

APPENDIX D

Capital Outlay

**DETAIL OF HB 1500 / SB 800 - CAPITAL OUTLAY
2012-14 Biennial Total**

Title	GF	VCBA / VPBA	NGF	Nongeneral Fund \$ 9(c) Bonds	\$ 9(d) Bonds	Total
Education						
College of William & Mary						
Renovate Dormitories Supplement	0	0	0	9,650,000	0	9,650,000
George Mason University						
Expand Central Utility Plant, Fairfax	0	0	0	0	9,536,000	9,536,000
Virginia Community College System						
Construct Workforce Development Center, Danville	3,700,000	0	0	0	0	3,700,000
Total: Office of Education	3,700,000	0	0	9,650,000	9,536,000	22,886,000
Natural Resources						
Department of Game and Inland Fisheries						
Repair and Replace High Hazard Dams	0	0	0	0	(1,300,000)	(1,300,000)
Maintenance Reserve	0	0	3,000,000	0	0	3,000,000
Total: Office of Natural Resources	0	0	3,000,000	0	(1,300,000)	1,700,000
Public Safety						
Department of Veterans Services						
Maintenance Reserve	0	0	80,000	0	0	80,000
Total: Office of Public Safety	0	0	80,000	0	0	80,000
Transportation						
Department of Transportation						
Construct / Renovate District Office Facilities	0	0	1,722,000	0	0	1,722,000
Construct / Renovate Residency Office Facilities	0	0	7,198,000	0	0	7,198,000
Construct / Renovate Central Office Facilities	0	0	1,830,000	0	0	1,830,000
Construct / Renovate Area Headquarter Facilities	0	0	9,250,000	0	0	9,250,000
Total: Office of Transportation	0	0	20,000,000	0	0	20,000,000
Central Appropriations						
Central Capital Outlay						
Maintenance Reserve Supplement	0	9,590,000	0	0	0	9,590,000
Capital Project Pool	0	263,829,000	0	0	0	263,829,000
Use of Bond Balances	0	0	0	0	0	Language
Capital Lease for Suffolk and No. Virginia DMV Customer Centers	0	0	0	0	0	Language
Capital Lease for Petersburg Child Support Enforcement Office	0	0	0	0	0	Language
Capital Lease for Henrico Health Department Office	0	0	0	0	0	Language
Capital Lease for Nelson & Wythe Health Dept. Offices	0	0	0	0	0	Language
Energy Conservation Bonds	0	35,250,000	0	0	0	35,250,000
9(C) Revenue Bonds						
Bond Authorization	0	0	0	0	0	Language
9(D) Revenue Bonds						
Bond Authorization	0	0	0	0	0	Language
Total: Central Appropriations	0	308,669,000	0	0	0	308,669,000
GRAND TOTAL: Capital Outlay HB 1500 / SB 800	3,700,000	308,669,000	23,080,000	9,650,000	8,236,000	353,335,000