

Other Education

The proposed amendments decrease general funds for Other Education agencies by a total of \$98,873 GF in FY 2011 and \$588,693 GF in FY 2012, and increase nongeneral funds by \$3.9 million in FY 2011 and \$4.4 million in FY 2012.

- **Virginia Museum of Fine Arts**

- *Adjust Enterprise Operations Nongeneral Funds and Positions.* Recommends \$4.3 million NGF and 11.5 positions in FY 2012 for food services, special events, and the gift shop. There is a corresponding reduction in GF positions.
- *Adjust Nongeneral Funds to Support the Picasso Exhibit.* Proposes \$4.0 million NGF in FY 2011 for private donations to cover expenses associated with the Picasso exhibition scheduled for the Spring of 2011.
- *Eliminate Vacant Position.* Proposes reducing funding by \$71,220 GF in FY 2012 by eliminating the position of a retiring staff member. Two other staff members will absorb the responsibilities of the retiring staff member.
- *Energy Savings.* Recommends reducing funding by \$25,000 GF in FY 2011 and \$50,000 GF in FY 2012 by changing temperature and humidity levels within the museum based on updates to the American Association of Museum's standards.
- *Discontinue Phone Circuit.* Proposes a reduction of \$7,200 GF in FY 2011 and \$10,000 GF in FY 2012 by discontinuing one telephone circuit that is no longer needed.

- **Jamestown-Yorktown Foundation**

- *Reduce Discretionary Spending.* Proposes a reduction of \$61,783 GF each year. Reductions in FY 2011 will be met through use of estimated year end balances and a decrease in utility costs. FY 2012 cuts will require further reductions in utility costs.
- *Supplant General Funds with Nongeneral Funds.* Reduces funding by \$86,795 GF in FY 2012, partially offset by a \$56,323 increase in nongeneral fund revenues. The reduction will be met through reduced hours for full-time staff and wage positions.

- **Library of Virginia**

- *Reduce Discretionary Expenditures.* Recommends reductions of \$31,081 GF in FY 2012 for travel, professional development, and equipment and supplies; \$27,710 GF in FY 2012 for facilities maintenance supplies and services; \$20,000 GF in FY

2012 for equipment and supply purchases; \$11,383 GF in FY 2012 for the purchase of library serials; and \$11,363 GF in FY 2012 for exhibition costs.

- *Supplant General Funds with Nongeneral Funds.* Proposes replacing \$38,791GF and 0.91 FTE in FY 2012 with like amounts from nongeneral fund revenue sources.

- **Science Museum of Virginia**

- *Reduce Education and Marketing Positions.* Proposes reductions of \$72,046 GF in FY 2012 related to the reduction of marketing positions.
- *Reduce Wage Positions.* Recommends reductions of \$20,625 GF in FY 2012 to reflect savings related to wage positions.

- **Virginia Commission for the Arts**

- *Reduce Grants to Community Arts Organizations.* Recommends reductions of \$75,896 GF in FY 2012 for grants to community arts organizations.

- **Frontier Culture Museum of Virginia**

- *Adjust Nongeneral Fund Appropriation.* Recommends a technical adjustment to the nongeneral fund appropriation by \$90,000 in FY 2011 to more accurately reflect revenue generated.

- **Gunston Hall**

- *Energy Savings.* Proposes savings of \$4,890 GF in FY 2011 due to the implementation of energy saving strategies.