

HB 29
APPENDIX C
Capital Outlay

DETAIL OF HB 29 - CAPITAL OUTLAY

Title	GF	Nongeneral Fund		Total
		NGF	§ 9(d) Bonds	
General Conditions				
Strike Reversion of \$16.7 million Planning Authorized in Chapter 781	0	0	0	Language
Strike Supplant / Reversion of \$15.0 million Project Balances with ARRA	0	0	0	Language
Revert \$130,882 Maintenance Reserve Balances	0	0	0	Language
Revert \$2,044,000 Planning Funds	0	0	0	Language
Administration				
Department of General Services				
Educational Wing Virginia War Memorial	913,000	0	0	913,000
Main Street Centre Parking Technical Change	0	0	0	Language
Total: Office of Administration	913,000	0	0	913,000
Education				
Christopher Newport University				
Land Acquisition Supplement	0	0	62,000,000	62,000,000
Plan Luter School of Business Technical Change	0	0	0	Language
William & Mary				
Plan Integrated Science Ctr, Phase III Technical Change	0	0	0	Language
George Mason University				
Repair Aquatic and Fitness Center	0	0	2,526,000	2,526,000
James Madison				
Plan Duke Hall Technical Change	0	0	0	Language
Property Acquisition	0	5,000,000	0	5,000,000
University of Mary Washington				
Construct New Residence Halls Supplement	0	0	5,000,000	5,000,000
University of Virginia				
Plan Ruffner Hall Technical Change	0	0	0	Language
New Cabell Hall and South Lawn Connector Authorize Reimbursement	0	0	0	Language
Virginia Community College System				
Allow J. Sargeant Reynolds Property Acquisition to Incur Cost	0	369,000	0	369,000
Virginia Military Institute				
Military & Leadership Field Training Grounds	0	0	5,000,000	5,000,000
Virginia Tech				
Plan Engineering Signature Building Technical Change	0	0	0	Language
Henderson Hall / Center for Creative Technologies	0	0	0	Language
Virginia State				
M.T. Carter Building Addition	0	4,650,000	0	4,650,000
Total: Office of Education	0	10,019,000	74,526,000	84,545,000
Natural Resources				
Department of Game and Inland Fisheries				
Construct New Headquarters Remove Location Limitation	0	0	0	Language
Total: Office of Natural Resources	0	0	0	0
Central Appropriations				
Central Capital Outlay				
NGF Planning Authority Allow Reimbursement	0	0	0	Language
9(D) Revenue Bonds				
Bond Authorization	0	0	0	Language
Total: Central Appropriations	0	0	0	0
Total: Capital Outlay HB 29 Enrolled	913,000	10,019,000	74,526,000	85,458,000
GRAND TOTAL: Capital Outlay	913,000	10,019,000	74,526,000	85,458,000