

APPENDIX B

Summary of Detailed Actions in Budget

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1283

2020 TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Legislative Department				
General Assembly				
2018-20 Base Budget, Chapt. 854	\$51,331,541	\$0	\$51,331,541	224.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$51,331,541	\$0	\$51,331,541	224.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Auditor of Public Accounts				
2018-20 Base Budget, Chapt. 854	\$12,221,188	\$1,803,959	\$14,025,147	136.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$12,221,188	\$1,803,959	\$14,025,147	136.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Commission on Virginia Alcohol Safety Action Program				
2018-20 Base Budget, Chapt. 854	\$0	\$1,540,045	\$1,540,045	11.50
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$0	\$1,540,045	\$1,540,045	11.50
Percentage Change	0.00%	0.00%	0.00%	0.00%
Division of Capitol Police				
2018-20 Base Budget, Chapt. 854	\$10,580,214	\$0	\$10,580,214	109.00
Adopted Increases				
Provide funding for increased security costs	\$635,000	\$0	\$635,000	0.00
Total Increases	\$635,000	\$0	\$635,000	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$635,000	\$0	\$635,000	0.00
Chapter 1283 as Adopted	\$11,215,214	\$0	\$11,215,214	109.00
Percentage Change	6.00%	0.00%	6.00%	0.00%
Division of Legislative Automated Systems				
2018-20 Base Budget, Chapt. 854	\$5,277,907	\$287,758	\$5,565,665	19.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$5,277,907	\$287,758	\$5,565,665	19.00
Percentage Change	0.00%	0.00%	0.00%	0.00%

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1283

2020 TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Division of Legislative Services				
2018-20 Base Budget, Chapt. 854	\$6,864,081	\$20,034	\$6,884,115	56.00
Adopted Increases				
Appropriate dedicated license plate revenue	\$0	\$213,428	\$213,428	0.00
Total Increases	\$0	\$213,428	\$213,428	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$213,428	\$213,428	0.00
Chapter 1283 as Adopted	\$6,864,081	\$233,462	\$7,097,543	56.00
Percentage Change	0.00%	1065.33%	3.10%	0.00%
Capitol Square Preservation Council				
2018-20 Base Budget, Chapt. 854	\$221,297	\$0	\$221,297	2.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$221,297	\$0	\$221,297	2.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Disability Commission				
2018-20 Base Budget, Chapt. 854	\$25,647	\$0	\$25,647	0.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$25,647	\$0	\$25,647	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Dr. Martin Luther King Memorial Commission				
2018-20 Base Budget, Chapt. 854	\$50,763	\$0	\$50,763	0.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$50,763	\$0	\$50,763	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Joint Commission on Technology and Science				
2018-20 Base Budget, Chapt. 854	\$222,993	\$0	\$222,993	2.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$222,993	\$0	\$222,993	2.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Commissioners for Promotion of Uniformity of Legislation				
2018-20 Base Budget, Chapt. 854	\$87,520	\$0	\$87,520	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1283

2020 TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$87,520	\$0	\$87,520	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
State Water Commission				
2018-20 Base Budget, Chapt. 854	\$10,245	\$0	\$10,245	0.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$10,245	\$0	\$10,245	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Coal & Energy Commission				
2018-20 Base Budget, Chapt. 854	\$21,645	\$0	\$21,645	0.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$21,645	\$0	\$21,645	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Code Commission				
2018-20 Base Budget, Chapt. 854	\$69,586	\$24,095	\$93,681	0.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$69,586	\$24,095	\$93,681	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Freedom of Information Advisory Council				
2018-20 Base Budget, Chapt. 854	\$208,260	\$0	\$208,260	1.50
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$208,260	\$0	\$208,260	1.50
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Housing Study Commission				
2018-20 Base Budget, Chapt. 854	\$21,265	\$0	\$21,265	0.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1283

2020 TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$21,265	\$0	\$21,265	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Brown v. Board of Education				
2018-20 Base Budget, Chapt. 854	\$25,339	\$0	\$25,339	0.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$25,339	\$0	\$25,339	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Commission on Unemployment Compensation				
2018-20 Base Budget, Chapt. 854	\$6,072	\$0	\$6,072	0.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$6,072	\$0	\$6,072	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Small Business Commission				
2018-20 Base Budget, Chapt. 854	\$15,261	\$0	\$15,261	0.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$15,261	\$0	\$15,261	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Commission on Electric Utility Restructuring				
2018-20 Base Budget, Chapt. 854	\$10,015	\$0	\$10,015	0.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$10,015	\$0	\$10,015	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Manufacturing Development Commission				
2018-20 Base Budget, Chapt. 854	\$12,158	\$0	\$12,158	0.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1283

2020 TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$12,158	\$0	\$12,158	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Joint Commission on Administrative Rules				
2018-20 Base Budget, Chapt. 854	\$10,015	\$0	\$10,015	0.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$10,015	\$0	\$10,015	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Autism Advisory Council				
2018-20 Base Budget, Chapt. 854	\$6,475	\$0	\$6,475	0.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$6,475	\$0	\$6,475	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Conflict of Interest and Ethics Advisory Council				
2018-20 Base Budget, Chapt. 854	\$598,128	\$0	\$598,128	5.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$598,128	\$0	\$598,128	5.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Joint Commission on Transportation Accountability				
2018-20 Base Budget, Chapt. 854	\$28,200	\$0	\$28,200	0.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$28,200	\$0	\$28,200	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Comm. On Econ. Oppty for VA's in Aspiring & Diverse Comm.				
2018-20 Base Budget, Chapt. 854	\$10,560	\$0	\$10,560	0.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1283

2020 TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$10,560	\$0	\$10,560	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia - Israel Advisory Board				
2018-20 Base Budget, Chapt. 854	\$215,184	\$0	\$215,184	1.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$215,184	\$0	\$215,184	1.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Chesapeake Bay Commission				
2018-20 Base Budget, Chapt. 854	\$332,368	\$0	\$332,368	1.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$332,368	\$0	\$332,368	1.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Joint Commission on Health Care				
2018-20 Base Budget, Chapt. 854	\$779,133	\$0	\$779,133	6.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$779,133	\$0	\$779,133	6.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Commission on Youth				
2018-20 Base Budget, Chapt. 854	\$355,201	\$0	\$355,201	3.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$355,201	\$0	\$355,201	3.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Crime Commission				
2018-20 Base Budget, Chapt. 854	\$1,042,749	\$137,653	\$1,180,402	12.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1283

2020 TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$1,042,749	\$137,653	\$1,180,402	12.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Joint Legislative Audit & Review Commission				
2018-20 Base Budget, Chapt. 854	\$5,426,187	\$118,945	\$5,545,132	43.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$5,426,187	\$118,945	\$5,545,132	43.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Commission on Intergovernmental Cooperation				
2018-20 Base Budget, Chapt. 854	\$781,027	\$0	\$781,027	0.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$781,027	\$0	\$781,027	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Legislative Department Reversion Clearing Account				
2018-20 Base Budget, Chapt. 854	\$515,715	\$0	\$515,715	1.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$515,715	\$0	\$515,715	1.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Total: Legislative Department				
Chapter 854	\$97,383,939	\$3,932,489	\$101,316,428	633.00
Adopted Amendments				
Total Increases	\$635,000	\$213,428	\$848,428	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$635,000	\$213,428	\$848,428	0.00
Chapter 1283 as Adopted	\$98,018,939	\$4,145,917	\$102,164,856	633.00
Percentage Change	0.65%	5.43%	0.84%	0.00%
Judicial Department				
Supreme Court				
2018-20 Base Budget, Chapt. 854	\$40,115,097	\$9,278,976	\$49,394,073	158.63
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1283

		2020 TOTAL			
		General Fund	Nongeneral Fund	Total	Total FTE
Adopted Decreases					
No Decreases		\$0	\$0	\$0	0.00
Total Decreases		\$0	\$0	\$0	0.00
Total:Adopted Amendments		\$0	\$0	\$0	0.00
Chapter 1283 as Adopted		\$40,115,097	\$9,278,976	\$49,394,073	158.63
Percentage Change		0.00%	0.00%	0.00%	0.00%
Court of Appeals of Virginia					
2018-20 Base Budget, Chapt. 854		\$9,753,238	\$0	\$9,753,238	69.13
Adopted Increases					
No Increases		\$0	\$0	\$0	0.00
Total Increases		\$0	\$0	\$0	0.00
Adopted Decreases					
No Decreases		\$0	\$0	\$0	0.00
Total Decreases		\$0	\$0	\$0	0.00
Total:Adopted Amendments		\$0	\$0	\$0	0.00
Chapter 1283 as Adopted		\$9,753,238	\$0	\$9,753,238	69.13
Percentage Change		0.00%	0.00%	0.00%	0.00%
Circuit Courts					
2018-20 Base Budget, Chapt. 854		\$117,019,675	\$5,000	\$117,024,675	165.00
Adopted Increases					
No Increases		\$0	\$0	\$0	0.00
Total Increases		\$0	\$0	\$0	0.00
Adopted Decreases					
No Decreases		\$0	\$0	\$0	0.00
Total Decreases		\$0	\$0	\$0	0.00
Total:Adopted Amendments		\$0	\$0	\$0	0.00
Chapter 1283 as Adopted		\$117,019,675	\$5,000	\$117,024,675	165.00
Percentage Change		0.00%	0.00%	0.00%	0.00%
General District Courts					
2018-20 Base Budget, Chapt. 854		\$120,337,475	\$0	\$120,337,475	1,056.10
Adopted Increases					
Increase Criminal Fund appropriation		\$2,250,000	\$0	\$2,250,000	0.00
Total Increases		\$2,250,000	\$0	\$2,250,000	0.00
Adopted Decreases					
No Decreases		\$0	\$0	\$0	0.00
Total Decreases		\$0	\$0	\$0	0.00
Total:Adopted Amendments		\$2,250,000	\$0	\$2,250,000	0.00
Chapter 1283 as Adopted		\$122,587,475	\$0	\$122,587,475	1,056.10
Percentage Change		1.87%	0.00%	1.87%	0.00%
Juvenile & Domestic Relations District Courts					
2018-20 Base Budget, Chapt. 854		\$102,676,739	\$0	\$102,676,739	617.10
Adopted Increases					
Increase Criminal Fund appropriation		\$2,250,000	\$0	\$2,250,000	0.00
Total Increases		\$2,250,000	\$0	\$2,250,000	0.00
Adopted Decreases					
No Decreases		\$0	\$0	\$0	0.00
Total Decreases		\$0	\$0	\$0	0.00
Total:Adopted Amendments		\$2,250,000	\$0	\$2,250,000	0.00
Chapter 1283 as Adopted		\$104,926,739	\$0	\$104,926,739	617.10
Percentage Change		2.19%	0.00%	2.19%	0.00%
Combined District Courts					
2018-20 Base Budget, Chapt. 854		\$23,744,526	\$0	\$23,744,526	204.55
Adopted Increases					
No Increases		\$0	\$0	\$0	0.00
Total Increases		\$0	\$0	\$0	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1283

	2020 TOTAL			
	General Fund	Nongeneral Fund	Total	Total FTE
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$23,744,526	\$0	\$23,744,526	204.55
Percentage Change	0.00%	0.00%	0.00%	0.00%
Magistrate System				
2018-20 Base Budget, Chapt. 854	\$33,859,000	\$0	\$33,859,000	446.20
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$33,859,000	\$0	\$33,859,000	446.20
Percentage Change	0.00%	0.00%	0.00%	0.00%
Board of Bar Examiners				
2018-20 Base Budget, Chapt. 854	\$0	\$1,716,606	\$1,716,606	9.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$0	\$1,716,606	\$1,716,606	9.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Judicial Inquiry and Review Commission				
2018-20 Base Budget, Chapt. 854	\$656,142	\$0	\$656,142	3.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$656,142	\$0	\$656,142	3.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Indigent Defense Commission				
2018-20 Base Budget, Chapt. 854	\$51,922,158	\$12,000	\$51,934,158	566.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$51,922,158	\$12,000	\$51,934,158	566.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Criminal Sentencing Commission				
2018-20 Base Budget, Chapt. 854	\$1,126,340	\$70,031	\$1,196,371	10.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1283

2020 TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$1,126,340	\$70,031	\$1,196,371	10.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia State Bar				
2018-20 Base Budget, Chapt. 854	\$6,066,473	\$22,590,451	\$28,656,924	89.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$6,066,473	\$22,590,451	\$28,656,924	89.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Total: Judicial Department				
Chapter 854	\$507,276,863	\$33,673,064	\$540,949,927	3,393.71
Adopted Amendments				
Total Increases	\$4,500,000	\$0	\$4,500,000	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$4,500,000	\$0	\$4,500,000	0.00
Chapter 1283 as Adopted	\$511,776,863	\$33,673,064	\$545,449,927	3,393.71
Percentage Change	0.89%	0.00%	0.83%	0.00%
Executive Offices				
Office of the Governor				
2018-20 Base Budget, Chapt. 854	\$5,468,474	\$157,576	\$5,626,050	44.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$5,468,474	\$157,576	\$5,626,050	44.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Lieutenant Governor				
2018-20 Base Budget, Chapt. 854	\$378,564	\$0	\$378,564	4.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$378,564	\$0	\$378,564	4.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Attorney General and Department of Law				
2018-20 Base Budget, Chapt. 854	\$24,121,382	\$28,733,074	\$52,854,456	440.00
Adopted Increases				
Increase Revolving Trust Fund appropriation	\$0	\$250,000	\$250,000	0.00
Total Increases	\$0	\$250,000	\$250,000	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1283

2020 TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$250,000	\$250,000	0.00
Chapter 1283 as Adopted	\$24,121,382	\$28,983,074	\$53,104,456	440.00
Percentage Change	0.00%	0.87%	0.47%	0.00%
Attorney General - Division of Debt Collection				
2018-20 Base Budget, Chapt. 854	\$0	\$2,755,447	\$2,755,447	27.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$0	\$2,755,447	\$2,755,447	27.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Secretary of the Commonwealth				
2018-20 Base Budget, Chapt. 854	\$2,158,598	\$92,978	\$2,251,576	17.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$2,158,598	\$92,978	\$2,251,576	17.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Office of the State Inspector General				
2018-20 Base Budget, Chapt. 854	\$4,631,281	\$2,212,752	\$6,844,033	40.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$4,631,281	\$2,212,752	\$6,844,033	40.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Interstate Organization Contributions				
2018-20 Base Budget, Chapt. 854	\$190,939	\$0	\$190,939	0.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$190,939	\$0	\$190,939	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1283

2020 TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Total: Executive Offices				
Chapter 854	\$36,949,238	\$33,951,827	\$70,901,065	572.00
Adopted Amendments				
Total Increases	\$0	\$250,000	\$250,000	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$250,000	\$250,000	0.00
Chapter 1283 as Adopted	\$36,949,238	\$34,201,827	\$71,151,065	572.00
Percentage Change	0.00%	0.74%	0.35%	0.00%

Administration

Secretary of Administration

2018-20 Base Budget, Chapt. 854	\$1,685,650	\$0	\$1,685,650	13.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$1,685,650	\$0	\$1,685,650	13.00
Percentage Change	0.00%	0.00%	0.00%	0.00%

Compensation Board

2018-20 Base Budget, Chapt. 854	\$691,521,444	\$16,600,712	\$708,122,156	21.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$691,521,444	\$16,600,712	\$708,122,156	21.00
Percentage Change	0.00%	0.00%	0.00%	0.00%

Department of General Services

2018-20 Base Budget, Chapt. 854	\$21,882,941	\$225,746,620	\$247,629,561	674.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$21,882,941	\$225,746,620	\$247,629,561	674.00
Percentage Change	0.00%	0.00%	0.00%	0.00%

Department of Human Resource Management

2018-20 Base Budget, Chapt. 854	\$5,429,300	\$102,935,232	\$108,364,532	116.00
Adopted Increases				
Initiative to Evaluate Pay equity	\$250,000	\$0	\$250,000	0.00
Total Increases	\$250,000	\$0	\$250,000	0.00
Adopted Decreases				
Adjust rate and appropriation for the Personnel Management Information System (PMIS)	\$0	(\$537,952)	(\$537,952)	0.00
Total Decreases	\$0	(\$537,952)	(\$537,952)	0.00
Total:Adopted Amendments	\$250,000	(\$537,952)	(\$287,952)	0.00
Chapter 1283 as Adopted	\$5,679,300	\$102,397,280	\$108,076,580	116.00
Percentage Change	4.60%	-0.52%	-0.27%	0.00%

Administration of Health Insurance

2018-20 Base Budget, Chapt. 854	\$0	\$2,110,446,067	\$2,110,446,067	0.00
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SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1283

2020 TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$0	\$2,110,446,067	\$2,110,446,067	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
State Board of Elections				
2018-20 Base Budget, Chapt. 854	\$19,019,759	\$3,052,250	\$22,072,009	49.00
Adopted Increases				
Appropriate Help America Vote Act funding	\$0	\$10,175,711	\$10,175,711	0.00
Total Increases	\$0	\$10,175,711	\$10,175,711	0.00
Adopted Decreases				
Transfer funding for 2020 presidential primary expenses	(\$147,308)	\$0	(\$147,308)	0.00
Direct Request for Information (RFI) for VERIS replacement	Language	\$0	\$0	0.00
Total Decreases	(\$147,308)	\$0	(\$147,308)	0.00
Total:Adopted Amendments	(\$147,308)	\$10,175,711	\$10,028,403	0.00
Chapter 1283 as Adopted	\$18,872,451	\$13,227,961	\$32,100,412	49.00
Percentage Change	-0.77%	333.38%	45.43%	0.00%
Virginia Information Technologies Agency				
2018-20 Base Budget, Chapt. 854	\$425,164	\$354,811,767	\$355,236,931	242.40
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$425,164	\$354,811,767	\$355,236,931	242.40
Percentage Change	0.00%	0.00%	0.00%	0.00%
Total: Administration				
Chapter 854	\$739,964,258	\$2,813,592,648	\$3,553,556,906	1,115.40
Adopted Amendments				
Total Increases	\$250,000	\$10,175,711	\$10,425,711	0.00
Total Decreases	(\$147,308)	(\$537,952)	(\$685,260)	0.00
Total: Adopted Amendments	\$102,692	\$9,637,759	\$9,740,451	0.00
Chapter 1283 as Adopted	\$740,066,950	\$2,823,230,407	\$3,563,297,357	1,115.40
Percentage Change	0.01%	0.34%	0.27%	0.00%
Agriculture and Forestry				
Secretary of Agriculture and Forestry				
2018-20 Base Budget, Chapt. 854	\$503,367	\$0	\$503,367	3.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$503,367	\$0	\$503,367	3.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Agriculture and Consumer Services				
2018-20 Base Budget, Chapt. 854	\$37,234,034	\$35,940,165	\$73,174,199	544.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1283

2020 TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$37,234,034	\$35,940,165	\$73,174,199	544.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Forestry				
2018-20 Base Budget, Chapt. 854	\$19,231,285	\$14,914,733	\$34,146,018	279.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$19,231,285	\$14,914,733	\$34,146,018	279.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Agricultural Council				
2018-20 Base Budget, Chapt. 854	\$0	\$490,308	\$490,308	0.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$0	\$490,308	\$490,308	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Racing Commission				
2018-20 Base Budget, Chapt. 854	\$0	\$3,188,655	\$3,188,655	10.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$0	\$3,188,655	\$3,188,655	10.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Total: Agriculture and Forestry				
Chapter 854	\$56,968,686	\$54,533,861	\$111,502,547	836.00
Adopted Amendments				
Total Increases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$56,968,686	\$54,533,861	\$111,502,547	836.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Commerce and Trade				
Secretary of Commerce and Trade				
2018-20 Base Budget, Chapt. 854	\$1,076,185	\$0	\$1,076,185	9.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1283

2020 TOTAL				
	General Fund	Nongeneral Fund	Total	Total FTE
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$1,076,185	\$0	\$1,076,185	9.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Economic Development Incentive Payments				
2018-20 Base Budget, Chapt. 854	\$87,912,498	\$5,911,000	\$93,823,498	0.00
Adopted Increases				
Virginia Economic Development Incentive Grant program	\$0	\$1,000,000	\$1,000,000	0.00
Total Increases	\$0	\$1,000,000	\$1,000,000	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$1,000,000	\$1,000,000	0.00
Chapter 1283 as Adopted	\$87,912,498	\$6,911,000	\$94,823,498	0.00
Percentage Change	0.00%	16.92%	1.07%	0.00%
Board of Accountancy				
2018-20 Base Budget, Chapt. 854	\$0	\$2,104,195	\$2,104,195	13.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$0	\$2,104,195	\$2,104,195	13.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Housing and Community Development				
2018-20 Base Budget, Chapt. 854	\$109,026,436	\$73,084,436	\$182,110,872	113.00
Adopted Increases				
Increase deposit to the Housing Trust Fund	\$7,000,000	\$0	\$7,000,000	2.00
Total Increases	\$7,000,000	\$0	\$7,000,000	2.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$7,000,000	\$0	\$7,000,000	2.00
Chapter 1283 as Adopted	\$116,026,436	\$73,084,436	\$189,110,872	115.00
Percentage Change	6.42%	0.00%	3.84%	1.77%
Department of Labor and Industry				
2018-20 Base Budget, Chapt. 854	\$10,042,820	\$7,209,825	\$17,252,645	190.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$10,042,820	\$7,209,825	\$17,252,645	190.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Mines, Minerals and Energy				
2018-20 Base Budget, Chapt. 854	\$13,632,297	\$23,674,787	\$37,307,084	236.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1283

2020 TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$13,632,297	\$23,674,787	\$37,307,084	236.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Professional and Occupational Regulation				
2018-20 Base Budget, Chapt. 854	\$0	\$23,954,438	\$23,954,438	203.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$0	\$23,954,438	\$23,954,438	203.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Small Business and Supplier Diversity				
2018-20 Base Budget, Chapt. 854	\$4,189,269	\$2,574,301	\$6,763,570	50.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$4,189,269	\$2,574,301	\$6,763,570	50.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Fort Monroe Authority				
2018-20 Base Budget, Chapt. 854	\$6,080,167	\$0	\$6,080,167	0.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$6,080,167	\$0	\$6,080,167	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Economic Development Partnership				
2018-20 Base Budget, Chapt. 854	\$37,807,392	\$0	\$37,807,392	0.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$37,807,392	\$0	\$37,807,392	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Employment Commission				
2018-20 Base Budget, Chapt. 854	\$0	\$555,408,306	\$555,408,306	865.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1283

2020 TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Adopted Decreases				
Unemployment insurance flexibility language	Language	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$0	\$555,408,306	\$555,408,306	865.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Tourism Authority				
2018-20 Base Budget, Chapt. 854	\$21,235,424	\$0	\$21,235,424	0.00
Adopted Increases				
Marketing for the Children's Museum of Virginia's 40th Anniversary	\$100,000	\$0	\$100,000	0.00
Total Increases	\$100,000	\$0	\$100,000	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$100,000	\$0	\$100,000	0.00
Chapter 1283 as Adopted	\$21,335,424	\$0	\$21,335,424	0.00
Percentage Change	0.47%	0.00%	0.47%	0.00%
Innovation and Entrepreneurship Investment Authority				
2018-20 Base Budget, Chapt. 854	\$11,296,485	\$0	\$11,296,485	0.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$11,296,485	\$0	\$11,296,485	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Total: Commerce and Trade				
Chapter 854	\$302,298,973	\$693,921,288	\$996,220,261	1,679.00
Adopted Amendments				
Total Increases	\$7,100,000	\$1,000,000	\$8,100,000	2.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$7,100,000	\$1,000,000	\$8,100,000	2.00
Chapter 1283 as Adopted	\$309,398,973	\$694,921,288	\$1,004,320,261	1,681.00
Percentage Change	2.35%	0.14%	0.81%	0.12%
Education				
Secretary of Education				
2018-20 Base Budget, Chapt. 854	\$694,565	\$0	\$694,565	5.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$694,565	\$0	\$694,565	5.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Education - Central Office Operations				
2018-20 Base Budget, Chapt. 854	\$64,519,602	\$56,618,929	\$121,138,531	334.50
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1283

2020 TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Adopted Decreases				
Provide authority for Superintendent of Public Instruction to grant temporary flexibility or issue waivers due to COVID-19	Language	\$0	\$0	0.00
Authorize carry forward of seclusion and restraint funds	Language	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$64,519,602	\$56,618,929	\$121,138,531	334.50
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Education - Direct Aid to Public Education				
2018-20 Base Budget, Chapt. 854	\$6,516,907,074	\$1,834,700,304	\$8,351,607,378	0.00
Adopted Increases				
Black History Museum and Cultural Center of Virginia	\$1,200,000	\$0	\$1,200,000	0.00
American Civil War Museum	\$1,000,000	\$0	\$1,000,000	0.00
Update student enrollment projections	\$21,140,077	\$0	\$21,140,077	0.00
Update Lottery proceeds - backfill w/ GF	\$15,380,635	(\$15,380,637)	(\$2)	0.00
Update sales tax revenues for public education	\$12,640,067	\$0	\$12,640,067	0.00
Update English as a Second Language program projections	\$2,836,751	\$0	\$2,836,751	0.00
Update Lottery supported programs	\$1,159,079	\$0	\$1,159,079	0.00
Total Increases	\$55,356,609	(\$15,380,637)	\$39,975,972	0.00
Adopted Decreases				
Waive required local effort and required local match obligations due to school closures	Language	\$0	\$0	0.00
Prorate Supplemental Lottery Per Pupil Allocation payments in case of Lottery shortfall	Language	\$0	\$0	0.00
Technical Update - Language for VPSA Technology Grants	Language	\$0	\$0	0.00
Update Compensation Supplement participation	(\$1,303,882)	\$0	(\$1,303,882)	0.00
Update categorical programs	(\$302,823)	\$0	(\$302,823)	0.00
Update Remedial Summer School program participation	(\$2,801,103)	\$0	(\$2,801,103)	0.00
Update Incentive programs - actual participation	(\$10,651,200)	\$0	(\$10,651,200)	0.00
Update National Board Bonuses - actual participation	(\$358,514)	\$0	(\$358,514)	0.00
Total Decreases	(\$15,417,522)	\$0	(\$15,417,522)	0.00
Total: Adopted Amendments	\$39,939,087	(\$15,380,637)	\$24,558,450	0.00
Chapter 1283 as Adopted	\$6,556,846,161	\$1,819,319,667	\$8,376,165,828	0.00
Percentage Change	0.61%	-0.84%	0.29%	0.00%
Virginia School for Deaf and Blind				
2018-20 Base Budget, Chapt. 854	\$10,784,090	\$1,306,082	\$12,090,172	185.50
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$10,784,090	\$1,306,082	\$12,090,172	185.50
Percentage Change	0.00%	0.00%	0.00%	0.00%
Total: Department of Education				
Chapter 854	\$6,592,905,331	\$1,892,625,315	\$8,485,530,646	525.00
Adopted Amendments				
Total Increases	\$55,356,609	(\$15,380,637)	\$39,975,972	0.00
Total Decreases	(\$15,417,522)	\$0	(\$15,417,522)	0.00
Total: Adopted Amendments	\$39,939,087	(\$15,380,637)	\$24,558,450	0.00
Chapter 1283 as Adopted	\$6,632,844,418	\$1,877,244,678	\$8,510,089,096	525.00
Percentage Change	0.61%	-0.81%	0.29%	0.00%
State Council of Higher Education for Virginia				
2018-20 Base Budget, Chapt. 854	\$109,316,939	\$7,277,153	\$116,594,092	63.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1283

2020 TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$109,316,939	\$7,277,153	\$116,594,092	63.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Christopher Newport University				
2018-20 Base Budget, Chapt. 854	\$36,255,568	\$132,744,872	\$169,000,440	937.74
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$36,255,568	\$132,744,872	\$169,000,440	937.74
Percentage Change	0.00%	0.00%	0.00%	0.00%
The College of William and Mary in Virginia				
2018-20 Base Budget, Chapt. 854	\$51,049,308	\$331,117,539	\$382,166,847	1,435.12
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$51,049,308	\$331,117,539	\$382,166,847	1,435.12
Percentage Change	0.00%	0.00%	0.00%	0.00%
Richard Bland College				
2018-20 Base Budget, Chapt. 854	\$9,367,924	\$10,528,466	\$19,896,390	113.84
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$9,367,924	\$10,528,466	\$19,896,390	113.84
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Institute of Marine Science				
2018-20 Base Budget, Chapt. 854	\$24,470,504	\$26,082,885	\$50,553,389	393.22
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$24,470,504	\$26,082,885	\$50,553,389	393.22
Percentage Change	0.00%	0.00%	0.00%	0.00%
George Mason University				
2018-20 Base Budget, Chapt. 854	\$176,146,280	\$944,129,644	\$1,120,275,924	4,854.71
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1283

		2020 TOTAL			
		General Fund	Nongeneral Fund	Total	Total FTE
Adopted Decreases					
No Decreases		\$0	\$0	\$0	0.00
Total Decreases		\$0	\$0	\$0	0.00
Total:Adopted Amendments		\$0	\$0	\$0	0.00
Chapter 1283 as Adopted		\$176,146,280	\$944,129,644	\$1,120,275,924	4,854.71
Percentage Change		0.00%	0.00%	0.00%	0.00%
James Madison University					
2018-20 Base Budget, Chapt. 854		\$98,202,166	\$490,557,543	\$588,759,709	3,607.80
Adopted Increases					
No Increases		\$0	\$0	\$0	0.00
Total Increases		\$0	\$0	\$0	0.00
Adopted Decreases					
No Decreases		\$0	\$0	\$0	0.00
Total Decreases		\$0	\$0	\$0	0.00
Total:Adopted Amendments		\$0	\$0	\$0	0.00
Chapter 1283 as Adopted		\$98,202,166	\$490,557,543	\$588,759,709	3,607.80
Percentage Change		0.00%	0.00%	0.00%	0.00%
Longwood University					
2018-20 Base Budget, Chapt. 854		\$35,119,231	\$112,537,754	\$147,656,985	759.56
Adopted Increases					
No Increases		\$0	\$0	\$0	0.00
Total Increases		\$0	\$0	\$0	0.00
Adopted Decreases					
No Decreases		\$0	\$0	\$0	0.00
Total Decreases		\$0	\$0	\$0	0.00
Total:Adopted Amendments		\$0	\$0	\$0	0.00
Chapter 1283 as Adopted		\$35,119,231	\$112,537,754	\$147,656,985	759.56
Percentage Change		0.00%	0.00%	0.00%	0.00%
Norfolk State University					
2018-20 Base Budget, Chapt. 854		\$61,232,527	\$104,978,737	\$166,211,264	1,186.12
Adopted Increases					
No Increases		\$0	\$0	\$0	0.00
Total Increases		\$0	\$0	\$0	0.00
Adopted Decreases					
No Decreases		\$0	\$0	\$0	0.00
Total Decreases		\$0	\$0	\$0	0.00
Total:Adopted Amendments		\$0	\$0	\$0	0.00
Chapter 1283 as Adopted		\$61,232,527	\$104,978,737	\$166,211,264	1,186.12
Percentage Change		0.00%	0.00%	0.00%	0.00%
Old Dominion University					
2018-20 Base Budget, Chapt. 854		\$157,134,786	\$315,799,871	\$472,934,657	2,610.49
Adopted Increases					
No Increases		\$0	\$0	\$0	0.00
Total Increases		\$0	\$0	\$0	0.00
Adopted Decreases					
No Decreases		\$0	\$0	\$0	0.00
Total Decreases		\$0	\$0	\$0	0.00
Total:Adopted Amendments		\$0	\$0	\$0	0.00
Chapter 1283 as Adopted		\$157,134,786	\$315,799,871	\$472,934,657	2,610.49
Percentage Change		0.00%	0.00%	0.00%	0.00%
Radford University					
2018-20 Base Budget, Chapt. 854		\$66,215,605	\$171,352,660	\$237,568,265	1,596.08
Adopted Increases					
No Increases		\$0	\$0	\$0	0.00
Total Increases		\$0	\$0	\$0	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1283

2020 TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$66,215,605	\$171,352,660	\$237,568,265	1,596.08
Percentage Change	0.00%	0.00%	0.00%	0.00%
University of Mary Washington				
2018-20 Base Budget, Chapt. 854	\$33,357,601	\$106,286,963	\$139,644,564	693.66
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$33,357,601	\$106,286,963	\$139,644,564	693.66
Percentage Change	0.00%	0.00%	0.00%	0.00%
University of Virginia-Academic Division				
2018-20 Base Budget, Chapt. 854	\$153,419,244	\$1,484,409,313	\$1,637,828,557	7,035.80
Adopted Increases				
Adjust nongeneral fund appropriation to reflect additional revenue from indirect cost recoveries	\$0	\$39,671,386	\$39,671,386	0.00
Total Increases	\$0	\$39,671,386	\$39,671,386	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$39,671,386	\$39,671,386	0.00
Chapter 1283 as Adopted	\$153,419,244	\$1,524,080,699	\$1,677,499,943	7,035.80
Percentage Change	0.00%	2.67%	2.42%	0.00%
University of Virginia Medical Center				
2018-20 Base Budget, Chapt. 854	\$0	\$1,987,715,855	\$1,987,715,855	7,463.22
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$0	\$1,987,715,855	\$1,987,715,855	7,463.22
Percentage Change	0.00%	0.00%	0.00%	0.00%
University of Virginia's College at Wise				
2018-20 Base Budget, Chapt. 854	\$23,522,565	\$26,962,513	\$50,485,078	357.70
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$23,522,565	\$26,962,513	\$50,485,078	357.70
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Commonwealth University - Academic Division				
2018-20 Base Budget, Chapt. 854	\$232,510,818	\$1,022,812,957	\$1,255,323,775	5,300.09
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1283

2020 TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$232,510,818	\$1,022,812,957	\$1,255,323,775	5,300.09
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Community College System				
2018-20 Base Budget, Chapt. 854	\$451,105,973	\$754,118,449	\$1,205,224,422	11,355.15
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$451,105,973	\$754,118,449	\$1,205,224,422	11,355.15
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Military Institute				
2018-20 Base Budget, Chapt. 854	\$18,269,140	\$70,508,023	\$88,777,163	469.77
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$18,269,140	\$70,508,023	\$88,777,163	469.77
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Polytechnic Inst. and State University				
2018-20 Base Budget, Chapt. 854	\$198,602,192	\$1,246,587,650	\$1,445,189,842	6,823.98
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$198,602,192	\$1,246,587,650	\$1,445,189,842	6,823.98
Percentage Change	0.00%	0.00%	0.00%	0.00%
Extension and Agricultural Experiment Station Division				
2018-20 Base Budget, Chapt. 854	\$72,960,664	\$18,170,708	\$91,131,372	1,118.51
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$72,960,664	\$18,170,708	\$91,131,372	1,118.51
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia State University				
2018-20 Base Budget, Chapt. 854	\$46,527,747	\$121,524,467	\$168,052,214	819.36
Adopted Increases				
VSU Technical Language	Language	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1283

2020 TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$46,527,747	\$121,524,467	\$168,052,214	819.36
Percentage Change	0.00%	0.00%	0.00%	0.00%
Cooperative Extension and Agricultural Research Service				
2018-20 Base Budget, Chapt. 854	\$5,590,340	\$6,641,316	\$12,231,656	98.75
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$5,590,340	\$6,641,316	\$12,231,656	98.75
Percentage Change	0.00%	0.00%	0.00%	0.00%
Eastern Virginia Medical School				
2018-20 Base Budget, Chapt. 854	\$30,366,126	\$0	\$30,366,126	0.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$30,366,126	\$0	\$30,366,126	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
New College Institute				
2018-20 Base Budget, Chapt. 854	\$2,589,059	\$1,544,736	\$4,133,795	23.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$2,589,059	\$1,544,736	\$4,133,795	23.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Institute for Advanced Learning and Research				
2018-20 Base Budget, Chapt. 854	\$6,415,246	\$0	\$6,415,246	0.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$6,415,246	\$0	\$6,415,246	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Roanoke Higher Education Authority				
2018-20 Base Budget, Chapt. 854	\$1,478,706	\$0	\$1,478,706	0.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1283

		2020 TOTAL			
		General Fund	Nongeneral Fund	Total	Total FTE
Adopted Decreases					
No Decreases		\$0	\$0	\$0	0.00
Total Decreases		\$0	\$0	\$0	0.00
Total:Adopted Amendments		\$0	\$0	\$0	0.00
Chapter 1283 as Adopted		\$1,478,706	\$0	\$1,478,706	0.00
Percentage Change		0.00%	0.00%	0.00%	0.00%
Southern Virginia Higher Education Center					
2018-20 Base Budget, Chapt. 854		\$3,718,615	\$4,089,450	\$7,808,065	64.30
Adopted Increases					
No Increases		\$0	\$0	\$0	0.00
Total Increases		\$0	\$0	\$0	0.00
Adopted Decreases					
No Decreases		\$0	\$0	\$0	0.00
Total Decreases		\$0	\$0	\$0	0.00
Total:Adopted Amendments		\$0	\$0	\$0	0.00
Chapter 1283 as Adopted		\$3,718,615	\$4,089,450	\$7,808,065	64.30
Percentage Change		0.00%	0.00%	0.00%	0.00%
Southwest Virginia Higher Education Center					
2018-20 Base Budget, Chapt. 854		\$2,100,046	\$7,537,183	\$9,637,229	35.00
Adopted Increases					
No Increases		\$0	\$0	\$0	0.00
Total Increases		\$0	\$0	\$0	0.00
Adopted Decreases					
No Decreases		\$0	\$0	\$0	0.00
Total Decreases		\$0	\$0	\$0	0.00
Total:Adopted Amendments		\$0	\$0	\$0	0.00
Chapter 1283 as Adopted		\$2,100,046	\$7,537,183	\$9,637,229	35.00
Percentage Change		0.00%	0.00%	0.00%	0.00%
Jefferson Science Associates, LLC					
2018-20 Base Budget, Chapt. 854		\$1,775,439	\$0	\$1,775,439	0.00
Adopted Increases					
No Increases		\$0	\$0	\$0	0.00
Total Increases		\$0	\$0	\$0	0.00
Adopted Decreases					
No Decreases		\$0	\$0	\$0	0.00
Total Decreases		\$0	\$0	\$0	0.00
Total:Adopted Amendments		\$0	\$0	\$0	0.00
Chapter 1283 as Adopted		\$1,775,439	\$0	\$1,775,439	0.00
Percentage Change		0.00%	0.00%	0.00%	0.00%
Higher Education Research Initiative					
2018-20 Base Budget, Chapt. 854		\$28,000,000	\$0	\$28,000,000	0.00
Adopted Increases					
No Increases		\$0	\$0	\$0	0.00
Total Increases		\$0	\$0	\$0	0.00
Adopted Decreases					
No Decreases		\$0	\$0	\$0	0.00
Total Decreases		\$0	\$0	\$0	0.00
Total:Adopted Amendments		\$0	\$0	\$0	0.00
Chapter 1283 as Adopted		\$28,000,000	\$0	\$28,000,000	0.00
Percentage Change		0.00%	0.00%	0.00%	0.00%
Online Virginia Network Authority					
2018-20 Base Budget, Chapt. 854		\$3,000,000	\$0	\$3,000,000	0.00
Adopted Increases					
No Increases		\$0	\$0	\$0	0.00
Total Increases		\$0	\$0	\$0	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1283

2020 TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$3,000,000	\$0	\$3,000,000	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
State Undergraduate Tuition Moderation				
2018-20 Base Budget, Chapt. 854	\$52,459,000	\$0	\$52,459,000	0.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$52,459,000	\$0	\$52,459,000	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia College Building Authority				
2018-20 Base Budget, Chapt. 854	\$0	\$0	\$0	0.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$0	\$0	\$0	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Total: Higher Education				
Chapter 854	\$2,192,279,359	\$9,506,016,707	\$11,698,296,066	59,215.97
Adopted Amendments				
Total Increases	\$0	\$39,671,386	\$39,671,386	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$39,671,386	\$39,671,386	0.00
Chapter 1283 as Adopted	\$2,192,279,359	\$9,545,688,093	\$11,737,967,452	59,215.97
Percentage Change	0.00%	0.42%	0.34%	0.00%
Frontier Culture Museum of Virginia				
2018-20 Base Budget, Chapt. 854	\$2,281,936	\$705,780	\$2,987,716	37.50
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$2,281,936	\$705,780	\$2,987,716	37.50
Percentage Change	0.00%	0.00%	0.00%	0.00%
Gunston Hall				
2018-20 Base Budget, Chapt. 854	\$661,973	\$180,177	\$842,150	11.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1283

		2020 TOTAL			
		General Fund	Nongeneral Fund	Total	Total FTE
Adopted Decreases					
No Decreases		\$0	\$0	\$0	0.00
Total Decreases		\$0	\$0	\$0	0.00
Total:Adopted Amendments		\$0	\$0	\$0	0.00
Chapter 1283 as Adopted		\$661,973	\$180,177	\$842,150	11.00
Percentage Change		0.00%	0.00%	0.00%	0.00%
Jamestown-Yorktown Foundation					
2018-20 Base Budget, Chapt. 854		\$10,346,908	\$8,612,976	\$18,959,884	174.00
Adopted Increases					
JYF - Language		Language	\$0	\$0	0.00
Total Increases		\$0	\$0	\$0	0.00
Adopted Decreases					
No Decreases		\$0	\$0	\$0	0.00
Total Decreases		\$0	\$0	\$0	0.00
Total:Adopted Amendments		\$0	\$0	\$0	0.00
Chapter 1283 as Adopted		\$10,346,908	\$8,612,976	\$18,959,884	174.00
Percentage Change		0.00%	0.00%	0.00%	0.00%
Jamestown-Yorktown Commemorations					
2018-20 Base Budget, Chapt. 854		\$6,501,417	\$0	\$6,501,417	9.00
Adopted Increases					
No Increases		\$0	\$0	\$0	0.00
Total Increases		\$0	\$0	\$0	0.00
Adopted Decreases					
No Decreases		\$0	\$0	\$0	0.00
Total Decreases		\$0	\$0	\$0	0.00
Total:Adopted Amendments		\$0	\$0	\$0	0.00
Chapter 1283 as Adopted		\$6,501,417	\$0	\$6,501,417	9.00
Percentage Change		0.00%	0.00%	0.00%	0.00%
The Library of Virginia					
2018-20 Base Budget, Chapt. 854		\$30,717,850	\$8,927,623	\$39,645,473	198.00
Adopted Increases					
No Increases		\$0	\$0	\$0	0.00
Total Increases		\$0	\$0	\$0	0.00
Adopted Decreases					
No Decreases		\$0	\$0	\$0	0.00
Total Decreases		\$0	\$0	\$0	0.00
Total:Adopted Amendments		\$0	\$0	\$0	0.00
Chapter 1283 as Adopted		\$30,717,850	\$8,927,623	\$39,645,473	198.00
Percentage Change		0.00%	0.00%	0.00%	0.00%
The Science Museum of Virginia					
2018-20 Base Budget, Chapt. 854		\$5,263,401	\$6,228,796	\$11,492,197	93.00
Adopted Increases					
No Increases		\$0	\$0	\$0	0.00
Total Increases		\$0	\$0	\$0	0.00
Adopted Decreases					
No Decreases		\$0	\$0	\$0	0.00
Total Decreases		\$0	\$0	\$0	0.00
Total:Adopted Amendments		\$0	\$0	\$0	0.00
Chapter 1283 as Adopted		\$5,263,401	\$6,228,796	\$11,492,197	93.00
Percentage Change		0.00%	0.00%	0.00%	0.00%
Virginia Commission for the Arts					
2018-20 Base Budget, Chapt. 854		\$3,837,138	\$808,132	\$4,645,270	5.00
Adopted Increases					
Fund health insurance benefit for current director		\$18,000	\$0	\$18,000	0.00
Total Increases		\$18,000	\$0	\$18,000	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1283

2020 TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$18,000	\$0	\$18,000	0.00
Chapter 1283 as Adopted	\$3,855,138	\$808,132	\$4,663,270	5.00
Percentage Change	0.47%	0.00%	0.39%	0.00%
Virginia Museum of Fine Arts				
2018-20 Base Budget, Chapt. 854	\$10,640,835	\$31,860,017	\$42,500,852	353.50
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$10,640,835	\$31,860,017	\$42,500,852	353.50
Percentage Change	0.00%	0.00%	0.00%	0.00%
Total: Other Education				
Chapter 854	\$70,251,458	\$57,323,501	\$127,574,959	881.00
Adopted Amendments				
Total Increases	\$18,000	\$0	\$18,000	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$18,000	\$0	\$18,000	0.00
Chapter 1283 as Adopted	\$70,269,458	\$57,323,501	\$127,592,959	881.00
Percentage Change	0.03%	0.00%	0.01%	0.00%
Total: Education				
Chapter 854	\$8,855,436,148	\$11,455,965,523	\$20,311,401,671	60,621.97
Adopted Amendments				
Total Increases	\$55,374,609	\$24,290,749	\$79,665,358	0.00
Total Decreases	(\$15,417,522)	\$0	(\$15,417,522)	0.00
Total: Adopted Amendments	\$39,957,087	\$24,290,749	\$64,247,836	0.00
Chapter 1283 as Adopted	\$8,895,393,235	\$11,480,256,272	\$20,375,649,507	60,621.97
Percentage Change	0.45%	0.21%	0.32%	0.00%

Finance

Secretary of Finance				
2018-20 Base Budget, Chapt. 854	\$667,595	\$0	\$667,595	4.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$667,595	\$0	\$667,595	4.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Accounts				
2018-20 Base Budget, Chapt. 854	\$13,493,096	\$28,861,261	\$42,354,357	169.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1283

2020 TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$13,493,096	\$28,861,261	\$42,354,357	169.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Accounts Transfer Payments				
2018-20 Base Budget, Chapt. 854	\$1,582,136,731	\$585,961,960	\$2,168,098,691	1.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
Remove planned voluntary Revenue Reserve deposits	(\$222,783,000)	\$0	(\$222,783,000)	0.00
Remove prepayment of future Revenue Stabilization Fund deposit	(\$97,517,000)	\$0	(\$97,517,000)	0.00
Total Decreases	(\$320,300,000)	\$0	(\$320,300,000)	0.00
Total:Adopted Amendments	(\$320,300,000)	\$0	(\$320,300,000)	0.00
Chapter 1283 as Adopted	\$1,261,836,731	\$585,961,960	\$1,847,798,691	1.00
Percentage Change	-20.24%	0.00%	-14.77%	0.00%
Department of Planning and Budget				
2018-20 Base Budget, Chapt. 854	\$8,015,465	\$0	\$8,015,465	70.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$8,015,465	\$0	\$8,015,465	70.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Taxation				
2018-20 Base Budget, Chapt. 854	\$101,457,127	\$12,267,283	\$113,724,410	953.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$101,457,127	\$12,267,283	\$113,724,410	953.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of the Treasury				
2018-20 Base Budget, Chapt. 854	\$9,481,059	\$38,457,891	\$47,938,950	123.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$9,481,059	\$38,457,891	\$47,938,950	123.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Treasury Board				
2018-20 Base Budget, Chapt. 854	\$776,432,307	\$48,363,464	\$824,795,771	0.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1283

2020 TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Adopted Decreases				
Recognize debt service savings	(\$11,518,969)	(\$1,425,341)	(\$12,944,310)	0.00
Total Decreases	(\$11,518,969)	(\$1,425,341)	(\$12,944,310)	0.00
Total: Adopted Amendments	(\$11,518,969)	(\$1,425,341)	(\$12,944,310)	0.00
Chapter 1283 as Adopted	\$764,913,338	\$46,938,123	\$811,851,461	0.00
Percentage Change	-1.48%	-2.95%	-1.57%	0.00%

Total: Finance				
Chapter 854	\$2,491,683,380	\$713,911,859	\$3,205,595,239	1,320.00
Adopted Amendments				
Total Increases	\$0	\$0	\$0	0.00
Total Decreases	(\$331,818,969)	(\$1,425,341)	(\$333,244,310)	0.00
Total: Adopted Amendments	(\$331,818,969)	(\$1,425,341)	(\$333,244,310)	0.00
Chapter 1283 as Adopted	\$2,159,864,411	\$712,486,518	\$2,872,350,929	1,320.00
Percentage Change	-13.32%	-0.20%	-10.40%	0.00%

Health and Human Resources

Secretary of Health & Human Resources

2018-20 Base Budget, Chapt. 854	\$830,743	\$0	\$830,743	5.00
Adopted Increases				
Move Workgroup on Medicaid Doula Benefit to HB 30	Language	\$0	\$0	0.00
Establish a workgroup to evaluate Doula Medicaid coverage for pregnant women	Language	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$830,743	\$0	\$830,743	5.00
Percentage Change	0.00%	0.00%	0.00%	0.00%

Comprehensive Services for At-Risk Youth and Families

2018-20 Base Budget, Chapt. 854	\$302,620,124	\$52,607,746	\$355,227,870	14.00
Adopted Increases				
Fund projected program growth	\$6,649,302	\$0	\$6,649,302	0.00
Total Increases	\$6,649,302	\$0	\$6,649,302	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$6,649,302	\$0	\$6,649,302	0.00
Chapter 1283 as Adopted	\$309,269,426	\$52,607,746	\$361,877,172	14.00
Percentage Change	2.20%	0.00%	1.87%	0.00%

Department for the Deaf & Hard-of-Hearing

2018-20 Base Budget, Chapt. 854	\$998,570	\$3,267,208	\$4,265,778	11.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$998,570	\$3,267,208	\$4,265,778	11.00
Percentage Change	0.00%	0.00%	0.00%	0.00%

Department of Health

2018-20 Base Budget, Chapt. 854	\$182,537,044	\$549,408,884	\$731,945,928	3,702.50
Adopted Increases				
Modify abortion limitations on expenditures (Part 4)	Language	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1283

2020 TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Adopted Decreases				
Remove TDO Tracking Funds for ED Care Coordination	(\$50,000)	\$0	(\$50,000)	0.00
Supplant GF with Agency Indirect Cost Recoveries	(\$1,775,701)	\$0	(\$1,775,701)	0.00
Total Decreases	(\$1,825,701)	\$0	(\$1,825,701)	0.00
Total:Adopted Amendments	(\$1,825,701)	\$0	(\$1,825,701)	0.00
Chapter 1283 as Adopted	\$180,711,343	\$549,408,884	\$730,120,227	3,702.50
Percentage Change	-1.00%	0.00%	-0.25%	0.00%
Department of Health Professions				
2018-20 Base Budget, Chapt. 854	\$0	\$34,448,922	\$34,448,922	246.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$0	\$34,448,922	\$34,448,922	246.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Medical Assistance Services				
2018-20 Base Budget, Chapt. 854	\$5,159,981,592	\$10,545,577,374	\$15,705,558,966	535.00
Adopted Increases				
Adjust appropriation for the Virginia Health Care Fund	\$0	\$44,400,253	\$44,400,253	0.00
Family Access to Medical Insurance Security (FAMIS) utilization and inflation	\$2,234,451	\$4,563,258	\$6,797,709	0.00
Fund cost of initial COVID-19 response	\$308,239	\$815,481	\$1,123,720	0.00
Increase nursing facility rates in response to COVID-19	Language	\$0	\$0	0.00
Provide authority to offset lost federal revenue for CHKD	Language	\$0	\$0	0.00
Unallot general fund FMAP savings	Language	\$0	\$0	0.00
Provide flexibility to adjust medical assistance payment dates	Language	\$0	\$0	0.00
Authorize changes to medical assistance programs in response to COVID-19	Language	\$0	\$0	0.00
Capture Excess Administrative Balance	Language	\$0	\$0	0.00
Total Increases	\$2,542,690	\$49,778,992	\$52,321,682	0.00
Adopted Decreases				
Medicaid utilization and inflation	(\$211,666,974)	(\$356,372,127)	(\$568,039,101)	0.00
Adjust appropriation for the Virginia Health Care Fund	(\$44,400,253)	\$0	(\$44,400,253)	0.00
Account for Final CCC Plus Contract Rates	(\$3,435,651)	(\$3,435,651)	(\$6,871,302)	0.00
Adjustment to Medicaid Expenditures	(\$2,500,000)	(\$2,500,000)	(\$5,000,000)	0.00
Medicaid Children's Health Insurance Program (CHIP) utilization and inflation	(\$984,025)	(\$4,162,079)	(\$5,146,104)	0.00
Total Decreases	(\$262,986,903)	(\$366,469,857)	(\$629,456,760)	0.00
Total:Adopted Amendments	(\$260,444,213)	(\$316,690,865)	(\$577,135,078)	0.00
Chapter 1283 as Adopted	\$4,899,537,379	\$10,228,886,509	\$15,128,423,888	535.00
Percentage Change	-5.05%	-3.00%	-3.67%	0.00%
Department of Behavioral Health and Developmental Services				
2018-20 Base Budget, Chapt. 854	\$919,479,922	\$297,949,810	\$1,217,429,732	7,806.25
Adopted Increases				
Provide NGF for electronic health records	\$0	\$14,453,171	\$14,453,171	0.00
Fund provider licensing, compliance, quality improvement and individual assessments	\$2,093,044	\$0	\$2,093,044	28.00
Fund caseload growth in Part C Early Intervention services	\$1,247,818	\$0	\$1,247,818	0.00
Children's Inpatient Psychiatric Services Workgroup	Language	\$0	\$0	0.00
Sale of Southwestern Virginia Training Center	Language	\$0	\$0	0.00
Plan for Temporary Beds at Catawba Hospital	Language	\$0	\$0	0.00
Total Increases	\$3,340,862	\$14,453,171	\$17,794,033	28.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1283

2020 TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Adopted Decreases				
Capture excess funding for new beds at the VCBR	(\$6,500,000)	\$0	(\$6,500,000)	-119.00
Reduce funds to reflect downsizing and closure of training centers	(\$4,500,000)	\$0	(\$4,500,000)	0.00
Capture Savings from Construction Delay at Western State Hospital	(\$2,889,261)	\$0	(\$2,889,261)	0.00
Total Decreases	(\$13,889,261)	\$0	(\$13,889,261)	-119.00
Total:Adopted Amendments	(\$10,548,399)	\$14,453,171	\$3,904,772	-91.00
Chapter 1283 as Adopted	\$908,931,523	\$312,402,981	\$1,221,334,504	7,715.25
Percentage Change	-1.15%	4.85%	0.32%	-1.17%
Department for Aging and Rehabilitative Services				
2018-20 Base Budget, Chapt. 854	\$60,950,766	\$172,351,232	\$233,301,998	965.02
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$60,950,766	\$172,351,232	\$233,301,998	965.02
Percentage Change	0.00%	0.00%	0.00%	0.00%
Woodrow Wilson Rehabilitation Center				
2018-20 Base Budget, Chapt. 854	\$5,392,714	\$18,956,381	\$24,349,095	252.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$5,392,714	\$18,956,381	\$24,349,095	252.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Social Services				
2018-20 Base Budget, Chapt. 854	\$433,983,740	\$1,710,266,240	\$2,144,249,980	1,851.50
Adopted Increases				
Increase CCDBG appropriation to account for emergency child care funding provided by the CARES Act	\$0	\$66,000,000	\$66,000,000	0.00
Foster care and adoption subsidy forecast	\$722,339	\$4,128,395	\$4,850,734	0.00
Technical adjustment to NGF appropriation for local staff salary increases	\$0	\$8,140,399	\$8,140,399	0.00
Technical adjustment for federal appropriation for LIHEAP grant	\$0	\$4,500,000	\$4,500,000	0.00
Provide TANF funds to create a new summer food program pilot	\$0	\$2,720,349	\$2,720,349	0.00
Increase CCDF appropriation to spend grant balances on full-day child care and sibling authorizations	\$0	\$2,000,000	\$2,000,000	0.00
Add language to permit emergency program changes related to COVID-19 response	Language	\$0	\$0	0.00
Add language for emergency licensure exemption and background check portability for child day programs operating for essential personnel	Language	\$0	\$0	0.00
Unallot general fund FMAP savings	Language	\$0	\$0	0.00
Adjust Language to Reflect Appropriation for Healthy Families America	Language	\$0	\$0	0.00
Transfer funding and personnel between programs due to agency reorganization	\$0	\$0	\$0	0.00
Total Increases	\$722,339	\$87,489,143	\$88,211,482	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1283

2020 TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Adopted Decreases				
Capture forecast savings in TANF Unemployed Parents program	(\$3,528,225)	\$0	(\$3,528,225)	0.00
Adjust TANF forecast for mandated benefits	\$0	(\$9,317,546)	(\$9,317,546)	0.00
Total Decreases	(\$3,528,225)	(\$9,317,546)	(\$12,845,771)	0.00
Total: Adopted Amendments	(\$2,805,886)	\$78,171,597	\$75,365,711	0.00
Chapter 1283 as Adopted	\$431,177,854	\$1,788,437,837	\$2,219,615,691	1,851.50
Percentage Change	-0.65%	4.57%	3.51%	0.00%
Virginia Board for People with Disabilities				
2018-20 Base Budget, Chapt. 854	\$254,977	\$1,725,350	\$1,980,327	10.00
Adopted Increases				
Fund increase in federal grant	\$0	\$495,000	\$495,000	0.00
Total Increases	\$0	\$495,000	\$495,000	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$495,000	\$495,000	0.00
Chapter 1283 as Adopted	\$254,977	\$2,220,350	\$2,475,327	10.00
Percentage Change	0.00%	28.69%	25.00%	0.00%
Virginia Department for the Blind and Vision Impaired				
2018-20 Base Budget, Chapt. 854	\$6,532,746	\$66,519,439	\$73,052,185	155.00
Adopted Increases				
Provide NGF appropriation to reflect agency operations	\$0	\$453,109	\$453,109	0.00
Total Increases	\$0	\$453,109	\$453,109	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$453,109	\$453,109	0.00
Chapter 1283 as Adopted	\$6,532,746	\$66,972,548	\$73,505,294	155.00
Percentage Change	0.00%	0.68%	0.62%	0.00%
Virginia Rehabilitation Center for the Blind and Vision Impaired				
2018-20 Base Budget, Chapt. 854	\$341,944	\$2,718,620	\$3,060,564	26.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$341,944	\$2,718,620	\$3,060,564	26.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Total: Health and Human Resources				
Chapter 854	\$7,073,904,882	\$13,455,797,206	\$20,529,702,088	15,579.27
Adopted Amendments				
Total Increases	\$13,255,193	\$152,669,415	\$165,924,608	28.00
Total Decreases	(\$282,230,090)	(\$375,787,403)	(\$658,017,493)	-119.00
Total: Adopted Amendments	(\$268,974,897)	(\$223,117,988)	(\$492,092,885)	-91.00
Chapter 1283 as Adopted	\$6,804,929,985	\$13,232,679,218	\$20,037,609,203	15,488.27
Percentage Change	-3.80%	-1.66%	-2.40%	-0.58%

Natural Resources

Secretary of Natural Resources				
2018-20 Base Budget, Chapt. 854	\$609,254	\$102,699	\$711,953	5.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1283

2020 TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$609,254	\$102,699	\$711,953	5.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Conservation & Recreation				
2018-20 Base Budget, Chapt. 854	\$134,811,754	\$55,046,852	\$189,858,606	465.00
Adopted Increases				
James River Park System: ADA Compliance	\$100,000	\$0	\$100,000	0.00
First Landing State Park	\$50,000	\$0	\$50,000	0.00
Total Increases	\$150,000	\$0	\$150,000	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$150,000	\$0	\$150,000	0.00
Chapter 1283 as Adopted	\$134,961,754	\$55,046,852	\$190,008,606	465.00
Percentage Change	0.11%	0.00%	0.08%	0.00%
Department of Environmental Quality				
2018-20 Base Budget, Chapt. 854	\$40,901,658	\$139,960,369	\$180,862,027	978.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
Remove Regional Greenhouse Gas Initiative language restrictions	Language	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$40,901,658	\$139,960,369	\$180,862,027	978.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Game and Inland Fisheries				
2018-20 Base Budget, Chapt. 854	\$0	\$64,761,765	\$64,761,765	496.00
Adopted Increases				
Provide permitting authority	Language	\$0	\$0	0.00
Adjust Transfer from General Fund	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
FY20 Appropriation Re-Alignment	Language	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$0	\$64,761,765	\$64,761,765	496.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Historic Resources				
2018-20 Base Budget, Chapt. 854	\$4,859,300	\$3,178,350	\$8,037,650	46.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$4,859,300	\$3,178,350	\$8,037,650	46.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Marine Resources Commission				
2018-20 Base Budget, Chapt. 854	\$15,365,535	\$12,539,413	\$27,904,948	163.50
Adopted Increases				
Provide funding to offset a cost overrun in the Tangier jetty project	\$89,063	\$0	\$89,063	0.00
Total Increases	\$89,063	\$0	\$89,063	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1283

2020 TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$89,063	\$0	\$89,063	0.00
Chapter 1283 as Adopted	\$15,454,598	\$12,539,413	\$27,994,011	163.50
Percentage Change	0.58%	0.00%	0.32%	0.00%
Virginia Museum of Natural History				
2018-20 Base Budget, Chapt. 854	\$2,878,776	\$549,006	\$3,427,782	47.50
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$2,878,776	\$549,006	\$3,427,782	47.50
Percentage Change	0.00%	0.00%	0.00%	0.00%
Total: Natural Resources				
Chapter 854	\$199,426,277	\$276,138,454	\$475,564,731	2,201.00
Adopted Amendments				
Total Increases	\$239,063	\$0	\$239,063	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$239,063	\$0	\$239,063	0.00
Chapter 1283 as Adopted	\$199,665,340	\$276,138,454	\$475,803,794	2,201.00
Percentage Change	0.12%	0.00%	0.05%	0.00%

Public Safety

Secretary of Public Safety and Homeland Security				
2018-20 Base Budget, Chapt. 854	\$1,223,142	\$567,489	\$1,790,631	9.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$1,223,142	\$567,489	\$1,790,631	9.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Commonwealth Attorneys' Services Council				
2018-20 Base Budget, Chapt. 854	\$666,396	\$1,410,961	\$2,077,357	7.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$666,396	\$1,410,961	\$2,077,357	7.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Alcoholic Beverage Control				
2018-20 Base Budget, Chapt. 854	\$0	\$776,662,654	\$776,662,654	1,364.00
Adopted Increases				
Increase nongeneral fund appropriation to fund merchandise inventory	\$0	\$12,588,186	\$12,588,186	0.00
Total Increases	\$0	\$12,588,186	\$12,588,186	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1283

2020 TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$12,588,186	\$12,588,186	0.00
Chapter 1283 as Adopted	\$0	\$789,250,840	\$789,250,840	1,364.00
Percentage Change	0.00%	1.62%	1.62%	0.00%
Department of Corrections, Central Activities				
2018-20 Base Budget, Chapt. 854	\$1,210,583,896	\$66,388,594	\$1,276,972,490	12,541.50
Adopted Increases				
Provide funding to expand Hepatitis-C treatment for offenders	\$10,353,587	\$0	\$10,353,587	0.00
Increase funding for offender medical costs	\$1,232,038	\$0	\$1,232,038	0.00
Provide additional operating funds for Lawrenceville Correctional Center	\$994,331	\$0	\$994,331	0.00
Total Increases	\$12,579,956	\$0	\$12,579,956	0.00
Adopted Decreases				
Provide authority to discharge or reassign certain prisoners	Language	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$12,579,956	\$0	\$12,579,956	0.00
Chapter 1283 as Adopted	\$1,223,163,852	\$66,388,594	\$1,289,552,446	12,541.50
Percentage Change	1.04%	0.00%	0.99%	0.00%
Department of Criminal Justice Services				
2018-20 Base Budget, Chapt. 854	\$243,445,260	\$86,881,326	\$330,326,586	132.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$243,445,260	\$86,881,326	\$330,326,586	132.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Emergency Management				
2018-20 Base Budget, Chapt. 854	\$7,479,078	\$56,029,608	\$63,508,686	160.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$7,479,078	\$56,029,608	\$63,508,686	160.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Fire Programs				
2018-20 Base Budget, Chapt. 854	\$2,426,347	\$39,242,373	\$41,668,720	78.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$2,426,347	\$39,242,373	\$41,668,720	78.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Forensic Science				
2018-20 Base Budget, Chapt. 854	\$50,014,798	\$2,259,770	\$52,274,568	328.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1283

2020 TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$50,014,798	\$2,259,770	\$52,274,568	328.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Juvenile Justice				
2018-20 Base Budget, Chapt. 854	\$212,043,173	\$10,432,555	\$222,475,728	2,172.50
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$212,043,173	\$10,432,555	\$222,475,728	2,172.50
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Military Affairs				
2018-20 Base Budget, Chapt. 854	\$11,025,505	\$57,560,042	\$68,585,547	361.50
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$11,025,505	\$57,560,042	\$68,585,547	361.50
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of State Police				
2018-20 Base Budget, Chapt. 854	\$308,455,332	\$67,398,758	\$375,854,090	3,035.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
Remove language prohibiting the purchase or implementation of body-worn camera systems	Language	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$308,455,332	\$67,398,758	\$375,854,090	3,035.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Parole Board				
2018-20 Base Budget, Chapt. 854	\$1,787,462	\$0	\$1,787,462	12.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$1,787,462	\$0	\$1,787,462	12.00
Percentage Change	0.00%	0.00%	0.00%	0.00%

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1283

2020 TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Total: Public Safety				
Chapter 854	\$2,049,150,389	\$1,164,834,130	\$3,213,984,519	20,200.50
Adopted Amendments				
Total Increases	\$12,579,956	\$12,588,186	\$25,168,142	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$12,579,956	\$12,588,186	\$25,168,142	0.00
Chapter 1283 as Adopted	\$2,061,730,345	\$1,177,422,316	\$3,239,152,661	20,200.50
Percentage Change	0.61%	1.08%	0.78%	0.00%

Transportation

Secretary of Transportation

2018-20 Base Budget, Chapt. 854	\$0	\$916,840	\$916,840	6.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$0	\$916,840	\$916,840	6.00
Percentage Change	0.00%	0.00%	0.00%	0.00%

Virginia Commercial Space Flight Authority

2018-20 Base Budget, Chapt. 854	\$0	\$15,800,000	\$15,800,000	0.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$0	\$15,800,000	\$15,800,000	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%

Department of Aviation

2018-20 Base Budget, Chapt. 854	\$30,246	\$35,901,693	\$35,931,939	37.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$30,246	\$35,901,693	\$35,931,939	37.00
Percentage Change	0.00%	0.00%	0.00%	0.00%

Department of Motor Vehicles

2018-20 Base Budget, Chapt. 854	\$0	\$293,572,006	\$293,572,006	2,080.00
Adopted Increases				
Provide positions to meet customer demand for REAL ID credentials	\$0	\$0	\$0	100.00
Total Increases	\$0	\$0	\$0	100.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	100.00
Chapter 1283 as Adopted	\$0	\$293,572,006	\$293,572,006	2,180.00
Percentage Change	0.00%	0.00%	0.00%	4.81%

Department of Motor Vehicles Transfer Payments

2018-20 Base Budget, Chapt. 854	\$0	\$185,846,529	\$185,846,529	0.00
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SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1283

2020 TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$0	\$185,846,529	\$185,846,529	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Rail and Public Transportation				
2018-20 Base Budget, Chapt. 854	\$0	\$590,493,113	\$590,493,113	64.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$0	\$590,493,113	\$590,493,113	64.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Transportation				
2018-20 Base Budget, Chapt. 854	\$40,000,000	\$6,342,181,734	\$6,382,181,734	7,735.00
Adopted Increases				
Adjust appropriation to reflect financial plan	\$0	\$883,281,826	\$883,281,826	0.00
Total Increases	\$0	\$883,281,826	\$883,281,826	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$883,281,826	\$883,281,826	0.00
Chapter 1283 as Adopted	\$40,000,000	\$7,225,463,560	\$7,265,463,560	7,735.00
Percentage Change	0.00%	13.93%	13.84%	0.00%
Motor Vehicle Dealer Board				
2018-20 Base Budget, Chapt. 854	\$0	\$3,061,297	\$3,061,297	25.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$0	\$3,061,297	\$3,061,297	25.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Port Authority				
2018-20 Base Budget, Chapt. 854	\$1,000,000	\$222,083,808	\$223,083,808	236.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$1,000,000	\$222,083,808	\$223,083,808	236.00
Percentage Change	0.00%	0.00%	0.00%	0.00%

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1283

2020 TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Total: Transportation				
Chapter 854	\$41,030,246	\$7,689,857,020	\$7,730,887,266	10,183.00
Adopted Amendments				
Total Increases	\$0	\$883,281,826	\$883,281,826	100.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$883,281,826	\$883,281,826	100.00
Chapter 1283 as Adopted	\$41,030,246	\$8,573,138,846	\$8,614,169,092	10,283.00
Percentage Change	0.00%	11.49%	11.43%	0.98%

Veterans Services and Homeland Security

Secretary of Veterans Affairs and Defense Affairs

2018-20 Base Budget, Chapt. 854	\$1,470,878	\$2,872,030	\$4,342,908	6.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$1,470,878	\$2,872,030	\$4,342,908	6.00
Percentage Change	0.00%	0.00%	0.00%	0.00%

Department of Veterans Services

2018-20 Base Budget, Chapt. 854	\$21,496,312	\$77,220,052	\$98,716,364	1,098.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$21,496,312	\$77,220,052	\$98,716,364	1,098.00
Percentage Change	0.00%	0.00%	0.00%	0.00%

Veterans Services Foundation

2018-20 Base Budget, Chapt. 854	\$115,000	\$796,500	\$911,500	1.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total:Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$115,000	\$796,500	\$911,500	1.00
Percentage Change	0.00%	0.00%	0.00%	0.00%

Total: Veterans Services and Homeland Security				
Chapter 854	\$23,082,190	\$80,888,582	\$103,970,772	1,105.00
Adopted Amendments				
Total Increases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$23,082,190	\$80,888,582	\$103,970,772	1,105.00
Percentage Change	0.00%	0.00%	0.00%	0.00%

Central Appropriations

Central Appropriations-Administration

2018-20 Base Budget, Chapt. 854	\$273,058,763	\$122,853,721	\$395,912,484	0.00
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SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1283

2020 TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Adopted Increases				
Provide support for legal expenses	\$15,000,000	\$0	\$15,000,000	0.00
Provide funding for reimbursement of 2020 presidential primary expenses	\$5,898,901	\$0	\$5,898,901	0.00
COVID-19 response authority and match appropriation	\$50,000,000	\$0	\$50,000,000	0.00
Provide funding for Procurement Disparity Study	\$650,000	\$0	\$650,000	0.00
Total Increases	\$71,548,901	\$0	\$71,548,901	0.00
Adopted Decreases				
Adjust funding for Personnel Management Information System (PMIS) Internal Service Fund charges	(\$346,941)	\$0	(\$346,941)	0.00
Move funding from FY 2020 to FY 2021 for historic preservation	(\$70,000)	\$0	(\$70,000)	0.00
Revert DLS and Legislative balances	Language	\$0	\$0	0.00
Revert year end JLARC balances	Language	\$0	\$0	0.00
Transfer funds for Electronic Health Records at DOC	Language	\$0	\$0	0.00
Adjust merit salary language	Language	\$0	\$0	0.00
Total Decreases	(\$416,941)	\$0	(\$416,941)	0.00
Total: Adopted Amendments	\$71,131,960	\$0	\$71,131,960	0.00
Chapter 1283 as Adopted	\$344,190,723	\$122,853,721	\$467,044,444	0.00
Percentage Change	26.05%	0.00%	17.97%	0.00%

Total: Central Appropriations				
Chapter 854	\$273,058,763	\$122,853,721	\$395,912,484	0.00
Adopted Amendments				
Total Increases	\$71,548,901	\$0	\$71,548,901	0.00
Total Decreases	(\$416,941)	\$0	(\$416,941)	0.00
Total: Adopted Amendments	\$71,131,960	\$0	\$71,131,960	0.00
Chapter 1283 as Adopted	\$344,190,723	\$122,853,721	\$467,044,444	0.00
Percentage Change	26.05%	0.00%	17.97%	0.00%

Total: Executive Branch Agencies	Note: Excludes Legislative, Judicial, Independent, and Non-state agencies			
Chapter 665	\$22,142,953,430	\$38,556,246,119	\$60,699,199,549	115,413.14
Adopted Amendments				
Total Increases	\$160,347,722	\$1,084,255,887	\$1,244,603,609	130.00
Total Decreases	(\$630,030,830)	(\$377,750,696)	(\$1,007,781,526)	-119.00
Total: Adopted Amendments	(\$469,683,108)	\$706,505,191	\$236,822,083	11.00
Chapter 1283 as Adopted	\$21,673,270,322	\$39,262,751,310	\$60,936,021,632	115,424.14
Percentage Change	-2.12%	1.83%	0.39%	0.01%

Independent Agencies

State Corporation Commission				
2018-20 Base Budget, Chapt. 854	\$101,278	\$109,629,950	\$109,731,228	676.00
Adopted Increases				
Modify Start-Up Funding Provisions for a Health Benefits Exchange	\$0	\$350,000	\$350,000	0.00
Total Increases	\$0	\$350,000	\$350,000	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$350,000	\$350,000	0.00
Chapter 1283 as Adopted	\$101,278	\$109,979,950	\$110,081,228	676.00
Percentage Change	0.00%	0.32%	0.32%	0.00%
State Lottery Department				
2018-20 Base Budget, Chapt. 854	\$0	\$452,661,539	\$452,661,539	308.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1283

2020 TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Adopted Decreases				
Lottery to start regulation and oversight of gaming activities	Language	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$0	\$452,661,539	\$452,661,539	308.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia College Savings Plan				
2018-20 Base Budget, Chapt. 854	\$0	\$280,120,929	\$280,120,929	115.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$0	\$280,120,929	\$280,120,929	115.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Retirement System				
2018-20 Base Budget, Chapt. 854	\$80,000	\$93,942,369	\$94,022,369	368.00
Adopted Increases				
Administrative Funding for VRS to Enact Legislation	\$0	\$699,000	\$699,000	0.00
Total Increases	\$0	\$699,000	\$699,000	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$699,000	\$699,000	0.00
Chapter 1283 as Adopted	\$80,000	\$94,641,369	\$94,721,369	368.00
Percentage Change	0.00%	0.74%	0.74%	0.00%
Virginia Workers' Compensation Commission				
2018-20 Base Budget, Chapt. 854	\$0	\$50,518,877	\$50,518,877	297.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$0	\$50,518,877	\$50,518,877	297.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Total: Independent Agencies				
Chapter 854	\$181,278	\$986,873,664	\$987,054,942	1,764.00
Adopted Amendments				
Total Increases	\$0	\$1,049,000	\$1,049,000	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$1,049,000	\$1,049,000	0.00
Chapter 1283 as Adopted	\$181,278	\$987,922,664	\$988,103,942	1,764.00
Percentage Change	0.00%	0.11%	0.11%	0.00%
State Grants to Nonstate Entities				
Nonstate Agencies				
2018-20 Base Budget, Chapt. 854	\$0	\$0	\$0	0.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 1283

2020 TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$0	\$0	\$0	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%

Total: State Grants to Nonstate Entities				
Chapter 854	\$0	\$0	\$0	0.00
Adopted Amendments				
Total Increases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 1283 as Adopted	\$0	\$0	\$0	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%

Total: All Operating Expenses				
Chapter 665	\$22,747,795,510	\$39,580,725,336	\$62,328,520,846	121,203.85
Adopted Amendments				
Total Increases	\$165,482,722	\$1,085,518,315	\$1,251,001,037	130.00
Total Decreases	(\$630,030,830)	(\$377,750,696)	(\$1,007,781,526)	-119.00
Total: Adopted Amendments	(\$464,548,108)	\$707,767,619	\$243,219,511	11.00
Chapter 1283 as Adopted	\$22,283,247,402	\$40,288,492,955	\$62,571,740,357	121,214.85
Percentage Change	-2.04%	1.79%	0.39%	0.01%