

HB/SB 30

APPENDIX D

Capital Outlay

**DETAIL OF HB / SB 30 - CAPITAL OUTLAY
2014-16 Biennial Total**

Title	GF	VCBA / VPBA	NGF	Nongeneral Fund § 9(c) Bonds	§ 9(d) Bonds	Total
Education						
Christopher Newport University						
Construct Residential Housing	0	0	0	42,020,000	0	42,020,000
Expand Dining Facility	0	0	0	0	3,057,500	3,057,500
Renovate Dormitories	0	0	0	5,000,000	0	5,000,000
College of William & Mary						
Renovate Dormitories	0	0	0	16,000,000	0	16,000,000
Improve Auxiliary Facilities	0	0	0	0	10,000,000	10,000,000
James Madison						
Blanket Property Acquisition	0	0	3,000,000	0	0	3,000,000
Old Dominion University						
Plan New Football Stadium	0	0	1,500,000	0	0	1,500,000
Property Acquisition	0	0	5,364,000	0	0	5,364,000
Construct New Residence Halls, Phase I	0	0	0	76,464,000	0	76,464,000
Replace Webb Center	0	0	0	0	78,695,000	78,695,000
Radford University						
Renovate Athletics Complex	0	0	1,500,000	0	8,000,000	9,500,000
University of Virginia						
Acquire and Renovate 560 Ray C. Hunt	0	0	26,230,000	0	0	26,230,000
Virginia Commonwealth University						
Expand Ackell Residence Center	0	0	0	15,300,000	0	15,300,000
Expand Main Street Parking Deck	0	0	0	0	5,600,000	5,600,000
Upgrade Siegel Center	0	0	0	0	12,000,000	12,000,000
Virginia Community College System						
Blue Ridge: Construct Parking Garage	0	0	0	0	4,850,000	4,850,000
Virginia Military Institute						
Improve Post Facilities, Phase II	0	0	0	0	3,000,000	3,000,000
Gunston Hall						
Renovate Visitor Center and Adjacent Buildings	1,972,136	0	0	0	0	1,972,136
Total: Office of Education	1,972,136	0	37,594,000	154,784,000	125,202,500	319,552,636
Natural Resources						
Conservation & Recreation						
Department of Game and Inland Fisheries						
Property Acquisition	0	0	500,000	0	0	500,000
Improve Boating Access	0	0	2,000,000	0	0	2,000,000
Improve Wildlife Management Areas	0	0	2,000,000	0	0	2,000,000
Repair and Upgrade Dams	0	0	1,000,000	0	0	1,000,000
Total: Office of Natural Resources	0	0	5,500,000	0	0	5,500,000
Public Safety						
Corrections - Central Office						
Renovate VCCW	0	9,000,000	0	0	0	9,000,000
Department of Military Affairs						
Construct National Guard Joint Force HQ	0	0	33,473,000	0	0	33,473,000
Renovate Richmond Combine Support Maintenance Shop	0	0	937,000	0	0	937,000
Renovate Rocky Mount Field Maintenance Shop	0	0	407,000	0	0	407,000
Renovate Waller Depot Complex	898,500	0	1,885,500	0	0	2,784,000
State Police						
Construct Ft Pickett Shoot House	0	0	1,500,000	0	0	1,500,000
Total: Office of Public Safety	898,500	9,000,000	38,202,500	0	0	48,101,000

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Title	GF	VCBA / VPBA	NGF	Nongeneral Fund § 9(c) Bonds	§ 9(d) Bonds	Total
Transportation						
Department of Motor Vehicles						
Maintenance Reserve	0	0	1,638,000	0	0	1,638,000
Relocate Sandston Weigh Station	0	0	2,079,500	0	0	2,079,500
Department of Transportation						
Maintenance Reserve	0	0	12,010,000	0	0	12,010,000
Acq., Design, Construct and Renov Agency Facilities	0	0	60,000,000	0	0	60,000,000
Acq., Design, Construct and Renov Central Ofc Facilities	0	0	5,090,000	0	0	5,090,000
Virginia Port Authority						
CIMT Road and Right of Way	0	0	60,000,000	0	0	60,000,000
I-564 Gates and Yard Improvements	0	0	30,000,000	0	0	30,000,000
Procure APMT Equipment	0	0	37,000,000	0	0	37,000,000
Total: Office of Transportation	0	0	207,817,500	0	0	207,817,500
Veterans Affairs and Homeland Security						
Department of Veterans Services						
Maintenance Reserve	0	0	1,123,078	0	0	1,123,078
Total: Office of Veterans Affairs and Homeland Security	0	0	1,123,078	0	0	1,123,078
Central Appropriations						
Central Capital Outlay						
Maintenance Reserve	0	123,000,000	0	0	0	123,000,000
Equipment for Projects Coming Online	0	21,050,000	0	0	0	21,050,000
Capital Project Planning	0	0	13,276,000	0	0	13,276,000
Capital Project Pool	0	53,473,000	0	0	0	53,473,000
Stormwater Assistance Fund	0	20,000,000	0	0	0	20,000,000
Ft Monroe Repairs	0	22,500,000	0	0	0	22,500,000
Project Supplements	0	0	0	0	100,000,000	100,000,000
9(C) Revenue Bonds						
Bond Authorization	0	0	0	0	0	Language
9(D) Revenue Bonds						
Bond Authorization	0	0	0	0	0	Language
Total: Central Appropriations	0	240,023,000	13,276,000	0	100,000,000	353,299,000
Total: Capital Outlay HB / SB 30	2,870,636	249,023,000	303,513,078	154,784,000	225,202,500	935,393,214