0.00
Adopted Increases		•		
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases	**	**	**	
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$781,027	\$0	\$781,027	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
egislative Department Reversion Clearing Account	0.0070	0.00 /0	0.0070	0.00 /
	\$515,715	\$0	\$515,715	1.00
2018-20 Base Budget, Chapt. 854	Ψ515,715	Ψ	ΨΟΤΟ,ΤΤΟ	
Adopted Increases	ФО.	¢o.	¢o.	0.00
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases	40	ФО.	Φ0	0.00
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$515,715	\$0	\$515,715	1.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Total: Legislative Department				
Chapter 854	\$97,383,939	\$3,932,489	\$101,316,428	633.00
Adopted Amendments				
Total Increases	\$635,000	\$213,428	\$848,428	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$635,000	\$213,428	\$848,428	0.00
Chapter 1283 as Adopted	\$98,018,939	\$4,145,917	\$102,164,856	633.00
Percentage Change	0.65%	5.43%	0.84%	0.00%
Judicial Department				
upreme Court				
2018-20 Base Budget, Chapt. 854	\$40,115,097	\$9,278,976	\$49,394,073	158.63
Adopted Increases		,		
No Increases	\$0	0.2	\$0	0.00

\$0

No Increases

Total Increases

0.00

0.00

		2020 101	nL .	
	General Fund	Nongeneral Fund	Total	Total FTE
Adopted Decreases	ФО	Ф0	40	0.00
No Decreases	\$0 \$0	\$0	\$0	0.00
Total Decreases	* -	\$0	\$0	
Total:Adopted Amendments	\$0 \$40,115,097	\$0 \$9,278,976	\$0 \$49,394,073	0.00 158.63
Chapter 1283 as Adopted	0.00%	0.00%	0.00%	0.00%
Percentage Change	0.00%	0.00%	0.00%	0.00%
Court of Appeals of Virginia 2018-20 Base Budget, Chapt. 854	\$9,753,238	\$0	\$9,753,238	69.13
Adopted Increases	ψ3,133,230	φ0	φ3,133,236	09.13
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
	ΨΟ	ΨΟ	ΨΟ	0.00
Adopted Decreases No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
	\$0	\$ 0	\$ 0	0.00
Total:Adopted Amendments	\$9,753,238	\$0	\$9,753,238	69.13
Chapter 1283 as Adopted		•		
Percentage Change	0.00%	0.00%	0.00%	0.00%
Circuit Courts	\$447.040.07F	#F 000	\$447.004.67F	465.00
2018-20 Base Budget, Chapt. 854	\$117,019,675	\$5,000	\$117,024,675	165.00
Adopted Increases	Φ0	40	40	0.00
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases	.			
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$117,019,675	\$5,000	\$117,024,675	165.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
General District Courts				
2018-20 Base Budget, Chapt. 854	\$120,337,475	\$0	\$120,337,475	1,056.10
Adopted Increases				
Increase Criminal Fund appropriation	\$2,250,000	\$0	\$2,250,000	0.00
Total Increases	\$2,250,000	\$0	\$2,250,000	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$2,250,000	\$0	\$2,250,000	0.00
Chapter 1283 as Adopted	\$122,587,475	\$0	\$122,587,475	1,056.10
Percentage Change	1.87%	0.00%	1.87%	0.00%
Juvenile & Domestic Relations District Courts				
2018-20 Base Budget, Chapt. 854	\$102,676,739	\$0	\$102,676,739	617.10
Adopted Increases				
Increase Criminal Fund appropriation	\$2,250,000	\$0	\$2,250,000	0.00
Total Increases	\$2,250,000	\$0	\$2,250,000	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$2,250,000	\$0	\$2,250,000	0.00
Chapter 1283 as Adopted	\$104,926,739	\$0	\$104,926,739	617.10
Percentage Change	2.19%	0.00%	2.19%	0.00%
Combined District Courts				
2018-20 Base Budget, Chapt. 854	\$23,744,526	\$0	\$23,744,526	204.55
Adopted Increases			· · ·	
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
	**	**	**	2.30

		2020 1017	1L	
	General Fund	Nongeneral Fund	Total	Total FTE
Adopted Decreases	40	Ф0	Φ0	0.00
No Decreases	\$0 \$0	\$0	\$0	0.00
Total Adents d Amendments	*-	\$0 50	\$0 \$0	0.00
Total:Adopted Amendments	\$0 \$23,744,526	\$0 \$0	\$0 \$23,744,526	0.00 204.55
Chapter 1283 as Adopted	0.00%	0.00%	0.00%	0.00%
Percentage Change	0.00%	0.00%	0.00%	0.00%
Magistrate System	\$33,859,000	\$0	\$33,859,000	446.20
2018-20 Base Budget, Chapt. 854		φυ	\$33,039,000	440.20
Adopted Increases No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
	φυ	φυ	φυ	0.00
Adopted Decreases No Decreases	\$0	\$0	\$0	0.00
	\$0	\$0	\$0	0.00
Total Adented Amendments	\$0	\$ 0	\$0	
Total:Adopted Amendments	\$33,859,000	\$0	\$33,859,000	0.00 446.20
Chapter 1283 as Adopted		·		
Percentage Change	0.00%	0.00%	0.00%	0.00%
Board of Bar Examiners	**	£4.740.000	\$4.74C.COC	0.00
2018-20 Base Budget, Chapt. 854	\$0	\$1,716,606	\$1,716,606	9.00
Adopted Increases No Increases	# 0	ФО.	Φ0	0.00
	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$0	\$1,716,606	\$1,716,606	9.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Judicial Inquiry and Review Commission				
2018-20 Base Budget, Chapt. 854	\$656,142	\$0	\$656,142	3.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$656,142	\$0	\$656,142	3.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Indigent Defense Commission				
2018-20 Base Budget, Chapt. 854	\$51,922,158	\$12,000	\$51,934,158	566.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$51,922,158	\$12,000	\$51,934,158	566.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Criminal Sentencing Commission				
2018-20 Base Budget, Chapt. 854	\$1,126,340	\$70,031	\$1,196,371	10.00
Adopted Increases		-		
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
i otal ilioi cases	Ψ	Ψ	Ψ	0.00

	Comment Front	Name and Free d	Takal	T-A-LETE
Adopted Decreases	General Fund	Nongeneral Fund	Total	Total FTE
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$1,126,340	\$70,031	\$1,196,371	10.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia State Bar				
2018-20 Base Budget, Chapt. 854	\$6,066,473	\$22,590,451	\$28,656,924	89.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$6,066,473	\$22,590,451	\$28,656,924	89.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Total: Judicial Department				
Chapter 854	\$507,276,863	\$33,673,064	\$540,949,927	3,393.71
Adopted Amendments				
Total Increases	\$4,500,000	\$0	\$4,500,000	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$4,500,000	\$0	\$4,500,000	0.00
Chapter 1283 as Adopted	\$511,776,863	\$33,673,064	\$545,449,927	3,393.71
Percentage Change	0.89%	0.00%	0.83%	0.00%
Executive Offices				
Office of the Governor				
2018-20 Base Budget, Chapt. 854	\$5,468,474	\$157,576	\$5,626,050	44.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$5,468,474	\$157,576	\$5,626,050	44.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Lieutenant Governor				
2018-20 Base Budget, Chapt. 854	\$378,564	\$0	\$378,564	4.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$378,564	\$0	\$378,564	4.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Attorney General and Department of Law				
2018-20 Base Budget, Chapt. 854	\$24,121,382	\$28,733,074	\$52,854,456	440.00
Adopted Increases				
Adopted increases				
Increase Revolving Trust Fund appropriation	\$0	\$250,000	\$250,000	0.00

	General Fund	Nongeneral Fund	Total	Total FTE
Adopted Decreases	General Fund	Nongeneral Fund	Total	TOTALL
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$250,000	\$250,000	0.00
Chapter 1283 as Adopted	\$24,121,382	\$28,983,074	\$53,104,456	440.00
Percentage Change	0.00%	0.87%	0.47%	0.00%
Attorney General - Division of Debt Collection				
2018-20 Base Budget, Chapt. 854	\$0	\$2,755,447	\$2,755,447	27.00
Adopted Increases	-			
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$0	\$2,755,447	\$2,755,447	27.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Secretary of the Commonwealth				
2018-20 Base Budget, Chapt. 854	\$2,158,598	\$92,978	\$2,251,576	17.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$2,158,598	\$92,978	\$2,251,576	17.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Office of the State Inspector General				
2018-20 Base Budget, Chapt. 854	\$4,631,281	\$2,212,752	\$6,844,033	40.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$4,631,281	\$2,212,752	\$6,844,033	40.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Interstate Organization Contributions				
2018-20 Base Budget, Chapt. 854	\$190,939	\$0	\$190,939	0.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$190,939	\$0	\$190,939	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%

		2020 . 0		
	General Fund	Nongeneral Fund	Total	Total FTE
Total: Executive Offices				
Chapter 854	\$36,949,238	\$33,951,827	\$70,901,065	572.00
Adopted Amendments				
Total Increases	\$0	\$250,000	\$250,000	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$250,000	\$250,000	0.00
Chapter 1283 as Adopted	\$36,949,238	\$34,201,827	\$71,151,065	572.00
Percentage Change	0.00%	0.74%	0.35%	0.00%
Administration				
Secretary of Administration				
2018-20 Base Budget, Chapt. 854	\$1,685,650	\$0	\$1,685,650	13.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$1,685,650	\$0	\$1,685,650	13.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Compensation Board				
2018-20 Base Budget, Chapt. 854	\$691,521,444	\$16,600,712	\$708,122,156	21.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases	40	Ψ.	40	0.00
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$691,521,444	\$16,600,712	\$708,122,156	21.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
	0.00 /6	0.0076	0.0076	0.0078
Department of General Services	\$21,882,941	\$225,746,620	\$247,629,561	674.00
2018-20 Base Budget, Chapt. 854	φ21,002,941	φ223,740,020	\$247,029,301	074.00
Adopted Increases	00	Φ0	Φ0	0.00
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases	0.0	•	•	
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$21,882,941	\$225,746,620	\$247,629,561	674.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Human Resource Management				
2018-20 Base Budget, Chapt. 854	\$5,429,300	\$102,935,232	\$108,364,532	116.00
Adopted Increases				
Initiative to Evaluate Pay equity	\$250,000	\$0	\$250,000	0.00
Total Increases	\$250,000	\$0	\$250,000	0.00
Adopted Decreases				
Adjust rate and appropriation for the Personnel Management Information System (PMIS)	\$0 	(\$537,952)	(\$537,952)	0.00
Total Decreases	\$0	(\$537,952)	(\$537,952)	0.00
Total:Adopted Amendments	\$250,000	(\$537,952)	(\$287,952)	0.00
Chapter 1283 as Adopted	\$5,679,300	\$102,397,280	\$108,076,580	116.00
Percentage Change	4.60%	-0.52%	-0.27%	0.00%
Administration of Health Insurance				
2018-20 Base Budget, Chapt. 854	\$0	\$2,110,446,067	\$2,110,446,067	0.00

-	General Fund	Nongeneral Fund	Total	Total FTE
Adopted Increases	Conordi i dina	general r ana		
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$0	\$2,110,446,067	\$2,110,446,067	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
State Board of Elections				
2018-20 Base Budget, Chapt. 854	\$19,019,759	\$3,052,250	\$22,072,009	49.00
Adopted Increases				
Appropriate Help America Vote Act funding	\$0	\$10,175,711	\$10,175,711	0.00
Total Increases	\$0	\$10,175,711	\$10,175,711	0.00
Adopted Decreases				
Transfer funding for 2020 presidential primary expenses	(\$147,308)	\$0	(\$147,308)	0.00
Direct Request for Information (RFI) for VERIS replacement	Language	\$0	\$0	0.00
Total Decreases	(\$147,308)	\$0	(\$147,308)	0.0
Total:Adopted Amendments	(\$147,308)	\$10,175,711	\$10,028,403	0.0
Chapter 1283 as Adopted	\$18,872,451	\$13,227,961	\$32,100,412	49.0
Percentage Change	-0.77%	333.38%	45.43%	0.00%
irginia Information Technologies Agency				
2018-20 Base Budget, Chapt. 854	\$425,164	\$354,811,767	\$355,236,931	242.4
Adopted Increases				
No Increases	\$0	\$0	\$0	0.0
Total Increases	\$0	\$0	\$0	0.0
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.0
Total Decreases	\$0	\$0	\$0	0.0
Total:Adopted Amendments	\$0	\$0	\$0	0.0
Chapter 1283 as Adopted	\$425,164	\$354,811,767	\$355,236,931	242.4
Percentage Change	0.00%	0.00%	0.00%	0.00%
Total: Administration				
Chapter 854	\$739,964,258	\$2,813,592,648	\$3,553,556,906	1,115.4
Adopted Amendments				
Total Increases	\$250,000	\$10,175,711	\$10,425,711	0.0
Total Decreases	(\$147,308)	(\$537,952)	(\$685,260)	0.0
Total: Adopted Amendments	\$102,692	\$9,637,759	\$9,740,451	0.0
Chapter 1283 as Adopted	\$740,066,950	\$2,823,230,407	\$3,563,297,357	1,115.4
Percentage Change	0.01%	0.34%	0.27%	0.009
Agriculture and Forestry				
secretary of Agriculture and Forestry				
2018-20 Base Budget, Chapt. 854	\$503,367	\$0	\$503,367	3.0
Adopted Increases	+223,001	* **	+,001	3.0
No Increases	\$0	\$0	\$0	0.0
Total Increases	\$0	\$0 \$0	\$0	0.0
	φυ	φυ	φυ	0.0
Adopted Decreases No Decreases	\$0	¢Λ	¢ 0	0.0
-		\$0 \$0	\$0	
Total Decreases	\$0	\$0	\$0 \$0	0.0
Total:Adopted Amendments	\$0	\$0	\$0	0.0
Chapter 1283 as Adopted	\$503,367	\$0 0.00%	\$503,367	3.0
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Agriculture and Consumer Services		***	A== 1=- ·	
2018-20 Base Budget, Chapt. 854	\$37,234,034	\$35,940,165	\$73,174,199	544.0

2020 TOTAL

		2020 TOT	AL	
	General Fund	Nongeneral Fund	Total	Total FTE
Adopted Increases	40	Φ0	Φ0	0.00
No Increases	\$0	\$0 \$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases	ФО.	# 0	Φ0	0.00
No Decreases	\$0 \$0	\$0 \$0	\$0 \$0	0.00
Total Decreases	·	•	·	
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$37,234,034	\$35,940,165	\$73,174,199	544.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
epartment of Forestry	*** ***	*		
2018-20 Base Budget, Chapt. 854	\$19,231,285	\$14,914,733	\$34,146,018	279.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$19,231,285	\$14,914,733	\$34,146,018	279.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
rginia Agricultural Council				
2018-20 Base Budget, Chapt. 854	\$0	\$490,308	\$490,308	0.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$0	\$490,308	\$490,308	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
rginia Racing Commission				
2018-20 Base Budget, Chapt. 854	\$0	\$3,188,655	\$3,188,655	10.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases	7-	**	**	2.00
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$ 0	\$0	\$ 0	0.00
Chapter 1283 as Adopted	\$0	\$3,188,655	\$3,188,655	10.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
otal: Agriculture and Forestry				
Chapter 854	\$56,968,686	\$54,533,861	\$111,502,547	836.00
Adopted Amendments				
Total Increases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$56,968,686	\$54,533,861	\$111,502,547	836.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
i ercentage Change	0.00%	0.00 /0	0.00 /8	0.00%
Commerce and Trade				
cretary of Commerce and Trade				
2018-20 Base Budget, Chapt. 854	\$1,076,185	\$0	\$1,076,185	9.00
Adopted Increases				
No Increases	ΦΩ	0.9	¢ο	0.00

\$0

\$0

\$0

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No Increases

Total Increases

-		2020		
_	General Fund	Nongeneral Fund	Total	Total FTE
Adopted Decreases			4-	
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$1,076,185	\$0 2.222	\$1,076,185	9.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Economic Development Incentive Payments	¢07.040.400	¢5 044 000	too ooo 400	0.00
2018-20 Base Budget, Chapt. 854	\$87,912,498	\$5,911,000	\$93,823,498	0.00
Adopted Increases Virginia Economic Development Incentive Grant program	\$0	\$1,000,000	\$1,000,000	0.00
Total Increases	\$0	\$1,000,000	\$1,000,000	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$1,000,000	\$1,000,000	0.00
Chapter 1283 as Adopted	\$87,912,498	\$6,911,000	\$94,823,498	0.00
Percentage Change	0.00%	16.92%	1.07%	0.00%
Board of Accountancy				
2018-20 Base Budget, Chapt. 854	\$0	\$2,104,195	\$2,104,195	13.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases	•	**	•	
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
	\$ 0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$2,104,195	\$2,104,195	13.00
Chapter 1283 as Adopted	0.00%	0.00%	0.00%	0.00%
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Housing and Community Development	\$400.000.400	\$70.004.40C	£400.440.070	442.00
2018-20 Base Budget, Chapt. 854	\$109,026,436	\$73,084,436	\$182,110,872	113.00
Adopted Increases	A=	•	AT	
Increase deposit to the Housing Trust Fund	\$7,000,000	\$0	\$7,000,000	2.00
Total Increases	\$7,000,000	\$0	\$7,000,000	2.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$7,000,000	\$0	\$7,000,000	2.00
Chapter 1283 as Adopted	\$116,026,436	\$73,084,436	\$189,110,872	115.00
Percentage Change	6.42%	0.00%	3.84%	1.77%
Department of Labor and Industry				
2018-20 Base Budget, Chapt. 854	\$10,042,820	\$7,209,825	\$17,252,645	190.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$10,042,820	\$7,209,825	\$17,252,645	190.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Mines, Minerals and Energy				
2018-20 Base Budget, Chapt. 854	\$13,632,297	\$23,674,787	\$37,307,084	236.00
Adopted Increases	. , , -	. , , -	. , ,	
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
10(a) 1110100303	φυ	ΨΟ	φυ	0.00

General Fund Nongeneral Fund Total	T-A-LETE
· · · · · · · · · · · · · · · · · · ·	Total FTE
Adopted Decreases	
No Decreases \$0 \$0	\$0 0.00
Total Decreases \$0 \$0	\$0 0.00
Total:Adopted Amendments \$0 \$0	\$0 0.00
Chapter 1283 as Adopted \$13,632,297 \$23,674,787 \$37,307,	
· ····g· ·····g·	0.00%
Department of Professional and Occupational Regulation 2018-20 Base Budget. Chapt. 854 \$0 \$23,954,438 \$23,954,	438 203.00
Adopted Increases No Increases \$0 \$0	\$0 0.00
Total Increases \$0 \$0	\$0 0.00
	φ0 0.00
Adopted Decreases No Decreases \$0 \$0	\$0 0.00
Total Decreases \$0 \$0	\$0 0.00
Total:Adopted Amendments \$0 \$0	\$0 0.00
Chapter 1283 as Adopted \$0 \$23,954,438 \$23,954,	
	0.00% 203.00 0.00%
· · · · · · · · · · · · · · · · · · ·	1.00%
Department of Small Business and Supplier Diversity 2018-20 Base Budget. Chapt. 854 \$4.189,269 \$2.574,301 \$6.763.	570 50.00
	570 50.00
Adopted Increases	f 0
No Increases \$0 \$0	\$0 0.00
Total Increases \$0 \$0	\$0 0.00
Adopted Decreases	0.00
No Decreases \$0 \$0	\$0 0.00
Total Decreases \$0 \$0	\$0 0.00
Total:Adopted Amendments \$0 \$0	\$0 0.00
Chapter 1283 as Adopted \$4,189,269 \$2,574,301 \$6,763,	
· o. ooago	0.00%
Fort Monroe Authority	
2018-20 Base Budget, Chapt. 854 \$6,080,167 \$0 \$6,080,	167 0.00
Adopted Increases	
No Increases \$0 \$0	\$0 0.00
Total Increases \$0 \$0	\$0 0.00
Adopted Decreases	
No Decreases \$0 \$0	\$0 0.00
Total Decreases \$0 \$0	\$0 0.00
Total:Adopted Amendments \$0 \$0	\$0 0.00
Chapter 1283 as Adopted \$6,080,167 \$0 \$6,080,	
	0.00%
Virginia Economic Development Partnership	
2018-20 Base Budget, Chapt. 854 \$37,807,392 \$0 \$37,807,3	392 0.00
Adopted Increases	
No Increases \$0 \$0	\$0 0.00
Total Increases \$0 \$0	\$0 0.00
Adopted Decreases	
No Decreases \$0 \$0	\$0 0.00
Total Decreases \$0 \$0	\$0 0.00
Total:Adopted Amendments \$0 \$0	\$0 0.00
Chapter 1283 as Adopted \$37,807,392 \$0 \$37,807,3	392 0.00
Percentage Change 0.00% 0.00% 0	0.00%
Virginia Employment Commission	
2018-20 Base Budget, Chapt. 854 \$0 \$555,408,306 \$555,408,5	306 865.00
Adopted Increases	
No Increases \$0 \$0	\$0 0.00
Total Increases \$0 \$0	\$0 0.00

	General Fund	Nongeneral Fund	Total	Total FTE
Adopted Decreases		g		
Unemployment insurance flexibility language	Language	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$0	\$555,408,306	\$555,408,306	865.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Tourism Authority				
2018-20 Base Budget, Chapt. 854	\$21,235,424	\$0	\$21,235,424	0.00
Adopted Increases Marketing for the Children's Museum of Virginia's 40th Anniversary	\$100,000	\$0	\$100,000	0.00
Total Increases	\$100,000	\$0	\$100,000	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$100,000	\$0	\$100,000	0.00
Chapter 1283 as Adopted	\$21,335,424	\$0	\$21,335,424	0.00
Percentage Change	0.47%	0.00%	0.47%	0.00%
Innovation and Entrepreneurship Investment Authority	,			
2018-20 Base Budget, Chapt. 854	\$11,296,485	\$0	\$11,296,485	0.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases	**	**	**	
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$11,296,485	\$0	\$11,296,485	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
i ordaniago onango				
Total: Commerce and Trade				
Chapter 854	\$302,298,973	\$693,921,288	\$996,220,261	1,679.00
Adopted Amendments				
Total Increases	\$7,100,000	\$1,000,000	\$8,100,000	2.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$7,100,000	\$1,000,000	\$8,100,000	2.00
Chapter 1283 as Adopted	\$309,398,973	\$694,921,288	\$1,004,320,261	1,681.00
Percentage Change	2.35%	0.14%	0.81%	0.12%
Education				
Secretary of Education	\$004 FCF	**	\$604.505	5.00
2018-20 Base Budget, Chapt. 854	\$694,565	\$0	\$694,565	5.00
Adopted Increases	.	4 -	A	
No Increases	\$0	\$0	\$0	0.00
	\$0	\$0	\$0	0.00
Total Increases	40			
Adopted Decreases	•			
Adopted Decreases No Decreases	\$0	\$0	\$0	0.00
Adopted Decreases No Decreases Total Decreases	\$0 \$0	\$0	\$0	0.00
Adopted Decreases No Decreases Total Decreases Total:Adopted Amendments	\$0 \$0 \$0	\$0 \$0	\$0 \$0	0.00 0.00
Adopted Decreases No Decreases Total Decreases Total:Adopted Amendments Chapter 1283 as Adopted	\$0 \$0 \$0 \$694,565	\$0 \$0 \$0	\$0 \$0 \$694,565	0.00 0.00 5.00
Adopted Decreases No Decreases Total Decreases Total:Adopted Amendments Chapter 1283 as Adopted Percentage Change	\$0 \$0 \$0	\$0 \$0	\$0 \$0	0.00 0.00
Adopted Decreases No Decreases Total Decreases Total:Adopted Amendments Chapter 1283 as Adopted Percentage Change	\$0 \$0 \$0 \$694,565	\$0 \$0 \$0	\$0 \$0 \$694,565	0.00 0.00 5.00
Adopted Decreases No Decreases Total Decreases Total:Adopted Amendments Chapter 1283 as Adopted	\$0 \$0 \$0 \$694,565	\$0 \$0 \$0	\$0 \$0 \$694,565	0.00 0.00 5.00
Adopted Decreases No Decreases Total Decreases Total:Adopted Amendments Chapter 1283 as Adopted Percentage Change Department of Education - Central Office Operations	\$0 \$0 \$0 \$694,565 0.00%	\$0 \$0 \$0 0.00 %	\$0 \$0 \$694,565 0.00 %	0.00 0.00 5.00 0.00%
Adopted Decreases No Decreases Total Decreases Total:Adopted Amendments Chapter 1283 as Adopted Percentage Change Department of Education - Central Office Operations 2018-20 Base Budget, Chapt. 854	\$0 \$0 \$0 \$694,565 0.00%	\$0 \$0 \$0 0.00 %	\$0 \$0 \$694,565 0.00 %	0.00 0.00 5.00 0.00%

-	General Fund	Nongeneral Fund	Total	Total FTE
Adopted Decreases				
Provide authority for Superintendent of Public Instruction to grant temporary flexibility or issue waivers due to COVID-19	Language	\$0	\$0	0.00
Authorize carry forward of seclusion and restraint funds	Language	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$64,519,602	\$56,618,929	\$121,138,531	334.50
Percentage Change	0.00%	0.00%	0.00%	0.00%
partment of Education - Direct Aid to Public Education	on			
2018-20 Base Budget, Chapt. 854	\$6,516,907,074	\$1,834,700,304	\$8,351,607,378	0.00
Adopted Increases				
Black History Museum and Cultural Center of Virginia	\$1,200,000	\$0	\$1,200,000	0.00
American Civil War Museum	\$1,000,000	\$0	\$1,000,000	0.00
Update student enrollment projections	\$21,140,077	\$0	\$21,140,077	0.00
Update Lottery proceeds - backfill w/ GF	\$15,380,635	(\$15,380,637)	(\$2)	0.00
Update sales tax revenues for public education	\$12,640,067	\$0	\$12,640,067	0.00
Update English as a Second Language program projections	\$2,836,751	\$0	\$2,836,751	0.00
Update Lottery supported programs	\$1,159,079	\$0	\$1,159,079	0.00
Total Increases	\$55,356,609	(\$15,380,637)	\$39,975,972	0.00
Adopted Decreases Waive required local effort and required local match	Language	\$0	\$0	0.00
obligations due to school closures Prorate Supplemental Lottery Per Pupil Allocation payments in case of Lottery shortfall	Language	\$0	\$0	0.00
Technical Update - Language for VPSA Technology Grants	Language	\$0	\$0	0.00
Update Compensation Supplement participation	(\$1,303,882)	\$0	(\$1,303,882)	0.00
Update categorical programs	(\$302,823)	\$0	(\$302,823)	0.00
Update Remedial Summer School program participation	(\$2,801,103)	\$0	(\$2,801,103)	0.00
Update Incentive programs - actual participation	(\$10,651,200)	\$0	(\$10,651,200)	0.00
Update National Board Bonuses - actual participation	(\$358,514)	\$0	(\$358,514)	0.00
Total Decreases	(\$15,417,522)	\$0	(\$15,417,522)	0.00
Total:Adopted Amendments	\$39,939,087	(\$15,380,637)	\$24,558,450	0.00
Chapter 1283 as Adopted	\$6,556,846,161	\$1,819,319,667	\$8,376,165,828	0.00
Percentage Change	0.61%	-0.84%	0.29%	0.00%
rginia School for Deaf and Blind				
2018-20 Base Budget, Chapt. 854	\$10,784,090	\$1,306,082	\$12,090,172	185.50
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$10,784,090	\$1,306,082	\$12,090,172	185.50
Percentage Change	0.00%	0.00%	0.00%	0.00%
otal: Department of Education				
Chapter 854	\$6,592,905,331	\$1,892,625,315	\$8,485,530,646	525.00
Adopted Amendments				
Total Increases	\$55,356,609	(\$15,380,637)	\$39,975,972	0.00
Total Decreases	(\$15,417,522)	\$0	(\$15,417,522)	0.00
Total: Adopted Amendments	\$39,939,087	(\$15,380,637)	\$24,558,450	0.00
Chapter 1283 as Adopted	\$6,632,844,418	\$1,877,244,678	\$8,510,089,096	525.00
Percentage Change	0.61%	-0.81%	0.29%	0.00%
ate Council of Higher Education for Virginia	\$109,316,939	\$7,277,153	\$116,594,092	63.00
2018-20 Base Budget, Chapt. 854	#103,310,333	φι,Διι,100	ψ11U,J34,U3Z	03.00

		2020 10	IAL	
	General Fund	Nongeneral Fund	Total	Total FTE
Adopted Increases	00	40	Ф0	0.00
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases	# 0	# 0	ФО.	0.00
No Decreases	\$0 \$0	\$0 \$0	\$0 \$0	0.00
Total Decreases	·	•	·	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$109,316,939	\$7,277,153	\$116,594,092	63.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Christopher Newport University	****	\$400 7 44 0 7 0	4400 000 440	207.74
2018-20 Base Budget, Chapt. 854	\$36,255,568	\$132,744,872	\$169,000,440	937.74
Adopted Increases	Φ0	ФО.	# 0	0.00
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases	Φ0	Ф0	40	0.00
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$36,255,568	\$132,744,872	\$169,000,440	937.74
Percentage Change	0.00%	0.00%	0.00%	0.00%
The College of William and Mary in Virginia				
2018-20 Base Budget, Chapt. 854	\$51,049,308	\$331,117,539	\$382,166,847	1,435.12
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$51,049,308	\$331,117,539	\$382,166,847	1,435.12
Percentage Change	0.00%	0.00%	0.00%	0.00%
Richard Bland College				
2018-20 Base Budget, Chapt. 854	\$9,367,924	\$10,528,466	\$19,896,390	113.84
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$9,367,924	\$10,528,466	\$19,896,390	113.84
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Institute of Marine Science				
2018-20 Base Budget, Chapt. 854	\$24,470,504	\$26,082,885	\$50,553,389	393.22
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$24,470,504	\$26,082,885	\$50,553,389	393.22
Percentage Change	0.00%	0.00%	0.00%	0.00%
George Mason University				
2018-20 Base Budget, Chapt. 854	\$176,146,280	\$944,129,644	\$1,120,275,924	4,854.71
Adopted Increases	,,	. , -,	. , -, -,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
i otal moroages	Ψ0	Ψ	Ψ	5.50

		2020 . 0	=	
	General Fund	Nongeneral Fund	Total	Total FTE
Adopted Decreases				
No Decreases	<u>\$0</u>	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$176,146,280	\$944,129,644	\$1,120,275,924	4,854.71
Percentage Change	0.00%	0.00%	0.00%	0.00%
James Madison University				
2018-20 Base Budget, Chapt. 854	\$98,202,166	\$490,557,543	\$588,759,709	3,607.80
Adopted Increases				
No Increases	<u>\$0</u>	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	<u>\$0</u>	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$98,202,166	\$490,557,543	\$588,759,709	3,607.80
Percentage Change	0.00%	0.00%	0.00%	0.00%
Longwood University				
2018-20 Base Budget, Chapt. 854	\$35,119,231	\$112,537,754	\$147,656,985	759.56
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$35,119,231	\$112,537,754	\$147,656,985	759.56
Percentage Change	0.00%	0.00%	0.00%	0.00%
Norfolk State University				
2018-20 Base Budget, Chapt. 854	\$61,232,527	\$104,978,737	\$166,211,264	1,186.12
Adopted Increases	-			
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$61,232,527	\$104,978,737	\$166,211,264	1,186.12
Percentage Change	0.00%	0.00%	0.00%	0.00%
Old Dominion University				
2018-20 Base Budget, Chapt. 854	\$157,134,786	\$315,799,871	\$472,934,657	2,610.49
Adopted Increases		*************************************	**** -,********************************	
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases	Ψ	Ψ	Ψ	0.00
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
	\$ 0	\$ 0	\$ 0	0.00
Total:Adopted Amendments		•	·	
Chapter 1283 as Adopted	\$157,134,786	\$315,799,871	\$472,934,657	2,610.49
Percentage Change	0.00%	0.00%	0.00%	0.00%
Radford University	***	\$474 OFO OOO	#007 F00 005	4 500 00
2018-20 Base Budget, Chapt. 854	\$66,215,605	\$171,352,660	\$237,568,265	1,596.08
Adopted Increases	.	*-	.	
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00

		2020 . 0		
_	General Fund	Nongeneral Fund	Total	Total FTE
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$66,215,605	\$171,352,660	\$237,568,265	1,596.08
Percentage Change	0.00%	0.00%	0.00%	0.00%
University of Mary Washington	\$00.0F7.004	*400.000.000	\$400 044 F04	
2018-20 Base Budget, Chapt. 854	\$33,357,601	\$106,286,963	\$139,644,564	693.66
Adopted Increases	•	•	•	
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases		.		
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$33,357,601	\$106,286,963	\$139,644,564	693.66
Percentage Change	0.00%	0.00%	0.00%	0.00%
University of Virginia-Academic Division				
2018-20 Base Budget, Chapt. 854	\$153,419,244	\$1,484,409,313	\$1,637,828,557	7,035.80
Adopted Increases				
Adjust nongeneral fund appropriation to reflect	\$0	\$39,671,386	\$39,671,386	0.00
additional revenue from indirect cost recoveries Total Increases	\$0	\$39,671,386	\$39,671,386	0.00
	ΨΟ	ψ33,071,300	ψ39,071,300	0.00
Adopted Decreases No Decreases	\$0	\$0	\$0	0.00
_	\$0	\$0	\$0	0.00
Total Decreases	\$0 \$0	* -	•	
Total:Adopted Amendments		\$39,671,386	\$39,671,386	7,035.80
Chapter 1283 as Adopted	\$153,419,244	\$1,524,080,699	\$1,677,499,943	•
Percentage Change	0.00%	2.67%	2.42%	0.00%
University of Virginia Medical Center	*	\$4 007 74F 0FF	\$4 007 74F 0FF	7 460 00
2018-20 Base Budget, Chapt. 854	\$0	\$1,987,715,855	\$1,987,715,855	7,463.22
Adopted Increases	•	•		
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases	•	•		
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$0	\$1,987,715,855	\$1,987,715,855	7,463.22
Percentage Change	0.00%	0.00%	0.00%	0.00%
University of Virginia's College at Wise				
2018-20 Base Budget, Chapt. 854	\$23,522,565	\$26,962,513	\$50,485,078	357.70
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$23,522,565	\$26,962,513	\$50,485,078	357.70
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Commonwealth University - Academic Division				
2018-20 Base Budget, Chapt. 854	\$232,510,818	\$1,022,812,957	\$1,255,323,775	5,300.09
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00

_		2020 10	IAL	
_	General Fund	Nongeneral Fund	Total	Total FTE
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$232,510,818	\$1,022,812,957	\$1,255,323,775	5,300.09
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Community College System	4454 445 455	^		
2018-20 Base Budget, Chapt. 854	\$451,105,973	\$754,118,449	\$1,205,224,422	11,355.15
Adopted Increases	•	•	•	
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases	•	•	•	
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$451,105,973	\$754,118,449	\$1,205,224,422	11,355.15
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Military Institute				
2018-20 Base Budget, Chapt. 854	\$18,269,140	\$70,508,023	\$88,777,163	469.77
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$18,269,140	\$70,508,023	\$88,777,163	469.77
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Polytechnic Inst. and State University				
2018-20 Base Budget, Chapt. 854	\$198,602,192	\$1,246,587,650	\$1,445,189,842	6,823.98
Adopted Increases				_
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$198,602,192	\$1,246,587,650	\$1,445,189,842	6,823.98
Percentage Change	0.00%	0.00%	0.00%	0.00%
Extension and Agricultural Experiment Station Division				
2018-20 Base Budget, Chapt. 854	\$72,960,664	\$18,170,708	\$91,131,372	1,118.51
Adopted Increases				_
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$72,960,664	\$18,170,708	\$91,131,372	1,118.51
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia State University				
2018-20 Base Budget, Chapt. 854	\$46,527,747	\$121,524,467	\$168,052,214	819.36
Adopted Increases				
VSU Technical Language	Language	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00

_		2020 . 0 .	- 1=	
	General Fund	Nongeneral Fund	Total	Total FTE
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$46,527,747	\$121,524,467	\$168,052,214	819.36
Percentage Change	0.00%	0.00%	0.00%	0.00%
Cooperative Extension and Agricultural Research Service				
2018-20 Base Budget, Chapt. 854	\$5,590,340	\$6,641,316	\$12,231,656	98.75
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases	•	•	•	
No Decreases —	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$5,590,340	\$6,641,316	\$12,231,656	98.75
Percentage Change	0.00%	0.00%	0.00%	0.00%
Eastern Virginia Medical School				
2018-20 Base Budget, Chapt. 854	\$30,366,126	\$0	\$30,366,126	0.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$30,366,126	\$0	\$30,366,126	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
New College Institute				
2018-20 Base Budget, Chapt. 854	\$2,589,059	\$1,544,736	\$4,133,795	23.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$2,589,059	\$1,544,736	\$4,133,795	23.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Institute for Advanced Learning and Research				
2018-20 Base Budget, Chapt. 854	\$6,415,246	\$0	\$6,415,246	0.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$6,415,246	\$0	\$6,415,246	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Roanoke Higher Education Authority				
2018-20 Base Budget, Chapt. 854	\$1,478,706	\$0	\$1,478,706	0.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00

		2020 1017	1L	
	General Fund	Nongeneral Fund	Total	Total FTE
Adopted Decreases	Φ0	Φ0	40	0.00
No Decreases	\$0 \$0	\$0	\$0	0.00
Total Decreases	* -	\$0 \$0	\$0	0.00
Total:Adopted Amendments	\$0 \$1,478,706	\$0 \$0	\$0 \$1,478,706	0.00
Chapter 1283 as Adopted	0.00%	0.00%	0.00%	0.00%
Percentage Change Southern Virginia Higher Education Center	0.00%	0.00%	0.00%	0.00%
2018-20 Base Budget, Chapt. 854	\$3,718,615	\$4,089,450	\$7,808,065	64.30
	φ3,7 10,013	\$4,009,430	\$7,000,003	04.30
Adopted Increases No Increases	\$0	\$0	\$0	0.00
Total Increases		\$0	\$0	0.00
	\$ 0	φυ	φυ	0.00
Adopted Decreases No Decreases	\$0	\$0	\$0	0.00
		\$0	\$0	0.00
Total Decreases	φ0 \$0	·	•	
Total:Adopted Amendments		\$0	\$0 \$7,808,065	0.00
Chapter 1283 as Adopted	\$3,718,615	\$4,089,450		64.30
Percentage Change	0.00%	0.00%	0.00%	0.00%
Southwest Virginia Higher Education Center	*** 400 040	AT 507 400	*** • • • • • • • • • • • • • • • • • •	05.00
2018-20 Base Budget, Chapt. 854	\$2,100,046	\$7,537,183	\$9,637,229	35.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$2,100,046	\$7,537,183	\$9,637,229	35.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Jefferson Science Associates, LLC				
2018-20 Base Budget, Chapt. 854	\$1,775,439	\$0	\$1,775,439	0.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$1,775,439	\$0	\$1,775,439	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Higher Education Research Initiative				
2018-20 Base Budget, Chapt. 854	\$28,000,000	\$0	\$28,000,000	0.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases	•	**	•	
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$28,000,000	\$0	\$28,000,000	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
	0.00 /0	0.00 /0	J.UU /0	0.00%
Online Virginia Network Authority 2018-20 Base Budget, Chapt. 854	\$3,000,000	\$0	\$3,000,000	0.00
	Ψ3,000,000	φυ	ψ3,000,000	0.00
Adopted Increases No Increases	የ ስ	የ ለ		0.00
	\$0 \$0	\$0 \$0	\$0 \$0	0.00
Total Increases	ФО	Φυ	Φυ	0.00

	General Fund	Nongeneral Fund	Total	Total FTE
Adopted Decreases		g		
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$3,000,000	\$0	\$3,000,000	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
State Undergraduate Tuition Moderation				
2018-20 Base Budget, Chapt. 854	\$52,459,000	\$0	\$52,459,000	0.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$52,459,000	\$0	\$52,459,000	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia College Building Authority				
2018-20 Base Budget, Chapt. 854	\$0	\$0	\$0	0.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$0	\$0	\$0	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Total: Higher Education				
Chapter 854	\$2,192,279,359	\$9,506,016,707	\$11,698,296,066	59,215.97
Adopted Amendments				
Total Increases	\$0	\$39,671,386	\$39,671,386	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$39,671,386	\$39,671,386	0.00
Chapter 1283 as Adopted	\$2,192,279,359	\$9,545,688,093	\$11,737,967,452	59,215.97
Percentage Change	0.00%	0.42%	0.34%	0.00%
Frontier Culture Museum of Virginia				
2018-20 Base Budget, Chapt. 854	\$2,281,936	\$705,780	\$2,987,716	37.50
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$2,281,936	\$705,780	\$2,987,716	37.50
	\$2,20.,000		0.00%	0.00%
Percentage Change	0 nn%			0.0070
Percentage Change Gunston Hall	0.00%	0.00%	0.0070	
Gunston Hall				11 00
Gunston Hall 2018-20 Base Budget, Chapt. 854	\$661,973	\$180,177	\$842,150	11.00
Gunston Hall 2018-20 Base Budget, Chapt. 854 Adopted Increases	\$661,973	\$180,177	\$842,150	
Gunston Hall 2018-20 Base Budget, Chapt. 854				0.00 0.00

		2020 1017	1L	
	General Fund	Nongeneral Fund	Total	Total FTE
Adopted Decreases		4-		
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$661,973 0.00%	\$180,177	\$842,150 0.00%	11.00 0.00%
Percentage Change Jamestown-Yorktown Foundation	0.00%	0.00%	0.00%	0.00%
	\$10,346,908	\$8,612,976	\$18,959,884	174.00
2018-20 Base Budget, Chapt. 854	φ10,340,900 ——————————————————————————————————	\$0,012,970	\$10,333,004	174.00
Adopted Increases JYF - Language	Language	\$0	\$0	0.00
	\$0	\$0	\$0	0.00
Total Increases Adopted Decreases	ΦΟ	φυ	φυ	0.00
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
	\$0	\$0 \$0	\$ 0	0.00
Total:Adopted Amendments	\$10,346,908	\$8,612,976	\$18,959,884	174.00
Chapter 1283 as Adopted	0.00%	0.00%	0.00%	0.00%
Percentage Change	0.00%	0.00%	0.00%	0.00%
Jamestown-Yorktown Commemorations	\$6,501,417	\$0	\$6,501,417	9.00
2018-20 Base Budget, Chapt. 854	\$6,501,417	\$ 0	\$6,501,417	9.00
Adopted Increases No Increases	\$0	\$0	\$0	0.00
	\$0 \$0	\$0 \$0	\$0	0.00
Total Increases	Φ0	\$0	Φ0	0.00
Adopted Decreases No Decreases	\$0	\$0	\$0	0.00
	\$0	\$0 \$0	\$0	0.00
Total Decreases	·	·	•	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$6,501,417	\$0 0.00%	\$6,501,417	9.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
The Library of Virginia	*** 	40.007.000	\$00.04F.4 7 0	400.00
2018-20 Base Budget, Chapt. 854	\$30,717,850	\$8,927,623	\$39,645,473	198.00
Adopted Increases	0.0	•	•	
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases		•-		
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$30,717,850	\$8,927,623	\$39,645,473	198.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
The Science Museum of Virginia	45 44 4	44 444	*** ***	
2018-20 Base Budget, Chapt. 854	\$5,263,401	\$6,228,796	\$11,492,197	93.00
Adopted Increases	0.0	•	•	
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases	0.0	•	•	
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$5,263,401	\$6,228,796	\$11,492,197	93.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Commission for the Arts			.	
2018-20 Base Budget, Chapt. 854	\$3,837,138	\$808,132	\$4,645,270	5.00
Adopted Increases				
Fund health insurance benefit for current director	\$18,000	\$0	\$18,000	0.00
Total Increases	\$18,000	\$0	\$18,000	0.00

	General Fund	Nongeneral Fund	Total	Total FTE
Adopted Decreases	Φ0	Φ0	00	0.00
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$18,000	\$0	\$18,000	0.00
Chapter 1283 as Adopted	\$3,855,138	\$808,132	\$4,663,270	5.00
Percentage Change	0.47%	0.00%	0.39%	0.00%
irginia Museum of Fine Arts				
2018-20 Base Budget, Chapt. 854	\$10,640,835	\$31,860,017	\$42,500,852	353.50
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$10,640,835	\$31,860,017	\$42,500,852	353.50
Percentage Change	0.00%	0.00%	0.00%	0.00%
Total: Other Education				
Chapter 854	\$70,251,458	\$57,323,501	\$127,574,959	881.00
Adopted Amendments				
Total Increases	\$18,000	\$0	\$18,000	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$18,000	\$0	\$18,000	0.00
Chapter 1283 as Adopted	\$70,269,458	\$57,323,501	\$127,592,959	881.00
Percentage Change	0.03%	0.00%	0.01%	0.00%
	\$8.855.436.148	\$11.455.965.523	\$20.311.401.671	60.621.97
Chapter 854	\$8,855,436,148	\$11,455,965,523	\$20,311,401,671	60,621.97
Chapter 854 Adopted Amendments				•
Chapter 854 Adopted Amendments Total Increases	\$55,374,609	\$24,290,749	\$79,665,358	0.00
Chapter 854 Adopted Amendments Total Increases Total Decreases	\$55,374,609 (\$15,417,522)	\$24,290,749 \$0	\$79,665,358 (\$15,417,522)	0.00
Chapter 854 Adopted Amendments Total Increases Total Decreases Total: Adopted Amendments	\$55,374,609 (\$15,417,522) \$39,957,087	\$24,290,749 \$0 \$24,290,749	\$79,665,358 (\$15,417,522) \$64,247,836	0.00 0.00 0.00
Chapter 854 Adopted Amendments Total Increases Total Decreases Total: Adopted Amendments Chapter 1283 as Adopted	\$55,374,609 (\$15,417,522) \$39,957,087 \$8,895,393,235	\$24,290,749 \$0 \$24,290,749 \$11,480,256,272	\$79,665,358 (\$15,417,522) \$64,247,836 \$20,375,649,507	0.00 0.00 0.00 60,621.97
Adopted Amendments Total Increases Total Decreases Total: Adopted Amendments	\$55,374,609 (\$15,417,522) \$39,957,087	\$24,290,749 \$0 \$24,290,749	\$79,665,358 (\$15,417,522) \$64,247,836	0.00 0.00 0.00 60,621.97
Chapter 854 Adopted Amendments Total Increases Total Decreases Total: Adopted Amendments Chapter 1283 as Adopted	\$55,374,609 (\$15,417,522) \$39,957,087 \$8,895,393,235	\$24,290,749 \$0 \$24,290,749 \$11,480,256,272	\$79,665,358 (\$15,417,522) \$64,247,836 \$20,375,649,507	60,621.97 0.00 0.00 0.00 60,621.97 0.00%
Chapter 854 Adopted Amendments Total Increases Total: Adopted Amendments Chapter 1283 as Adopted Percentage Change Finance ecretary of Finance	\$55,374,609 (\$15,417,522) \$39,957,087 \$8,895,393,235 0.45%	\$24,290,749 \$0 \$24,290,749 \$11,480,256,272 0.21%	\$79,665,358 (\$15,417,522) \$64,247,836 \$20,375,649,507 0.32%	0.00 0.00 0.00 60,621.97 0.00 %
Chapter 854 Adopted Amendments Total Increases Total: Adopted Amendments Chapter 1283 as Adopted Percentage Change Finance ecretary of Finance 2018-20 Base Budget, Chapt. 854	\$55,374,609 (\$15,417,522) \$39,957,087 \$8,895,393,235	\$24,290,749 \$0 \$24,290,749 \$11,480,256,272	\$79,665,358 (\$15,417,522) \$64,247,836 \$20,375,649,507	0.00 0.00 0.00 60,621.97
Chapter 854 Adopted Amendments Total Increases Total: Adopted Amendments Chapter 1283 as Adopted Percentage Change Finance eccretary of Finance 2018-20 Base Budget, Chapt. 854 Adopted Increases	\$55,374,609 (\$15,417,522) \$39,957,087 \$8,895,393,235 0.45%	\$24,290,749 \$0 \$24,290,749 \$11,480,256,272 0.21%	\$79,665,358 (\$15,417,522) \$64,247,836 \$20,375,649,507 0.32%	0.00 0.00 0.00 60,621.97 0.00%
Chapter 854 Adopted Amendments Total Increases Total: Adopted Amendments Chapter 1283 as Adopted Percentage Change Finance ecretary of Finance 2018-20 Base Budget, Chapt. 854 Adopted Increases No Increases	\$55,374,609 (\$15,417,522) \$39,957,087 \$8,895,393,235 0.45% \$667,595	\$24,290,749 \$0 \$24,290,749 \$11,480,256,272 0.21%	\$79,665,358 (\$15,417,522) \$64,247,836 \$20,375,649,507 0.32% \$667,595	0.00 0.00 0.00 60,621.97 0.00%
Chapter 854 Adopted Amendments Total Increases Total: Adopted Amendments Chapter 1283 as Adopted Percentage Change Finance eccretary of Finance 2018-20 Base Budget, Chapt. 854 Adopted Increases No Increases Total Increases	\$55,374,609 (\$15,417,522) \$39,957,087 \$8,895,393,235 0.45%	\$24,290,749 \$0 \$24,290,749 \$11,480,256,272 0.21%	\$79,665,358 (\$15,417,522) \$64,247,836 \$20,375,649,507 0.32%	0.00 0.00 0.00 60,621.97 0.00%
Chapter 854 Adopted Amendments Total Increases Total: Adopted Amendments Chapter 1283 as Adopted Percentage Change Finance ecretary of Finance 2018-20 Base Budget, Chapt. 854 Adopted Increases No Increases Total Increases Adopted Decreases	\$55,374,609 (\$15,417,522) \$39,957,087 \$8,895,393,235 0.45% \$667,595	\$24,290,749 \$0 \$24,290,749 \$11,480,256,272 0.21% \$0 \$0	\$79,665,358 (\$15,417,522) \$64,247,836 \$20,375,649,507 0.32% \$667,595	0.00 0.00 0.00 60,621.97 0.00% 4.00
Chapter 854 Adopted Amendments Total Increases Total: Adopted Amendments Chapter 1283 as Adopted Percentage Change Finance ecretary of Finance 2018-20 Base Budget, Chapt. 854 Adopted Increases No Increases Total Increases	\$55,374,609 (\$15,417,522) \$39,957,087 \$8,895,393,235 0.45% \$667,595	\$24,290,749 \$0 \$24,290,749 \$11,480,256,272 0.21% \$0 \$0 \$0	\$79,665,358 (\$15,417,522) \$64,247,836 \$20,375,649,507 0.32% \$667,595	0.00 0.00 0.00 60,621.97 0.00% 4.00 0.00
Chapter 854 Adopted Amendments Total Increases Total: Adopted Amendments Chapter 1283 as Adopted Percentage Change Finance ecretary of Finance 2018-20 Base Budget, Chapt. 854 Adopted Increases No Increases Total Increases Adopted Decreases	\$55,374,609 (\$15,417,522) \$39,957,087 \$8,895,393,235 0.45% \$667,595	\$24,290,749 \$0 \$24,290,749 \$11,480,256,272 0.21% \$0 \$0	\$79,665,358 (\$15,417,522) \$64,247,836 \$20,375,649,507 0.32% \$667,595	0.00 0.00 0.00 60,621.97 0.00%
Chapter 854 Adopted Amendments Total Increases Total: Adopted Amendments Chapter 1283 as Adopted Percentage Change Finance ceretary of Finance 2018-20 Base Budget, Chapt. 854 Adopted Increases No Increases Total Increases Adopted Decreases No Decreases	\$55,374,609 (\$15,417,522) \$39,957,087 \$8,895,393,235 0.45% \$667,595	\$24,290,749 \$0 \$24,290,749 \$11,480,256,272 0.21% \$0 \$0 \$0	\$79,665,358 (\$15,417,522) \$64,247,836 \$20,375,649,507 0.32% \$667,595	0.00 0.00 0.00 60,621.97 0.00% 4.00 0.00
Chapter 854 Adopted Amendments Total Increases Total: Adopted Amendments Chapter 1283 as Adopted Percentage Change Finance ccretary of Finance 2018-20 Base Budget, Chapt. 854 Adopted Increases No Increases Total Increases Adopted Decreases No Decreases Total Decreases	\$55,374,609 (\$15,417,522) \$39,957,087 \$8,895,393,235 0.45% \$667,595 \$0 \$0 \$0	\$24,290,749 \$0 \$24,290,749 \$11,480,256,272 0.21% \$0 \$0 \$0	\$79,665,358 (\$15,417,522) \$64,247,836 \$20,375,649,507 0.32% \$667,595 \$0 \$0 \$0 \$0	0.00 0.00 0.00% 60,621.97 0.00% 4.00 0.00 0.00
Chapter 854 Adopted Amendments Total Increases Total: Adopted Amendments Chapter 1283 as Adopted Percentage Change Finance ecretary of Finance 2018-20 Base Budget, Chapt. 854 Adopted Increases No Increases Total Increases Adopted Decreases No Decreases Total: Adopted Amendments	\$55,374,609 (\$15,417,522) \$39,957,087 \$8,895,393,235 0.45% \$667,595 \$0 \$0 \$0 \$0	\$24,290,749 \$0 \$24,290,749 \$11,480,256,272 0.21% \$0 \$0 \$0 \$0	\$79,665,358 (\$15,417,522) \$64,247,836 \$20,375,649,507 0.32% \$667,595 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.00 0.00 0.00 60,621.97 0.00% 4.00 0.00 0.00 0.00 0.00 0.00 4.00
Chapter 854 Adopted Amendments Total Increases Total: Adopted Amendments Chapter 1283 as Adopted Percentage Change Finance 2018-20 Base Budget, Chapt. 854 Adopted Increases No Increases Total Increases Adopted Decreases No Decreases Total: Adopted Amendments Chapter 1283 as Adopted Percentage Change	\$55,374,609 (\$15,417,522) \$39,957,087 \$8,895,393,235 0.45% \$667,595 \$0 \$0 \$0 \$0 \$0 \$667,595	\$24,290,749 \$0 \$24,290,749 \$11,480,256,272 0.21% \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$79,665,358 (\$15,417,522) \$64,247,836 \$20,375,649,507 0.32% \$667,595 \$0 \$0 \$0 \$0 \$0 \$0 \$667,595	0.00 0.00 0.00 60,621.97 0.00% 4.00 0.00 0.00 0.00 0.00
Chapter 854 Adopted Amendments Total Increases Total: Adopted Amendments Chapter 1283 as Adopted Percentage Change Finance 2018-20 Base Budget, Chapt. 854 Adopted Increases No Increases Total Increases Adopted Decreases No Decreases Total: Adopted Amendments Chapter 1283 as Adopted Percentage Change	\$55,374,609 (\$15,417,522) \$39,957,087 \$8,895,393,235 0.45% \$667,595 \$0 \$0 \$0 \$0 \$0 \$667,595	\$24,290,749 \$0 \$24,290,749 \$11,480,256,272 0.21% \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$79,665,358 (\$15,417,522) \$64,247,836 \$20,375,649,507 0.32% \$667,595 \$0 \$0 \$0 \$0 \$0 \$0 \$667,595	0.00 0.00 0.00 60,621.97 0.00% 4.00 0.00 0.00 0.00 4.00 0.00%
Chapter 854 Adopted Amendments Total Increases Total: Adopted Amendments Chapter 1283 as Adopted Percentage Change Finance 2018-20 Base Budget, Chapt. 854 Adopted Increases No Increases Total Increases Adopted Decreases No Decreases Total Decreases Total:Adopted Amendments Chapter 1283 as Adopted Percentage Change epartment of Accounts 2018-20 Base Budget, Chapt. 854	\$55,374,609 (\$15,417,522) \$39,957,087 \$8,895,393,235 0.45% \$667,595 \$0 \$0 \$0 \$0 \$0 \$0	\$24,290,749 \$0 \$24,290,749 \$11,480,256,272 0.21% \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$79,665,358 (\$15,417,522) \$64,247,836 \$20,375,649,507 0.32% \$667,595 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.00 0.00 0.00 60,621.97 0.00% 4.00 0.00 0.00 0.00 4.00 0.00%
Chapter 854 Adopted Amendments Total Increases Total: Adopted Amendments Chapter 1283 as Adopted Percentage Change Finance ecretary of Finance 2018-20 Base Budget, Chapt. 854 Adopted Increases No Increases Total Increases Adopted Decreases No Decreases Total Decreases Total:Adopted Amendments Chapter 1283 as Adopted Percentage Change epartment of Accounts	\$55,374,609 (\$15,417,522) \$39,957,087 \$8,895,393,235 0.45% \$667,595 \$0 \$0 \$0 \$0 \$0 \$0	\$24,290,749 \$0 \$24,290,749 \$11,480,256,272 0.21% \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$79,665,358 (\$15,417,522) \$64,247,836 \$20,375,649,507 0.32% \$667,595 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.00 0.00 0.00 60,621.97 0.00% 4.00 0.00 0.00

		2020 10	IAL	
	General Fund	Nongeneral Fund	Total	Total FTE
Adopted Decreases	40	Φ0	00	0.00
No Decreases	\$0 \$0	\$0 \$0	\$0 \$0	0.00
Total Decreases	* -	·	·	
Total:Adopted Amendments	\$0 \$13,493,096	\$0 \$28,861,261	\$0 \$42,354,357	0.00 169.00
Chapter 1283 as Adopted	0.00%	0.00%	0.00%	0.00%
Percentage Change Department of Accounts Transfer Payments	0.00%	0.00%	0.00%	0.00%
2018-20 Base Budget, Chapt. 854	\$1,582,136,731	\$585,961,960	\$2,168,098,691	1.00
Adopted Increases	ψ1,302,130,731	ψουσ,σο1,σου	Ψ2,100,030,031	1.00
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases	Ψ.	40	4 0	0.00
Remove planned voluntary Revenue Reserve deposits	(\$222,783,000)	\$0	(\$222,783,000)	0.00
Remove prepayment of future Revenue Stabilization	(\$97,517,000)	\$0	(\$97,517,000)	0.00
Fund deposit				
Total Decreases	(\$320,300,000)	\$0	(\$320,300,000)	0.00
Total:Adopted Amendments	(\$320,300,000)	\$0	(\$320,300,000)	0.00
Chapter 1283 as Adopted	\$1,261,836,731	\$585,961,960	\$1,847,798,691	1.00
Percentage Change	-20.24%	0.00%	-14.77%	0.00%
Department of Planning and Budget				
2018-20 Base Budget, Chapt. 854	\$8,015,465	\$0	\$8,015,465	70.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$8,015,465	\$0	\$8,015,465	70.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Taxation				
2018-20 Base Budget, Chapt. 854	\$101,457,127	\$12,267,283	\$113,724,410	953.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$101,457,127	\$12,267,283	\$113,724,410	953.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of the Treasury	40.404.000	*** .== ***	A	
2018-20 Base Budget, Chapt. 854	\$9,481,059	\$38,457,891	\$47,938,950	123.00
Adopted Increases	40	00	Φ0	0.00
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases	40	00	Φ0	0.00
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$9,481,059	\$38,457,891	\$47,938,950	123.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Treasury Board	\$776 400 007	\$40.200.404	¢004 705 774	0.00
2018-20 Base Budget, Chapt. 854	\$776,432,307	\$48,363,464	\$824,795,771	0.00
Adopted Increases	**	**	*	2.5-
No Increases	\$0 \$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00

Adouted Designed	General Fund	Nongeneral Fund	Total	Total FTE
Adopted Decreases Recognize debt service savings	(\$11,518,969)	(\$1,425,341)	(\$12,944,310)	0.00
Total Decreases	(\$11,518,969)	(\$1,425,341)	(\$12,944,310)	0.00
Total:Adopted Amendments	(\$11,518,969)	(\$1,425,341)	(\$12,944,310)	0.00
Chapter 1283 as Adopted	\$764,913,338	\$46,938,123	\$811,851,461	0.00
Percentage Change	-1.48%	-2.95%	-1.57%	0.00%
Total: Finance				
Chapter 854	\$2,491,683,380	\$713,911,859	\$3,205,595,239	1,320.00
Adopted Amendments		Ψ710,511,005	Ψ0,200,000,200	1,020.00
Total Increases	\$0	\$0	\$0	0.00
Total Decreases	(\$331,818,969)	(\$1,425,341)	(\$333,244,310)	0.00
Total: Adopted Amendments	(\$331,818,969)	(\$1,425,341)	(\$333,244,310)	0.00
Chapter 1283 as Adopted	\$2,159,864,411	\$712,486,518	\$2,872,350,929	1,320.00
Percentage Change	-13.32%	-0.20%	-10.40%	0.00%
Health and Human Resource	es			
ecretary of Health & Human Resources				
2018-20 Base Budget, Chapt. 854	\$830,743	\$0	\$830,743	5.00
Adopted Increases				
Move Workgroup on Medicaid Doula Benefit to HB 30	Language	\$0	\$0	0.0
Establish a workgroup to evaluate Doula Medicaid	Language	\$0	\$0	0.00
coverage for pregnant women Total Increases	\$0	\$0	\$0	0.0
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$830,743	\$0	\$830,743	5.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
omprehensive Services for At-Risk Youth and Familie	es			
2018-20 Base Budget, Chapt. 854	\$302,620,124	\$52,607,746	\$355,227,870	14.00
Adopted Increases				
Fund projected program growth	\$6,649,302	\$0	\$6,649,302	0.00
Total Increases	\$6,649,302	\$0	\$6,649,302	0.0
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.0
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$6,649,302	\$0	\$6,649,302	0.0
Chapter 1283 as Adopted	\$309,269,426	\$52,607,746	\$361,877,172	14.0
Percentage Change	2.20%	0.00%	1.87%	0.00%
epartment for the Deaf & Hard-of-Hearing				
2018-20 Base Budget, Chapt. 854	\$998,570	\$3,267,208	\$4,265,778	11.0
Adopted Increases				
No Increases	\$0	\$0	\$0	0.0
Total Increases	\$0	\$0	\$0	0.0
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.0
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$998,570	\$3,267,208	\$4,265,778	11.0
Percentage Change	0.00%	0.00%	0.00%	0.00%
epartment of Health				
		¢E40 400 004	\$731,945,928	3,702.5
2018-20 Base Budget, Chapt. 854	\$182,537,044	\$549,408,884	ψ131,343,320	0,. 0=.0
Adopted Increases	\$182,537,044	\$549,406,864	ψ731,9 4 3,320	5,: 52.0
	\$182,537,044 Language	\$0	\$0	0.00

•	General Fund	Nongeneral Fund	Total	Total FTE
Adopted Decreases	Ochiciai i unu	Nongeneral Fund	rotai	TOTALL
Remove TDO Tracking Funds for ED Care Coordination	(\$50,000)	\$0	(\$50,000)	0.00
Supplant GF with Agency Indirect Cost Recoveries	(\$1,775,701)	\$0	(\$1,775,701)	0.00
Total Decreases	(\$1,825,701)	\$0	(\$1,825,701)	0.00
Total:Adopted Amendments	(\$1,825,701)	\$0	(\$1,825,701)	0.00
Chapter 1283 as Adopted	\$180,711,343	\$549,408,884	\$730,120,227	3,702.50
Percentage Change	-1.00%	0.00%	-0.25%	0.00%
Department of Health Professions				
2018-20 Base Budget, Chapt. 854	\$0	\$34,448,922	\$34,448,922	246.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$0	\$34,448,922	\$34,448,922	246.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Medical Assistance Services		A.A. E.E. E A	445	
2018-20 Base Budget, Chapt. 854	\$5,159,981,592	\$10,545,577,374	\$15,705,558,966	535.00
Adopted Increases	0.0	A	A	
Adjust appropriation for the Virginia Health Care Fund	\$0 \$2,224,454	\$44,400,253	\$44,400,253	0.00
Family Access to Medical Insurance Security (FAMIS) utilization and inflation Fund cost of initial COVID-19 response	\$2,234,451 \$308,239	\$4,563,258 \$815,481	\$6,797,709 \$1,123,720	0.00
Increase nursing facility rates in response to COVID-19	, ,	\$0	\$1,123,720	0.00
Provide authority to offset lost federal revenue for CHKD	Language Language	\$0 \$0	\$0	0.00
Unallot general fund FMAP savings	Language	\$0 \$0	\$0	0.00
Provide flexibility to adjust medical assistance payment dates	Language	\$0	\$0	0.00
Authorize changes to medical assistance programs in response to COVID-19	Language	\$0	\$0	0.00
Capture Excess Administrative Balance	Language	\$0	\$0	0.00
Total Increases	\$2,542,690	\$49,778,992	\$52,321,682	0.00
Adopted Decreases				
Medicaid utilization and inflation	(\$211,666,974)	(\$356,372,127)	(\$568,039,101)	0.00
Adjust appropriation for the Virginia Health Care Fund	(\$44,400,253)	\$0	(\$44,400,253)	0.00
Account for Final CCC Plus Contract Rates	(\$3,435,651)	(\$3,435,651)	(\$6,871,302)	0.00
Adjustment to Medicaid Expenditures	(\$2,500,000)	(\$2,500,000)	(\$5,000,000)	0.00
Medicaid Children's Health Insurance Program (CHIP) utilization and inflation	(\$984,025)	(\$4,162,079)	(\$5,146,104)	0.00
Total Decreases	(\$262,986,903)	(\$366,469,857)	(\$629,456,760)	0.00
Total:Adopted Amendments	(\$260,444,213)	(\$316,690,865)	(\$577,135,078)	0.00
Chapter 1283 as Adopted	\$4,899,537,379	\$10,228,886,509	\$15,128,423,888	535.00
Percentage Change	-5.05%	-3.00%	-3.67%	0.00%
Department of Behavioral Health and Developmental Se	ervices			
2018-20 Base Budget, Chapt. 854	\$919,479,922	\$297,949,810	\$1,217,429,732	7,806.25
Adopted Increases				
Provide NGF for electronic health records	\$0	\$14,453,171	\$14,453,171	0.00
Fund provider licensing, compliance, quality improvement and individual assessments	\$2,093,044	\$0	\$2,093,044	28.00
Fund caseload growth in Part C Early Intervention services	\$1,247,818	\$0	\$1,247,818	0.00
Children's Inpatient Psychiatric Services Workgroup	Language	\$0	\$0	0.00
Sale of Southwestern Virginia Training Center	Language	\$0	\$0	0.00
Plan for Temporary Beds at Catawba Hospital	Language	\$0	\$0	0.00
Total Increases	\$3,340,862	\$14,453,171	\$17,794,033	28.00

	General Fund	Nongeneral Fund	Total	Total FTE
Adopted Decreases	(40		(00 === ===)	
Capture excess funding for new beds at the VCBR	(\$6,500,000)	\$0	(\$6,500,000)	-119.00
Reduce funds to reflect downsizing and closure of training centers	(\$4,500,000)	\$0	(\$4,500,000)	0.00
Capture Savings from Construction Delay at Western State Hospital	(\$2,889,261)	\$0	(\$2,889,261)	0.00
Total Decreases	(\$13,889,261)	\$0	(\$13,889,261)	-119.00
Total:Adopted Amendments	(\$10,548,399)	\$14,453,171	\$3,904,772	-91.00
Chapter 1283 as Adopted	\$908,931,523	\$312,402,981	\$1,221,334,504	7,715.25
Percentage Change	-1.15%	4.85%	0.32%	-1.17%
Department for Aging and Rehabilitative Services				
2018-20 Base Budget, Chapt. 854	\$60,950,766	\$172,351,232	\$233,301,998	965.02
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases	·	·	•	
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
	\$ 0	\$0	\$0	0.00
Total:Adopted Amendments	\$60,950,766	\$172,351,232	\$233,301,998	965.02
Chapter 1283 as Adopted	0.00%	0.00%	0.00%	0.00%
Percentage Change	0.00%	0.00%	0.00%	0.00%
Woodrow Wilson Rehabilitation Center 2018-20 Base Budget, Chapt. 854	\$5,392,714	\$18,956,381	\$24,349,095	252.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
	ΨΟ	ΨΟ	ΨΟ	0.00
Adopted Decreases No Decreases	\$0	\$0	\$0	0.00
	\$0	\$0	\$0	0.00
Total Decreases	•	·	•	
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$5,392,714	\$18,956,381	\$24,349,095	252.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Social Services				
2018-20 Base Budget, Chapt. 854	\$433,983,740	\$1,710,266,240	\$2,144,249,980	1,851.50
Adopted Increases Increase CCDBG appropriation to account for emergency child care funding provided by the CARES Act	\$0	\$66,000,000	\$66,000,000	0.00
Foster care and adoption subsidy forecast	\$722,339	\$4,128,395	\$4,850,734	0.00
Technical adjustment to NGF appropriation for local staff salary increases	\$0	\$8,140,399	\$8,140,399	0.00
Technical adjustment for federal appropriation for LIHEAP grant	\$0	\$4,500,000	\$4,500,000	0.00
Provide TANF funds to create a new summer food program pilot	\$0	\$2,720,349	\$2,720,349	0.00
Increase CCDF appropriation to spend grant balances on full-day child care and sibling authorizations	\$0	\$2,000,000	\$2,000,000	0.00
Add language to permit emergency program changes related to COVID-19 response	Language	\$0	\$0	0.00
Add language for emergency licensure exemption and background check portability for child day programs operating for essential personnel	Language	\$0	\$0	0.00
Unallot general fund FMAP savings	Language	\$0	\$0	0.00
Adjust Language to Reflect Appropriation for Healthy Families America	Language	\$0	\$0	0.00
Transfer funding and personnel between programs due to agency reorganization	\$0	\$0	\$0	0.00
Total Increases	\$722,339	\$87,489,143	\$88,211,482	0.00

-	General Fund	Nongeneral Fund	Total	Total FTE
Adopted Decreases	Contorur una	rtongonorur r unu	Total	rotur 12
Capture forecast savings in TANF Unemployed Parents program	(\$3,528,225)	\$0	(\$3,528,225)	0.00
Adjust TANF forecast for mandated benefits	\$0	(\$9,317,546)	(\$9,317,546)	0.00
Total Decreases	(\$3,528,225)	(\$9,317,546)	(\$12,845,771)	0.00
Total:Adopted Amendments	(\$2,805,886)	\$78,171,597	\$75,365,711	0.00
Chapter 1283 as Adopted	\$431,177,854	\$1,788,437,837	\$2,219,615,691	1,851.50
Percentage Change	-0.65%	4.57%	3.51%	0.00%
/irginia Board for People with Disabilities	****	A		
2018-20 Base Budget, Chapt. 854	\$254,977	\$1,725,350	\$1,980,327	10.00
Adopted Increases	Φ0	# 405.000	# 405 000	0.00
Fund increase in federal grant	\$0	\$495,000	\$495,000	0.00
Total Increases	\$0	\$495,000	\$495,000	0.00
Adopted Decreases	ΦO	ΦO	ΦO	0.00
No Decreases	\$0 \$0	\$0 \$0	\$0 \$0	0.00
Total Decreases	\$0	\$495,000	ͽ∪ \$495,000	0.00 0.00
Total:Adopted Amendments	\$254,977	\$2,220,350	\$2,475,327	10.00
Chapter 1283 as Adopted Percentage Change	0.00%	28.69%	25.00%	0.00%
irginia Department for the Blind and Vision Impaired	0.0078	20.03 /0	25.00 /0	0.0076
2018-20 Base Budget, Chapt. 854	\$6,532,746	\$66,519,439	\$73,052,185	155.00
Adopted Increases	40,002,740	400,010,400	ψ10,002,100	100.00
Provide NGF appropriation to reflect agency operations	\$0	\$453,109	\$453,109	0.00
Total Increases	\$0	\$453,109	\$453,109	0.00
Adopted Decreases	4 0	ψ.100,100	ψ.00,.00	0.00
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
	•	\$453,109	\$453,109	0.00
Total:Adopted Amendments	\$0	Φ 4 33,103	9433,1U9	0.00
Total:Adopted Amendments Chapter 1283 as Adopted	\$6,532,746	\$66,972,548	\$73,505,294	155.00
Chapter 1283 as Adopted	<u> </u>			
Chapter 1283 as Adopted Percentage Change	\$6,532,746 0.00%	\$66,972,548	\$73,505,294	155.00
Chapter 1283 as Adopted Percentage Change	\$6,532,746 0.00%	\$66,972,548	\$73,505,294	155.00
Chapter 1283 as Adopted Percentage Change irginia Rehabilitation Center for the Blind and Vision In	\$6,532,746 0.00% npaired	\$66,972,548 0.68%	\$73,505,294 0.62%	155.00 0.00%
Chapter 1283 as Adopted Percentage Change irginia Rehabilitation Center for the Blind and Vision In 2018-20 Base Budget, Chapt. 854	\$6,532,746 0.00% npaired	\$66,972,548 0.68%	\$73,505,294 0.62%	155.00 0.00%
Chapter 1283 as Adopted Percentage Change irginia Rehabilitation Center for the Blind and Vision In 2018-20 Base Budget, Chapt. 854 Adopted Increases	\$6,532,746 0.00% npaired \$341,944	\$66,972,548 0.68% \$2,718,620	\$73,505,294 0.62% \$3,060,564	155.00 0.00% 26.00
Chapter 1283 as Adopted Percentage Change irginia Rehabilitation Center for the Blind and Vision In 2018-20 Base Budget, Chapt. 854 Adopted Increases No Increases	\$6,532,746 0.00% npaired \$341,944	\$66,972,548 0.68% \$2,718,620 \$0	\$73,505,294 0.62% \$3,060,564	155.00 0.00% 26.00
Chapter 1283 as Adopted Percentage Change irginia Rehabilitation Center for the Blind and Vision In 2018-20 Base Budget, Chapt. 854 Adopted Increases No Increases Total Increases	\$6,532,746 0.00% npaired \$341,944	\$66,972,548 0.68% \$2,718,620 \$0	\$73,505,294 0.62% \$3,060,564	155.00 0.00% 26.00
Chapter 1283 as Adopted Percentage Change irginia Rehabilitation Center for the Blind and Vision In 2018-20 Base Budget, Chapt. 854 Adopted Increases No Increases Total Increases Adopted Decreases	\$6,532,746 0.00% npaired \$341,944 \$0 \$0	\$66,972,548 0.68% \$2,718,620 \$0 \$0	\$73,505,294 0.62% \$3,060,564 \$0 \$0	155.00 0.00% 26.00 0.00 0.00
Chapter 1283 as Adopted Percentage Change irginia Rehabilitation Center for the Blind and Vision In 2018-20 Base Budget, Chapt. 854 Adopted Increases No Increases Total Increases Adopted Decreases No Decreases	\$6,532,746 0.00% npaired \$341,944 \$0 \$0	\$66,972,548 0.68% \$2,718,620 \$0 \$0	\$73,505,294 0.62% \$3,060,564 \$0 \$0	155.00 0.00% 26.00 0.00 0.00 0.00 0.00
Chapter 1283 as Adopted Percentage Change irginia Rehabilitation Center for the Blind and Vision In 2018-20 Base Budget, Chapt. 854 Adopted Increases No Increases Total Increases Adopted Decreases No Decreases Total Decreases	\$6,532,746 0.00% npaired \$341,944 \$0 \$0 \$0	\$66,972,548 0.68% \$2,718,620 \$0 \$0 \$0	\$73,505,294 0.62% \$3,060,564 \$0 \$0 \$0	155.00 0.00% 26.00 0.00 0.00 0.00
Chapter 1283 as Adopted Percentage Change irginia Rehabilitation Center for the Blind and Vision In 2018-20 Base Budget, Chapt. 854 Adopted Increases No Increases Total Increases Adopted Decreases No Decreases Total Obecreases Total:Adopted Amendments	\$6,532,746 0.00% npaired \$341,944 \$0 \$0 \$0	\$66,972,548 0.68% \$2,718,620 \$0 \$0 \$0 \$0	\$73,505,294 0.62% \$3,060,564 \$0 \$0 \$0 \$0	155.00 0.00% 26.00 0.00 0.00 0.00 0.00
Chapter 1283 as Adopted Percentage Change irginia Rehabilitation Center for the Blind and Vision In 2018-20 Base Budget, Chapt. 854 Adopted Increases No Increases Total Increases Adopted Decreases No Decreases Total Decreases Total:Adopted Amendments Chapter 1283 as Adopted Percentage Change	\$6,532,746 0.00% npaired \$341,944 \$0 \$0 \$0 \$0 \$0 \$341,944	\$66,972,548 0.68% \$2,718,620 \$0 \$0 \$0 \$0 \$0 \$2,718,620	\$73,505,294 0.62% \$3,060,564 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	155.00 0.00% 26.00 0.00 0.00 0.00 0.00 26.00
Chapter 1283 as Adopted Percentage Change irginia Rehabilitation Center for the Blind and Vision In 2018-20 Base Budget, Chapt. 854 Adopted Increases No Increases Total Increases Adopted Decreases No Decreases Total Decreases Total:Adopted Amendments Chapter 1283 as Adopted Percentage Change Total: Health and Human Resources	\$6,532,746 0.00% npaired \$341,944 \$0 \$0 \$0 \$0 \$0 \$341,944	\$66,972,548 0.68% \$2,718,620 \$0 \$0 \$0 \$0 \$0 \$2,718,620	\$73,505,294 0.62% \$3,060,564 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	155.00 0.00% 26.00 0.00 0.00 0.00 0.00 0.00 26.00
Chapter 1283 as Adopted Percentage Change irginia Rehabilitation Center for the Blind and Vision In 2018-20 Base Budget, Chapt. 854 Adopted Increases No Increases Total Increases Adopted Decreases No Decreases Total Decreases Total Decreases Total:Adopted Amendments Chapter 1283 as Adopted Percentage Change Total: Health and Human Resources Chapter 854	\$6,532,746 0.00% npaired \$341,944 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$66,972,548 0.68% \$2,718,620 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$73,505,294 0.62% \$3,060,564 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	155.00 0.00% 26.00 0.00 0.00 0.00 0.00 26.00 0.00%
Chapter 1283 as Adopted Percentage Change irginia Rehabilitation Center for the Blind and Vision In 2018-20 Base Budget, Chapt. 854 Adopted Increases No Increases Total Increases Adopted Decreases No Decreases Total Decreases Total:Adopted Amendments Chapter 1283 as Adopted Percentage Change Total: Health and Human Resources	\$6,532,746 0.00% npaired \$341,944 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$66,972,548 0.68% \$2,718,620 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$73,505,294 0.62% \$3,060,564 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	155.00 0.00% 26.00 0.00 0.00 0.00 0.00 26.00 0.00%
Chapter 1283 as Adopted Percentage Change irginia Rehabilitation Center for the Blind and Vision In 2018-20 Base Budget, Chapt. 854 Adopted Increases No Increases Total Increases Adopted Decreases No Decreases Total Decreases Total:Adopted Amendments Chapter 1283 as Adopted Percentage Change Total: Health and Human Resources Chapter 854 Adopted Amendments	\$6,532,746 0.00% npaired \$341,944 \$0 \$0 \$0 \$0 \$0 \$0 \$10,00%	\$66,972,548 0.68% \$2,718,620 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$13,455,797,206	\$73,505,294 0.62% \$3,060,564 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$20,529,702,088	155.00 0.00% 26.00 0.00 0.00 0.00 0.00 26.00 0.00%
Chapter 1283 as Adopted Percentage Change irginia Rehabilitation Center for the Blind and Vision In 2018-20 Base Budget, Chapt. 854 Adopted Increases No Increases Total Increases Adopted Decreases No Decreases Total Decreases Total Adopted Amendments Chapter 1283 as Adopted Percentage Change Total: Health and Human Resources Chapter 854 Adopted Amendments Total Increases	\$6,532,746 0.00% npaired \$341,944 \$0 \$0 \$0 \$0 \$0 \$10 \$0 \$10 \$10 \$10 \$10 \$	\$66,972,548 0.68% \$2,718,620 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$13,455,797,206 \$152,669,415	\$73,505,294 0.62% \$3,060,564 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$20,529,702,088 \$165,924,608	155.00 0.00% 26.00 0.00 0.00 0.00 0.00 26.00 0.00%
Chapter 1283 as Adopted Percentage Change irginia Rehabilitation Center for the Blind and Vision In 2018-20 Base Budget, Chapt. 854 Adopted Increases No Increases Total Increases Adopted Decreases No Decreases Total Decreases Total:Adopted Amendments Chapter 1283 as Adopted Percentage Change Total: Health and Human Resources Chapter 854 Adopted Amendments Total Increases Total Increases Total Increases Total Decreases	\$6,532,746 0.00% npaired \$341,944 \$0 \$0 \$0 \$0 \$0 \$0 \$1341,944 0.00% \$7,073,904,882 \$13,255,193 (\$282,230,090)	\$66,972,548 0.68% \$2,718,620 \$0 \$0 \$0 \$0 \$0 \$0 \$2,718,620 0.00% \$13,455,797,206 \$152,669,415 (\$375,787,403)	\$73,505,294 0.62% \$3,060,564 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$20,529,702,088 \$165,924,608 (\$658,017,493)	155.00 0.00% 26.00 0.00 0.00 0.00 0.00 26.00 0.00% 15,579.27 28.00 -119.00
Chapter 1283 as Adopted Percentage Change rginia Rehabilitation Center for the Blind and Vision In 2018-20 Base Budget, Chapt. 854 Adopted Increases No Increases Total Increases Adopted Decreases No Decreases Total Decreases Total:Adopted Amendments Chapter 1283 as Adopted Percentage Change Total: Health and Human Resources Chapter 854 Adopted Amendments Total Increases Total Increases Total: Adopted Amendments Total Increases Total: Adopted Amendments	\$6,532,746 0.00% npaired \$341,944 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$13,255,193 (\$282,230,090) (\$268,974,897)	\$66,972,548 0.68% \$2,718,620 \$0 \$0 \$0 \$0 \$0 \$0 \$2,718,620 0.00% \$13,455,797,206 \$152,669,415 (\$375,787,403) (\$223,117,988)	\$73,505,294 0.62% \$3,060,564 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$20,529,702,088 \$165,924,608 (\$658,017,493) (\$492,092,885)	155.00 0.00% 26.00 0.00 0.00 0.00 0.00 26.00 0.00% 15,579.27 28.00 -119.00
Chapter 1283 as Adopted Percentage Change irginia Rehabilitation Center for the Blind and Vision In 2018-20 Base Budget, Chapt. 854 Adopted Increases No Increases Total Increases Adopted Decreases No Decreases Total: Adopted Amendments Chapter 1283 as Adopted Percentage Change Total: Health and Human Resources Chapter 854 Adopted Amendments Total Increases Total Decreases Total Decreases Total: Adopted Amendments Chapter 854 Adopted Amendments Total Increases Total: Adopted Amendments Chapter 1283 as Adopted Percentage Change	\$6,532,746 0.00% npaired \$341,944 \$0 \$0 \$0 \$0 \$0 \$1 \$0 \$0 \$0 \$1 \$1,255,193 (\$282,230,090) (\$268,974,897) \$6,804,929,985	\$66,972,548 0.68% \$2,718,620 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,718,620 0.00% \$13,455,797,206 \$152,669,415 (\$375,787,403) (\$223,117,988) \$13,232,679,218	\$73,505,294 0.62% \$3,060,564 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$20,529,702,088 \$165,924,608 (\$658,017,493) (\$492,092,885) \$20,037,609,203	155.00 0.00% 26.00 0.00 0.00 0.00 0.00 26.00 0.00% 15,579.27 28.00 -119.00 -91.00
Chapter 1283 as Adopted Percentage Change irginia Rehabilitation Center for the Blind and Vision In 2018-20 Base Budget, Chapt. 854 Adopted Increases No Increases Total Increases Adopted Decreases No Decreases Total Decreases Total:Adopted Amendments Chapter 1283 as Adopted Percentage Change Total: Health and Human Resources Chapter 854 Adopted Amendments Total Increases Total Decreases Total Adopted Amendments Chapter 4283 as Adopted Percentage Change Total: Adopted Amendments Chapter 1283 as Adopted Percentage Change Natural Resources	\$6,532,746 0.00% npaired \$341,944 \$0 \$0 \$0 \$0 \$0 \$1 \$0 \$0 \$0 \$1 \$1,255,193 (\$282,230,090) (\$268,974,897) \$6,804,929,985	\$66,972,548 0.68% \$2,718,620 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,718,620 0.00% \$13,455,797,206 \$152,669,415 (\$375,787,403) (\$223,117,988) \$13,232,679,218	\$73,505,294 0.62% \$3,060,564 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$20,529,702,088 \$165,924,608 (\$658,017,493) (\$492,092,885) \$20,037,609,203	155.00 0.00% 26.00 0.00 0.00 0.00 0.00 26.00 0.00% 15,579.27 28.00 -119.00 -91.00 15,488.27
Chapter 1283 as Adopted Percentage Change irginia Rehabilitation Center for the Blind and Vision In 2018-20 Base Budget, Chapt. 854 Adopted Increases No Increases Total Increases Adopted Decreases No Decreases Total Decreases Total:Adopted Amendments Chapter 1283 as Adopted Percentage Change Total: Health and Human Resources Chapter 854 Adopted Amendments Total Increases Total Decreases Total Decreases Total Adopted Amendments Chapter 4283 as Adopted Percentage Change Natural Resources Natural Resources	\$6,532,746 0.00% npaired \$341,944 \$0 \$0 \$0 \$0 \$0 \$13,255,193 (\$282,230,090) (\$268,974,897) \$6,804,929,985 -3.80%	\$66,972,548 0.68% \$2,718,620 \$0 \$0 \$0 \$0 \$0 \$2,718,620 0.00% \$13,455,797,206 \$152,669,415 (\$375,787,403) (\$223,117,988) \$13,232,679,218 -1.66%	\$73,505,294 0.62% \$3,060,564 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$20,529,702,088 \$165,924,608 (\$658,017,493) (\$492,092,885) \$20,037,609,203 -2.40%	155.00 0.00% 26.00 0.00 0.00 0.00 0.00 26.00 0.00% 15,579.27 28.00 -119.00 -91.00 15,488.27 -0.58%
Chapter 1283 as Adopted Percentage Change irginia Rehabilitation Center for the Blind and Vision In 2018-20 Base Budget, Chapt. 854 Adopted Increases No Increases Total Increases Adopted Decreases No Decreases Total Decreases Total:Adopted Amendments Chapter 1283 as Adopted Percentage Change Total: Health and Human Resources Chapter 854 Adopted Amendments Total Increases Total Decreases Total Perceases Total Resources Chapter 1283 as Adopted Percentage Change Total Increases Total Resources Total: Adopted Amendments Chapter 1283 as Adopted Percentage Change	\$6,532,746 0.00% npaired \$341,944 \$0 \$0 \$0 \$0 \$0 \$1 \$0 \$0 \$0 \$1 \$1,255,193 (\$282,230,090) (\$268,974,897) \$6,804,929,985	\$66,972,548 0.68% \$2,718,620 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,718,620 0.00% \$13,455,797,206 \$152,669,415 (\$375,787,403) (\$223,117,988) \$13,232,679,218	\$73,505,294 0.62% \$3,060,564 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$20,529,702,088 \$165,924,608 (\$658,017,493) (\$492,092,885) \$20,037,609,203	155.00 0.00% 26.00 0.00 0.00 0.00 0.00 26.00 0.00% 15,579.27 28.00 -119.00 -91.00 15,488.27
Chapter 1283 as Adopted Percentage Change (irginia Rehabilitation Center for the Blind and Vision In 2018-20 Base Budget, Chapt. 854 Adopted Increases No Increases Total Increases Adopted Decreases No Decreases Total Decreases Total:Adopted Amendments Chapter 1283 as Adopted Percentage Change Total: Health and Human Resources Chapter 854 Adopted Amendments Total Increases Total Decreases Total: Adopted Amendments Chapter 1283 as Adopted Percentage Change Natural Resources Recretary of Natural Resources 2018-20 Base Budget, Chapt. 854 Adopted Increases	\$6,532,746 0.00% npaired \$341,944 \$0 \$0 \$0 \$0 \$0 \$1341,944 0.00% \$7,073,904,882 \$13,255,193 (\$282,230,090) (\$268,974,897) \$6,804,929,985 -3.80%	\$66,972,548 0.68% \$2,718,620 \$0 \$0 \$0 \$0 \$0 \$0 \$2,718,620 0.00% \$13,455,797,206 \$152,669,415 (\$375,787,403) (\$223,117,988) \$13,232,679,218 -1.66%	\$73,505,294 0.62% \$3,060,564 \$0 \$0 \$0 \$0 \$0 \$3,060,564 0.00% \$20,529,702,088 \$165,924,608 (\$658,017,493) (\$492,092,885) \$20,037,609,203 -2.40%	155.00 0.00% 26.00 0.00 0.00 0.00 0.00 26.00 0.00% 15,579.27 28.00 -119.00 -91.00 15,488.27 -0.58%
Chapter 1283 as Adopted Percentage Change /irginia Rehabilitation Center for the Blind and Vision In 2018-20 Base Budget, Chapt. 854 Adopted Increases No Increases Total Increases Adopted Decreases No Decreases Total Decreases Total:Adopted Amendments Chapter 1283 as Adopted Percentage Change Total: Health and Human Resources Chapter 854 Adopted Amendments Total Increases Total Decreases Total Decreases Total Resources Chapter 1283 as Adopted Percentage Change Natural Resources Secretary of Natural Resources 2018-20 Base Budget, Chapt. 854	\$6,532,746 0.00% npaired \$341,944 \$0 \$0 \$0 \$0 \$0 \$13,255,193 (\$282,230,090) (\$268,974,897) \$6,804,929,985 -3.80%	\$66,972,548 0.68% \$2,718,620 \$0 \$0 \$0 \$0 \$0 \$2,718,620 0.00% \$13,455,797,206 \$152,669,415 (\$375,787,403) (\$223,117,988) \$13,232,679,218 -1.66%	\$73,505,294 0.62% \$3,060,564 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$20,529,702,088 \$165,924,608 (\$658,017,493) (\$492,092,885) \$20,037,609,203 -2.40%	155.00 0.00% 26.00 0.00 0.00 0.00 0.00 26.00 0.00% 15,579.27 28.00 -119.00 -91.00 15,488.27 -0.58%

		2020 101		
	General Fund	Nongeneral Fund	Total	Total FTE
Adopted Decreases	ФО.	Φ0	# 0	0.00
No Decreases	\$0 \$0	\$0 \$0	\$0 \$0	0.00
Total Decreases	•	·	•	
Total:Adopted Amendments	\$0 \$609,254	\$0	\$0 \$711,953	0.00 5.00
Chapter 1283 as Adopted	\$609,254 0.00%	\$102,699 0.00%	\$711,953 0.00%	0.00%
Percentage Change Department of Conservation & Recreation	0.00%	0.00%	0.00%	0.00%
2018-20 Base Budget, Chapt. 854	\$134,811,754	\$55,046,852	\$189,858,606	465.00
Adopted Increases	ψ13+,011,73+	ψ33,0 4 0,032	\$103,030,000	403.00
James River Park System: ADA Compliance	\$100,000	\$0	\$100,000	0.00
First Landing State Park	\$50,000	\$0	\$50,000	0.00
Total Increases	\$150,000	\$0	\$150,000	0.00
Adopted Decreases	ψ.00,000	Ψ0	ψ.00,000	0.00
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$150,000	\$0	\$150,000	0.00
Chapter 1283 as Adopted	\$134,961,754	\$55,046,852	\$190,008,606	465.00
Percentage Change	0.11%	0.00%	0.08%	0.00%
Department of Environmental Quality				
2018-20 Base Budget, Chapt. 854	\$40,901,658	\$139,960,369	\$180,862,027	978.00
Adopted Increases	***,***	***************************************	***************************************	
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases	40	Ψ0	Ψ0	0.00
Remove Regional Greenhouse Gas Initiative language restrictions	Language	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$40,901,658	\$139,960,369	\$180,862,027	978.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Game and Inland Fisheries				
2018-20 Base Budget, Chapt. 854	\$0	\$64,761,765	\$64,761,765	496.00
Adopted Increases				
Provide permitting authority	Language	\$0	\$0	0.00
Adjust Transfer from General Fund	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
FY20 Appropriation Re-Alignment	Language	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$0	\$64,761,765	\$64,761,765	496.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Historic Resources				
2018-20 Base Budget, Chapt. 854	\$4,859,300	\$3,178,350	\$8,037,650	46.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$4,859,300	\$3,178,350	\$8,037,650	46.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Marine Resources Commission				
2018-20 Base Budget, Chapt. 854	\$15,365,535	\$12,539,413	\$27,904,948	163.50
Adopted Increases				-
Provide funding to offset a cost overrun in the Tangier jetty project	\$89,063	\$0	\$89,063	0.00
Total Increases	\$89,063	\$0	\$89,063	0.00
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	General Fund	Nongeneral Fund	Total	Total FTE
Adopted Decreases	Concrair and	Wongeneral Fund	rotai	TotalTTE
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$89,063	\$0	\$89,063	0.00
Chapter 1283 as Adopted	\$15,454,598	\$12,539,413	\$27,994,011	163.50
Percentage Change	0.58%	0.00%	0.32%	0.00%
Virginia Museum of Natural History				
2018-20 Base Budget, Chapt. 854	\$2,878,776	\$549,006	\$3,427,782	47.50
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$2,878,776	\$549,006	\$3,427,782	47.50
Percentage Change	0.00%	0.00%	0.00%	0.00%
Total: Natural Resources				
Chapter 854	\$199,426,277	\$276,138,454	\$475,564,731	2,201.00
Adopted Amendments				
Total Increases	\$239,063	\$0	\$239,063	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$239,063	\$0	\$239,063	0.00
Chapter 1283 as Adopted	\$199,665,340	\$276,138,454	\$475,803,794	2,201.00
Percentage Change	0.12%	0.00%	0.05%	0.00%
Public Safety				
Secretary of Public Safety and Homeland Security				
2018-20 Base Budget, Chapt. 854	\$1,223,142	\$567,489	\$1,790,631	9.00
Adopted Increases	V .,== 0 ,=	400.,.00	V 1,100,001	
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$1,223,142	\$567,489	\$1,790,631	9.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Commonwealth Attorneys' Services Council				
2018-20 Base Budget, Chapt. 854	\$666,396	\$1,410,961	\$2,077,357	7.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$666,396	\$1,410,961	\$2,077,357	7.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Alcoholic Beverage Control			•	
2018-20 Base Budget, Chapt. 854	\$0	\$776,662,654	\$776,662,654	1,364.00
Adopted Increases Increase nongeneral fund appropriation to fund	\$0	\$12,588,186	\$12,588,186	0.00
merchandise inventory Total Increases	\$0	\$12,588,186	\$12,588,186	0.00
	**	. ,,	. ,,	2.30

		2020 . 0	=	
	General Fund	Nongeneral Fund	Total	Total FTE
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$12,588,186	\$12,588,186	0.00
Chapter 1283 as Adopted	\$0	\$789,250,840	\$789,250,840	1,364.00
Percentage Change	0.00%	1.62%	1.62%	0.00%
Department of Corrections, Central Activities			.	
2018-20 Base Budget, Chapt. 854	\$1,210,583,896	\$66,388,594	\$1,276,972,490	12,541.50
Adopted Increases Provide funding to expand Hepatitis-C treatment for offenders	\$10,353,587	\$0	\$10,353,587	0.00
Increase funding for offender medical costs	\$1,232,038	\$0	\$1,232,038	0.00
Provide additional operating funds for Lawrenceville Correctional Center	\$994,331	\$0	\$994,331	0.00
Total Increases	\$12,579,956	\$0	\$12,579,956	0.00
Adopted Decreases				
Provide authority to discharge or reassign certain prisoners	Language	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$12,579,956	\$0	\$12,579,956	0.00
Chapter 1283 as Adopted	\$1,223,163,852	\$66,388,594	\$1,289,552,446	12,541.50
Percentage Change	1.04%	0.00%	0.99%	0.00%
Department of Criminal Justice Services				
2018-20 Base Budget, Chapt. 854	\$243,445,260	\$86,881,326	\$330,326,586	132.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$243,445,260	\$86,881,326	\$330,326,586	132.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Emergency Management				
2018-20 Base Budget, Chapt. 854	\$7,479,078	\$56,029,608	\$63,508,686	160.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$7,479,078	\$56,029,608	\$63,508,686	160.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Fire Programs				
2018-20 Base Budget, Chapt. 854	\$2,426,347	\$39,242,373	\$41,668,720	78.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$2,426,347	\$39,242,373	\$41,668,720	78.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Forensic Science				
2018-20 Base Budget, Chapt. 854	\$50,014,798	\$2,259,770	\$52,274,568	328.00
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		2020 101	AL	
	General Fund	Nongeneral Fund	Total	Total FTE
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases	00	00	40	0.00
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$50,014,798	\$2,259,770	\$52,274,568	328.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Juvenile Justice	\$212,043,173	\$10,432,555	\$222,475,728	2,172.50
2018-20 Base Budget, Chapt. 854	\$212,043,173	\$10,432,333	\$222,413,120	2,172.30
Adopted Increases No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0 \$0	\$0	\$0	0.00
Adopted Decreases	ΨΟ	ΨΟ	ΨΟ	0.00
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$ 0	0.00
Chapter 1283 as Adopted	\$212,043,173	\$10,432,555	\$222,475,728	2,172.50
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Military Affairs	0.0070	0.0070	0.0070	0.0070
2018-20 Base Budget, Chapt. 854	\$11,025,505	\$57,560,042	\$68,585,547	361.50
Adopted Increases	411,020,000	401,000,042	400,000,0 41	
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases	**	4 0	Ψ0	0.00
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$11,025,505	\$57,560,042	\$68,585,547	361.50
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of State Police				
2018-20 Base Budget, Chapt. 854	\$308,455,332	\$67,398,758	\$375,854,090	3,035.00
Adopted Increases				· · · · · · · · · · · · · · · · · · ·
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
Remove language prohibiting the purchase or implementation of body-worn camera systems	Language	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$308,455,332	\$67,398,758	\$375,854,090	3,035.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Parole Board				
2018-20 Base Budget, Chapt. 854	\$1,787,462	\$0	\$1,787,462	12.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$1,787,462	\$0	\$1,787,462	12.00
Percentage Change	0.00%	0.00%	0.00%	0.00%

	General Fund	Nongeneral Fund	Total	Total FTE
Total: Public Safety		<u> </u>		
Chapter 854	\$2,049,150,389	\$1,164,834,130	\$3,213,984,519	20,200.50
Adopted Amendments			., ., ., .	
Total Increases	\$12,579,956	\$12,588,186	\$25,168,142	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$12,579,956	\$12,588,186	\$25,168,142	0.00
Chapter 1283 as Adopted	\$2,061,730,345	\$1,177,422,316	\$3,239,152,661	20,200.50
Percentage Change	0.61%	1.08%	0.78%	0.00%
Transportation				
Secretary of Transportation				
2018-20 Base Budget, Chapt. 854	\$0	\$916,840	\$916,840	6.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$0	\$916,840	\$916,840	6.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
	0.0070	0.0070	0.0076	0.0070
/irginia Commercial Space Flight Authority 2018-20 Base Budget, Chapt. 854	\$0	\$15,800,000	\$15,800,000	0.00
	Ψ	Ψ13,000,000	Ψ10,000,000	
Adopted Increases	ΦO	ФО.	Φ0	0.00
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$0	\$15,800,000	\$15,800,000	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Aviation				
2018-20 Base Budget, Chapt. 854	\$30,246	\$35,901,693	\$35,931,939	37.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$30,246	\$35,901,693	\$35,931,939	37.00
•	0.00%	0.00%	0.00%	0.00%
Percentage Change	0.00 /6	0.00 /8	0.00 /6	0.00 /8
Department of Motor Vehicles	¢0	\$202 E72 00C	\$202 EZ2 006	2 000 00
2018-20 Base Budget, Chapt. 854	\$0	\$293,572,006	\$293,572,006	2,080.00
Adopted Increases				
Provide positions to meet customer demand for REAL ID credentials	\$0	\$0	\$0	100.00
Total Increases	\$0	\$0	\$0	100.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	100.00
Chapter 1283 as Adopted	\$0	\$293,572,006	\$293,572,006	2,180.00
Percentage Change	0.00%	0.00%	0.00%	4.81%
Department of Motor Vehicles Transfer Payments		,	,	
2018-20 Base Budget, Chapt. 854	\$0	\$185,846,529	\$185,846,529	0.00
2010-20 Dase Duugel, Ollapi. 034	φυ	ψ100,040,023	ψ103,040,323	0.00

	-	2020 10		
	General Fund	Nongeneral Fund	Total	Total FTE
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$0	\$185,846,529	\$185,846,529	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Rail and Public Transportation				
2018-20 Base Budget, Chapt. 854	\$0	\$590,493,113	\$590,493,113	64.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$0	\$590,493,113	\$590,493,113	64.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Transportation				
2018-20 Base Budget, Chapt. 854	\$40,000,000	\$6,342,181,734	\$6,382,181,734	7,735.00
Adopted Increases				
Adjust appropriation to reflect financial plan	\$0	\$883,281,826	\$883,281,826	0.00
Total Increases	\$0	\$883,281,826	\$883,281,826	0.00
Adopted Decreases	•	, , , , , , , , , , , , , , , , , , ,	, ,	
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$883,281,826	\$883,281,826	0.00
Chapter 1283 as Adopted	\$40,000,000	\$7,225,463,560	\$7,265,463,560	7,735.00
Percentage Change	0.00%	13.93%	13.84%	0.00%
Motor Vehicle Dealer Board	0.0070	10.00 /0	10.0470	0.0070
	\$0	\$3,061,297	\$3,061,297	25.00
2018-20 Base Budget, Chapt. 854		φ3,001,237	φ3,001,297	25.00
Adopted Increases	Φ0	ФО.	# 0	0.00
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases	00	•	•	
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$0	\$3,061,297	\$3,061,297	25.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Port Authority				
2018-20 Base Budget, Chapt. 854	\$1,000,000	\$222,083,808	\$223,083,808	236.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$1,000,000	\$222,083,808	\$223,083,808	236.00

		2020 10 11.2		
	General Fund	Nongeneral Fund	Total	Total FTE
Total: Transportation				
Chapter 854	\$41,030,246	\$7,689,857,020	\$7,730,887,266	10,183.00
Adopted Amendments				
Total Increases	\$0	\$883,281,826	\$883,281,826	100.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$883,281,826	\$883,281,826	100.00
Chapter 1283 as Adopted	\$41,030,246	\$8,573,138,846	\$8,614,169,092	10,283.00
Percentage Change	0.00%	11.49%	11.43%	0.98%
Veterans Services and Homeland	Security			
ecretary of Veterans Affairs and Defense Affairs	•			
2018-20 Base Budget, Chapt. 854	\$1,470,878	\$2,872,030	\$4,342,908	6.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases	·			
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$1,470,878	\$2,872,030	\$4,342,908	6.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
epartment of Veterans Services	0.0076	0.0070	0.0070	0.00 /6
•	\$21,496,312	\$77,220,052	\$98,716,364	1,098.00
2018-20 Base Budget, Chapt. 854	ΨZ1,490,31Z	\$11,220,032	\$90,710,304	1,030.00
Adopted Increases	40	Φ0	00	0.00
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$21,496,312	\$77,220,052	\$98,716,364	1,098.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
eterans Services Foundation				
2018-20 Base Budget, Chapt. 854	\$115,000	\$796,500	\$911,500	1.00
Adopted Increases				_
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$115,000	\$796,500	\$911,500	1.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Total: Veterans Services and Homeland Security				
Chapter 854	\$23,082,190	\$80,888,582	\$103,970,772	1,105.00
Adopted Amendments				
Total Increases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$23,082,190	\$80,888,582	\$103,970,772	1,105.00
	0.00%	0.00%	0.00%	0.00%
Percentage Change				
Percentage Change Central Appropriations				
	\$273,058,763	\$122,853,721	\$395,912,484	0.00

	General Fund	Nongeneral Fund	Total	Total FTE
Adopted Increases		· ·		
Provide support for legal expenses	\$15,000,000	\$0	\$15,000,000	0.00
Provide funding for reimbursement of 2020 presidential primary expenses	\$5,898,901	\$0	\$5,898,901	0.00
COVID-19 response authority and match appropriation	\$50,000,000	\$0	\$50,000,000	0.00
Provide funding for Procurement Disparity Study	\$650,000	\$0	\$650,000	0.0
Total Increases	\$71,548,901	\$0	\$71,548,901	0.0
Adopted Decreases				
Adjust funding for Personnel Management Information System (PMIS) Internal Service Fund charges Move funding from FY 2020 to FY 2021 for historic	(\$346,941) (\$70,000)	\$0 \$0	(\$346,941) (\$70,000)	0.0
preservation	(4. 5,555)	***	(41.5,555)	
Revert DLS and Legislative balances	Language	\$0	\$0	0.0
Revert year end JLARC balances	Language	\$0	\$0	0.0
Transfer funds for Electronic Health Records at DOC	Language	\$0	\$0	0.0
Adjust merit salary language	Language	\$0	\$0	0.0
Total Decreases	(\$416,941)	\$0	(\$416,941)	0.0
Total:Adopted Amendments	\$71,131,960	\$0	\$71,131,960	0.0
Chapter 1283 as Adopted	\$344,190,723	\$122,853,721	\$467,044,444	0.0
Percentage Change	26.05%	0.00%	17.97%	0.00
otal: Central Appropriations				
Chapter 854	\$273,058,763	\$122,853,721	\$395,912,484	0.0
Adopted Amendments				
Total Increases	\$71,548,901	\$0	\$71,548,901	0.0
Total Decreases	(\$416,941)	\$0	(\$416,941)	0.0
Total: Adopted Amendments	\$71,131,960	\$0	\$71,131,960	0.0
Chapter 1283 as Adopted	\$344,190,723	\$122,853,721	\$467,044,444	0.0
Percentage Change	26.05%	0.00%	17.97%	0.00
Fotal: Evacutive Branch Agencies	Note: Evo	udes Legislative Ludi	cial Independent and	Non-state agend
Total: Executive Branch Agencies Chapter 665	Note: Exc \$22,142,953,430	udes Legislative, Judi \$38,556,246,119	cial, Independent, and \$60,699,199,549	_
		-		_
Chapter 665 Adopted Amendments	\$22,142,953,430	\$38,556,246,119	\$60,699,199,549	115,413.1
Chapter 665 Adopted Amendments Total Increases	\$22,142,953,430	\$38,556,246,119 \$1,084,255,887	\$60,699,199,549 \$1,244,603,609	115,413.1 130.0
Chapter 665 Adopted Amendments Total Increases Total Decreases	\$22,142,953,430 \$160,347,722 (\$630,030,830)	\$38,556,246,119 \$1,084,255,887 (\$377,750,696)	\$60,699,199,549 \$1,244,603,609 (\$1,007,781,526)	115,413.1 130.0 -119.0
Chapter 665 Adopted Amendments Total Increases Total Decreases Total: Adopted Amendments	\$22,142,953,430 \$160,347,722 (\$630,030,830) (\$469,683,108)	\$38,556,246,119 \$1,084,255,887 (\$377,750,696) \$706,505,191	\$1,244,603,609 (\$1,007,781,526) \$236,822,083	115,413.1 130.0 -119.0 11.0
Chapter 665 Adopted Amendments Total Increases Total Decreases Total: Adopted Amendments Chapter 1283 as Adopted	\$22,142,953,430 \$160,347,722 (\$630,030,830) (\$469,683,108) \$21,673,270,322	\$38,556,246,119 \$1,084,255,887 (\$377,750,696) \$706,505,191 \$39,262,751,310	\$1,244,603,609 (\$1,007,781,526) \$236,822,083 \$60,936,021,632	115,413.1 130.0 -119.0 11.0 115,424.1
Chapter 665 Adopted Amendments Total Increases Total Decreases Total: Adopted Amendments	\$22,142,953,430 \$160,347,722 (\$630,030,830) (\$469,683,108)	\$38,556,246,119 \$1,084,255,887 (\$377,750,696) \$706,505,191	\$1,244,603,609 (\$1,007,781,526) \$236,822,083	115,413.1 130.0 -119.0 11.0 115,424.1
Chapter 665 Adopted Amendments Total Increases Total Decreases Total: Adopted Amendments Chapter 1283 as Adopted Percentage Change	\$22,142,953,430 \$160,347,722 (\$630,030,830) (\$469,683,108) \$21,673,270,322	\$38,556,246,119 \$1,084,255,887 (\$377,750,696) \$706,505,191 \$39,262,751,310	\$1,244,603,609 (\$1,007,781,526) \$236,822,083 \$60,936,021,632	115,413.1 130.0 -119.0 11.0 115,424.1
Chapter 665 Adopted Amendments Total Increases Total Decreases Total: Adopted Amendments Chapter 1283 as Adopted Percentage Change Independent Agencies	\$22,142,953,430 \$160,347,722 (\$630,030,830) (\$469,683,108) \$21,673,270,322	\$38,556,246,119 \$1,084,255,887 (\$377,750,696) \$706,505,191 \$39,262,751,310	\$1,244,603,609 (\$1,007,781,526) \$236,822,083 \$60,936,021,632	115,413.1 130.0 -119.0 11.0 115,424.1
Chapter 665 Adopted Amendments Total Increases Total Decreases Total: Adopted Amendments Chapter 1283 as Adopted Percentage Change Independent Agencies	\$22,142,953,430 \$160,347,722 (\$630,030,830) (\$469,683,108) \$21,673,270,322	\$38,556,246,119 \$1,084,255,887 (\$377,750,696) \$706,505,191 \$39,262,751,310	\$1,244,603,609 (\$1,007,781,526) \$236,822,083 \$60,936,021,632	115,413.1 130.0 -119.0 11.0 115,424.1 0.01
Chapter 665 Adopted Amendments Total Increases Total Decreases Total: Adopted Amendments Chapter 1283 as Adopted Percentage Change Independent Agencies ate Corporation Commission	\$22,142,953,430 \$160,347,722 (\$630,030,830) (\$469,683,108) \$21,673,270,322 -2.12%	\$38,556,246,119 \$1,084,255,887 (\$377,750,696) \$706,505,191 \$39,262,751,310 1.83%	\$1,244,603,609 (\$1,007,781,526) \$236,822,083 \$60,936,021,632 0.39%	115,413.1 130.0 -119.0 11.0 115,424.1 0.01
Chapter 665 Adopted Amendments Total Increases Total Decreases Total: Adopted Amendments Chapter 1283 as Adopted Percentage Change Independent Agencies ate Corporation Commission 2018-20 Base Budget, Chapt. 854 Adopted Increases Modify Start-Up Funding Provisions for a Health Benefits Exchange	\$22,142,953,430 \$160,347,722 (\$630,030,830) (\$469,683,108) \$21,673,270,322 -2.12% \$101,278	\$38,556,246,119 \$1,084,255,887 (\$377,750,696) \$706,505,191 \$39,262,751,310 1.83% \$109,629,950 \$350,000	\$60,699,199,549 \$1,244,603,609 (\$1,007,781,526) \$236,822,083 \$60,936,021,632 0.39% \$109,731,228	115,413.1 130.0 -119.0 11.0 115,424.1 0.01
Chapter 665 Adopted Amendments Total Increases Total Decreases Total: Adopted Amendments Chapter 1283 as Adopted Percentage Change Independent Agencies ate Corporation Commission 2018-20 Base Budget, Chapt. 854 Adopted Increases Modify Start-Up Funding Provisions for a Health Benefits Exchange Total Increases	\$22,142,953,430 \$160,347,722 (\$630,030,830) (\$469,683,108) \$21,673,270,322 -2.12%	\$38,556,246,119 \$1,084,255,887 (\$377,750,696) \$706,505,191 \$39,262,751,310 1.83%	\$60,699,199,549 \$1,244,603,609 (\$1,007,781,526) \$236,822,083 \$60,936,021,632 0.39%	115,413.1 130.0 -119.0 11.0 115,424.1 0.01
Chapter 665 Adopted Amendments Total Increases Total Decreases Total: Adopted Amendments Chapter 1283 as Adopted Percentage Change Independent Agencies ate Corporation Commission 2018-20 Base Budget, Chapt. 854 Adopted Increases Modify Start-Up Funding Provisions for a Health Benefits Exchange Total Increases Adopted Decreases	\$22,142,953,430 \$160,347,722 (\$630,030,830) (\$469,683,108) \$21,673,270,322 -2.12% \$101,278 \$0	\$1,084,255,887 (\$377,750,696) \$706,505,191 \$39,262,751,310 1.83% \$109,629,950 \$350,000	\$1,244,603,609 (\$1,007,781,526) \$236,822,083 \$60,936,021,632 0.39% \$109,731,228 \$350,000	115,413.1 130.0 -119.0 11.0 115,424.1 0.01 676.0
Chapter 665 Adopted Amendments Total Increases Total Decreases Total: Adopted Amendments Chapter 1283 as Adopted Percentage Change Independent Agencies ate Corporation Commission 2018-20 Base Budget, Chapt. 854 Adopted Increases Modify Start-Up Funding Provisions for a Health Benefits Exchange Total Increases Adopted Decreases No Decreases	\$22,142,953,430 \$160,347,722 (\$630,030,830) (\$469,683,108) \$21,673,270,322 -2.12% \$0 \$0 \$0	\$1,084,255,887 (\$377,750,696) \$706,505,191 \$39,262,751,310 1.83% \$109,629,950 \$350,000 \$350,000	\$1,244,603,609 (\$1,007,781,526) \$236,822,083 \$60,936,021,632 0.39% \$109,731,228 \$350,000 \$350,000	115,413.1 130.0 -119.0 11.0 115,424.1 0.01 676.0 0.0
Chapter 665 Adopted Amendments Total Increases Total Decreases Total: Adopted Amendments Chapter 1283 as Adopted Percentage Change Independent Agencies ate Corporation Commission 2018-20 Base Budget, Chapt. 854 Adopted Increases Modify Start-Up Funding Provisions for a Health Benefits Exchange Total Increases Adopted Decreases No Decreases Total Decreases	\$22,142,953,430 \$160,347,722 (\$630,030,830) (\$469,683,108) \$21,673,270,322 -2.12% \$0 \$0 \$0 \$0	\$1,084,255,887 (\$377,750,696) \$706,505,191 \$39,262,751,310 1.83% \$109,629,950 \$350,000 \$350,000	\$1,244,603,609 (\$1,007,781,526) \$236,822,083 \$60,936,021,632 0.39% \$109,731,228 \$350,000 \$350,000	115,413.1 130.0 -119.0 11.0 115,424.1 0.01 676.0 0.0
Chapter 665 Adopted Amendments Total Increases Total Decreases Total: Adopted Amendments Chapter 1283 as Adopted Percentage Change Independent Agencies ate Corporation Commission 2018-20 Base Budget, Chapt. 854 Adopted Increases Modify Start-Up Funding Provisions for a Health Benefits Exchange Total Increases Adopted Decreases No Decreases Total Decreases Total:Adopted Amendments	\$160,347,722 (\$630,030,830) (\$469,683,108) \$21,673,270,322 -2.12% \$0 \$0 \$0 \$0	\$38,556,246,119 \$1,084,255,887 (\$377,750,696) \$706,505,191 \$39,262,751,310 1.83% \$109,629,950 \$350,000 \$0 \$0 \$350,000	\$1,244,603,609 (\$1,007,781,526) \$236,822,083 \$60,936,021,632 0.39% \$109,731,228 \$350,000 \$0 \$0 \$350,000	115,413.1 130.0 -119.0 11.0 115,424.1 0.01 676.0 0.0 0.0 0.0
Chapter 665 Adopted Amendments Total Increases Total Decreases Total: Adopted Amendments Chapter 1283 as Adopted Percentage Change Independent Agencies ate Corporation Commission 2018-20 Base Budget, Chapt. 854 Adopted Increases Modify Start-Up Funding Provisions for a Health Benefits Exchange Total Increases Adopted Decreases No Decreases Total: Adopted Amendments Chapter 1283 as Adopted	\$22,142,953,430 \$160,347,722 (\$630,030,830) (\$469,683,108) \$21,673,270,322 -2.12% \$0 \$0 \$0 \$0	\$38,556,246,119 \$1,084,255,887 (\$377,750,696) \$706,505,191 \$39,262,751,310 1.83% \$109,629,950 \$350,000 \$0 \$0 \$0 \$109,979,950	\$1,244,603,609 (\$1,007,781,526) \$236,822,083 \$60,936,021,632 0.39% \$109,731,228 \$350,000 \$350,000	115,413.1 130.0 -119.0 11.0 115,424.1 0.01 676.0 0.0 0.0 0.0 0.0 676.0
Chapter 665 Adopted Amendments Total Increases Total Decreases Total: Adopted Amendments Chapter 1283 as Adopted Percentage Change Independent Agencies ate Corporation Commission 2018-20 Base Budget, Chapt. 854 Adopted Increases Modify Start-Up Funding Provisions for a Health Benefits Exchange Total Increases Adopted Decreases No Decreases Total: Adopted Amendments Chapter 1283 as Adopted Percentage Change	\$160,347,722 (\$630,030,830) (\$469,683,108) \$21,673,270,322 -2.12% \$0 \$0 \$0 \$0	\$38,556,246,119 \$1,084,255,887 (\$377,750,696) \$706,505,191 \$39,262,751,310 1.83% \$109,629,950 \$350,000 \$0 \$0 \$350,000	\$1,244,603,609 (\$1,007,781,526) \$236,822,083 \$60,936,021,632 0.39% \$109,731,228 \$350,000 \$0 \$0 \$350,000	115,413.1 130.0 -119.0 11.0 115,424.1 0.01 676.0 0.0 0.0 0.0 0.0 676.0
Chapter 665 Adopted Amendments Total Increases Total Decreases Total: Adopted Amendments Chapter 1283 as Adopted Percentage Change Independent Agencies ate Corporation Commission 2018-20 Base Budget, Chapt. 854 Adopted Increases Modify Start-Up Funding Provisions for a Health Benefits Exchange Total Increases Adopted Decreases No Decreases Total: Adopted Amendments Chapter 1283 as Adopted Percentage Change	\$22,142,953,430 \$160,347,722 (\$630,030,830) (\$469,683,108) \$21,673,270,322 -2.12% \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$38,556,246,119 \$1,084,255,887 (\$377,750,696) \$706,505,191 \$39,262,751,310 1.83% \$109,629,950 \$350,000 \$0 \$0 \$0 \$109,979,950	\$1,244,603,609 (\$1,007,781,526) \$236,822,083 \$60,936,021,632 0.39% \$109,731,228 \$350,000 \$0 \$0 \$350,000 \$110,081,228	115,413.1 130.0 -119.0 11.0 115,424.1 0.01 676.0 0.0 0.0 0.0 0.0 676.0
Chapter 665 Adopted Amendments Total Increases Total Decreases Total: Adopted Amendments Chapter 1283 as Adopted Percentage Change Independent Agencies ate Corporation Commission 2018-20 Base Budget, Chapt. 854 Adopted Increases Modify Start-Up Funding Provisions for a Health Benefits Exchange Total Increases Adopted Decreases No Decreases Total: Adopted Amendments Chapter 1283 as Adopted Percentage Change ate Lottery Department 2018-20 Base Budget, Chapt. 854	\$22,142,953,430 \$160,347,722 (\$630,030,830) (\$469,683,108) \$21,673,270,322 -2.12% \$0 \$0 \$0 \$0 \$101,278	\$38,556,246,119 \$1,084,255,887 (\$377,750,696) \$706,505,191 \$39,262,751,310 1.83% \$109,629,950 \$350,000 \$0 \$0 \$0 \$109,979,950	\$1,244,603,609 (\$1,007,781,526) \$236,822,083 \$60,936,021,632 0.39% \$109,731,228 \$350,000 \$0 \$0 \$350,000 \$110,081,228	115,413.1 130.0 -119.0 11.0 115,424.1 0.01 676.0 0.0 0.0 0.0 0.0 676.0 0.00
Chapter 665 Adopted Amendments Total Increases Total Decreases Total: Adopted Amendments Chapter 1283 as Adopted Percentage Change Independent Agencies ate Corporation Commission 2018-20 Base Budget, Chapt. 854 Adopted Increases Modify Start-Up Funding Provisions for a Health Benefits Exchange Total Increases Adopted Decreases No Decreases Total Decreases Total: Adopted Amendments Chapter 1283 as Adopted Percentage Change ate Lottery Department 2018-20 Base Budget, Chapt. 854 Adopted Increases	\$160,347,722 (\$630,030,830) (\$469,683,108) \$21,673,270,322 -2.12% \$101,278 \$0 \$0 \$0 \$0 \$101,278 0.00%	\$1,084,255,887 (\$377,750,696) \$706,505,191 \$39,262,751,310 1.83% \$109,629,950 \$350,000 \$0 \$0 \$109,979,950 0.32%	\$1,244,603,609 (\$1,007,781,526) \$236,822,083 \$60,936,021,632 0.39% \$109,731,228 \$350,000 \$0 \$0 \$350,000 \$110,081,228 0.32%	115,413.1 130.0 -119.0 11.0 115,424.1 0.01 676.0 0.0 0.0 0.0 0.0 0.0 308.0
Chapter 665 Adopted Amendments Total Increases Total Decreases Total: Adopted Amendments Chapter 1283 as Adopted Percentage Change Independent Agencies ate Corporation Commission 2018-20 Base Budget, Chapt. 854 Adopted Increases Modify Start-Up Funding Provisions for a Health Benefits Exchange Total Increases Adopted Decreases No Decreases Total:Adopted Amendments Chapter 1283 as Adopted Percentage Change ate Lottery Department 2018-20 Base Budget, Chapt. 854	\$22,142,953,430 \$160,347,722 (\$630,030,830) (\$469,683,108) \$21,673,270,322 -2.12% \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,084,255,887 (\$377,750,696) \$706,505,191 \$39,262,751,310 1.83% \$109,629,950 \$350,000 \$0 \$0 \$109,979,950 0.32%	\$1,244,603,609 (\$1,007,781,526) \$236,822,083 \$60,936,021,632 0.39% \$109,731,228 \$350,000 \$0 \$0 \$350,000 \$110,081,228 0.32%	Non-state agence 115,413.1. 130.0 -119.0 11.0 115,424.1 0.019 676.0 0.0 0.0 0.0 0.0 308.0 0.0 0.0 0.0

2020 TOTAL

_	General Fund	Nongeneral Fund	Total	Total FTE
Adopted Decreases		ФО.	ФО.	0.00
Lottery to start regulation and oversight of gaming activities	Language	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$0	\$452,661,539	\$452,661,539	308.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
rginia College Savings Plan				
2018-20 Base Budget, Chapt. 854	\$0	\$280,120,929	\$280,120,929	115.00
Adopted Increases				_
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$0	\$280,120,929	\$280,120,929	115.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
rginia Retirement System				
2018-20 Base Budget, Chapt. 854	\$80,000	\$93,942,369	\$94,022,369	368.00
Adopted Increases		, - , - , - , - , - , - , - , - ,	,,	
Adopted increases Administrative Funding for VRS to Enact Legislation	\$0	\$699,000	\$699,000	0.00
Total Increases	\$0	\$699,000	\$699,000	0.00
	ΨΟ	φ099,000	φ099,000	0.00
Adopted Decreases No Decreases	фo.	ФО.	\$0	0.00
	\$0	\$0 \$0	\$0 \$0	0.00
Total Decreases	\$0	• •	*-	
Total:Adopted Amendments	\$0	\$699,000	\$699,000	0.00
Chapter 1283 as Adopted	\$80,000	\$94,641,369	\$94,721,369	368.00
Percentage Change	0.00%	0.74%	0.74%	0.00%
rginia Workers' Compensation Commission				
2018-20 Base Budget, Chapt. 854	\$0	\$50,518,877	\$50,518,877	297.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$0	\$50,518,877	\$50,518,877	297.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Total: Independent Agencies	A	****	***	
Chapter 854	\$181,278	\$986,873,664	\$987,054,942	1,764.00
Adopted Amendments				
Total Increases	\$0	\$1,049,000	\$1,049,000	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$1,049,000	\$1,049,000	0.00
Chapter 1283 as Adopted	\$181,278	\$987,922,664	\$988,103,942	1,764.00
Percentage Change	0.00%	0.11%	0.11%	0.00%
State Grants to Nonstate Entities	<u> </u>			
enstate Agencies	-			
2018-20 Base Budget, Chapt. 854	\$0	\$0	\$0	0.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00

Total Increases

\$0

\$0

\$0

0.00

	General Fund	Nongeneral Fund	Total	Total FTE
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$0	\$0	\$0	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
otal: State Grants to Nonstate Entities				
Chapter 854	\$0	\$0	\$0	0.00
Adopted Amendments				
Total Increases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$0	\$0	\$0	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
otal: All Operating Expenses				
Chapter 665	\$22,747,795,510	\$39,580,725,336	\$62,328,520,846	121,203.85
Adopted Amendments				
Total Increases	\$165,482,722	\$1,085,518,315	\$1,251,001,037	130.00
Total Decreases	(\$630,030,830)	(\$377,750,696)	(\$1,007,781,526)	-119.00
Total: Adopted Amendments	(\$464,548,108)	\$707,767,619	\$243,219,511	11.00
Chapter 1283 as Adopted	\$22,283,247,402	\$40,288,492,955	\$62,571,740,357	121,214.85
Percentage Change	-2.04%	1.79%	0.39%	0.01%