

HB 30

APPENDIX B

Aid for Public Education
2011-2012

2011-2012 Direct Aid to Public Education Estimated Distribution

Division	Key Data				HB/SB 30 Intro. Budget for FY 2012	Technical Corrections	Include Zeros in the LWA Calc.	Elim. travel, leases, rentals, & non-pers. facility support from SOQ Support Costs	Extend School Bus Replacement based on 15 years	Modify Federal Deduct Methodology	Misc - SOP, New Governor's School, Update K-3 Program	Restore VPSA Technology Notes	VRS @ 5.16%, RHCC @ 0.60%, and Group Life @ 0.28%	Fund Composite Index Hold Harmless @ 50% in FY 2012	Reduce Textbooks	Modify Lottery Service Area	FY 2012 Adopted Budget - Est. Distribution
	2008-2010 Comp. Index	2010-2012 Comp. Index	Revised FY 2010 Proj. Unadj. ADM (HB/SB 29)	FY 2012 Proj. Unadj. ADM													
ACCOMACK	0.3752	0.3753	4,885	4,767	27,783,395	(139,720)	(189,536)	(158,311)	(71,876)	(99,513)	(28,181)	336,000	(745,466)	0	(80,905)	(246,332)	26,359,555
ALBEMARLE	0.6232	0.6872	12,656	12,904	39,744,946	(175,102)	(226,813)	(202,986)	(67,823)	(95,143)	15,019	752,000	(910,962)	2,626,949	(109,664)	(355,337)	40,995,084
ALLEGHANY	0.2210	0.2151	2,789	2,771	17,538,765	(95,942)	(124,266)	(111,218)	(46,054)	(69,915)	5,291	334,000	(508,120)	0	(59,101)	(147,640)	16,715,801
AMELIA	0.3206	0.3472	1,799	1,765	9,615,927	(51,415)	(65,406)	(59,592)	(25,861)	(27,940)	(4,258)	128,000	(268,514)	158,514	(31,309)	(108,163)	9,259,983
AMHERST	0.2642	0.2664	4,418	4,288	27,048,802	(139,969)	(210,486)	(162,297)	(67,171)	(95,523)	624	310,000	(722,416)	18,139	(85,473)	(440,755)	25,453,475
APPOMATTOX	0.2436	0.2732	2,190	2,212	13,779,822	(71,061)	(106,864)	(82,375)	(43,985)	(50,142)	(980)	154,000	(378,316)	232,739	(43,680)	(109,789)	13,279,370
ARLINGTON	0.8000	0.8000	19,220	20,443	49,013,745	(178,483)	(222,921)	(211,042)	(23,632)	(125,937)	2,343	830,000	(1,123,279)	0	(111,086)	(403,158)	47,446,550
AUGUSTA	0.3299	0.3416	10,509	10,263	53,134,694	(283,058)	(377,562)	(343,992)	(128,749)	(195,644)	4,820	674,000	(1,458,119)	343,568	(183,599)	(1,145,221)	50,041,138
BATH	0.8000	0.8000	671	622	1,589,218	(5,734)	(7,217)	(6,604)	(4,656)	(2,851)	569	128,000	(33,789)	0	(3,379)	(20,422)	1,633,135
BEDFORD	0.3494	0.4076	9,743	9,571	43,538,946	(242,698)	(316,040)	(287,990)	(90,488)	(129,215)	17,420	596,000	(1,204,637)	1,707,192	(154,047)	(517,602)	42,916,840
BLAND	0.2608	0.2724	919	922	5,309,383	(27,999)	(37,938)	(33,952)	(10,668)	(20,668)	959	154,000	(153,623)	32,902	(18,233)	(111,165)	5,082,999
BOTETOURT	0.3606	0.3682	4,990	5,110	25,168,380	(139,687)	(190,653)	(161,933)	(57,344)	(72,662)	16,587	362,000	(719,093)	104,748	(87,714)	(299,729)	23,922,899
BRUNSWICK	0.2616	0.2728	2,063	2,025	14,212,945	(67,633)	(91,833)	(78,148)	(49,058)	(48,125)	(16,012)	232,000	(398,796)	90,608	(40,010)	(165,219)	13,580,719
BUCHANAN	0.2824	0.2849	3,268	3,235	19,898,805	(107,246)	(194,042)	(123,938)	(52,740)	(76,387)	(2,027)	310,000	(580,823)	18,528	(62,861)	(196,415)	18,830,854
BUCKINGHAM	0.2414	0.2738	1,938	1,896	12,607,504	(65,190)	(79,235)	(73,659)	(37,112)	(45,389)	(378)	206,000	(358,031)	230,713	(37,418)	(137,441)	12,210,364
CAMPBELL	0.2340	0.2491	8,312	8,107	47,748,962	(257,397)	(360,715)	(311,607)	(97,903)	(139,918)	(31)	414,000	(1,325,556)	367,065	(165,412)	(898,017)	44,973,471
CAROLINE	0.3817	0.3580	4,139	4,193	22,411,691	(118,990)	(148,616)	(140,695)	(59,872)	(75,686)	(3,882)	206,000	(624,350)	0	(73,139)	(314,065)	21,058,396
CARROLL	0.2470	0.2573	3,903	3,845	22,900,806	(126,474)	(172,628)	(146,632)	(57,812)	(92,174)	(5,342)	362,000	(662,168)	121,808	(77,595)	(224,125)	21,819,663
CHARLES CITY	0.4162	0.4203	839	818	4,861,760	(23,032)	(30,394)	(25,466)	(13,829)	(13,202)	(1,138)	128,000	(127,095)	11,761	(12,889)	(41,607)	4,712,869
CHARLOTTE	0.2017	0.2289	2,081	2,111	13,960,519	(72,363)	(101,857)	(85,347)	(46,356)	(52,609)	(1,458)	232,000	(391,797)	207,512	(44,223)	(95,642)	13,508,379
CHESTERFIELD	0.3447	0.3551	58,680	59,499	283,534,952	(1,629,226)	(2,005,132)	(1,894,189)	(413,952)	(712,739)	117,917	1,714,000	(8,124,345)	1,705,038	(1,042,533)	(3,437,326)	267,812,464
CLARKE	0.6112	0.5346	2,172	2,165	8,423,748	(42,590)	(56,478)	(50,544)	(17,900)	(20,658)	4,083	154,000	(221,890)	0	(27,381)	(115,515)	8,028,875
CRAIG	0.2790	0.2903	715	732	4,365,852	(23,243)	(30,478)	(26,336)	(6,165)	(14,449)	(589)	102,000	(127,216)	26,593	(14,109)	(33,988)	4,217,872
CULPEPER	0.4340	0.4168	7,419	7,626	35,152,355	(180,743)	(265,465)	(225,476)	(66,334)	(105,706)	2,169	310,000	(983,441)	0	(120,856)	(346,422)	33,170,081
CUMBERLAND	0.2601	0.2805	1,419	1,406	8,783,653	(45,474)	(54,690)	(52,717)	(27,089)	(33,138)	(2,689)	128,000	(236,129)	99,304	(27,478)	(78,382)	8,453,171
DICKENSON	0.1957	0.1940	2,467	2,502	16,481,950	(91,873)	(114,231)	(106,171)	(51,419)	(65,436)	(486)	258,000	(489,051)	0	(54,790)	(157,265)	15,609,227
DINWIDDIE	0.2462	0.2566	4,697	5,009	29,541,935	(374,700)	(220,257)	(190,311)	(81,885)	(88,428)	(2,947)	258,000	(840,088)	157,410	(100,297)	(293,404)	27,765,029
ESSEX	0.4071	0.4869	1,603	1,593	8,026,455	(36,238)	(46,782)	(44,288)	(20,580)	(27,297)	(5,496)	154,000	(197,039)	491,799	(22,215)	(52,232)	8,220,087
FAIRFAX	0.7650	0.7126	165,917	171,617	504,898,114	(2,088,805)	(2,918,580)	(2,478,901)	(431,771)	(1,112,316)	174,330	5,094,000	(12,474,097)	0	(1,340,096)	(3,993,515)	483,328,364
FAUQUIER	0.6711	0.6098	11,126	11,148	39,680,994	(176,266)	(255,916)	(217,375)	(72,609)	(71,434)	17,670	596,000	(1,012,120)	0	(118,216)	(467,893)	37,902,835
FLOYD	0.3234	0.3470	2,068	2,086	11,224,842	(59,619)	(73,081)	(69,114)	(42,436)	(40,685)	(402)	180,000	(310,157)	161,109	(37,008)	(145,440)	10,788,008
FLUVANNA	0.3685	0.3867	3,708	3,793	19,027,169	(96,810)	(157,953)	(114,999)	(52,328)	(56,110)	12,211	258,000	(507,714)	219,760	(63,204)	(210,759)	18,257,264
FRANKLIN	0.3885	0.4012	7,227	7,198	37,232,918	(186,135)	(273,957)	(221,408)	(87,268)	(134,780)	(5,458)	466,000	(1,009,315)	294,788	(117,134)	(358,063)	35,600,189
FREDERICK	0.4119	0.3816	12,951	13,203	65,152,658	(346,245)	(467,355)	(410,908)	(137,298)	(143,306)	14,421	544,000	(1,825,225)	0	(221,837)	(1,297,949)	60,860,955
GILES	0.2571	0.2649	2,553	2,538	15,182,349	(81,892)	(104,179)	(94,934)	(33,617)	(48,294)	(652)	180,000	(451,772)	58,814	(50,686)	(176,532)	14,378,605
GLOUCESTER	0.3456	0.3704	5,896	5,881	28,604,702	(154,016)	(223,884)	(186,979)	(81,174)	(95,138)	3,618	310,000	(766,502)	436,210	(100,625)	(544,884)	27,201,329
GOOCHLAND	0.8000	0.8000	2,454	2,538	5,950,534	(22,015)	(26,988)	(25,522)	(13,631)	(11,451)	1,675	180,000	(116,011)	0	(13,794)	(65,414)	5,837,382
GRAYSON	0.2607	0.3178	1,922	1,806	11,521,890	(58,809)	(68,926)	(66,498)	(32,186)	(34,442)	5,515	310,000	(330,973)	391,079	(33,480)	(210,099)	11,393,071

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GREENE	0.3224	0.3500	2,690	2,633	16,122,984	(74,860)	(789,225)	(88,512)	(37,682)	(45,878)	824	180,000	(408,763)	285,417	(46,498)	(349,025)	14,748,781
GREENSVILLE	0.1895	0.1998	1,551	1,517	10,501,914	(56,224)	(74,141)	(65,170)	(23,084)	(40,963)	(10,782)	154,000	(281,886)	52,989	(32,978)	(119,100)	10,004,575
HALIFAX	0.2380	0.2748	5,674	5,593	35,205,123	(191,963)	(250,426)	(216,919)	(88,084)	(133,697)	(10,049)	284,000	(1,019,141)	732,631	(110,200)	(343,359)	33,857,916
HANOVER	0.4118	0.4195	18,446	18,179	79,992,207	(447,184)	(582,346)	(530,716)	(187,903)	(174,480)	60,354	648,000	(2,268,924)	365,475	(286,714)	(920,572)	75,667,197
HENRICO	0.4319	0.4371	48,347	48,942	224,875,349	(1,142,336)	(1,416,283)	(1,419,866)	(270,354)	(624,765)	45,247	1,818,000	(6,114,571)	682,415	(748,650)	(2,167,031)	213,517,155
HENRY	0.2304	0.2315	7,092	6,872	44,840,535	(238,411)	(314,189)	(276,420)	(103,489)	(173,796)	(16,407)	518,000	(1,233,203)	3,217	(143,489)	(549,552)	42,312,796
HIGHLAND	0.6774	0.7846	245	221	1,411,305	(7,332)	(8,057)	(7,917)	(5,144)	(4,692)	289	102,000	(19,975)	49,814	(1,293)	(7,475)	1,501,523
ISLE OF WIGHT	0.3697	0.3926	5,361	5,410	27,141,476	(140,048)	(199,002)	(166,202)	(62,178)	(91,194)	(294)	284,000	(730,114)	387,384	(89,288)	(319,534)	26,015,006
JAMES CITY	0.5286	0.5668	9,702	10,029	36,767,637	(184,405)	(227,031)	(218,843)	(59,996)	(85,074)	15,036	0	(949,732)	1,189,424	(118,042)	(390,920)	35,738,054
KING GEORGE	0.4075	0.3875	4,039	4,194	19,694,612	(109,083)	(142,062)	(129,453)	(43,254)	(45,148)	2,993	180,000	(539,573)	0	(69,799)	(439,091)	18,360,142
KING & QUEEN	0.3868	0.4404	727	682	3,962,676	(18,282)	(25,222)	(21,130)	(13,544)	(13,025)	(3,352)	128,000	(99,434)	146,893	(10,361)	(51,464)	3,981,755
KING WILLIAM	0.2918	0.3291	2,149	2,194	11,944,026	(59,853)	(76,254)	(71,110)	(35,379)	(40,596)	1,273	180,000	(361,362)	269,093	(39,993)	(260,551)	11,449,294
LANCASTER	0.7824	0.8000	1,318	1,290	3,152,237	(11,658)	(14,829)	(13,514)	(5,056)	(8,494)	(857)	128,000	(59,644)	74,963	(7,013)	(17,944)	3,216,190
LEE	0.1552	0.1692	3,375	3,299	26,075,485	(133,805)	(199,754)	(150,832)	(71,610)	(91,185)	(17,397)	388,000	(768,527)	177,576	(74,457)	(283,498)	24,849,995
LOUDOUN	0.6708	0.5854	59,345	66,163	231,520,256	(1,119,772)	(1,412,100)	(1,361,196)	(264,295)	(420,265)	155,764	1,974,000	(6,428,964)	0	(738,302)	(1,978,465)	219,926,661
LOUISA	0.5396	0.5393	4,528	4,526	18,024,664	(88,827)	(120,783)	(106,195)	(39,734)	(54,036)	(1,308)	180,000	(463,608)	0	(56,665)	(195,113)	17,078,395
LUNENBURG	0.2132	0.2308	1,564	1,500	10,194,780	(54,303)	(65,046)	(62,747)	(36,524)	(38,679)	(7,516)	154,000	(278,323)	92,823	(31,340)	(133,785)	9,733,341
MADISON	0.4878	0.5205	1,814	1,794	7,681,657	(36,317)	(49,434)	(43,462)	(23,216)	(22,980)	1,199	154,000	(203,289)	195,682	(23,380)	(150,529)	7,479,931
MATHEWS	0.5337	0.5883	1,237	1,204	4,512,987	(20,936)	(27,635)	(25,176)	(12,440)	(13,314)	784	128,000	(114,689)	215,119	(13,473)	(91,267)	4,537,960
MECKLENBURG	0.2848	0.3315	4,628	4,563	25,844,754	(137,439)	(178,005)	(159,306)	(69,146)	(100,134)	(11,127)	284,000	(735,501)	748,244	(82,883)	(256,254)	25,147,203
MIDDLESEX	0.6777	0.7431	1,195	1,129	3,152,162	(12,408)	(18,445)	(15,215)	(3,799)	(9,374)	(134)	128,000	(69,268)	245,392	(7,885)	(27,141)	3,361,885
MONTGOMERY	0.3496	0.3550	9,555	9,592	50,939,874	(262,855)	(373,127)	(311,708)	(72,772)	(177,193)	(5,426)	596,000	(1,459,805)	139,096	(168,128)	(646,233)	48,197,723
NELSON	0.5708	0.5734	1,887	1,799	7,422,179	(34,269)	(52,314)	(39,727)	(17,234)	(24,976)	(907)	154,000	(177,269)	12,095	(20,846)	(75,088)	7,145,644
NEW KENT	0.4066	0.4312	2,782	2,879	12,807,251	(69,232)	(91,805)	(82,161)	(42,237)	(33,582)	8,027	154,000	(356,617)	212,176	(44,494)	(163,156)	12,298,170
NORTHAMPTON	0.5482	0.5109	1,686	1,580	8,508,573	(36,229)	(70,649)	(41,865)	(31,859)	(25,807)	(5,750)	180,000	(200,176)	0	(20,996)	(86,072)	8,169,169
NORTHUMBERLAND	0.7306	0.8000	1,365	1,297	3,280,556	(11,565)	(15,252)	(13,405)	(7,696)	(8,423)	(229)	154,000	(59,091)	300,899	(7,049)	(24,145)	3,588,600
NOTTOWAY	0.2221	0.2547	2,180	2,157	14,350,151	(71,693)	(85,792)	(82,872)	(35,043)	(51,117)	(4,474)	258,000	(425,040)	256,257	(43,687)	(120,403)	13,944,287
ORANGE	0.4395	0.4258	5,113	5,187	22,896,380	(123,993)	(168,580)	(150,869)	(59,468)	(61,680)	(117)	258,000	(636,864)	0	(80,943)	(391,480)	21,480,386
PAGE	0.3263	0.3181	3,467	3,404	19,287,902	(100,739)	(143,162)	(119,564)	(51,893)	(72,768)	(4,525)	284,000	(512,758)	0	(63,066)	(201,169)	18,302,257
PATRICK	0.2392	0.2439	2,497	2,452	15,341,891	(83,138)	(113,482)	(98,302)	(45,679)	(60,585)	(233)	232,000	(445,450)	31,071	(50,363)	(160,082)	14,547,648
PITTSYLVANIA	0.2245	0.2401	8,956	9,027	55,492,764	(302,076)	(433,305)	(357,209)	(117,062)	(220,151)	(12,969)	544,000	(1,646,057)	447,702	(186,377)	(402,105)	52,807,156
POWHATAN	0.3790	0.3969	4,420	4,481	20,688,646	(112,971)	(149,837)	(134,100)	(58,239)	(46,666)	18,567	232,000	(589,754)	230,578	(73,432)	(159,247)	19,845,545
PRINCE EDWARD	0.2733	0.3043	2,468	2,410	15,612,331	(78,511)	(95,864)	(90,732)	(47,494)	(55,916)	(10,180)	128,000	(414,823)	270,735	(45,548)	(158,750)	15,013,248
PRINCE GEORGE	0.2173	0.2345	6,204	6,786	39,288,542	(216,661)	(313,860)	(262,130)	(92,837)	(101,917)	6,174	284,000	(1,123,352)	346,255	(141,162)	(884,598)	36,788,454
PRINCE WILLIAM	0.4437	0.4036	74,883	81,059	416,497,319	(2,007,227)	(2,482,413)	(2,439,974)	(668,924)	(802,171)	398,690	2,286,000	(11,489,277)	0	(1,313,488)	(3,792,819)	394,185,716
PULASKI	0.2730	0.2870	4,555	4,336	25,625,912	(138,776)	(202,159)	(160,877)	(60,120)	(101,116)	(2,989)	284,000	(707,833)	194,420	(83,988)	(435,514)	24,210,960
RAPPAHANNOCK	0.8000	0.8000	930	905	2,483,977	60	64	69	(9)	46	220	102,000	(37,863)	0	(4,919)	(33,393)	2,510,252
RICHMOND	0.3384	0.3562	1,211	1,225	6,529,440	(33,997)	(57,175)	(40,345)	(19,930)	(20,525)	(1,146)	154,000	(183,636)	70,873	(21,424)	(46,308)	6,329,827

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	2008-2010 Comp. Index	2010-2012 Comp. Index	Revised FY 2010 Proj. Unadj. ADM (HB/SB 29)	FY 2012 Proj. Unadj. ADM													
ROANOKE	0.3349	0.3460	14,516	14,264	71,548,932	(406,041)	(478,823)	(480,086)	(128,997)	(192,293)	40,186	778,000	(2,105,634)	432,294	(253,454)	(1,271,364)	67,482,719
ROCKBRIDGE	0.4728	0.5050	2,525	2,391	10,473,789	(52,101)	(77,163)	(61,628)	(22,612)	(37,964)	3,492	258,000	(288,373)	257,184	(32,158)	(148,383)	10,272,082
ROCKINGHAM	0.3204	0.3489	11,393	11,391	57,862,024	(316,145)	(411,725)	(375,186)	(110,357)	(190,861)	1,299	648,000	(1,575,597)	973,225	(201,515)	(758,602)	55,544,560
RUSSELL	0.2079	0.2113	4,065	4,029	26,224,056	(136,564)	(170,381)	(161,537)	(53,075)	(99,520)	(7,757)	414,000	(812,715)	37,619	(86,326)	(223,796)	24,924,004
SCOTT	0.1849	0.1821	3,756	3,736	25,318,239	(133,772)	(207,454)	(158,241)	(57,889)	(97,549)	(4,787)	414,000	(746,396)	0	(83,019)	(239,030)	24,004,102
SHENANDOAH	0.4056	0.4030	6,015	5,946	29,005,086	(148,062)	(205,012)	(176,659)	(74,646)	(84,519)	(653)	310,000	(753,731)	0	(96,469)	(397,308)	27,378,028
SMYTH	0.2023	0.2100	4,791	4,677	31,057,463	(169,719)	(226,353)	(196,113)	(79,620)	(120,858)	(6,743)	388,000	(897,919)	112,025	(100,392)	(341,181)	29,418,590
SOUTHAMPTON	0.2578	0.2896	2,784	2,844	17,348,356	(90,988)	(109,008)	(103,089)	(48,868)	(64,807)	4,026	206,000	(487,218)	319,913	(54,890)	(144,976)	16,774,451
SPOTSYLVANIA	0.3695	0.3594	23,703	23,571	118,396,080	(627,294)	(774,708)	(761,385)	(239,212)	(265,618)	29,712	830,000	(3,309,885)	0	(410,311)	(2,271,181)	110,596,197
STAFFORD	0.3629	0.3362	26,623	27,861	136,142,815	(762,283)	(1,517,543)	(908,115)	(198,356)	(267,474)	77,566	856,000	(3,891,095)	0	(502,484)	(1,886,308)	127,142,723
SURRY	0.6641	0.6956	948	905	3,156,018	(11,977)	(15,421)	(14,598)	(7,075)	(9,001)	(735)	128,000	(70,182)	103,957	(7,484)	(24,598)	3,226,904
SUSSEX	0.2799	0.3213	1,212	1,153	7,675,248	(38,580)	(44,354)	(43,618)	(33,907)	(26,876)	(5,135)	206,000	(204,963)	195,156	(21,265)	(114,257)	7,543,449
TAZEWELL	0.2318	0.2487	6,608	6,538	37,661,458	(218,314)	(287,833)	(253,096)	(69,372)	(159,096)	(10,590)	440,000	(1,142,725)	340,850	(133,463)	(359,517)	35,808,302
WARREN	0.4285	0.4204	5,305	5,318	24,023,635	(128,316)	(177,408)	(155,980)	(39,644)	(76,230)	2,283	258,000	(671,692)	0	(83,751)	(367,584)	22,583,314
WASHINGTON	0.3340	0.3166	7,252	7,211	39,108,910	(207,596)	(291,240)	(251,650)	(79,062)	(153,187)	(2,971)	466,000	(1,087,100)	0	(133,916)	(528,370)	36,839,818
WESTMORELAND	0.5167	0.5020	1,697	1,666	7,712,333	(37,592)	(46,488)	(43,435)	(23,649)	(26,806)	(4,405)	180,000	(209,291)	0	(22,542)	(58,132)	7,419,993
WISE	0.1798	0.1885	6,522	6,516	40,845,128	(233,879)	(286,592)	(271,111)	(79,653)	(170,443)	(10,356)	466,000	(1,209,726)	157,509	(143,676)	(316,275)	38,746,926
WYTHE	0.2929	0.3142	4,198	4,136	22,093,387	(121,722)	(161,428)	(144,471)	(56,955)	(90,828)	(1,665)	440,000	(644,220)	268,290	(77,065)	(339,162)	21,164,161
YORK	0.3632	0.3727	12,554	12,386	58,126,921	(320,181)	(442,540)	(389,197)	(114,479)	(112,368)	44,111	544,000	(1,622,492)	314,220	(211,100)	(743,586)	55,073,309
ALEXANDRIA	0.8000	0.8000	11,501	12,415	32,484,340	(110,496)	(130,329)	(130,650)	(19,758)	(80,522)	(11,536)	570,000	(669,280)	0	(67,464)	(240,988)	31,593,316
BRISTOL	0.3664	0.3132	2,219	2,151	13,792,861	(68,110)	(138,892)	(78,712)	(14,938)	(48,509)	(7,920)	232,000	(366,102)	0	(40,141)	(157,739)	13,103,798
BUENA VISTA	0.1924	0.1932	1,122	1,094	7,061,690	(38,720)	(77,176)	(44,875)	(6,010)	(17,415)	(1,120)	154,000	(212,980)	0	(23,990)	(90,332)	6,703,072
CHARLOTTESVILLE	0.6091	0.6560	3,788	3,648	17,312,958	(56,676)	(91,757)	(66,996)	(16,686)	(41,288)	(9,787)	310,000	(304,529)	613,531	(34,100)	(101,021)	17,513,649
COLONIAL HEIGHTS	0.4289	0.4428	2,826	2,767	12,523,166	(67,856)	(97,314)	(78,645)	(16,845)	(36,875)	(1,033)	180,000	(345,642)	114,867	(41,883)	(122,337)	12,009,603
COVINGTON	0.3051	0.2597	827	819	4,918,524	(26,958)	(45,537)	(31,879)	(5,444)	(19,645)	(2,968)	128,000	(145,228)	0	(16,470)	(42,348)	4,710,047
DANVILLE	0.2394	0.2470	6,154	6,055	41,065,039	(216,632)	(303,734)	(245,468)	(62,410)	(154,305)	(58,906)	466,000	(1,093,501)	147,436	(123,880)	(371,700)	39,047,939
FALLS CHURCH	0.8000	0.8000	2,000	2,085	4,878,520	(17,995)	(49,169)	(21,277)	(1,131)	(5,605)	2,864	154,000	(108,516)	0	(11,327)	(24,595)	4,795,769
FREDERICKSBURG	0.7943	0.7763	2,810	3,069	7,989,091	(30,574)	(36,771)	(35,444)	(9,717)	(22,280)	(2,870)	154,000	(169,464)	0	(18,656)	(39,873)	7,777,442
GALAX	0.2618	0.2695	1,319	1,358	7,621,768	(43,732)	(69,394)	(50,862)	(6,970)	(32,623)	(5,444)	128,000	(222,729)	30,080	(26,945)	(58,451)	7,262,698
HAMPTON	0.2358	0.2690	20,654	20,292	121,045,543	(661,776)	(795,661)	(767,131)	(148,935)	(482,131)	(46,742)	986,000	(3,443,873)	2,211,614	(403,021)	(1,593,010)	115,900,877
HARRISONBURG	0.4099	0.4133	4,317	4,344	24,332,789	(112,270)	(135,564)	(135,896)	(33,866)	(83,752)	(20,272)	258,000	(613,910)	45,832	(69,244)	(146,884)	23,284,962
HOPEWELL	0.2236	0.2285	3,909	4,068	25,622,644	(143,613)	(189,352)	(169,809)	(25,692)	(104,652)	(27,832)	180,000	(725,145)	56,600	(85,263)	(183,921)	24,203,964
LYNCHBURG	0.3327	0.3643	8,213	8,077	44,826,203	(224,731)	(297,963)	(266,728)	(51,590)	(167,780)	(28,821)	544,000	(1,185,213)	862,753	(139,512)	(443,097)	43,427,521
MARTINSVILLE	0.2249	0.2263	2,358	2,310	14,912,588	(82,597)	(158,620)	(97,676)	(22,424)	(48,714)	(16,252)	154,000	(421,283)	2,497	(48,551)	(153,977)	14,018,992
NEWPORT NEWS	0.2531	0.2778	28,622	27,951	171,253,334	(903,776)	(1,066,050)	(1,068,403)	(266,195)	(658,824)	(93,721)	1,116,000	(4,658,631)	2,287,189	(548,466)	(2,572,444)	162,820,013
NORFOLK	0.2588	0.3004	31,144	30,076	184,229,168	(956,475)	(1,150,156)	(1,108,785)	(215,161)	(696,981)	(158,578)	1,532,000	(4,840,695)	4,374,811	(571,681)	(2,661,121)	177,776,347
NORTON	0.3095	0.3042	829	896	4,677,828	(27,117)	(40,459)	(32,178)	(5,608)	(20,229)	(2,062)	102,000	(139,449)	0	(16,945)	(36,860)	4,458,921
PETERSBURG	0.2008	0.2255	4,263	4,046	27,191,872	(147,711)	(197,001)	(170,607)	(32,445)	(105,226)	(51,153)	336,000	(768,635)	352,291	(85,145)	(420,927)	25,901,313

2011-2012 Direct Aid to Public Education Estimated Distribution

Division	Key Data				HB/SB 30 Intro. Budget for FY 2012	Technical Corrections	Include Zeros in the LWA Calc.	Elim. travel, leases, rentals, & non-pers. facility support from SOQ Support Costs	Extend School Bus Replacement based on 15 years	Modify Federal Deduct Methodology	Misc - SOP, New Governor's School, Update K-3 Program	Restore VPSA Technology Notes	VRS @ 5.16%, RHCC @ 0.60%, and Group Life @ 0.28%	Fund Composite Index Hold Harmless @ 50% in FY 2012	Reduce Textbooks	Modify Lottery Service Area	FY 2012 Adopted Budget - Est. Distribution
	2008- 2010 Comp. Index	2010- 2012 Comp. Index	Revised FY 2010 Proj. Unadj. ADM (HB/SB 29)	FY 2012 Proj. Unadj. ADM													
PORTSMOUTH	0.2112	0.2497	14,264	14,128	90,281,324	(469,346)	(577,888)	(568,125)	(119,315)	(350,138)	(77,062)	570,000	(2,439,882)	1,909,629	(288,011)	(933,739)	86,937,447
RADFORD	0.2837	0.3251	1,508	1,507	7,792,169	(43,867)	(75,861)	(52,056)	295	(27,524)	(1,331)	154,000	(233,214)	197,086	(27,635)	(75,152)	7,606,910
RICHMOND CITY	0.4272	0.4945	21,384	20,706	117,058,843	(512,281)	(589,001)	(578,968)	(121,667)	(356,976)	(154,188)	1,402,000	(2,778,141)	5,456,849	(284,384)	(974,741)	117,567,346
ROANOKE CITY	0.3420	0.3582	12,134	11,886	68,482,371	(347,463)	(417,844)	(402,823)	(86,325)	(253,320)	(71,107)	778,000	(1,798,947)	706,676	(207,268)	(602,226)	65,779,724
STAUNTON	0.3849	0.4024	2,597	2,587	14,383,487	(66,174)	(88,821)	(78,217)	(17,822)	(48,252)	1,932,873	232,000	(379,839)	147,971	(42,012)	(95,073)	15,880,121
SUFFOLK	0.2983	0.3433	13,840	14,113	77,166,129	(389,490)	(491,023)	(473,308)	(177,088)	(288,128)	(16,394)	622,000	(2,079,410)	2,100,636	(251,856)	(655,372)	75,066,696
VIRGINIA BEACH	0.3704	0.4060	69,106	67,958	324,132,383	(1,721,479)	(2,119,734)	(2,043,062)	(437,721)	(1,120,885)	81,316	2,156,000	(8,704,399)	7,347,886	(1,096,771)	(4,651,015)	311,822,519
WAYNESBORO	0.3330	0.3609	2,985	2,980	14,657,094	(82,982)	(112,005)	(98,479)	(19,126)	(61,909)	(7,085)	206,000	(414,489)	248,109	(51,737)	(183,358)	14,080,034
WILLIAMSBURG	0.8000	0.8000	776	795	3,132,619	(6,907)	(8,148)	(8,168)	(2,036)	(3,112)	332	414,000	(36,003)	0	(4,320)	(23,168)	3,455,090
WINCHESTER	0.5382	0.5125	3,754	3,798	16,700,442	(77,571)	(146,093)	(95,045)	(18,462)	(59,762)	(8,832)	206,000	(441,850)	0	(50,315)	(108,076)	15,900,435
FAIRFAX CITY	0.8000	0.8000	2,769	2,771	6,629,000	(23,484)	(32,810)	(28,426)	(4,855)	(12,505)	624	0	(140,729)	0	(15,059)	(95,898)	6,275,858
FRANKLIN CITY	0.2686	0.3047	1,202	1,157	7,850,557	(38,204)	(77,760)	(44,154)	(11,873)	(27,207)	(5,950)	128,000	(199,602)	166,283	(21,856)	(96,808)	7,621,426
CHESAPEAKE	0.3025	0.3465	38,849	38,593	208,379,869	(1,099,851)	(1,297,183)	(1,300,463)	(375,040)	(623,071)	54,716	1,220,000	(5,688,038)	5,506,327	(685,248)	(2,051,060)	202,040,958
LEXINGTON	0.4040	0.4601	623	625	2,569,118	(14,940)	(17,221)	(17,265)	97	(7,257)	2,317	102,000	(80,115)	109,480	(9,165)	(19,936)	2,617,113
EMPORIA	0.2573	0.2602	1,002	1,052	6,562,118	(35,722)	(46,271)	(41,410)	(13,834)	(26,031)	(9,497)	0	(183,117)	7,337	(21,135)	(45,974)	6,146,464
SALEM	0.3518	0.3516	3,912	3,900	18,517,935	(107,246)	(147,307)	(127,278)	(19,623)	(44,390)	9,272	206,000	(547,569)	0	(68,705)	(225,778)	17,445,311
BEDFORD CITY	0.2802	0.2970	805	749	4,081,960	(22,644)	(30,644)	(27,431)	(9,164)	(12,307)	(1,021)	0	(113,295)	38,151	(14,311)	(99,787)	3,789,507
POQUOSON	0.3190	0.3524	2,387	2,274	10,866,414	(62,820)	(125,029)	(74,548)	(18,961)	(21,514)	10,118	154,000	(305,010)	240,514	(40,016)	(152,407)	10,470,741
MANASSAS CITY	0.4618	0.4005	6,603	6,902	37,228,949	(172,670)	(251,316)	(205,698)	(49,151)	(110,972)	(3,777)	258,000	(1,034,606)	0	(112,425)	(351,533)	35,194,802
MANASSAS PARK	0.3840	0.3311	2,609	2,873	17,034,601	(80,991)	(125,749)	(98,449)	(23,056)	(40,245)	(4,230)	154,000	(479,578)	0	(52,212)	(112,314)	16,171,777
COLONIAL BEACH	0.4154	0.3785	609	648	3,676,851	(18,634)	(36,275)	(21,059)	(5,659)	(12,980)	(409)	102,000	(111,115)	0	(10,947)	(23,812)	3,537,961
WEST POINT	0.2418	0.2668	779	817	4,482,971	(25,442)	(48,074)	(30,098)	173	(10,498)	4,116	128,000	(136,191)	63,768	(16,277)	(35,405)	4,377,043
TOTAL:			1,205,344	1,223,597	5,777,515,603	(29,572,359)	(39,522,765)	(34,825,872)	(9,616,504)	(17,033,403)	2,259,634	57,428,000	(156,823,089)	57,599,803	(18,489,718)	(66,403,020)	5,522,516,311