

HB/SB 30

APPENDIX B

Direct Aid to Public Education
2015-16

HB / SB30, As Introduced: 2015-2016 Direct Aid to Public Education Estimated Distribution

School Division	Key Data			Rebenchmarking Technical Updates									Proposed Policy Changes			FY 2016 Estimated Distribution (HB/SB30)
	2014-2016 Comp. Index	FY 2016 Projected Unadj. ADM	Chapter 806, 2013 Acts of Assembly FY 2014 Base	Student Membership Enrollments Update	Funded SOQ Instructional & Support Salaries Updates	Update Health Care Premium (without inflation)	Update Composite Index for the 2014-2016 Biennium	VRS Retirement, Group Life & Retiree Health Care Credit Rates ¹ Update	Nonpersonal Support Cost Updates & Remove One-Time Spending	Sales Tax Estimates ² Updates	Incentive & Categorical Program Accounts Update	Lottery Program Accounts Updates	Remove Support COCA ³	Remove Nonpersonal Support Cost Inflation Factors	Math & Reading Instructional Specialists Distributions Update	
ACCOMACK	0.3553	5,101.15	\$28,021,866	\$1,931,580	\$2,902	\$134,670	\$641,124	\$443,260	\$540,926	\$29,902	(\$21,088)	\$661,143	\$3,508	(\$192,306)	\$0	\$32,197,487
ALBEMARLE	0.6504	13,081.00	45,264,460	(195,420)	(4,345)	169,164	(16,891)	538,572	515,509	378,897	(26,039)	373,495	4,613	(243,215)	0	46,758,800
ALLEGHANY	0.2423	2,205.00	15,960,841	(1,071,209)	(74,616)	76,127	(213,377)	210,115	355,412	(6,366)	(66,576)	(74,409)	1,709	(98,310)	0	14,999,341
AMELIA	0.3308	1,719.55	9,429,966	191,376	(26,031)	40,660	184,772	137,889	192,677	11,369	5,695	95,051	1,183	(66,959)	0	10,197,647
AMHERST	0.3079	3,933.10	24,950,389	(687,022)	(69,294)	109,549	(11,130)	333,369	635,896	37,808	(87,592)	30,422	2,798	(160,896)	0	25,084,296
APPOMATTOX	0.3079	2,270.25	13,242,708	714,715	(35,749)	57,977	(201,817)	187,627	(153,747)	25,833	(11,677)	76,974	1,613	(89,536)	0	13,814,921
ARLINGTON	0.8000	24,253.35	55,193,029	2,466,150	159,242	189,446	0	665,675	424,968	1,379,951	(15,706)	(95,950)	(308,763)	(245,113)	0	59,812,928
AUGUSTA	0.3543	10,208.40	52,596,783	(1,407,753)	(46,330)	228,185	552,102	729,476	1,558,186	94,865	(44,553)	369,336	6,698	(358,943)	0	54,278,052
BATH	0.8000	586.05	1,672,733	(26,584)	(2,055)	4,825	0	15,668	30,948	5,085	77	18,256	118	(7,085)	0	1,711,987
BEDFORD	0.3132	9,743.85	50,321,619	1,107,624	(5,785)	256,947	0	766,216	2,317,354	363,312	132,419	(41,083)	6,785	(356,746)	0	54,868,663
BLAND	0.3252	818.35	5,536,512	(716,988)	(6,369)	23,557	(137,322)	67,496	77,519	(1,211)	17,959	19,753	561	(30,607)	0	4,850,860
BOTETOURT	0.3718	4,557.35	24,674,552	(1,410,942)	(59,726)	110,949	(23,140)	335,927	164,654	58,316	7,746	5,660	2,875	(151,218)	0	23,715,653
BRUNSWICK	0.2984	1,751.45	13,835,310	66,334	(40,239)	61,562	(208,225)	189,219	(87,962)	11,986	(27,040)	(270,174)	1,259	(76,998)	0	13,455,032
BUCHANAN	0.3570	2,872.50	18,830,323	(1,199,416)	(27,343)	85,269	(693,983)	243,202	342,183	44,936	(17,006)	58,650	1,935	(107,299)	0	17,561,450
BUCKINGHAM	0.3346	2,024.40	12,871,373	(721,073)	31,781	59,022	(405,771)	172,188	1,029,885	7,866	(6,841)	402,061	1,421	(90,176)	0	13,351,737
CAMPBELL	0.2759	7,746.70	45,391,791	(991,678)	(23,629)	231,955	(517,095)	649,251	1,098,010	113,332	54,956	86,502	5,723	(289,422)	0	45,809,697
CAROLINE	0.3272	4,287.35	24,135,728	(113,446)	(1,486)	111,018	101,082	348,245	712,152	52,945	(53,930)	207,699	2,973	(170,988)	0	25,331,992
CARROLL	0.2695	3,798.90	24,710,146	162,407	(168,132)	119,946	389,156	356,020	(804,479)	65,708	(126,346)	79,390	2,860	(151,112)	0	24,635,564
CHARLES CITY	0.4431	658.60	4,257,896	(79,457)	(23,720)	15,910	26,083	51,731	(42,329)	(2,164)	(1,724)	(126,403)	373	(23,796)	0	4,052,400
CHARLOTTE	0.2579	1,799.45	13,570,245	(522,069)	(27,764)	61,352	(308,191)	177,130	75,932	(2,188)	47,719	94,944	1,382	(79,523)	0	13,088,969
CHESTERFIELD	0.3495	58,807.60	284,187,409	5,464,994	(258,520)	1,369,799	1,578,338	4,303,429	7,745,888	779,716	312,652	1,366,411	38,705	(2,039,191)	0	304,849,630
CLARKE	0.5151	1,935.10	8,684,937	(175,486)	(6,660)	39,344	(335,803)	113,774	428,916	33,362	3,894	(53,979)	(14,137)	(53,331)	0	8,664,831
CRAIG	0.3155	683.45	4,073,612	286,610	(9,529)	18,934	3,903	62,862	103,173	3,468	(2,154)	82,802	479	(28,591)	0	4,595,569
CULPEPER	0.3444	8,228.30	40,041,221	1,804,324	83,333	209,417	1,160,334	624,599	988,408	185,677	138,826	401,758	(88,055)	(284,432)	0	45,265,410
CUMBERLAND	0.2780	1,338.70	7,982,987	677,997	(44,420)	22,513	160,324	118,254	52,142	26,882	60,929	(67,575)	1,011	(58,089)	0	8,932,956
DICKENSON	0.2709	2,115.00	14,334,496	(525,954)	(56,418)	63,060	(241,933)	196,630	149,047	23,965	(27,699)	(35,916)	1,595	(90,095)	0	13,790,778
DINWIDDIE	0.2881	4,310.85	26,407,077	(906,472)	(29,386)	123,187	(92,907)	361,053	756,200	18,242	160,944	(271,595)	3,159	(172,359)	45,416	26,402,559
ESSEX	0.4021	1,353.70	8,167,944	(455,623)	(26,408)	34,198	366,418	102,908	(46,271)	12,248	10,037	29,793	858	(50,241)	0	8,145,861
FAIRFAX	0.6804	180,933.30	584,085,737	6,604,005	726,108	2,256,229	(1,917,607)	7,659,929	12,689,598	5,749,209	182,127	1,464,909	(3,671,465)	(3,205,408)	0	612,623,370
FAUQUIER	0.5584	10,972.00	45,545,754	1,279,426	(107,448)	200,439	(1,447,529)	597,641	(242,419)	202,597	80,530	(8,076)	(73,280)	(275,683)	0	45,751,952
FLOYD	0.3468	1,970.40	11,409,795	(80,051)	(22,298)	53,288	(38,509)	156,948	82,690	18,941	1,901	116,368	1,314	(73,059)	0	11,627,328
FLUVANNA	0.3834	3,481.05	18,647,116	(415,269)	(25,446)	83,547	223,313	258,961	478,037	62,687	63,611	69,023	2,101	(119,671)	0	19,328,010
FRANKLIN	0.4136	6,886.70	37,197,278	(1,505,041)	(21,617)	169,919	216,634	504,050	660,926	131,897	(4,467)	344,405	8,321	(231,040)	0	37,471,264
FREDERICK	0.3718	12,975.90	68,589,395	82,819	(35,885)	322,443	(1,009,509)	988,590	962,413	177,883	(59,281)	746,917	(115,620)	(443,087)	0	70,207,078
GILES	0.2866	2,452.55	14,852,426	98,521	(29,296)	71,075	(262,504)	224,568	269,529	38,866	(17,014)	134,828	1,787	(99,170)	0	15,283,616
GLOUCESTER	0.3659	5,373.65	26,150,538	1,136,631	(121,361)	112,148	437,651	375,709	(392,356)	28,115	180,961	243,131	3,453	(188,391)	0	27,966,228
GOOCHLAND	0.8000	2,463.05	6,164,595	417,075	(18,191)	17,331	0	59,336	(32,400)	85,007	49	29,550	993	(28,094)	0	6,695,251
GRAYSON	0.3459	1,665.15	11,913,926	(1,433,223)	(42,563)	46,974	(93,668)	142,744	60,843	8,272	(20,496)	36,379	1,132	(65,131)	0	10,555,188
GREENE	0.3566	3,097.40	15,683,765	764,359	22,122	74,213	339,074	238,836	525,147	12,496	(20,935)	441,664	2,024	(114,538)	0	17,968,228
GREENSVILLE	0.2258	1,387.95	9,693,919	270,156	(36,124)	40,019	(80,338)	128,884	45,022	7,775	70,713	(109,564)	1,138	(65,393)	0	9,966,207

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HALIFAX	0.3010	4,981.25	33,668,473	(694,829)	(115,128)	149,853	(256,903)	470,427	394,842	67,837	(86,601)	55,761	3,632	(212,454)	0	33,444,910
HANOVER	0.4069	17,715.05	81,597,866	270,949	(162,016)	388,454	1,474,998	1,211,087	1,639,482	199,581	(1,019)	289,275	0	(576,217)	0	86,332,441
HENRICO	0.4058	50,303.60	240,316,131	1,561,152	64,368	1,111,023	6,874,568	3,549,485	(3,944,083)	1,028,995	157,164	1,677,392	30,411	(1,601,683)	37,908	250,862,831
HENRY	0.2407	6,880.30	45,962,069	(1,156,733)	(22,460)	214,826	115,525	634,077	761,044	105,130	27,171	688,714	5,483	(289,156)	0	47,045,690
HIGHLAND	0.8000	185.15	1,446,279	93,987	3,367	6,220	11,018	8,774	(15,867)	(15,271)	8,800	1,448	121	(8,091)	0	1,540,785
ISLE OF WIGHT	0.4193	5,242.50	27,006,184	(1,418,846)	5,522	120,758	239,656	350,980	650,659	150,691	52,496	(32,493)	0	(171,821)	0	26,953,785
JAMES CITY	0.5629	10,158.75	36,743,912	1,710,992	(9,451)	159,625	(6,429)	510,013	1,481,961	307,536	(1,924)	506,937	4,487	(272,185)	0	41,135,474
KING GEORGE	0.3772	4,312.80	20,176,604	698,444	(18,164)	97,839	40,611	307,084	466,300	88,103	2,138	498,280	2,720	(151,078)	0	22,208,881
KING & QUEEN	0.4336	747.20	5,343,126	(1,005,749)	9,246	24,708	107,585	58,871	201,782	30,938	(6,716)	(78,126)	442	(26,744)	0	4,659,362
KING WILLIAM	0.3195	2,231.60	11,921,732	771,059	(29,615)	54,604	271,114	190,660	342,612	6,792	(9,022)	18,938	(50)	(87,323)	0	13,451,501
LANCASTER	0.7789	1,082.30	3,386,837	(441,530)	3,435	12,575	159,677	30,866	169,721	(13,988)	42,678	57,647	253	(14,293)	0	3,393,878
LEE	0.1885	3,114.55	23,872,247	179,301	(78,871)	110,570	(138,432)	360,765	440,727	(570)	13,939	248,804	2,658	(160,708)	0	24,850,430
LOUDOUN	0.5616	75,507.20	262,722,005	15,031,773	890,653	1,206,941	2,486,254	4,107,877	5,233,508	2,461,773	150,162	357,923	(2,058,332)	(1,752,360)	0	290,838,178
LOUISA	0.5642	4,723.80	18,485,102	806,624	9,143	79,623	53,067	252,293	439,212	87,411	(24,414)	(1,273)	2,105	(119,064)	0	20,069,829
LUNENBURG	0.2501	1,461.40	10,018,080	212,263	(22,970)	46,517	38,572	142,818	304,999	22,626	31,820	(24,157)	1,157	(70,088)	0	10,701,637
MADISON	0.4469	1,789.65	8,986,484	(586,695)	13,873	43,166	23,855	119,130	505,075	63,016	(32,199)	111,973	1,006	(57,916)	0	9,190,768
MATHEWS	0.5435	1,096.25	4,870,788	(124,665)	(9,862)	20,605	124,365	63,701	176,534	(8,605)	(1,137)	(3,800)	508	(29,301)	0	5,079,130
MECKLENBURG	0.3608	4,355.50	25,035,059	(251,102)	(47,175)	112,337	133,667	347,852	627,713	49,855	25,330	(61,250)	2,903	(166,949)	0	25,808,241
MIDDLESEX	0.7445	1,159.90	4,065,796	276,961	(4,823)	12,261	(138,509)	37,775	(68,377)	36,733	21,073	(42,927)	304	(16,919)	0	4,179,349
MONTGOMERY	0.3864	9,494.00	48,308,096	(1,707,282)	7,341	215,853	1,224,350	715,573	1,900,924	359,087	230,172	35,471	5,880	(322,360)	0	50,973,106
NELSON	0.5686	1,870.95	7,980,562	(327,669)	(1,083)	32,756	342,742	98,427	253,656	25,375	3,676	23,357	830	(49,459)	0	8,383,171
NEW KENT	0.4296	2,893.90	12,973,841	(830,384)	25,155	48,980	233,730	180,225	751,240	46,906	27,421	19,707	1,660	(90,562)	0	13,387,919
NORTHAMPTON	0.4838	1,483.85	8,502,456	95,379	(30,397)	32,735	324,407	106,534	(203,067)	7,284	53,033	(103,325)	811	(51,347)	0	8,734,503
NORTHUMBERLAND	0.7428	1,214.35	3,642,000	(234,954)	(6,579)	10,020	532,672	38,406	(22,317)	14,621	(27,389)	70,962	323	(18,933)	0	3,998,832
NOTTOWAY	0.2477	2,118.70	14,738,632	(354,568)	(24,539)	70,732	(49,036)	215,140	375,176	10,046	78,701	231,132	1,626	(91,947)	0	15,201,095
ORANGE	0.3617	4,892.70	24,200,419	5,310	(35,722)	112,286	689,637	349,359	511,070	84,225	6,080	243,778	3,194	(177,505)	0	25,992,131
PAGE	0.2984	3,184.55	20,456,238	(883,526)	(42,049)	83,750	361,496	260,566	(157,431)	34,113	(1,997)	(171,797)	2,306	(130,249)	0	19,811,421
PATRICK	0.2725	2,888.20	15,967,596	1,020,694	25,132	90,523	320,210	271,681	1,160,552	24,180	7,220	269,085	2,177	(129,631)	0	19,029,419
PITTSYLVANIA	0.2507	8,907.80	56,287,072	(867,892)	(14,128)	281,868	(200,212)	847,019	1,822,112	47,416	49,296	(273,938)	6,872	(375,699)	0	57,609,786
POWHATAN	0.3912	4,057.80	19,341,112	115,217	(49,832)	90,742	822,348	292,966	209,644	75,880	(3,635)	9,909	2,453	(139,753)	0	20,767,052
PRINCE EDWARD	0.3272	2,043.55	13,602,368	317,395	(77,113)	54,402	(9,685)	174,637	(138,005)	41,957	(100,240)	40,035	1,459	(83,798)	0	13,823,412
PRINCE GEORGE	0.2429	6,113.85	36,998,838	(1,049,393)	(29,660)	172,147	354,533	529,738	1,763,064	28,253	(71,983)	(359,557)	4,684	(264,969)	0	38,075,695
PRINCE WILLIAM	0.3821	85,567.50	442,989,372	5,912,567	1,124,416	1,937,822	(2,160,089)	6,381,944	12,947,180	1,596,319	531,388	6,493,759	(3,275,950)	(2,894,154)	0	471,584,573
PULASKI	0.3111	4,296.00	25,986,155	124,635	(70,749)	116,593	(169,179)	368,505	216,427	30,061	205,907	(172,677)	3,047	(169,169)	0	26,469,556
RAPPAHANNOCK	0.7912	876.15	2,798,823	(23,712)	(16,611)	103	17,467	20,375	(4,019)	(3,766)	172	(28,775)	2	(627)	0	2,759,431
RICHMOND	0.3581	1,329.45	6,807,323	1,058,911	(22,311)	30,679	15,323	110,556	94,507	18,707	1,729	74,927	883	(50,878)	0	8,140,356
ROANOKE	0.3703	13,836.65	70,176,872	(356,013)	(149,226)	329,916	(389,800)	1,045,932	1,262,452	156,799	(29,471)	124,203	8,756	(469,955)	0	71,710,466
ROCKBRIDGE	0.4739	2,644.70	11,268,072	765,542	(6,799)	52,393	306,663	177,469	1,203,401	39,490	(32,047)	174,781	2,839	(95,891)	0	13,855,913
ROCKINGHAM	0.3700	11,449.55	56,838,007	1,772,779	(76,263)	250,836	(177,688)	818,748	1,918,725	86,464	(8,898)	145,794	7,331	(393,409)	0	61,182,426
RUSSELL	0.2485	3,855.20	26,674,702	(1,005,983)	(15,306)	134,881	(170,913)	401,459	656,200	16,221	78,042	143,445	2,883	(161,287)	0	26,754,344

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SCOTT	0.1939	3,576.50	25,169,699	207,881	(22,912)	129,455	(289,681)	394,485	581,086	30,630	(6,651)	(241,789)	2,935	(167,440)	0	25,787,698
SHENANDOAH	0.3651	6,141.60	31,148,439	431,013	(14,936)	142,541	218,047	434,542	736,309	93,537	8,413	456,823	3,983	(213,633)	0	33,445,078
SMYTH	0.2251	4,544.95	31,200,699	(1,675,793)	47,031	150,674	(264,566)	442,490	1,002,364	40,763	(53,511)	75,987	3,656	(195,582)	0	30,774,212
SOUTHAMPTON	0.2876	2,718.30	16,588,886	(590,483)	(2,997)	70,261	628,809	227,261	965,021	14,315	(37,574)	684,653	1,986	(118,184)	0	18,431,953
SPOTSYLVANIA	0.3554	23,654.65	122,700,874	2,288,176	(122,397)	559,987	(3,413,852)	1,770,399	3,955,838	226,628	47,098	1,315,524	(231,677)	(843,886)	0	128,252,712
STAFFORD	0.3411	26,961.25	135,812,015	(820,992)	(42,332)	631,081	(1,769,155)	1,967,120	3,469,658	260,420	64,261	552,748	(268,754)	(959,833)	0	138,896,236
SURRY	0.8000	920.60	2,807,007	282,328	(6,799)	8,408	(220,357)	27,355	5,077	(1,008)	127	(25,208)	192	(11,786)	0	2,865,336
SUSSEX	0.3583	1,040.00	7,642,450	(335,945)	(12,547)	33,323	(191,712)	95,706	276,825	14,516	3,658	49,291	721	(47,214)	0	7,529,072
TAZEWELL	0.2754	5,954.50	36,384,041	(1,363,330)	(62,515)	191,037	(253,323)	542,897	935,461	54,707	17,933	550,168	4,447	(229,152)	0	36,772,370
WARREN	0.3870	5,422.65	26,558,871	(358,790)	21,909	123,970	70,304	391,584	887,501	50,472	3,333	460,822	(50,831)	(174,821)	0	27,984,324
WASHINGTON	0.3812	7,274.40	37,564,417	626,806	5,305	174,104	(1,293,646)	537,963	941,462	103,090	61,862	441,495	4,610	(237,581)	0	38,929,887
WESTMORELAND	0.4631	1,562.90	8,336,708	612,042	(25,107)	35,486	28,780	118,639	750,900	38,807	31,387	197,961	869	(67,337)	0	10,059,135
WISE	0.2538	5,983.70	36,940,383	1,968,306	(125,699)	178,621	(1,924,162)	549,044	145,101	30,837	(27,101)	449,899	4,599	(238,654)	0	37,951,173
WYTHE	0.3182	4,069.90	23,220,165	(771,453)	(3,170)	111,634	59,975	330,116	408,074	70,166	59,064	146,263	2,836	(149,490)	0	23,484,181
YORK	0.4024	12,220.35	55,616,465	1,023,406	(105,788)	255,625	180,154	806,506	926,085	77,906	59,536	32,245	0	(393,006)	0	58,479,134
ALEXANDRIA	0.8000	14,366.00	36,140,908	558,355	158,737	122,720	0	386,648	497,156	1,064,715	44,168	1,086,528	(184,569)	(149,438)	13,304	39,739,232
BRISTOL	0.3085	2,142.00	14,800,612	53,020	(57,774)	58,498	146,729	192,671	(401,368)	53,465	129,231	19,460	1,541	(76,862)	0	14,919,223
BUENA VISTA	0.1756	977.65	6,957,000	29,065	(34,008)	33,298	96,910	108,975	(158,148)	138	(39,237)	123,652	822	(40,111)	0	7,078,356
CHARLOTTESVILLE	0.6680	4,223.15	16,979,656	555,708	29,395	51,536	522,705	178,418	416,204	359,977	(31,557)	(11,938)	1,454	(78,108)	0	18,973,450
COLONIAL HEIGHTS	0.4322	2,733.75	12,901,442	331,491	(38,029)	60,551	220,752	189,445	(355,707)	46,982	10,822	209,332	1,579	(78,292)	0	13,500,368
COVINGTON	0.2817	942.35	5,656,920	271,027	8,551	28,570	(28,606)	87,066	201,978	20,087	(26,864)	76,865	704	(36,946)	0	6,259,352
DANVILLE	0.2649	5,847.65	40,397,995	(1,455,590)	3,395	190,347	18,000	549,854	1,126,941	90,430	(153,745)	269,120	4,628	(228,949)	0	40,812,426
FALLS CHURCH	0.8000	2,679.00	5,427,787	369,732	17,888	18,652	0	68,138	120,899	114,003	(965)	(115)	(35,381)	(26,095)	0	6,074,543
FREDERICKSBURG	0.6134	3,497.50	11,295,404	737,368	17,208	50,546	978,562	171,459	806,926	107,767	(87,828)	35,102	(21,025)	(83,756)	0	14,007,733
GALAX	0.2737	1,272.85	7,699,867	159,078	(5,544)	36,678	(10,675)	116,472	122,101	15,629	1,325	239,362	978	(46,712)	0	8,328,559
HAMPTON	0.2949	19,326.15	124,034,657	(7,527,992)	(206,513)	551,278	(498,002)	1,648,976	(1,379,795)	195,068	266,767	1,596,340	14,150	(714,975)	42,971	118,022,929
HARRISONBURG	0.4008	5,356.90	28,234,504	(389,411)	113,841	130,659	1,162,693	403,654	747,137	342,319	(11,199)	581,722	3,407	(187,912)	0	31,131,414
HOPEWELL	0.2298	4,047.30	24,595,717	1,226,724	(6,368)	120,412	214,118	388,962	360,079	74,388	112,680	467,573	3,348	(165,610)	0	27,392,023
LYNCHBURG	0.3679	8,090.30	46,356,678	922,513	(12,046)	199,982	269,800	629,578	1,269,438	182,785	(60,787)	217,099	5,335	(286,879)	40,325	49,733,821
MARTINSVILLE	0.2221	2,040.95	13,881,654	138,351	(45,844)	63,470	(66,645)	200,327	74,242	1,633	70,672	115,920	1,706	(84,441)	0	14,351,045
NEWPORT NEWS	0.2907	27,996.70	166,705,569	3,077,801	(200,423)	773,746	511,850	2,407,436	2,990,718	343,456	10,225	1,552,996	20,606	(1,087,337)	129,681	177,236,324
NORFOLK	0.3122	29,223.20	186,181,014	(2,902,800)	(369,914)	815,279	(405,226)	2,435,530	1,349,456	312,171	(275,659)	282,269	21,130	(1,090,510)	301,265	186,654,005
NORTON	0.3101	811.45	4,740,565	(347,163)	6,674	24,239	108,900	69,807	149,578	1,879	3,387	(46,088)	1,162	(27,013)	0	4,685,926
PETERSBURG	0.2473	4,077.45	28,311,824	168,818	(35,033)	126,658	125,079	397,540	82,691	56,994	56,276	(53,036)	3,287	(169,828)	141,910	29,213,181
PORTSMOUTH	0.2677	14,002.80	89,671,736	(3,681,187)	(46,742)	381,112	785,519	1,229,455	2,062,512	146,754	205,462	(320,284)	10,776	(554,557)	46,718	89,937,274
RADFORD	0.2674	1,622.35	8,789,902	463,039	529	45,199	(42,145)	146,869	131,683	85,714	13,042	(42,340)	1,214	(57,756)	0	9,534,949
RICHMOND CITY	0.4635	21,946.40	124,435,921	369,195	88,186	536,431	2,663,789	1,665,075	3,275,383	730,944	644,954	1,573,280	12,789	(710,156)	171,133	135,456,924
ROANOKE CITY	0.3591	13,064.25	73,037,253	724,457	242,514	360,916	1,464,826	1,053,924	3,891,317	421,475	226,522	2,755,105	8,910	(478,755)	0	83,708,463
STAUNTON	0.3922	2,527.35	16,706,535	144,153	(365)	60,169	118,556	196,689	394,985	58,928	(116,713)	183,859	1,547	(80,042)	0	17,668,301
SUFFOLK	0.3489	14,198.00	75,275,232	1,600,459	(56,397)	340,404	380,348	1,067,284	831,186	224,784	214,976	525,007	9,463	(497,054)	0	79,915,693

HB / SB30, As Introduced: 2015-2016 Direct Aid to Public Education Estimated Distribution

School Division	Key Data			Rebenchmarking Technical Updates									Proposed Policy Changes			FY 2016 Estimated Distribution (HB/SB30)
	2014-2016 Comp. Index	FY 2016 Projected Unadj. ADM	Chapter 806, 2013 Acts of Assembly FY 2014 Base	Student Membership Enrollments Update	Funded SOQ Instructional & Support Salaries Updates	Update Health Care Premium (without inflation)	Update Composite Index for the 2014-2016 Biennium	VRS Retirement, Group Life & Retiree Health Care Credit Rates ¹ Update	Nonpersonal Support Cost Updates & Remove One-Time Spending	Sales Tax Estimates ² Updates	Incentive & Categorical Program Accounts Update	Lottery Program Accounts Updates	Remove Support COCA ³	Remove Nonpersonal Support Cost Inflation Factors	Math & Reading Instructional Specialists Distributions Update	
VIRGINIA BEACH	0.4033	68,935.90	323,334,267	3,398,466	(326,318)	1,406,946	3,239,095	4,586,084	1,120,480	820,276	531,099	1,740,326	41,577	(2,227,845)	38,067	337,702,520
WAYNESBORO	0.3492	2,910.55	15,783,037	(452,165)	(30,742)	70,979	377,165	215,329	(36,047)	58,114	756	(145,517)	1,972	(95,839)	0	15,747,042
WILLIAMSBURG	0.8000	1,061.15	4,337,048	(125,289)	6,838	9,441	0	24,594	147,831	117,276	45,599	278,139	215	(11,988)	0	4,829,704
WINCHESTER	0.4374	4,136.30	20,687,140	(1,245,278)	90,532	107,997	928,503	298,134	1,004,562	149,450	(120,890)	412,605	(36,336)	(123,408)	0	22,153,012
FAIRFAX CITY	0.8000	3,121.90	7,292,643	198,164	3,257	24,297	0	82,848	64,041	79,123	0	(16,533)	(40,897)	(35,259)	0	7,651,684
FRANKLIN CITY	0.2977	1,163.55	8,495,565	(89,111)	8,468	35,648	297,127	113,667	226,563	29,363	(39,341)	(67,760)	879	(46,081)	0	8,964,987
CHESAPEAKE CITY	0.3609	38,838.10	209,210,437	(435,512)	(77,333)	939,014	1,799,047	2,969,627	1,309,430	492,397	(234,423)	893,874	25,144	(1,422,920)	0	215,468,783
LEXINGTON	0.4508	671.55	2,763,875	(269,873)	13,627	14,158	269,061	44,884	167,534	45,684	89	11,436	0	(16,163)	0	3,044,313
EMPORIA	0.2495	1,053.90	6,458,081	406,585	(18,211)	29,600	70,736	96,883	77,859	20,180	0	(52,512)	837	(48,211)	0	7,041,827
SALEM	0.3695	3,692.75	18,382,988	456,888	(66,693)	77,557	(141,556)	266,839	68,720	47,767	9,000	141,686	2,355	(116,778)	0	19,128,773
BEDFORD CITY	0.3132	0.00	4,423,365	(3,791,027)	(54,288)	25	0	86	(45,261)	(262,261)	0	(270,640)	0	0	0	0
POQUOSON	0.3893	2,063.25	9,986,615	197,616	(46,221)	46,406	(89,482)	146,350	(93,620)	32,043	(8,305)	(18,871)	1,262	(61,317)	0	10,092,475
MANASSAS CITY	0.3661	7,073.35	42,726,928	(45,729)	74,469	189,710	(376,728)	597,176	1,412,854	103,987	190,686	1,287,184	(292,308)	(247,217)	0	45,621,012
MANASSAS PARK	0.2682	3,259.65	20,964,617	625,414	71,172	86,086	(232,972)	309,073	604,307	45,943	97,016	606,290	(158,284)	(126,690)	0	22,891,972
COLONIAL BEACH	0.3519	548.60	3,913,847	(601,839)	20,102	21,321	4,546	52,565	185,939	9,087	25,872	(80,288)	365	(19,498)	0	3,532,018
WEST POINT	0.2580	921.50	4,120,193	781,428	2,310	20,688	124,934	80,126	77,676	5,454	(223)	(35,601)	689	(32,775)	0	5,144,898
TOTAL:		1,246,428	\$5,990,233,646	\$26,495,457	(\$746,013)	\$26,656,119	\$18,529,222	\$84,508,399	\$111,484,782	\$25,637,859	\$4,177,222	\$39,459,382	(\$10,452,386)	(\$38,338,856)	\$1,008,698	\$6,278,653,531

Note: This analysis includes state funds for the Standards of Quality, Incentive, Categorical, and School Facilities service areas. Federal funds are not included in this analysis.

¹ VRS teacher employer rate is proposed to increase from 11.66% to 14.50% and the non-professional rate from 10.23% to 9.40%; Retiree Health Care Credit from 1.11% to 1.18%; and, Group Life from 0.48% to 0.53%

² Sales Tax distributions are based on July 1, 2013, school-aged population estimates as projected and reported by Weldon Cooper Center

³ Cost of Competing Adjustment (COCA) funding for SOQ Support Positions is proposed to be eliminated (6.98% in FY 2014)