

APPENDIX A

Direct Aid to Public Education
2016-17 Summary

VETO Session Report - Adopted Amendments to HB 30 As Introduced: 2016-17 Direct Aid to Public Education Estimated Distributions

School Division	Key Data			HB 30, As Introduced <u>FY 2017</u>	Technical Updates		Policy Changes							FY 2017 ADOPTED Estimated Distribution (Chapter 780)
	2016-18 Comp. Index	FY 2017 Projected Unadj. ADM	Adopted FY 2016* Estimated Distribution (Chapter 732)		Technical Updates; Group Life Rate; and Remove No Loss Funding	Revised Sales Tax Forecast; and Impact of SB 444	2% Salary Increase Effective Date Dec. 1, 2016	Update Support COCA to 10.60% (2.65% Phased-in)	Update At-Risk Add-on to 1- 13% (from 2.5- 14%)	Update VPI Per Pupil Amount from \$6,000 to \$6,125	Remove Additional Instructional funding to re- purpose to Lottery PPAs	Gov's Schls: Incr. Tuition PPA 2.5% & \$50/Course/ Student & SW Va Full-time	Reinstate Lottery PPA Distribution	
ACCOMACK	0.3462	5,172	\$31,401,629	\$33,999,954	(\$21,194)	(\$13,172)	\$255,610	(\$3,631)	(\$135,856)	\$13,812	(\$209,463)	\$0	\$177,247	\$34,063,307
ALBEMARLE	0.6394	13,417	47,365,846	50,679,171	(57,532)	(79,113)	329,219	(4,899)	(89,714)	10,813	(367,762)	0	253,614	\$50,673,797
ALLEGHANY	0.2423	2,126	14,854,393	14,732,508	(16,317)	(4,437)	119,547	(1,658)	(45,573)	5,209	(139,450)	(28,405)	84,448	\$14,705,871
AMELIA	0.3182	1,800	10,438,028	11,218,578	(12,659)	(4,936)	88,147	(1,265)	(36,091)	2,301	(43,736)	0	64,328	\$11,274,667
AMHERST	0.3132	3,952	25,466,266	26,350,933	(21,013)	(11,812)	199,639	(2,806)	(82,377)	6,353	(299,349)	0	142,262	\$26,281,829
APPOMATTOX	0.2917	2,204	13,322,636	14,389,216	(17,139)	(5,540)	110,727	(1,612)	(47,167)	4,958	(89,780)	0	81,842	\$14,425,505
ARLINGTON	0.8000	25,102	60,925,072	65,310,100	(46,747)	(150,676)	376,173	499,611	(99,760)	31,875	(328,968)	0	263,170	\$65,854,777
AUGUSTA	0.3508	10,095	54,195,254	56,267,289	(62,945)	(31,068)	425,314	(6,684)	(152,853)	13,227	(448,949)	(24,926)	343,533	\$56,321,938
BATH	0.8000	488	1,639,663	1,701,945	(1,276)	(3,690)	8,568	(199)	(3,000)	0	(23,063)	0	5,118	\$1,684,403
BEDFORD	0.3132	9,409	55,011,178	56,223,621	(80,075)	(31,453)	434,617	(6,578)	(142,593)	8,327	(551,207)	0	338,731	\$56,193,390
BLAND	0.3002	776	4,735,866	4,955,904	(5,869)	(2,056)	41,198	(552)	(12,545)	263	(42,769)	0	28,461	\$4,962,035
BOTETOURT	0.3766	4,589	24,305,338	24,992,020	(19,301)	(16,058)	195,897	(2,884)	(42,809)	3,975	(270,217)	0	149,948	\$24,990,571
BRUNSWICK	0.2808	1,569	12,979,284	13,293,265	(200,506)	(5,048)	101,689	(1,174)	(52,055)	3,327	(127,059)	0	59,152	\$13,071,591
BUCHANAN	0.3171	2,785	17,761,649	19,181,222	(15,568)	(7,765)	153,269	(2,008)	(70,276)	2,817	(166,013)	0	99,695	\$19,175,373
BUCKINGHAM	0.3405	1,798	12,627,569	12,696,161	(206,646)	(6,049)	93,104	(1,261)	(48,976)	5,771	(78,750)	0	62,145	\$12,515,499
CAMPBELL	0.2746	7,502	45,073,247	46,278,154	(15,116)	(18,726)	361,719	(11,178)	(139,478)	16,322	(314,954)	0	285,275	\$46,442,018
CAROLINE	0.3258	4,151	24,612,516	25,278,114	(27,953)	(12,257)	193,558	(2,899)	(86,508)	8,175	(127,162)	0	146,694	\$25,369,762
CARROLL	0.2722	3,928	24,230,938	26,439,153	(17,590)	(9,279)	208,329	(2,958)	(93,901)	8,733	(337,885)	0	149,843	\$26,344,446
CHARLES CITY	0.4910	691	4,176,792	4,175,675	(4,249)	(3,437)	30,306	(368)	(13,844)	954	(32,735)	0	18,449	\$4,170,751
CHARLOTTE	0.2539	1,797	12,934,410	13,317,119	(102,316)	(4,025)	104,877	(1,397)	(46,883)	5,316	(138,774)	0	70,266	\$13,204,183
CHESTERFIELD	0.3510	59,042	302,972,625	317,861,330	(371,197)	(166,890)	2,484,751	(38,953)	(804,214)	75,446	(1,562,185)	7,607	2,008,643	\$319,494,339
CLARKE	0.5437	2,017	8,815,177	8,930,874	(7,518)	(9,712)	66,404	24,382	(13,073)	750	(60,148)	0	48,238	\$8,980,197
CRAIG	0.3026	579	4,156,921	4,331,589	(73,448)	(1,886)	33,229	(417)	(12,902)	0	(42,590)	0	21,163	\$4,254,738
CULPEPER	0.3576	7,989	43,701,387	45,361,541	(48,451)	(24,833)	351,056	128,094	(137,417)	9,315	(251,586)	0	269,016	\$45,656,734
CUMBERLAND	0.2817	1,253	9,316,405	9,752,492	(7,544)	(3,465)	70,995	(958)	(37,130)	3,861	(43,775)	(14,141)	47,170	\$9,767,505
DICKENSON	0.2700	2,153	14,213,601	15,386,289	(15,608)	(4,976)	120,813	(1,643)	(56,033)	4,654	(136,037)	0	82,396	\$15,379,855
DINWIDDIE	0.2777	4,439	26,867,302	29,012,952	(31,941)	(9,800)	226,836	(3,326)	(100,669)	6,500	(229,943)	0	168,074	\$29,038,683
ESSEX	0.4316	1,387	8,485,422	8,683,134	(401,446)	(5,549)	59,639	(839)	(31,786)	2,558	(34,897)	0	41,316	\$8,312,130
FAIRFAX	0.6844	179,758	606,064,213	628,967,386	(491,603)	(1,006,925)	4,323,387	5,628,725	(1,014,345)	143,063	(2,993,641)	87,781	2,973,870	\$636,617,697
FAUQUIER	0.5827	10,821	45,602,197	45,704,609	(243,668)	(55,547)	330,744	115,448	(72,261)	3,125	(293,342)	(27,484)	236,710	\$45,698,334
FLOYD	0.3402	2,008	11,876,107	12,227,651	(13,655)	(6,337)	94,485	(1,358)	(35,586)	3,051	(166,826)	0	69,461	\$12,170,886
FLUVANNA	0.3759	3,381	19,096,836	19,451,919	(19,974)	(12,143)	151,286	(2,062)	(41,392)	2,964	(154,318)	(17,444)	110,624	\$19,469,460
FRANKLIN	0.3948	6,821	38,512,516	43,019,554	(2,375,585)	(25,723)	294,469	(4,276)	(126,691)	12,482	(488,514)	0	216,378	\$40,522,095
FREDERICK	0.3889	13,049	69,620,178	72,648,074	(81,255)	(43,409)	549,793	196,759	(169,769)	15,353	(434,216)	0	418,005	\$73,099,336
GILES	0.2740	2,397	15,152,702	15,194,872	(19,019)	(5,729)	125,108	(1,787)	(45,813)	1,997	(136,692)	0	91,207	\$15,204,144
GLOUCESTER	0.3730	5,360	27,698,245	29,353,530	(28,512)	(16,720)	225,058	(3,419)	(72,548)	4,703	(197,446)	0	176,159	\$29,440,805
GOOCHLAND	0.8000	2,503	6,676,465	7,004,927	(3,900)	(20,175)	35,485	(506)	(8,963)	1,875	(37,851)	0	26,241	\$6,997,133
GRAYSON	0.3338	1,560	10,256,476	11,272,551	(12,250)	(5,715)	83,326	(1,093)	(41,080)	3,082	(242,415)	0	54,491	\$11,110,896
GREENE	0.3281	3,114	17,917,658	19,286,144	4,468	(8,619)	145,260	(2,134)	(49,529)	3,444	(128,956)	0	109,668	\$19,359,746

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GREENSVILLE	0.2236	1,369	9,966,308	10,483,172	(7,811)	(2,517)	77,072	(1,142)	(43,647)	4,173	(55,183)	0	55,705	\$10,509,822
HALIFAX	0.3024	4,919	33,811,663	34,727,634	(17,494)	(13,525)	269,327	(3,608)	(124,816)	13,603	(301,511)	0	179,881	\$34,729,491
HANOVER	0.4285	17,708	86,367,961	86,607,757	(65,857)	(61,947)	688,526	(10,183)	(130,866)	8,072	(539,986)	0	530,494	\$87,026,010
HENRICO	0.4158	50,943	249,370,892	262,750,853	(288,170)	(173,439)	1,987,885	(60,989)	(736,667)	85,221	(1,717,344)	0	1,560,056	\$263,407,406
HENRY	0.2331	7,009	47,666,170	50,496,744	(39,794)	(14,204)	381,253	(5,681)	(195,542)	26,745	(483,004)	(37,920)	281,762	\$50,410,359
HIGHLAND	0.8000	194	1,586,747	1,670,963	(466)	(650)	5,166	(128)	(2,469)	563	(12,836)	0	2,029	\$1,662,172
ISLE OF WIGHT	0.4011	5,265	27,303,281	28,632,827	(32,450)	(18,551)	214,607	(3,212)	(73,616)	7,261	(187,103)	0	165,285	\$28,705,048
JAMES CITY	0.5641	10,552	41,691,093	42,247,781	(38,124)	(49,647)	314,398	(4,666)	(91,223)	6,688	(231,823)	0	241,107	\$42,394,491
KING GEORGE	0.3664	4,209	21,625,005	23,200,042	(28,566)	(13,299)	178,617	(2,718)	(63,032)	4,119	(119,044)	0	139,783	\$23,295,902
KING & QUEEN	0.4154	779	4,957,164	5,405,212	(50,553)	(3,329)	38,426	(483)	(19,015)	3,581	(71,909)	0	23,886	\$5,325,816
KING WILLIAM	0.3120	2,256	13,345,554	14,026,288	(16,113)	(5,107)	119,174	(1,510)	(34,746)	1,720	(87,991)	0	81,377	\$14,083,091
LANCASTER	0.7566	1,145	3,473,908	3,986,277	(1,520)	(7,577)	23,097	(301)	(11,814)	3,000	(15,401)	0	14,614	\$3,990,375
LEE	0.1701	2,981	24,696,157	25,756,217	(24,512)	(4,773)	207,763	(2,612)	(98,297)	1,142	(305,601)	0	129,673	\$25,659,000
LOUDOUN	0.5497	78,255	293,488,924	320,670,065	(183,934)	(322,369)	2,459,109	3,509,607	(384,028)	35,438	(1,800,239)	0	1,847,185	\$325,830,835
LOUISA	0.5436	4,684	19,938,911	22,007,989	(279,092)	(22,164)	151,019	(4,398)	(60,178)	7,125	(115,216)	0	112,066	\$21,797,152
LUNENBURG	0.2434	1,491	10,879,533	11,483,229	(396,901)	(3,376)	85,177	(1,198)	(44,462)	6,337	(94,856)	0	59,115	\$11,093,065
MADISON	0.4411	1,689	8,947,517	9,297,288	(11,198)	(7,324)	69,881	(967)	(25,629)	1,327	(68,736)	0	49,476	\$9,304,118
MATHEWS	0.5232	1,061	4,962,557	5,318,224	(6,466)	(4,908)	39,831	(519)	(14,469)	438	(29,289)	0	26,508	\$5,329,349
MECKLENBURG	0.3491	4,257	25,554,653	26,282,053	(49,509)	(12,329)	202,160	(2,913)	(98,217)	11,473	(162,116)	0	145,250	\$26,315,853
MIDDLESEX	0.6336	1,178	4,103,868	5,310,643	(3,577)	(6,231)	34,261	(450)	(14,523)	1,375	(23,136)	(30,551)	22,626	\$5,290,437
MONTGOMERY	0.3832	9,562	51,263,858	53,778,284	(61,087)	(33,065)	416,727	(5,972)	(136,618)	15,420	(430,634)	0	309,163	\$53,852,218
NELSON	0.5933	1,905	8,450,970	8,637,462	(8,084)	(9,767)	59,298	(805)	(26,401)	2,000	(51,562)	0	40,619	\$8,642,760
NEW KENT	0.4152	2,987	13,713,925	15,020,528	(13,435)	(10,468)	118,249	(1,762)	(26,750)	2,120	(74,267)	0	91,567	\$15,105,783
NORTHAMPTON	0.4913	1,595	9,025,590	9,384,328	(30,297)	(6,397)	67,506	(866)	(36,238)	3,561	(64,944)	0	42,536	\$9,359,188
NORTHUMBERLAND	0.7542	1,250	4,080,718	4,197,423	(39,684)	(8,669)	22,992	(322)	(11,449)	1,938	(15,052)	0	16,107	\$4,163,283
NOTTOWAY	0.2366	2,046	15,008,652	15,987,558	(10,666)	(4,162)	126,864	(1,606)	(61,558)	4,008	(188,937)	0	81,860	\$15,933,360
ORANGE	0.3811	4,752	25,776,083	27,110,130	(846,658)	(16,180)	198,064	(3,016)	(78,204)	6,034	(230,169)	0	154,153	\$26,294,154
PAGE	0.2960	3,234	20,351,081	20,922,094	(24,212)	(8,539)	159,730	(4,707)	(69,281)	5,544	(175,196)	0	119,328	\$20,924,761
PATRICK	0.2479	2,829	18,683,898	20,042,817	(21,748)	(5,150)	162,523	(2,213)	(71,356)	7,803	(286,577)	0	111,549	\$19,937,648
PITTSYLVANIA	0.2410	8,831	57,695,445	60,300,733	(62,831)	(18,273)	481,914	(13,900)	(209,746)	21,916	(477,020)	0	351,359	\$60,374,152
POWHATAN	0.4033	4,304	21,316,866	21,759,374	(12,066)	(13,970)	175,153	(2,546)	(29,720)	1,567	(154,244)	0	134,639	\$21,858,187
PRINCE EDWARD	0.3377	1,900	13,353,594	13,480,287	(9,581)	(7,512)	96,265	(1,336)	(50,250)	5,878	(40,364)	0	65,946	\$13,539,333
PRINCE GEORGE	0.2454	6,309	39,197,455	39,876,468	(45,234)	(10,779)	324,237	0	(94,830)	10,659	(286,037)	0	249,558	\$40,024,042
PRINCE WILLIAM	0.3848	85,955	463,241,053	490,791,625	(311,986)	(256,450)	3,674,904	5,304,364	(1,333,422)	129,115	(2,490,102)	(44,412)	2,771,936	\$498,235,572
PULASKI	0.3105	4,127	25,979,391	26,769,679	(31,400)	(11,229)	206,893	(2,951)	(88,512)	7,412	(214,029)	(3,695)	149,170	\$26,781,337
RAPPAHANNOCK	0.7398	838	2,766,768	2,865,770	24,206	(5,929)	16,704	(221)	(5,166)	0	(15,954)	0	11,433	\$2,890,844
RICHMOND	0.3180	1,264	7,785,543	8,398,558	(8,250)	(2,892)	65,219	(897)	(28,798)	2,387	(43,860)	0	45,189	\$8,426,656
ROANOKE	0.3587	14,136	72,556,730	77,509,782	(62,795)	(41,696)	628,696	(9,145)	(144,810)	12,024	(653,975)	0	475,196	\$77,713,277
ROCKBRIDGE	0.4522	2,562	13,400,247	14,406,081	(16,220)	(10,749)	106,196	(1,439)	(41,792)	2,807	(138,728)	0	73,558	\$14,379,714

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ROCKINGHAM	0.3561	11,334	60,995,086	64,657,259	(61,806)	(36,674)	478,183	(7,448)	(172,144)	20,122	(610,741)	0	382,574	\$64,649,325
RUSSELL	0.2375	3,763	26,770,917	27,470,961	(29,079)	(7,531)	221,628	(2,877)	(96,277)	11,819	(423,227)	0	150,416	\$27,295,833
SCOTT	0.1888	3,484	25,794,953	27,260,891	(31,653)	(4,761)	229,761	(5,800)	(93,580)	3,549	(453,080)	0	148,140	\$27,053,466
SHENANDOAH	0.3663	5,589	32,089,840	33,094,630	(42,256)	(19,430)	246,056	(3,634)	(93,706)	8,793	(115,360)	(32,248)	185,647	\$33,228,492
SMYTH	0.2136	4,319	29,990,187	31,279,818	(65,916)	(7,969)	245,094	(3,549)	(113,811)	10,125	(340,502)	0	178,034	\$31,181,324
SOUTHAMPTON	0.2856	2,614	17,429,893	18,328,945	(68,765)	(6,047)	133,256	(1,923)	(56,818)	5,805	(179,684)	0	97,889	\$18,252,657
SPOTSYLVANIA	0.3617	22,816	125,544,334	130,165,607	(73,575)	(68,892)	1,003,566	345,659	(340,136)	26,969	(690,809)	(898)	763,415	\$131,130,907
STAFFORD	0.3445	27,850	140,984,446	148,060,211	(154,694)	(75,573)	1,200,603	467,222	(318,284)	19,173	(729,738)	0	956,952	\$149,425,872
SURRY	0.8000	764	2,608,337	2,587,484	(1,493)	(6,143)	13,508	(160)	(6,018)	1,688	(12,256)	0	8,014	\$2,584,624
SUSSEX	0.3481	973	7,350,695	7,614,124	(8,687)	(3,690)	54,671	(699)	(32,352)	163	(39,463)	0	33,233	\$7,617,300
TAZEWELL	0.2745	5,817	36,586,773	37,755,551	(44,111)	(13,821)	299,661	(4,385)	(130,367)	10,248	(404,604)	0	221,225	\$37,689,397
WARREN	0.4043	5,347	27,386,114	28,261,696	(27,218)	(20,216)	215,665	76,026	(80,861)	6,106	(230,937)	0	166,964	\$28,367,225
WASHINGTON	0.3494	7,076	38,078,369	41,445,990	(154,751)	(21,025)	315,262	(4,750)	(128,819)	10,247	(287,359)	(53,799)	241,333	\$41,362,328
WESTMORELAND	0.4557	1,527	9,920,507	12,578,763	(8,809)	(6,440)	74,803	(870)	(54,252)	4,695	(67,817)	0	43,567	\$12,563,639
WISE	0.2669	5,684	36,511,356	37,273,442	(30,736)	(12,054)	291,936	(8,678)	(140,358)	14,662	(137,654)	0	218,425	\$37,468,985
WYTHE	0.3122	4,022	23,558,719	24,411,925	(38,330)	(10,612)	189,238	(2,834)	(78,639)	6,190	(257,643)	0	145,018	\$24,364,313
YORK	0.3905	12,615	59,959,531	62,588,315	(101,477)	(38,376)	502,565	(7,727)	(86,889)	2,514	(386,765)	0	403,036	\$62,875,196
ALEXANDRIA	0.8000	14,818	39,597,578	43,315,271	(26,263)	(97,821)	221,692	304,624	(100,413)	37,063	(171,302)	0	155,356	\$43,638,207
BRISTOL	0.3043	2,171	15,013,766	15,458,126	(9,842)	(6,274)	108,846	(1,585)	(54,208)	6,522	(174,804)	0	79,155	\$15,405,935
BUENA VISTA	0.1773	939	7,167,591	7,403,730	(8,145)	(1,437)	60,286	(794)	(22,902)	0	(151,498)	0	40,502	\$7,319,742
CHARLOTTESVILLE	0.6590	4,094	18,658,022	19,141,845	(14,683)	(23,893)	96,875	(1,458)	(44,638)	10,875	(152,036)	0	73,178	\$19,086,065
COLONIAL HEIGHTS	0.4182	2,690	13,103,130	14,407,158	(16,296)	(8,969)	110,871	(1,613)	(42,495)	5,527	(108,541)	0	82,038	\$14,427,679
COVINGTON	0.2803	952	6,289,582	6,602,526	(6,662)	(2,121)	52,575	(712)	(21,425)	3,149	(91,866)	0	35,923	\$6,571,387
DANVILLE	0.2629	5,871	40,772,744	42,256,205	(9,781)	(13,260)	305,966	(4,716)	(173,267)	19,810	(276,782)	0	226,829	\$42,331,005
FALLS CHURCH	0.8000	2,522	5,850,591	6,313,091	(753)	(16,228)	36,048	52,172	(3,155)	813	(28,211)	0	26,439	\$6,380,216
FREDERICKSBURG	0.6071	3,350	13,311,967	14,312,034	56,953	(16,720)	97,507	33,478	(47,290)	5,250	(51,553)	0	68,994	\$14,458,653
GALAX	0.2609	1,316	8,470,822	9,374,072	(236,215)	(2,344)	67,634	(1,037)	(35,553)	4,989	(93,726)	0	50,967	\$9,128,787
HAMPTON	0.2773	19,682	121,830,215	126,308,821	136,601	(46,065)	970,624	(14,874)	(447,631)	57,094	(816,626)	(30,011)	745,618	\$126,863,552
HARRISONBURG	0.3855	5,965	32,397,117	37,664,580	(9,874)	(16,659)	262,704	(3,943)	(144,901)	33,337	(208,007)	0	192,158	\$37,769,395
HOPEWELL	0.2108	4,027	26,878,821	29,095,988	(13,396)	(6,476)	221,878	(3,431)	(120,493)	15,883	(149,930)	0	166,613	\$29,206,636
LYNCHBURG	0.3630	8,051	50,104,639	52,529,610	(63,436)	(29,502)	369,996	(5,386)	(186,061)	19,269	(437,097)	(36,214)	268,842	\$52,430,021
MARTINSVILLE	0.2111	1,983	14,527,377	16,021,304	(877,191)	(3,524)	112,368	(1,709)	(62,942)	5,720	(96,454)	0	81,993	\$15,179,565
NEWPORT NEWS	0.2821	27,310	174,561,625	184,766,369	(141,442)	(63,668)	1,377,184	(20,596)	(695,552)	90,276	(1,126,559)	0	1,027,730	\$185,213,742
NORFOLK	0.2988	29,539	188,187,823	196,843,243	(105,922)	(74,423)	1,424,397	(21,921)	(739,129)	122,272	(1,369,645)	(53,997)	1,085,762	\$197,110,637
NORTON	0.2857	843	4,843,917	5,268,971	5,867	(1,568)	41,969	(631)	(19,640)	1,875	(46,433)	0	31,561	\$5,281,971
PETERSBURG	0.2365	3,796	27,839,848	29,796,906	76,984	(8,032)	220,122	(3,194)	(124,064)	18,133	(237,059)	0	151,942	\$29,891,738
PORTSMOUTH	0.2506	13,959	90,771,678	94,498,157	(63,034)	(29,124)	700,677	(11,096)	(367,675)	51,708	(611,700)	0	548,367	\$94,716,280
RADFORD	0.2512	1,581	9,635,775	10,143,293	(12,375)	(3,152)	83,693	(1,216)	(30,325)	1,591	(93,308)	0	62,071	\$10,150,272
RICHMOND CITY	0.4758	21,938	134,092,443	140,071,490	51,161	(93,250)	940,076	(12,511)	(485,444)	66,639	(862,766)	39,219	602,829	\$140,317,444

VETO Session Report - Adopted Amendments to HB 30 As Introduced: 2016-17 Direct Aid to Public Education Estimated Distributions

School Division	Key Data			HB 30, As Introduced <u>FY 2017</u>	Technical Updates		Policy Changes							FY 2017 ADOPTED Estimated Distribution (Chapter 780)
	2016-18 Comp. Index	FY 2017 Projected Unadj. ADM	Adopted FY 2016* Estimated Distribution (Chapter 732)		Technical Updates; Group Life Rate; and Remove No Loss Funding	Revised Sales Tax Forecast; and Impact of SB 444	2% Salary Increase Effective Date Dec. 1, 2016	Update Support COCA to 10.60% (2.65% Phased-in)	Update At-Risk Add-on to 1- 13% (from 2.5- 14%)	Update VPI Per Pupil Amount from \$6,000 to \$6,125	Remove Additional Instructional funding to re- purpose to Lottery PPAs	Gov's Schls: Incr. Tuition PPA 2.5% & \$50/Course/ Student & SW Va Full-time	Reinstate Lottery PPA Distribution	
ROANOKE CITY	0.3443	12,778	81,951,192	88,882,531	(104,087)	(38,567)	601,864	(9,064)	(340,098)	42,375	(704,366)	(16,307)	439,218	\$88,753,500
STAUNTON	0.3827	2,482	17,097,143	17,797,570	(116,831)	(9,848)	110,193	(1,543)	(48,219)	5,787	(115,297)	0	80,316	\$17,702,128
SUFFOLK	0.3409	13,862	78,641,807	82,819,450	(89,633)	(42,930)	619,434	(9,404)	(247,101)	28,754	(500,473)	0	478,932	\$83,057,030
VIRGINIA BEACH	0.3925	67,121	333,822,513	350,871,815	(321,173)	(220,007)	2,657,957	(82,948)	(860,042)	88,999	(2,120,514)	0	2,137,475	\$352,151,563
WAYNESBORO	0.3556	3,030	16,705,802	17,183,364	(16,485)	(9,387)	129,210	(2,040)	(61,160)	6,041	(161,812)	0	102,340	\$17,170,071
WILLIAMSBURG	0.7747	914	4,203,355	4,360,055	(1,984)	(6,733)	14,498	(209)	(4,158)	0	(10,381)	0	10,797	\$4,361,884
WINCHESTER	0.4326	4,316	22,001,226	23,964,273	208,198	(14,128)	174,517	62,464	(82,514)	9,149	(150,254)	0	128,383	\$24,300,088
FAIRFAX CITY	0.8000	3,131	7,726,654	8,272,626	(5,405)	(22,053)	47,840	64,701	(11,248)	2,938	(33,047)	0	32,829	\$8,349,181
FRANKLIN CITY	0.2930	1,004	8,019,134	8,356,091	(211,086)	(3,228)	58,521	(774)	(29,912)	3,270	(42,657)	0	37,198	\$8,167,423
CHESAPEAKE	0.3439	39,151	216,719,738	231,424,532	(274,288)	(113,758)	1,777,219	(26,116)	(552,036)	44,943	(1,166,340)	0	1,346,508	\$232,460,663
LEXINGTON	0.4054	649	2,972,234	3,199,042	(2,448)	(1,966)	26,108	(389)	(5,723)	0	(37,255)	0	20,229	\$3,197,598
EMPORIA	0.2163	1,054	7,017,941	7,955,124	(126,465)	(1,957)	60,243	(887)	(33,787)	3,232	(42,907)	0	43,312	\$7,855,908
SALEM	0.3704	3,713	19,158,644	19,863,641	(411,637)	(10,627)	152,321	(2,368)	(42,068)	1,652	(157,815)	0	122,541	\$19,515,640
POQUOSON	0.3797	2,123	10,338,163	11,190,913	(55,594)	(6,643)	88,287	0	(15,519)	1,163	(79,530)	0	69,025	\$11,192,102
MANASSAS CITY	0.3582	7,298	45,754,691	48,410,268	346,696	(20,919)	347,518	485,201	(160,068)	22,623	(268,325)	0	245,529	\$49,408,523
MANASSAS PARK	0.2676	3,420	22,893,984	24,752,340	5,277	(6,061)	184,726	267,651	(86,568)	8,422	(103,708)	0	131,294	\$25,153,372
COLONIAL BEACH	0.3402	674	3,698,176	4,494,069	(3,628)	(1,375)	37,270	(472)	(17,467)	1,402	(48,968)	0	23,315	\$4,484,146
WEST POINT	0.2422	695	4,348,922	4,577,085	(17,882)	(1,272)	36,558	(534)	(10,945)	0	(44,207)	0	27,620	\$4,566,422
TOTAL:		1,245,710	\$6,250,984,187	\$6,581,334,947	(\$11,757,805)	(\$4,539,115)	\$48,982,238	\$16,981,519	(\$17,726,764)	\$1,933,758	(\$42,738,796)	(\$317,842)	\$36,581,405	\$6,608,733,546

* Revised distributions from the Conference Report to reflect the corrected VPSA Technology Debt Service

Note: This analysis includes state funds for the Standards of Quality, Incentive, Categorical, and School Facilities service areas. Federal funds are not included in this analysis.