

Executive Offices

Adopted Amendments				
(\$ in millions)				
	FY 2015 Adopted		FY 2016 Adopted	
	<u>GF</u>	<u>NGF</u>	<u>GF</u>	<u>NGF</u>
2014-16 Current Budget (Chapter 3, 2014 Special Session I)	\$33.0	\$29.5	\$32.9	\$29.5
Increases	0.0	0.0	0.0	1.5
Decreases	<u>(0.0)</u>	<u>(0.0)</u>	<u>(0.0)</u>	<u>(0.0)</u>
\$ Net Change	0.0	0.0	0.0	1.5
Chapter 665 (HB 1400, as Adopted)	\$33.0	\$29.5	\$32.9	\$31.0
% Change	0.0%	0.0%	0.0%	5.1%
FTEs	289.67	221.33	287.67	221.33
# Change	0.00	0.00	0.00	0.00

- **Attorney General and Department of Law**
 - *Medicaid Fraud Control Unit.* Adds \$1.3 million NGF the second year to account for expected federal funds.
 - *Soil and Water Conservation Districts.* Adjusts existing language to clarify that the Office of the Attorney General is required to provide legal support for the Soil and Water Conservation Districts including all fees, expenses and other costs associated with litigation, excluding the payments of damages.
 - The adjusted language further requires that if the Attorney General’s office does not provide such support, the Department of Planning and Budget is directed to transfer an amount equal to the costs incurred by the Soil and Water Conservation Districts for such services from the Attorney General’s office to the Department of Conservation and Recreation, to reimburse the districts for the costs incurred.

- *Virginia Fraud Against Taxpayers Act.* Adds \$0.2 million NGF the second year to reflect anticipated recoveries. The Virginia Fraud Against Taxpayers Act protects the Commonwealth by imposing liability on anyone knowingly making a false or fraudulent claim to the Commonwealth for money or property. The statute imposes treble damages, civil penalties, attorney’s fees, and costs on those who violate its terms.