

Other Education

The Governor's September Budget Reduction Plan proposed decreasing general funds for Other Education agencies by about 10 percent for FY 2010, except for the Virginia Commission for the Arts, which was decreased by about 16 percent, and aid to local public libraries, which was decreased by 5 percent.

The Governor's proposed 2010-12 budget generally continues the September 2009 general fund reductions for the state museums, but takes some additional reductions for the Jamestown-Yorktown Foundation and doubles the reduction to aid to local libraries.

HB/SB 29

- **Virginia Museum of Fine Arts**
 - *Governor's September 2009 Budget Reductions.* Saves \$1.1 million GF, or 9.7 percent, in FY 2010 by supplanting \$501,402 GF with nongeneral fund revenues primarily from increased admissions, memberships, food services, and special events after the new wing is open to the public; \$279,000 GF by reducing personal costs; \$125,000 GF by reducing discretionary costs; \$92,463 GF through reorganization, reductions in work hours and two layoffs; and \$88,000 GF by repositioning security staff.
- **Jamestown-Yorktown Foundation**
 - *Governor's September 2009 Budget Reductions.* Saves \$726,628 GF, or 9.6 percent, through a reduction of \$247,434 and 4 positions by trimming staffing levels; \$224,914 GF by deferring capital outlays and maintenance and other discretionary expenses; \$158,616 GF and 1 position by supplanting general fund expenditures with nongeneral fund support; \$82,691 GF and 3 positions by limiting outreach education programming; and \$12,973 GF by investing in energy conservation initiatives.
- **Library of Virginia**
 - *Governor's September 2009 Budget Reductions.* Saves \$2.8 million GF or 9.3 percent through supplanting \$1.0 million GF operating expenses with nongeneral funds; \$868,931 GF by reducing aid to local libraries by 5 percent; \$221,790 GF by applying nongeneral fund resources to fund operating costs for the State Records Center building; \$203,689 GF through attrition and retirements; \$123,480 GF and 6 positions through layoffs; \$150,000 GF by supplanting general funds with nongeneral funds for conservation and preservation, including microfilm; \$112,491 GF and 2 positions by laying off nongeneral fund positions and supplanting general funds for other positions; \$111,774 GF by reducing

acquisitions; \$25,000 GF by reducing the preservation of electronic records; and \$23,000 by reducing travel, supplies, and equipment purchases.

- **Science Museum of Virginia**

- *Governor's September 2009 Budget Reductions.* Saves \$514,840 GF, or 9.7 percent, through a reduction of \$451,840 and 4 positions by eliminating informal educational services and programs; and \$63,000 and 1 position by eliminating one vacant maintenance position.

- **Virginia Commission for the Arts**

- *Governor's September 2009 Budget Reductions.* Saves \$867,606 GF, or 16.4 percent through a reduction of \$687,606 GF by eliminating final payments to community art organizations and to field grant recipients, and \$180,000 GF by eliminating grants to schools, teachers, and individual artists.

- **Frontier Culture Museum of Virginia**

- *Governor's September 2009 Budget Reductions.* Saves \$150,436 GF, or 9.8 percent, and 3 positions by using nongeneral fund revenue, eliminating wage hours for grounds maintenance and special events, and reducing marketing.

- **Gunston Hall**

- *Governor's September 2009 Budget Reductions.* Saves \$54,338 GF, or 9.9 percent, by reducing maintenance reserve funding.

HB/SB 30

- **Virginia Museum of Fine Arts**

- *Continue Governor's September 2009 Budget Reductions.* Continues the strategies announced in September 2009 for a savings of \$1.1 million GF each year and an increase of \$642,346 NGF in FY 2011 and \$1.1 million NGF in FY 2012, with no additional funds for the expansion opening.
- *Adjust NGF for Earned Income.* Adds \$1.1 million NGF each year.

- **Jamestown-Yorktown Foundation**

- *Continue Governor's September 2009 Budget Reductions.* Continues the strategies announced in September 2009 for a savings of \$726,627 GF and an increase of \$181,024 NGF each year.
- *Additional December Reduction.* Expands the strategies announced in September 2009 for a savings of \$363,317 GF and increase of \$23,727 NGF each year.

- **Library of Virginia**
 - *Partial Continuation of the Governor's September 2009 Budget Reductions.* Saves \$749,434 GF in FY 2011 (less than the amount FY 2012 due to WTA costs for layoffs), and \$1.3 million GF in FY 2012 in lieu of the amounts announced in September 2009.
 - *Aid to Public Libraries.* Doubles the reduction level of aid to local public libraries to \$1.7 million GF each year. The Governor's September 2009 Budget Reduction Plan originally called for \$868,931 GF savings to local aid. The December 2009 budget increases that reduction to \$1.7 million GF.
- **Science Museum of Virginia**
 - *Continue Governor's September 2009 Budget Reductions.* Continues the strategies announced in September 2009 for a savings of \$514,840 GF each year.
 - *Adjust NGF for Federal Grants.* Adds \$1.0 million NGF each year.
- **Virginia Commission for the Arts**
 - *Partial Continuation of the Governor's September 2009 Budget Reductions.* Saves \$787,606 GF each year in lieu of the amounts announced in September 2009.
 - *NGF Grants.* Adds \$43,000 NGF each year for federal grants and the Virginia Arts Foundation program.
- **Frontier Culture Museum of Virginia**
 - *Continue Governor's September 2009 Budget Reductions.* Continues the strategies announced in September 2009 for a savings of \$150,436 GF and an increase of \$90,000 NGF each year.
- **Gunston Hall**
 - *Continue Governor's September 2009 Budget Reductions.* Continues the savings announced in September 2009 for a savings of \$54,337 GF and an increase of \$31,750 NGF, to include admissions fees, each year.