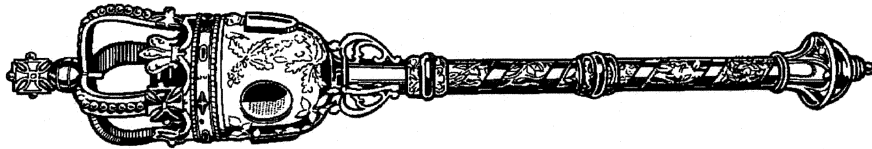


*Report of the  
House Appropriations  
Subcommittee*

*on*

*General Government*



*House Bill 1600*

*February 8, 2009*

**REPORT OF THE SUBCOMMITTEE**  
**on**  
**GENERAL GOVERNMENT**

Mr. Chairman and Members of the Committee:

This Subcommittee's work has focused on two objectives. First, was to identify additional savings that are appropriate and would not negatively impact service to the citizens of the Commonwealth. Second, we focused on mitigating cuts proposed in the Governor's budget, which we felt would substantially impair the ability of our local Constitutional Officers to perform their responsibilities. I am pleased to present to you today a series of recommendations supporting these two goals.

Mr. Chairman, our first effort was to ensure that both the legislative, as well as the judicial branch, were equal partners with the executive branch in our efforts to manage and balance the budget while providing our citizens with the high quality services they need and deserve. To that end, the Subcommittee is pleased to recommend savings strategies within the Legislature in excess of \$7.1 million. These savings have been identified after a thorough examination by the legislative agency heads at the direction of Speaker Howell.

In addition, the Subcommittee is recommending savings actions within the judicial branch in excess of \$13.4 million. We are confident these savings will not adversely

affect the judiciary's ability to perform its core responsibilities.

Mr. Chairman, our scrutiny did not end with the legislative and judicial branches. We continued to assess the budgets under the subcommittee's purview with an eye towards this single question, is it a core responsibility of state government? Consequently, we are recommending \$4.0 million in reduced funding for public television and radio grants. We want to emphasize that we do value the contribution public television and radio stations provide to the Commonwealth. However, faced with the extremely difficult reductions proposed throughout the entire budget, we feel compelled to make this recommendation.

While we have concentrated the majority of our efforts on identifying savings opportunities to help us balance the budget, we also recommend the restoration of funding for certain core services. Specifically, the Subcommittee, in cooperation with the public safety Subcommittee, is recommending \$11.7 million in funding to limit the across-the-board reductions to our local constitutional officers to five percent. We feel this recommendation is appropriate in order to mitigate workforce reductions in these offices at a time when our local governments are facing similar budget shortfalls.

Mr. Chairman and fellow Committee members, I will ask staff to take you through our detailed recommendations, and then I hope it will be your pleasure to adopt our Subcommittee report.

Respectfully Submitted by the House Appropriations Subcommittee  
on General Government:



---

Watkins M. Abbitt, Jr., Chairman



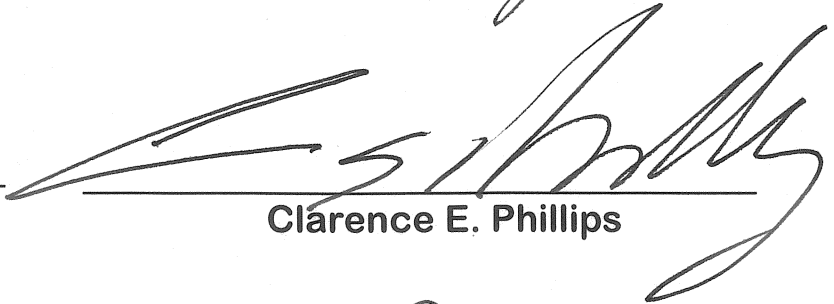
---

L. Scott Lingamfelter



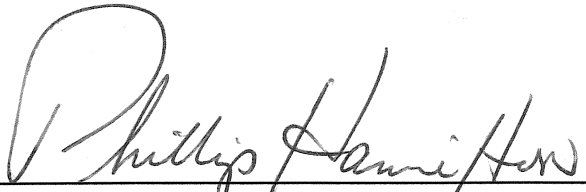
---

Robert Tata



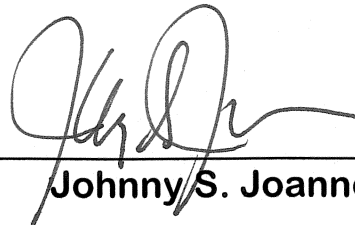
---

Clarence E. Phillips



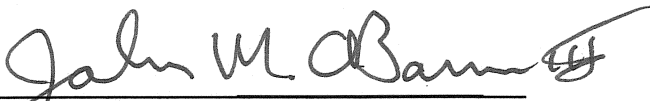
---

Phillip A. Hamilton



---

Johnny S. Joannou



---

John M. O'Bannon, III

---

Mamye E. BaCote



**HB 1600  
Amendment**

2008-10 Biennium		
<u>General Fund</u>	<u>Nongeneral Fund</u>	<u>FTE</u>

**General Government**

<b>General Assembly</b>			
Savings Related to Payment in Lieu of Taxes	(194,600)		
<b>Division of Capitol Police</b>			
Reduce Funding to Reflect Unfilled Positions	(1,452,100)		
<b>Virginia Commission on Intergovernmental</b>			
Reduce Funding for Dues by 10%	(68,000)		
<b>Legislative Reversion Clearing Account</b>			
Reversion of Legislative Balances	Language		
Reversion of House Clerks Office Balances	Language		
<b>Supreme Court</b>			
Training of Judges Regarding Truancy Cases	Language		
Eliminate Funding for Judicial Evaluation Program	(508,000)		(2.00)
Funding for Waivers for Court Appointed Counsel	(2,000,000)		
Eliminate State Funding for Local Drug Courts	(2,951,000)		
Electronic Access Fee for Electronic Filings	Language		
NGF Funding Pursuant to HB 1946		104,280	1.00
<b>Circuit Courts</b>			
Court Ordered Repair of Court Facilities	Language		
<b>Judicial Department Reversion Clearing Account</b>			
Reversion of Judicial Branch Balances	Language		
<b>Office of Attorney General</b>			
Representation of SWCDs by the Attorney General	Language		
<b>Secretary of Administration</b>			
Reduce Grants to Public TV and Radio	(3,284,802)		
<b>State Compensation Board</b>			
Limit Reduction for Comm. Of Revenue to 5%	535,750		
Limit Reduction for Commonwealth Attorneys to 5%	1,008,528		
Limit Reduction for Circuit Clerks to 5%	1,374,965		
Addtl Appropriation - Clerk's Technology Fund		1,000,000	
Circuit Court Clerk's Fringe Benefits	2,100,000		
Newport News - Clerk's Technology Trust Fund	Language		
Limit Reduction for Treasurers to 5%	529,667		
Update Staffing Standards	Language		
<b>Department of Employment Dispute Resolution</b>			
DEDR - Stand Alone Agency	1,106,641	299,969	18.00
<b>Department of General Services</b>			
Set Payment Level for Payments in Lieu of Taxes	Language		
Consolidation of Fuel Purchases	Language		
<b>Department of Human Resources Management</b>			
Eliminate Merger of DEDR into DHRM	(1,106,641)	(299,969)	(18.00)
<b>Department of Accounts - Transfer Payments</b>			
Transfer Pmts Localities - Reflect Actual Distributions	807,794		
<b>Department Of Taxation</b>			
Set-off Collection of Local Taxes	Language		
Tax Amnesty - Administrative Funding for Tax Dept.	6,591,928		
<b>Central Appropriations</b>			
M & O for Capitol and GAB	1,751,066		
Savings from Decreased Printing Costs	(1,000,000)		
<b>State Lottery Department</b>			
APA Audit	Language		
<b>Part 3: Transfers</b>			
Transfer \$1.7 million in DGS NGF Balance to GF	Language		
<b>Total General Government</b>	<b>3,241,196</b>	<b>1,104,280</b>	<b>(1)</b>



*Amendments to House Bill 1600, as Introduced*

General Government - Independent Subcommittee Item 1 #5h

<b>Legislative Department</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
General Assembly Of Virginia	\$0	(\$194,600)	GF

**Language:**

Page 4, line 5, strike "\$32,545,351" and insert "\$32,350,751".

**Explanation:**

(This amendment reduces funding for the General Assembly as a result of a reduction in the payment in lieu of taxes for the Capitol and the General Assembly Building. A companion amendment within the Department of General Services sets a specific amount for these transfer payments.)

---

General Government - Independent Subcommittee Item 4 #1h

<b>Legislative Department</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Division Of Capitol Police	(\$726,050)	(\$726,050)	GF

**Language:**

Page 10, line 49, strike "\$8,140,971" and insert "\$7,414,921".

Page 10, line 49, strike "\$8,154,626" and insert "\$7,428,576".

**Explanation:**

(This amendment adjusts the funding for the Capitol Police to reflect current staffing levels.)

---

General Government - Independent Subcommittee Item 30 #1h

<b>Legislative Department</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Virginia Commission On Intergovernmental Cooperation	\$0	(\$68,000)	GF

**Language:**

Page 19, line 39, strike "\$683,039" and insert "\$615,039".



*Amendments to House Bill 1600, as Introduced*

**Explanation:**

(This amendment reduces funding for the Virginia Commission on Intergovernmental Cooperation by ten percent in the second year.)

---

General Government - Independent Subcommittee

Item 31 #1h

**Legislative Department**

Legislative Department Reversion  
Clearing Account

Language

**Language:**

Page 20, line 4, before "On or before", insert "A."

Page 20, after line 8, insert:

B. On or before June 30, 2009, the Committee on Joint Rules shall authorize the reversion to the general fund of \$992,657, representing savings generated by legislative agencies in the first year. The total savings amount includes estimated savings within the legislative agencies of:

<u>Legislative Agency</u>	<u>Estimated Savings</u>
Capitol Police (961)	\$859,282
Joint Commission on Technology and Science (847)	\$27,112
Joint Legislative Audit and Review Commission (110)	\$54,371
Division of Legislative Automated Systems (109)	\$51,980

C. On or before June 30, 2010, the Committee on Joint Rules shall authorize the reversion to the general fund of \$2,294,972 representing savings generated by legislative agencies in the first and second year. The total savings amount includes estimated savings within the legislative agencies of:

<u>Legislative Agency</u>	<u>Estimated Savings</u>
Auditor of Public Accounts (133)	\$1,048,754
Virginia Commission on Youth (839)	\$32,740
Virginia State Crime Commission (142)	\$53,216
Joint Commission on Health Care (844)	\$70,714
Joint Commission on Technology and Science (847)	\$10,000
Joint Legislative Audit and Review Commission (110)	\$300,000
Division of Legislative Automated Systems (109)	\$200,000
Division of Legislative Services (107)	\$579,548

*Amendments to House Bill 1600, as Introduced*

D. On or before June 30, 2010, the Committee on Joint Rules shall authorize the reversion to the general fund of \$1,000,000 from the Legislative Department Reversion Clearing Account."

**Explanation:**

(This amendment authorizes the reversion of legislative agency savings to the general fund.)

---

General Government - Independent Subcommittee

Item 31 #2h

**Legislative Department**

Legislative Department Reversion  
Clearing Account

Language

**Language:**

Page 20, line 4, before "On or before", insert "A."

Page 20, after line 8, insert:

B. On or before June 30, 2010, the House Committee on Rules authorize the reversion to the general fund of \$1,100,000 from the Clerk of the House."

**Explanation:**

(This amendment authorizes the reversion of savings from the Clerk of the House to the general fund.)

---

General Government - Independent Subcommittee

Item 33 #1h

**Judicial Department**

Supreme Court

Language

**Language:**

Page 21, after line 38 insert:

"D. The Executive Secretary of the Supreme Court of Virginia shall encourage training of Juvenile and Domestic Relations judges regarding the options available for court-ordered services for families in truancy cases prior to the initiation of other remedies."

**Explanation:**

(This amendment emphasizes the utilization of family services, such as counseling or substance abuse treatment, as a first recourse as opposed to the

*Amendments to House Bill 1600, as Introduced*

imposition of jail or fines.)

---

General Government - Independent Subcommittee Item 33 #3h

Judicial Department	FY 08-09	FY 09-10	
Supreme Court	\$0	(\$508,000)	GF
	0.00	-2.00	FTE

**Language:**

Page 21, line 3, strike "\$14,158,723" and insert "\$13,650,723".

**Explanation:**

(This amendment eliminates funding for the judicial performance evaluation program.)

---

General Government - Independent Subcommittee Item 33 #4h

Judicial Department	FY 08-09	FY 09-10	
Supreme Court	\$0	(\$2,000,000)	GF

**Language:**

Page 21, line 3, strike "\$14,158,723" and insert "\$12,158,723".

Page 21, line 35, strike "\$6,200,000" and insert "\$4,200,000".

**Explanation:**

(This amendment caps the funding for waivers for increased reimbursement for court-appointed counsel at \$4.2 million in the second year. The \$4.2 million amount is equal to the funding level appropriated for the first year.)

---

General Government - Independent Subcommittee Item 38 #1h

Judicial Department	FY 08-09	FY 09-10	
Supreme Court	\$0	(\$2,951,000)	GF

**Language:**

Page 22, line 14, strike "\$29,337,566" and insert "\$26,386,566".

**Explanation:**

*Amendments to House Bill 1600, as Introduced*

(This amendment eliminates general fund support for 14 drug court programs in the Commonwealth. These programs were originally established by the localities mostly with federal grants. There are currently 14 other drug court programs in the Commonwealth that do not receive state general fund support, many of which have been funded by federal grants which have recently or will soon expire.)

---

General Government - Independent Subcommittee

Item 38 #2h

**Judicial Department**

Supreme Court

Language

**Language:**

Page 23, after line 18 insert:

"H. In addition to any filing fee or other fee permitted by law, an electronic access fee may be charged for each case filed electronically pursuant to Rule 1:17 of the Rules of the Supreme Court of Virginia. The amount of this fee shall be set by the Supreme Court of Virginia. Moneys collected pursuant to this fee shall be deposited into the State Treasury to the credit of the Courts Technology Fund established pursuant to § 17.1-132, to be used to support the costs of statewide electronic filing systems."

**Explanation:**

(This amendment authorizes the Supreme Court to charge an electronic access fee for any electronic filings submitted to the court system. The language allows the Supreme Court to set the amount of the fee and requires the revenues from the fee to be deposited into the Courts Technology Fund.)

---

General Government - Independent Subcommittee

Item 38 #3h

**Judicial Department**

Supreme Court

**FY 08-09**

\$0

0.00

**FY 09-10**

\$104,280

1.00

NGF

FTE

**Language:**

Page 22, line 14, strike "\$29,337,566" and insert "\$29,441,846".

Page 23, after line 18, insert:

"H. Included in the appropriation for this item is \$104,280 the second year from the circuit court clerks technology fund established pursuant to § 17.1-279.A, Code of Virginia."

*Amendments to House Bill 1600, as Introduced*

**Explanation:**

(This amendment provides an appropriation within the Supreme Court of \$104,280 in the second year from the circuit court clerks technology fund pursuant to House Bill 1946. House Bill 1946 requires the office of the Executive Secretary to establish a statewide case management and financial management system. Furthermore, it require the system to provide an interface to circuit court clerk systems that are provided by private vendors or their localities.)

---

General Government - Independent Subcommittee

Item 40 #2h

**Judicial Department**

Circuit Courts

Language

**Language:**

Page 25, after line 52, insert:

"F. Mandated changes or improvements to court facilities pursuant to § 15.2-1643 or otherwise shall be delayed at the request of the local governing body in which the court is located until June 30, 2010."

**Explanation:**

(This amendment temporarily suspends the authority of circuit courts to enter orders requiring localities to repair or replace court facilities if they are deemed in out of repair.)

---

General Government - Independent Subcommittee

Item 50.05 #1h

**Judicial Department**

Judicial Department Reversion

Clearing Account

Language

**Language:**

Page 33, after line 2 insert:

On or before June 30, 2010, the Director of Department of Planning and Budget shall authorize the reversion to the general fund of \$3,000,000 representing additional savings generated by judicial agencies in the first and second year.

**Explanation:**

(This amendment assumes an additional savings of \$3.0 million from the judicial branch over the biennium.)

*Amendments to House Bill 1600, as Introduced*

---

General Government - Independent Subcommittee

Item 56 #1h

**Executive Offices**

Attorney General And Department  
Of Law

Language

**Language:**

Page 37, after line 12, insert:

"Pursuant to Chapter 577 of the Acts of Assembly of 2008, the Office of the Attorney General shall provide legal service in civil matters and consultation and legal advice in suits and other legal actions to soil and water conservation district directors and districts upon the request of those district directors or districts at no charge."

**Explanation:**

(This amendment provides language directing the Office of the Attorney General to provide representation for soil and water conservation districts and district directors upon their request at no change.)

---

General Government - Independent Subcommittee

Item 67 #1h

**Administration**

Secretary Of Administration

**FY 08-09**

\$0

**FY 09-10**

(\$3,284,802) GF

**Language:**

Page 46, line 9, strike "\$3,457,686" and insert "\$172,884".

Page 46, strike lines 17 through 52.

Page 47, strike lines 1 through 5.

**Explanation:**

(This amendment eliminates the grants to public television and radio stations which are not directly tied to educational efforts.)

---

General Government - Independent Subcommittee

Item 72 #1h

**Administration**

Compensation Board

**FY 08-09**

\$0

**FY 09-10**

\$535,750 GF

*Amendments to House Bill 1600, as Introduced*

**Language:**

Page 58, line 36, strike "\$19,317,650" and insert "\$19,853,400".

**Explanation:**

(This amendment restores five percent of the ten percent reduction proposed in the introduced budget in the appropriation for the Commissioner of Revenue offices.)

---

General Government - Independent Subcommittee

Item 73 #2h

**Administration**

**FY 08-09**

**FY 09-10**

Compensation Board

\$0

\$1,008,528 GF

**Language:**

Page 60, line 29, strike "\$62,671,350" and insert "\$63,679,878".

**Explanation:**

(This amendment restores two percent of the seven percent reduction proposed in the introduced budget in the appropriation for the Commonwealth Attorneys' offices.)

---

General Government - Independent Subcommittee

Item 74 #4h

**Administration**

**FY 08-09**

**FY 09-10**

Compensation Board

\$0

\$1,374,965 GF

**Language:**

Page 62, line 41, strike "\$50,440,377" and insert "\$51,815,342".

**Explanation:**

(This amendment restores five percent of the ten percent reduction proposed in the introduced budget in the appropriation for the Clerk of Circuit Courts' offices.)

---

General Government - Independent Subcommittee

Item 74 #5h

**Administration**

**FY 08-09**

**FY 09-10**





*Amendments to House Bill 1600, as Introduced*

"2. Notwithstanding the provisions of § 17.1-279, Code of Virginia, the City of Newport News, whose Circuit Court Clerk's Technology Trust Fund is segregated from the statewide pool pursuant to § 17.1-288, may allocate up to \$100,000 the first year and \$200,000 the second year of its Technology Trust Fund moneys for operating expenses of the Newport News Circuit Court Clerk's office."

**Explanation:**

(This amendment enables the Newport News Circuit Court Clerk to access Technology Trust Fund deposits to support office operations.)

---

General Government - Independent Subcommittee

Item 75 #1h

**Administration**

**FY 08-09**

**FY 09-10**

Compensation Board

\$0

\$529,667 GF

**Language:**

Page 66, line 17, strike "\$19,183,595" and insert "\$19,713,262".

**Explanation:**

(This amendment restores five percent of the ten percent reduction proposed in the introduced budget in the appropriation for the Treasurers' offices.)

---

General Government - Independent Subcommittee

Item 76 #3h

**Administration**

Compensation Board

Language

**Language:**

Page 70, line 2, after "F." insert "1".

Page 70, after line 9, insert:

"2. The Compensation Board shall convene a workgroup which will include designees, who may be staff, from the Chairmen of the House Appropriations and Senate Finance Committees and representatives from the constitutional officers to revise and update the methodologies used to determine the staffing standards. The workgroup shall complete the review and update the standards by November 15, 2009."

**Explanation:**

(This amendment includes language requiring the Compensation Board to

*Amendments to House Bill 1600, as Introduced*

convene a workgroup to update the staffing standards for the constitutional officers' offices.)

---

General Government - Independent Subcommittee

Item 77 #1h

**Administration**

**FY 08-09**

**FY 09-10**

Department Of Employment

\$0

\$1,106,641 GF

Dispute Resolution

\$0

\$299,969 NGF

0.00

18.00 FTE

**Language:**

Page 73, line 14, strike "\$0" and insert "\$1,406,610".

Page 73, strike line 24 through 28.

**Explanation:**

(This amendment strikes language included in the introduced budget that would merge the Department of Employment Dispute Resolution into the Department of Human Resources Management in the second year. The amendment restores the funding for the Department and a companion amendment eliminates the proposed funding within the DHRM. It is the intent of the General Assembly that the elimination of this transfer shall be properly accounted for in calculating the revised amount of savings from executive management actions contained in Item 77.05, Item 85.05, and § 4-1.08 during the enrollment of House Bill 1600/ Senate Bill 850, as adopted by the 2009 General Assembly.)

---

General Government - Independent Subcommittee

Item 81 #2h

**Administration**

Department Of General Services

Language

**Language:**

Page 78, after line 46, insert:

"G. Effective July 1, 2009, The total service charge for property known as the General Assembly Building and the State Capitol Building shall not exceed \$70,000 per fiscal year."

**Explanation:**

(This amendment specifies the exact level of payments the Department of General Services is to reimburse the city of Richmond for payment in lieu of taxes beginning

*Amendments to House Bill 1600, as Introduced*

in fiscal year 2010.)

---

General Government - Independent Subcommittee

Item 83 #1h

**Administration**

Department Of General Services

Language

**Language:**

Page 79, after line 16, insert:

"C. The Department of General Services shall advance the consolidation of bulk and commercial fuel purchases into a single procurement action as recommended in the Vehicle Fleet Operational Review conducted in 2007, by both the executive branch and both bodies of the legislative branch with oversight from the Virginia General Assembly Cost Cutting Caucus. The intent of this consolidation will be to leverage the Commonwealth's, state and local public entities, gasoline and diesel fuel purchase volume into a single procurement action to achieve most favored pricing from private sector fuel providers. The Department shall release a solicitation to consolidate the purchase of fuel no later than September 1, 2009."

**Explanation:**

(This amendment authorizes the Department of General Services to initiate actions to consolidate the purchase of fuel for state agencies and local governments in an effort to leverage the purchasing power.)

---

General Government - Independent Subcommittee

Item 85 #1h

**Administration**

**FY 08-09**

**FY 09-10**

Department Of Human Resource

\$0

(\$1,106,641) GF

Management

\$0

(\$299,969) NGF

0.00

-18.00 FTE

**Language:**

Page 80, line 3, strike "\$11,402,597" and insert "\$9,995,987".

Page 81, strike line 32 through 36.

**Explanation:**

(This amendment strikes language included in the introduced budget that would merge the Department of Employment Dispute Resolution into the Department of Human Resources Management in the second year. The amendment eliminates the

*Amendments to House Bill 1600, as Introduced*

transfer of funding into the DHRM and a companion amendment restores funding for the Department of Employment Dispute Resolution. It is the intent of the General Assembly that the elimination of this transfer shall be properly accounted for in calculating the revised amount of savings from executive management actions contained in Item 77.05, Item 85.05, and § 4-1.08 during the enrollment of House Bill 1600/ Senate Bill 850, as adopted by the 2009 General Assembly.)

---

General Government - Independent Subcommittee

Item 264 #1h

<b>Finance</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Accounts Transfer Payments	\$403,143	\$404,651	GF

**Language:**

Page 268, line 4, strike "\$118,086,997" and insert "\$118,490,140".

Page 268, line 4, strike "\$117,655,843" and insert "\$118,060,494".

**Explanation:**

(This amendment adjusts the fiscal year 2009 and fiscal year 2010 transfer payments to localities to reflect actual distributions for Rolling Stock Taxes and Tennessee Valley Authority Payments in Lieu of Taxes. A companion amendment to revenues provides the same amount of additional revenue.)

---

General Government - Independent Subcommittee

Item 270 #1h

**Finance**

Department Of Taxation

Language

**Language:**

Page 277, after line 51, insert:

"I. In the event that the United States Congress adopts legislation allowing local governments, with the assistance of the Commonwealth, to collect delinquent local taxes using offsets from federal income taxes, the Department of Accounts shall provide a treasury loan to the Department of Taxation to finance the costs of modifying the agency's computer systems to implement this federal debt setoff program. This treasury loan shall be repaid from the proceeds collected from the offsets of federal income taxes collected on behalf of localities by the Department of Taxation."

*Amendments to House Bill 1600, as Introduced*

**Explanation:**

(This amendment provides for the provision of a treasury loan to the Department of Taxation to modify its computer systems so that the agency may begin the collection of delinquent local taxes from offsets of federal income tax refunds. This treasury loan is to be extended only upon adoption of federal legislation permitting the use of federal income tax refund offsets for satisfying outstanding local taxes.)

---

General Government - Independent Subcommittee

Item 273 #1h

**Finance**

**FY 08-09**

**FY 09-10**

Department Of Taxation

\$0

\$6,951,928 GF

**Language:**

Page 278, line 50, strike "\$32,865,521" and insert "\$39,817,449".

**Explanation:**

(This amendment provides one time funding for the Department of Taxation needed to support the Tax Amnesty proposal assumed in the revenue adjustment for the budget. This estimate is based on the assumption that the Department of Taxation will be exempted from the VITA project management and oversight requirements for the purposes of the tax amnesty initiative.)

---

General Government - Independent Subcommittee

Item 473 #2h

**Central Appropriations**

**FY 08-09**

**FY 09-10**

Central Appropriations

\$830,521

\$920,545 GF

**Language:**

Page 520, line 28, strike "\$25,305,454" and insert "\$26,135,975".

Page 520, line 28, strike "\$38,781,734" and insert "\$39,702,279".

Page 525, after line 13, insert

"O. The Director of the Department of Planning and Budget is authorized to transfer amounts totaling \$830,521 in the first year and \$920,545 in the second year to Items 1, 5, 6, and 29 to fund their portion of the increased charges to legislative branch agencies from the Department of General Services for the Maintenance and Operation of the Capitol and the General Assembly Building."

**Explanation:**

*Amendments to House Bill 1600, as Introduced*

(This amendment provides funding within Central Appropriations for the increased charges to the House of Delegates, the Division of Legislative Services, the Division of Legislative Automated Services and the Joint Legislative Audit and Review Commission for increased charges from DGS for the maintenance and operation of the Capitol and the General Assembly Building.)

---

General Government - Independent Subcommittee

Item 475.1 #1h

**Central Appropriations**

**FY 08-09**

**FY 09-10**

Central Appropriations

\$0

(\$1,000,000) GF

**Language:**

Page 526, line 37, strike "\$14,594,279" and insert "\$15,594,279".

Page 527, after line 24, insert:

"C.1 The Governor shall develop guidelines for the Executive Branch and Administrative Agencies to decrease the need for printed materials, particularly those well suited for electronic distribution on the internet. Beyond a limited number to facilitate senior decision makers in the Executive, Legislative, and Judicial branches of government, all annual or special reports will be made electronically available on the internet and not printed. Within guidelines established by the Governor, there shall be business case exceptions for departments and agencies in the executive branch to request exceptions for those documents that are essential to the public and must be, given their nature and general use, made available in a printed format. The intent of the General Assembly is, to the fullest extent possible, to make documents available to the general public on the internet and reduce the cost associated with printing those documents. The Governor will report to the Chairmen of the House Appropriations Committee and the Senate Finance Committee a plan to implement this provision within 30 days of enactment and issue guidelines for the implementation of the plan with 60 days of enactment.

2. General fund savings realized through reduced printing expenditures, estimated at \$1.0 million the second year shall be transferred to this item by the Director of the Department of Planning and Budget."

**Explanation:**

(This amendment assumes \$1.0 million in savings the second year from reduced expenditures for printing reports.)

---

General Government - Independent Subcommittee

*Amendments to House Bill 1600, as Introduced*

Item 480 #3h

**Independent Agencies**

State Lottery Department

Language

**Language:**

Page 531, line 48, before "Out" insert "A."

Page 532, after line 6, insert:

"B.1. The Auditor of Public Accounts, as part of his annual audit of the State Lottery Department on fiscal compliance, shall conduct an internal analysis of expenditures made pursuant to efforts of the Virginia Lottery to market or provide information concerning the Virginia Lottery to the general public. Included in the audit the auditor shall quantify the effectiveness of various marketing strategies and their impact on Lottery sales and revenue.

2. The Auditor will also examine and assess past and present marketing analysis employed by the lottery that supports the Lottery of Virginia's past and current information provision strategy and expenditures, including, but not limited to funds spent on print, radio, television, or internet advertising. The Auditor of Public Accounts shall report to the General Assembly no later than December 1, 2009 the results of his findings.

**Explanation:**

(This amendment requires the auditor of public accounts to included in his annual audit of the State Lottery Department an analysis of the effectiveness of the Department's advertising strategies and expenditures.)

---

General Government - Independent Subcommittee

Item 3-1.01 #7h

**Transfers**

Interfund Transfers

Language

**Language:**

Page 610, line 1, after "0610" strike "\$0" and insert "\$1,700,000".

**Explanation:**

(This amendment reverts \$1.7 million in nongeneral fund balances from the Department of General Services office of fleet vehicle management.)

---