

Executive Offices

Governor's Proposed Amendments				
(\$ in millions)				
	FY 2019 Proposed		FY 2020 Proposed	
	<u>GF</u>	<u>NGF</u>	<u>GF</u>	<u>NGF</u>
2018-20 Current Budget (Ch. 2, 2018 Special Session I)	\$36.9	\$34.7	\$36.9	\$34.0
Proposed Increases	1.5	0.5	0.0	0.5
Proposed Decreases	<u>(0.0)</u>	<u>(0.0)</u>	<u>(0.0)</u>	<u>(0.0)</u>
\$ Net Change	1.5	0.5	0.0	0.5
HB 1700/SB 1100, as Introduced	\$38.4	\$35.2	\$36.9	\$34.5
% Change	4.1%	1.4%	0.0%	1.5%
FTEs	324.42	247.58	324.42	247.58
# Change	0.00	0.00	0.00	0.00

- **Attorney General and Department of Law**

- *Increase Revolving Trust Fund Appropriation.* Proposes increasing the non-general fund appropriation of the Regulatory, Consumer Advocacy, Litigation, and Enforcement Revolving Trust Fund by \$500,000 each year. Additionally, the action proposes reducing GF resources by \$500,000 each year related to year-end balances of the Fund as a result of increasing the NGF appropriation.

- **Secretary of the Commonwealth**

- *Funding for Virginia Complete Count Commission and Census Activities.* Recommends \$1.5 million GF the first year to support education, outreach and preparation for community participation in the 2020 Census, and other initiatives of the Virginia Complete Count Commission, created pursuant to Executive Order Number 27 (2018).