

Legislative Department

Governor's Proposed Amendments (\$ in millions)				
	FY 2015 Proposed		FY 2016 Proposed	
	<u>GF</u>	<u>NGF</u>	<u>GF</u>	<u>NGF</u>
2014-16 Current Budget (Ch. 3, 2014 Special Session I)	\$76.0	\$3.5	\$74.3	\$3.0
Proposed Increases	0.0	0.0	0.0	0.0
Proposed Decreases	<u>(0.0)</u>	<u>(0.0)</u>	<u>(0.0)</u>	<u>(0.0)</u>
\$ Net Change	0.0	0.0	0.0	0.0
HB 1400/SB 800, as Introduced	\$76.0	\$3.5	\$74.3	\$3.0
% Change	0.0%	0.0%	0.0%	0.0%
FTEs	579.50	29.50	581.50	29.50
# Change	0.00	0.00	0.00	0.00

- **General Assembly of Virginia**

- *No Changes.* There are no changes in the budget, as introduced, for the General Assembly.

- **Legislative Department Reversion Clearing Account**

- *Legislative Agency Balances.* Adds language directing the Department of Planning and Budget to revert \$2.85 million from legislative agency balances, plus \$500,000 in balances from the House of Delegates and \$500,000 in balances from the Senate of Virginia, as of June 30, 2015. This action was adopted as one of the budget strategies in Chapter 3 of the 2014 Acts of Assembly, Special Session I.