

# **APPENDIX C**

Summary of Detailed Actions  
in Budget

**SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781**

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Legislative Department</b>								
<b>General Assembly</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$32,545,351</b>	<b>\$0</b>	<b>221.00</b>	<b>0.00</b>	<b>\$32,545,351</b>	<b>\$0</b>	<b>221.00</b>	<b>0.00</b>
<b>Approved Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Approved Decreases</b>								
Joint Subcommittee on Elementary & Secondary Education Language	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$32,545,351</b>	<b>\$0</b>	<b>221.00</b>	<b>0.00</b>	<b>\$32,545,351</b>	<b>\$0</b>	<b>221.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Auditor of Public Accounts</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$10,487,543</b>	<b>\$869,754</b>	<b>120.00</b>	<b>10.00</b>	<b>\$10,487,543</b>	<b>\$869,754</b>	<b>120.00</b>	<b>10.00</b>
<b>Approved Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Approved Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$10,487,543</b>	<b>\$869,754</b>	<b>120.00</b>	<b>10.00</b>	<b>\$10,487,543</b>	<b>\$869,754</b>	<b>120.00</b>	<b>10.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Commission on Virginia Alcohol Safety Action Program</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$0</b>	<b>\$1,945,003</b>	<b>0.00</b>	<b>11.50</b>	<b>\$0</b>	<b>\$1,945,003</b>	<b>0.00</b>	<b>11.50</b>
<b>Approved Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Approved Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$0</b>	<b>\$1,945,003</b>	<b>0.00</b>	<b>11.50</b>	<b>\$0</b>	<b>\$1,945,003</b>	<b>0.00</b>	<b>11.50</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Division of Capitol Police</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$8,140,971</b>	<b>\$0</b>	<b>117.00</b>	<b>0.00</b>	<b>\$8,154,626</b>	<b>\$0</b>	<b>117.00</b>	<b>0.00</b>
<b>Approved Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>

**SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781**

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Approved Decreases</b>								
Capitol Police - Reduce Funding to Reflect Unfilled Positions	(\$726,050)	\$0	-9.00	0.00	(\$726,050)	\$0	-9.00	0.00
<b>Total Decreases</b>	(\$726,050)	\$0	-9.00	0.00	(\$726,050)	\$0	-9.00	0.00
<b>Total: Approved Amendments</b>	<b>(\$726,050)</b>	<b>\$0</b>	<b>-9.00</b>	<b>0.00</b>	<b>(\$726,050)</b>	<b>\$0</b>	<b>-9.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$7,414,921</b>	<b>\$0</b>	<b>108.00</b>	<b>0.00</b>	<b>\$7,428,576</b>	<b>\$0</b>	<b>108.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>-8.92%</b>	<b>0.00%</b>	<b>-7.69%</b>	<b>0.00%</b>	<b>-8.90%</b>	<b>0.00%</b>	<b>-7.69%</b>	<b>0.00%</b>
<b>Division of Legislative Automated Systems</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$3,141,016</b>	<b>\$277,527</b>	<b>16.00</b>	<b>3.00</b>	<b>\$3,141,016</b>	<b>\$277,527</b>	<b>16.00</b>	<b>3.00</b>
<b>Approved Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Approved Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$3,141,016</b>	<b>\$277,527</b>	<b>16.00</b>	<b>3.00</b>	<b>\$3,141,016</b>	<b>\$277,527</b>	<b>16.00</b>	<b>3.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Division of Legislative Services</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$5,795,489</b>	<b>\$20,000</b>	<b>57.00</b>	<b>0.00</b>	<b>\$5,795,489</b>	<b>\$20,000</b>	<b>57.00</b>	<b>0.00</b>
<b>Approved Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Approved Decreases</b>								
2011 Redistricting Expenses	\$0	\$0	0.00	0.00	\$180,600	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$180,600	\$0	0.00	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$180,600</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$5,795,489</b>	<b>\$20,000</b>	<b>57.00</b>	<b>0.00</b>	<b>\$5,976,089</b>	<b>\$20,000</b>	<b>57.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>3.12%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Capital Square Preservation Council</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$115,750</b>	<b>\$0</b>	<b>2.00</b>	<b>0.00</b>	<b>\$115,750</b>	<b>\$0</b>	<b>2.00</b>	<b>0.00</b>
<b>Approved Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Approved Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$115,750</b>	<b>\$0</b>	<b>2.00</b>	<b>0.00</b>	<b>\$115,750</b>	<b>\$0</b>	<b>2.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781**

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Chesapeake Bay Commission</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$232,502</b>	<b>\$0</b>	<b>1.00</b>	<b>0.00</b>	<b>\$232,502</b>	<b>\$0</b>	<b>1.00</b>	<b>0.00</b>
<b>Approved Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Approved Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$232,502</b>	<b>\$0</b>	<b>1.00</b>	<b>0.00</b>	<b>\$232,502</b>	<b>\$0</b>	<b>1.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Disability Commission</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$25,554</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$25,554</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Approved Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Approved Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$25,554</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$25,554</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Dr. Martin Luther King Memorial Commission</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$50,349</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$50,349</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Approved Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Approved Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$50,349</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$50,349</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Joint Commission on Health Care</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$707,131</b>	<b>\$0</b>	<b>6.00</b>	<b>0.00</b>	<b>\$707,131</b>	<b>\$0</b>	<b>6.00</b>	<b>0.00</b>
<b>Approved Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>

**SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781**

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Approved Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$707,131</b>	<b>\$0</b>	<b>6.00</b>	<b>0.00</b>	<b>\$707,131</b>	<b>\$0</b>	<b>6.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Joint Commission on Technology and Science</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$206,904</b>	<b>\$0</b>	<b>2.00</b>	<b>0.00</b>	<b>\$206,904</b>	<b>\$0</b>	<b>2.00</b>	<b>0.00</b>
<b>Approved Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Approved Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$206,904</b>	<b>\$0</b>	<b>2.00</b>	<b>0.00</b>	<b>\$206,904</b>	<b>\$0</b>	<b>2.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Commissioners for Promotion of Uniformity of Legislation</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$62,500</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$62,500</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Approved Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Approved Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$62,500</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$62,500</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>State Water Commission</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$10,160</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$10,160</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Approved Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Approved Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$10,160</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$10,160</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781**

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Virginia Coal &amp; Energy Commission</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$21,616</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$21,616</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Approved Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Approved Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$21,616</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$21,616</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Code Commission</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$69,309</b>	<b>\$24,000</b>	<b>0.00</b>	<b>0.00</b>	<b>\$69,309</b>	<b>\$24,000</b>	<b>0.00</b>	<b>0.00</b>
<b>Approved Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Approved Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$69,309</b>	<b>\$24,000</b>	<b>0.00</b>	<b>0.00</b>	<b>\$69,309</b>	<b>\$24,000</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Commission on Youth</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$327,401</b>	<b>\$0</b>	<b>3.00</b>	<b>0.00</b>	<b>\$327,401</b>	<b>\$0</b>	<b>3.00</b>	<b>0.00</b>
<b>Approved Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Approved Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$327,401</b>	<b>\$0</b>	<b>3.00</b>	<b>0.00</b>	<b>\$327,401</b>	<b>\$0</b>	<b>3.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Crime Commission</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$532,150</b>	<b>\$137,434</b>	<b>5.00</b>	<b>4.00</b>	<b>\$532,150</b>	<b>\$137,434</b>	<b>5.00</b>	<b>4.00</b>
<b>Approved Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>

**SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781**

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Approved Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$532,150</b>	<b>\$137,434</b>	<b>5.00</b>	<b>4.00</b>	<b>\$532,150</b>	<b>\$137,434</b>	<b>5.00</b>	<b>4.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Freedom of Information Advisory Council</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$182,034</b>	<b>\$0</b>	<b>1.50</b>	<b>0.00</b>	<b>\$182,034</b>	<b>\$0</b>	<b>1.50</b>	<b>0.00</b>
<b>Approved Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Approved Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$182,034</b>	<b>\$0</b>	<b>1.50</b>	<b>0.00</b>	<b>\$182,034</b>	<b>\$0</b>	<b>1.50</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Housing Study Commission</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$20,975</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$20,975</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Approved Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Approved Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$20,975</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$20,975</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Brown v. Board of Education</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$25,296</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$25,296</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Approved Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Approved Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$25,296</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$25,296</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781**

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Virginia Sesquicentennial of the American Civil War Commission</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$2,170,267</b>	<b>\$600,000</b>	<b>1.00</b>	<b>0.00</b>	<b>\$2,170,267</b>	<b>\$600,000</b>	<b>1.00</b>	<b>0.00</b>
<b>Approved Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Approved Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$2,170,267</b>	<b>\$600,000</b>	<b>1.00</b>	<b>0.00</b>	<b>\$2,170,267</b>	<b>\$600,000</b>	<b>1.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Commission on Unemployment Compensation</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$6,000</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$6,000</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Approved Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Approved Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$6,000</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$6,000</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Small Business Commission</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$15,000</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$15,000</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Approved Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Approved Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$15,000</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$15,000</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Commission on Electric Utility Restructuring</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$10,000</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$10,000</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Approved Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>



**SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781**

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Approved Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$10,000</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$10,000</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Manufacturing Development Commission</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$12,000</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$12,000</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Approved Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Approved Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$12,000</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$12,000</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Joint Commission on Administrative Rules</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$10,000</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$10,000</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Approved Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Approved Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$10,000</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$10,000</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Commission on Prevention of Human Trafficking</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$9,360</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$9,360</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Approved Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Approved Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$9,360</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$9,360</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781**

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>The Virginia Bicentennial of the American War of 1812 Commission</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$8,640</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$8,640</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Approved Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Approved Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$8,640</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$8,640</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Joint Legislative Audit &amp; Review Commission</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$3,415,187</b>	<b>\$114,916</b>	<b>36.00</b>	<b>1.00</b>	<b>\$3,275,187</b>	<b>\$114,916</b>	<b>36.00</b>	<b>1.00</b>
<b>Approved Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Approved Decreases</b>								
JLARC Review of District and Circuit Court Funding	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$3,415,187</b>	<b>\$114,916</b>	<b>36.00</b>	<b>1.00</b>	<b>\$3,275,187</b>	<b>\$114,916</b>	<b>36.00</b>	<b>1.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Commission on Intergovernmental Cooperation</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$683,039</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$683,039</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Approved Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Approved Decreases</b>								
Reduce funding for dues by 5 percent	\$0	\$0	0.00	0.00	(\$34,000)	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$34,000)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$34,000)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$683,039</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$649,039</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-4.98%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Legislative Department Reversion Clearing Account</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$43,970</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$170,315</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Approved Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>

**SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781**

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Approved Decreases</b>								
Balances From Clerks Offices	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Legislative Agency Balances	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Savings Related to Payments in Lieu of Taxes		\$0	0.00	0.00	(\$194,600)	\$0	0.00	0.00
<b>Total Decreases</b>		\$0	0.00	0.00	(\$194,600)	\$0	0.00	0.00
<b>Total: Approved Amendments</b>		<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$194,600)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>		<b>\$43,970</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$24,285)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>		<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-114.26%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

<b>Total: Legislative Department</b>								
<b>2008-10 Base Budget</b>	<b>\$69,083,464</b>	<b>\$3,988,634</b>	<b>588.50</b>	<b>29.50</b>	<b>\$69,083,464</b>	<b>\$3,988,634</b>	<b>588.50</b>	<b>29.50</b>
<b>Approved Amendments</b>								
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	(\$726,050)	\$0	-9.00	0.00	(\$774,050)	\$0	-9.00	0.00
<b>Total: Approved Amendments</b>	<b>(\$726,050)</b>	<b>\$0</b>	<b>-9.00</b>	<b>0.00</b>	<b>(\$774,050)</b>	<b>\$0</b>	<b>-9.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$68,357,414</b>	<b>\$3,988,634</b>	<b>579.50</b>	<b>29.50</b>	<b>\$68,309,414</b>	<b>\$3,988,634</b>	<b>579.50</b>	<b>29.50</b>
<b>Percentage Change</b>	<b>-1.05%</b>	<b>0.00%</b>	<b>-1.53%</b>	<b>0.00%</b>	<b>-1.12%</b>	<b>0.00%</b>	<b>-1.53%</b>	<b>0.00%</b>

**Judicial Department**

<b>Supreme Court</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$31,692,351</b>	<b>\$11,921,107</b>	<b>140.63</b>	<b>5.00</b>	<b>\$33,692,351</b>	<b>\$11,696,107</b>	<b>140.63</b>	<b>5.00</b>
<b>Approved Increases</b>								
Provide funding for case management and financial systems (HB 1946/SB 1442)	\$0	\$0	0.00	0.00	\$0	\$104,280	0.00	1.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$104,280	0.00	1.00
<b>Approved Decreases</b>								
Adjust waiver funding for Court Appointed Counsel	\$0	\$0	0.00	0.00	(\$2,000,000)	\$0	0.00	0.00
Eliminate funding for Judicial Evaluation Program	\$0	\$0	0.00	0.00	(\$508,000)	\$0	-2.00	0.00
Amend language dealing with the reimbursement of judges' travel expense	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Provide training for judges regarding truancy cases	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Establish an access fee for electronic filings	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	(\$2,508,000)	\$0	-2.00	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$2,508,000)</b>	<b>\$104,280</b>	<b>-2.00</b>	<b>1.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$31,692,351</b>	<b>\$11,921,107</b>	<b>140.63</b>	<b>5.00</b>	<b>\$31,184,351</b>	<b>\$11,800,387</b>	<b>138.63</b>	<b>6.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-7.44%</b>	<b>0.89%</b>	<b>-1.42%</b>	<b>20.00%</b>
<b>Court of Appeals of Virginia</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$8,332,856</b>	<b>\$0</b>	<b>69.13</b>	<b>0.00</b>	<b>\$8,332,856</b>	<b>\$0</b>	<b>69.13</b>	<b>0.00</b>
<b>Approved Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00

**SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781**

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Approved Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$8,332,856</b>	<b>\$0</b>	<b>69.13</b>	<b>0.00</b>	<b>\$8,332,856</b>	<b>\$0</b>	<b>69.13</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Circuit Courts</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$96,235,870</b>	<b>\$300,000</b>	<b>164.00</b>	<b>0.00</b>	<b>\$96,155,870</b>	<b>\$300,000</b>	<b>164.00</b>	<b>0.00</b>
<b>Approved Increases</b>								
Provide additional funding for Criminal Fund	\$5,408,000	\$0	0.00	0.00	\$5,408,000	\$0	0.00	0.00
<b>Total Increases</b>	\$5,408,000	\$0	0.00	0.00	\$5,408,000	\$0	0.00	0.00
<b>Approved Decreases</b>								
Compensation for counsel in capital cases	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Court-ordered repair or replacement of court facilities	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Approved Amendments</b>	<b>\$5,408,000</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$5,408,000</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$101,643,870</b>	<b>\$300,000</b>	<b>164.00</b>	<b>0.00</b>	<b>\$101,563,870</b>	<b>\$300,000</b>	<b>164.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>5.62%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>5.62%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>General District Courts</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$95,007,422</b>	<b>\$0</b>	<b>1,018.10</b>	<b>0.00</b>	<b>\$95,007,422</b>	<b>\$0</b>	<b>1,018.10</b>	<b>0.00</b>
<b>Approved Increases</b>								
Provide additional funding for Involuntary Mental Commitment Fund	\$610,076	\$0	0.00	0.00	\$610,076	\$0	0.00	0.00
<b>Total Increases</b>	\$610,076	\$0	0.00	0.00	\$610,076	\$0	0.00	0.00
<b>Approved Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Approved Amendments</b>	<b>\$610,076</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$610,076</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$95,617,498</b>	<b>\$0</b>	<b>1,018.10</b>	<b>0.00</b>	<b>\$95,617,498</b>	<b>\$0</b>	<b>1,018.10</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.64%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.64%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Juvenile &amp; Domestic Relations District Courts</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$75,852,401</b>	<b>\$0</b>	<b>594.10</b>	<b>0.00</b>	<b>\$75,852,401</b>	<b>\$0</b>	<b>594.10</b>	<b>0.00</b>
<b>Approved Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00

**SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781**

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Approved Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$75,852,401</b>	<b>\$0</b>	<b>594.10</b>	<b>0.00</b>	<b>\$75,852,401</b>	<b>\$0</b>	<b>594.10</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Combined District Courts</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$22,096,468</b>	<b>\$0</b>	<b>204.55</b>	<b>0.00</b>	<b>\$22,096,468</b>	<b>\$0</b>	<b>204.55</b>	<b>0.00</b>
<b>Approved Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Approved Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$22,096,468</b>	<b>\$0</b>	<b>204.55</b>	<b>0.00</b>	<b>\$22,096,468</b>	<b>\$0</b>	<b>204.55</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Magistrate System</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$27,498,173</b>	<b>\$0</b>	<b>435.20</b>	<b>0.00</b>	<b>\$28,185,653</b>	<b>\$0</b>	<b>446.20</b>	<b>0.00</b>
<b>Approved Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Approved Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$27,498,173</b>	<b>\$0</b>	<b>435.20</b>	<b>0.00</b>	<b>\$28,185,653</b>	<b>\$0</b>	<b>446.20</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Board of Bar Examiners</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$0</b>	<b>\$1,382,237</b>	<b>0.00</b>	<b>7.00</b>	<b>\$0</b>	<b>\$1,364,507</b>	<b>0.00</b>	<b>7.00</b>
<b>Approved Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Approved Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$0</b>	<b>\$1,382,237</b>	<b>0.00</b>	<b>7.00</b>	<b>\$0</b>	<b>\$1,364,507</b>	<b>0.00</b>	<b>7.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781**

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Judicial Inquiry and Review Commission</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$568,368</b>	<b>\$0</b>	<b>3.00</b>	<b>0.00</b>	<b>\$568,368</b>	<b>\$0</b>	<b>3.00</b>	<b>0.00</b>
<b>Approved Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Approved Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$568,368</b>	<b>\$0</b>	<b>3.00</b>	<b>0.00</b>	<b>\$568,368</b>	<b>\$0</b>	<b>3.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Indigent Defense Commission</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$43,132,492</b>	<b>\$167,079</b>	<b>540.00</b>	<b>0.00</b>	<b>\$43,132,492</b>	<b>\$167,079</b>	<b>540.00</b>	<b>0.00</b>
<b>Approved Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Approved Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$43,132,492</b>	<b>\$167,079</b>	<b>540.00</b>	<b>0.00</b>	<b>\$43,132,492</b>	<b>\$167,079</b>	<b>540.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Criminal Sentencing Commission</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$980,960</b>	<b>\$70,000</b>	<b>10.00</b>	<b>0.00</b>	<b>\$980,960</b>	<b>\$70,000</b>	<b>10.00</b>	<b>0.00</b>
<b>Approved Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Approved Decreases</b>								
Sentencing Commission Study of Parole Board Data	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$980,960</b>	<b>\$70,000</b>	<b>10.00</b>	<b>0.00</b>	<b>\$980,960</b>	<b>\$70,000</b>	<b>10.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia State Bar</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$2,520,000</b>	<b>\$20,350,458</b>	<b>0.00</b>	<b>89.00</b>	<b>\$2,520,000</b>	<b>\$20,350,458</b>	<b>0.00</b>	<b>89.00</b>
<b>Approved Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>

**SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781**

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Approved Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$2,520,000</b>	<b>\$20,350,458</b>	<b>0.00</b>	<b>89.00</b>	<b>\$2,520,000</b>	<b>\$20,350,458</b>	<b>0.00</b>	<b>89.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Judicial Department Reversion Clearing Account</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Approved Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Approved Decreases</b>								
Implement judicial branch budget reductions	(\$2,009,850)	\$0	0.00	0.00	(\$3,022,600)	\$0	0.00	0.00
Judicial branch savings	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$2,009,850)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$3,022,600)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>(\$2,009,850)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$3,022,600)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>(\$2,009,850)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$3,022,600)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Total: Judicial Department</b>								
<b>2008-10 Base Budget</b>	<b>\$403,917,361</b>	<b>\$34,190,881</b>	<b>3,178.71</b>	<b>101.00</b>	<b>\$406,524,841</b>	<b>\$33,948,151</b>	<b>3,189.71</b>	<b>101.00</b>
<b>Approved Amendments</b>								
<b>Total Increases</b>	\$6,018,076	\$0	0.00	0.00	\$6,018,076	\$104,280	0.00	1.00
<b>Total Decreases</b>	(\$2,009,850)	\$0	0.00	0.00	(\$5,530,600)	\$0	-2.00	0.00
<b>Total: Approved Amendments</b>	<b>\$4,008,226</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$487,476</b>	<b>\$104,280</b>	<b>-2.00</b>	<b>1.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$407,925,587</b>	<b>\$34,190,881</b>	<b>3,178.71</b>	<b>101.00</b>	<b>\$407,012,317</b>	<b>\$34,052,431</b>	<b>3,187.71</b>	<b>102.00</b>
<b>Percentage Change</b>	<b>0.99%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.12%</b>	<b>0.31%</b>	<b>-0.06%</b>	<b>0.99%</b>
<b>Executive Offices</b>								
<b>Office of the Governor</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$4,607,907</b>	<b>\$322,608</b>	<b>39.67</b>	<b>1.33</b>	<b>\$4,607,907</b>	<b>\$322,608</b>	<b>39.67</b>	<b>1.33</b>
<b>Approved Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00

**SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781**

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Approved Decreases</b>								
Reduce personal service costs	(\$502,462)	\$0	-11.00	3.00	(\$903,676)	\$0	-11.00	3.00
Replace Commonwealth Preparedness general fund dollars with federal funds	(\$260,964)	\$260,964	0.00	0.00	(\$368,418)	\$368,418	0.00	0.00
Reduce general fund expenses for nonpersonal services	(\$134,000)	\$134,000	0.00	0.00	(\$134,000)	\$134,000	0.00	0.00
Revert general fund balances from prior year	(\$39,859)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Reduce cell phone expenses	(\$25,000)	\$0	0.00	0.00	(\$25,000)	\$0	0.00	0.00
Remove additional funding for pay practices	\$0	\$0	0.00	0.00	(\$15,077)	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$962,285)</b>	<b>\$394,964</b>	<b>-11.00</b>	<b>3.00</b>	<b>(\$1,446,171)</b>	<b>\$502,418</b>	<b>-11.00</b>	<b>3.00</b>
<b>Total: Approved Amendments</b>	<b>(\$962,285)</b>	<b>\$394,964</b>	<b>-11.00</b>	<b>3.00</b>	<b>(\$1,446,171)</b>	<b>\$502,418</b>	<b>-11.00</b>	<b>3.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$3,645,622</b>	<b>\$717,572</b>	<b>28.67</b>	<b>4.33</b>	<b>\$3,161,736</b>	<b>\$825,026</b>	<b>28.67</b>	<b>4.33</b>
<b>Percentage Change</b>	<b>-20.88%</b>	<b>122.43%</b>	<b>-27.73%</b>	<b>225.56%</b>	<b>-31.38%</b>	<b>155.74%</b>	<b>-27.73%</b>	<b>225.56%</b>
<b>Lieutenant Governor</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$368,148</b>	<b>\$0</b>	<b>4.00</b>	<b>0.00</b>	<b>\$368,148</b>	<b>\$0</b>	<b>4.00</b>	<b>0.00</b>
<b>Approved Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Approved Decreases</b>								
Reduce operating expenses	(\$11,000)	\$0	0.00	0.00	(\$11,000)	\$0	0.00	0.00
Revert general fund balances from prior year	(\$16,937)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$27,937)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$11,000)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>(\$27,937)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$11,000)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$340,211</b>	<b>\$0</b>	<b>4.00</b>	<b>0.00</b>	<b>\$357,148</b>	<b>\$0</b>	<b>4.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>-7.59%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-2.99%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Attorney General and Department of Law</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$22,867,657</b>	<b>\$13,660,530</b>	<b>249.10</b>	<b>72.90</b>	<b>\$22,870,008</b>	<b>\$13,645,853</b>	<b>249.10</b>	<b>72.90</b>
<b>Approved Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>



**SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781**

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Approved Decreases</b>								
Implement hiring freeze	(\$1,360,000)	\$0	0.00	0.00	(\$1,803,815)	\$0	0.00	0.00
Revert general fund balances from prior year	(\$227,803)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Recover additional indirect cost charges from grants	(\$125,000)	\$125,000	0.00	0.00	(\$100,000)	\$100,000	0.00	0.00
Utilize asset forfeiture balances	(\$100,000)	\$100,000	0.00	0.00	(\$50,000)	\$50,000	0.00	0.00
Sunset expiring grants	(\$55,000)	\$0	-1.00	0.00	(\$150,000)	\$0	-1.00	0.00
Other Management Reductions	(\$87,559)	\$0	-0.50	0.00	(\$112,029)	\$0	-0.50	0.00
Eliminate contracted temporary personnel services	(\$29,120)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Eliminate funding for continuing legal education classes	(\$35,000)	\$0	0.00	0.00	(\$40,000)	\$0	0.00	0.00
Remove additional funding for pay practices	\$0	\$0	0.00	0.00	(\$69,903)	\$0	0.00	0.00
Return portion of the Attorney General's salary	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Defer executive management salary	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Representation of SWCDs by Attorney General	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$2,019,482)</b>	<b>\$225,000</b>	<b>-1.50</b>	<b>0.00</b>	<b>(\$2,325,747)</b>	<b>\$150,000</b>	<b>-1.50</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>(\$2,019,482)</b>	<b>\$225,000</b>	<b>-1.50</b>	<b>0.00</b>	<b>(\$2,325,747)</b>	<b>\$150,000</b>	<b>-1.50</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$20,848,175</b>	<b>\$13,885,530</b>	<b>247.60</b>	<b>72.90</b>	<b>\$20,544,261</b>	<b>\$13,795,853</b>	<b>247.60</b>	<b>72.90</b>
<b>Percentage Change</b>	<b>-8.83%</b>	<b>1.65%</b>	<b>-0.60%</b>	<b>0.00%</b>	<b>-10.17%</b>	<b>1.10%</b>	<b>-0.60%</b>	<b>0.00%</b>
<b>Attorney General - Division of Debt Collection</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$0</b>	<b>\$1,820,469</b>	<b>0.00</b>	<b>24.00</b>	<b>\$0</b>	<b>\$1,820,469</b>	<b>0.00</b>	<b>24.00</b>
<b>Approved Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Approved Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$0</b>	<b>\$1,820,469</b>	<b>0.00</b>	<b>24.00</b>	<b>\$0</b>	<b>\$1,820,469</b>	<b>0.00</b>	<b>24.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Secretary of the Commonwealth</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$1,999,415</b>	<b>\$0</b>	<b>19.00</b>	<b>0.00</b>	<b>\$1,999,415</b>	<b>\$0</b>	<b>19.00</b>	<b>0.00</b>
<b>Approved Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Approved Decreases</b>								
Remove additional funding for pay practices	\$0	\$0	0.00	0.00	(\$5,241)	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$5,241)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$5,241)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$1,999,415</b>	<b>\$0</b>	<b>19.00</b>	<b>0.00</b>	<b>\$1,994,174</b>	<b>\$0</b>	<b>19.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-0.26%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781**

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Office for Substance Abuse Prevention</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$0</b>	<b>\$615,909</b>	<b>0.00</b>	<b>3.00</b>	<b>\$0</b>	<b>\$615,909</b>	<b>0.00</b>	<b>3.00</b>
<b>Approved Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Approved Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$0</b>	<b>\$615,909</b>	<b>0.00</b>	<b>3.00</b>	<b>\$0</b>	<b>\$615,909</b>	<b>0.00</b>	<b>3.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Enterprise Applications Public-Private Partnership Project Office</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$1,104,196</b>	<b>\$0</b>	<b>3.00</b>	<b>0.00</b>	<b>\$1,104,196</b>	<b>\$0</b>	<b>3.00</b>	<b>0.00</b>
<b>Approved Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Approved Decreases</b>								
Merge the Virginia Enterprise Applications Program Office into the Virginia Information Technologies Agency	\$0	\$0	0.00	0.00	(\$1,104,196)	\$0	-3.00	0.00
Eliminate wage position	(\$90,000)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Eliminate wage position	(\$20,090)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Realign the scope of the change management role	(\$37,067)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Eliminate contract position	(\$15,988)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$163,145)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$1,104,196)</b>	<b>\$0</b>	<b>-3.00</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>(\$163,145)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$1,104,196)</b>	<b>\$0</b>	<b>-3.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$941,051</b>	<b>\$0</b>	<b>3.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>-14.78%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-100.00%</b>	<b>0.00%</b>	<b>-100.00%</b>	<b>0.00%</b>
<b>Office of Commonwealth Preparedness</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$1,053,299</b>	<b>\$65,000</b>	<b>9.00</b>	<b>0.00</b>	<b>\$1,053,299</b>	<b>\$65,000</b>	<b>9.00</b>	<b>0.00</b>
<b>Approved Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Approved Decreases</b>								
Distribute administrative savings	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$1,053,299</b>	<b>\$65,000</b>	<b>9.00</b>	<b>0.00</b>	<b>\$1,053,299</b>	<b>\$65,000</b>	<b>9.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Interstate Organization Contributions</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$267,281</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$275,233</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>

**SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781**

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Approved Increases</b>								
GA Restoration: Restore Funding for Dues for FFIS	\$0	\$0	0.00	0.00	\$11,500	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$11,500	\$0	0.00	0.00
<b>Approved Decreases</b>								
Amend Language Related to FFIS	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Eliminate organization membership		\$0	0.00	0.00	(\$11,500)	\$0	0.00	0.00
Eliminate Southern Growth Policies Board membership		\$0	0.00	0.00	(\$51,384)	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	(\$62,884)	\$0	0.00	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$51,384)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$267,281</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$223,849</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-18.67%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

<b>Total: Executive Offices</b>								
<b>2008-10 Base Budget</b>	<b>\$32,267,903</b>	<b>\$16,484,516</b>	<b>323.77</b>	<b>101.23</b>	<b>\$32,278,206</b>	<b>\$16,469,839</b>	<b>323.77</b>	<b>101.23</b>
<b>Approved Amendments</b>								
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$11,500	\$0	0.00	0.00
<b>Total Decreases</b>	(\$3,172,849)	\$619,964	-12.50	3.00	(\$4,955,239)	\$652,418	-15.50	3.00
<b>Total: Approved Amendments</b>	<b>(\$3,172,849)</b>	<b>\$619,964</b>	<b>-12.50</b>	<b>3.00</b>	<b>(\$4,943,739)</b>	<b>\$652,418</b>	<b>-15.50</b>	<b>3.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$29,095,054</b>	<b>\$17,104,480</b>	<b>311.27</b>	<b>104.23</b>	<b>\$27,334,467</b>	<b>\$17,122,257</b>	<b>308.27</b>	<b>104.23</b>
<b>Percentage Change</b>	<b>-9.83%</b>	<b>3.76%</b>	<b>-3.86%</b>	<b>2.96%</b>	<b>-15.32%</b>	<b>3.96%</b>	<b>-4.79%</b>	<b>2.96%</b>

**Administration**

**Secretary of Administration**

<b>2008-2010 Budget, Chapter 879</b>	<b>\$7,624,276</b>	<b>\$0</b>	<b>12.00</b>	<b>0.00</b>	<b>\$7,624,276</b>	<b>\$0</b>	<b>12.00</b>	<b>0.00</b>
<b>Approved Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Approved Decreases</b>								
VETOED: Reduce funding for public television	\$0	\$0	0.00	0.00	(\$1,000,000)	\$0	0.00	0.00
Reduce Community Service Grants for Public Television and Radio	(\$318,070)	\$0	0.00	0.00	(\$636,139)	\$0	0.00	0.00
Remove additional funding for pay practices	\$0	\$0	0.00	0.00	(\$4,580)	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$318,070)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$1,640,719)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>(\$318,070)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$1,640,719)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$7,306,206</b>	<b>\$0</b>	<b>12.00</b>	<b>0.00</b>	<b>\$5,983,557</b>	<b>\$0</b>	<b>12.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>-4.17%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-21.52%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**Compensation Board**

<b>2008-2010 Budget, Chapter 879</b>	<b>\$658,513,990</b>	<b>\$11,731,384</b>	<b>23.00</b>	<b>1.00</b>	<b>\$666,153,186</b>	<b>\$11,731,384</b>	<b>23.00</b>	<b>1.00</b>
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**SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781**

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Approved Increases</b>								
GA Restoration: Funding for Sheriffs	\$0	\$0	0.00	0.00	\$5,259,997	\$0	0.00	0.00
GA Restoration: Funding for Commonwealth Attorneys	\$0	\$0	0.00	0.00	\$3,529,849	\$0	0.00	0.00
GA Restoration: Funding for Circuit Court Clerks' Offices	\$0	\$0	0.00	0.00	\$2,749,929	\$0	0.00	0.00
GA Restoration: Funding for Commissioners of Revenue	\$0	\$0	0.00	0.00	\$1,071,500	\$0	0.00	0.00
GA Restoration: Funding for Treasurers	\$0	\$0	0.00	0.00	\$1,059,334	\$0	0.00	0.00
GA Restoration: Funding for Directors of Finance	\$0	\$0	0.00	0.00	\$620,504	\$0	0.00	0.00
Fund staffing for new or expanded jail facilities	(\$1,035,384)	\$0	0.00	0.00	\$2,560,791	\$0	0.00	0.00
Increase Funding for Circuit Court Clerks' Fringe Benefits	\$0	\$0	0.00	0.00	\$2,100,000	\$0	0.00	0.00
Additional Appropriation from the Clerk's Technology Trust Fund	\$0	\$0	0.00	0.00	\$0	\$1,000,000	0.00	0.00
Provide Additional Staff for Blue Ridge Regional Jail	\$0	\$0	0.00	0.00	\$291,195	\$0	0.00	0.00
<b>Total Increases</b>	<b>(\$1,035,384)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$19,243,099</b>	<b>\$1,000,000</b>	<b>0.00</b>	<b>0.00</b>
<b>Approved Decreases</b>								
Reduce constitutional officer funding	\$0	\$0	0.00	0.00	(\$43,496,842)	\$0	0.00	0.00
Use E-911 funds to support dispatcher positions	(\$6,000,000)	\$6,000,000	0.00	0.00	(\$6,000,000)	\$6,000,000	0.00	0.00
Comp Bd: Per Diem Payments	(\$2,200,000)	\$0	0.00	0.00	(\$2,200,000)	\$0	0.00	0.00
Use Technology Trust Fund revenue to support circuit court clerks' offices	\$0	\$0	0.00	0.00	(\$1,498,213)	\$1,498,213	0.00	0.00
Increase agency efficiencies	(\$389,008)	\$0	0.00	0.00	(\$220,469)	\$0	0.00	0.00
Recover remaining funding for constitutional officers' retiree health care credit	\$0	\$0	0.00	0.00	(\$402,725)	\$0	0.00	0.00
Improve internal systems efficiencies to achieve VITA savings	(\$100,000)	\$0	0.00	0.00	(\$190,542)	\$0	0.00	0.00
Federal Inmate Cost Recovery	\$0	\$0	0.00	0.00	(\$256,000)	\$0	0.00	0.00
Discontinue payment of Geronimo Legal Research contract on behalf of Commonwealth's Attorneys	\$0	\$0	0.00	0.00	(\$55,020)	\$0	0.00	0.00
Revert general fund balances	(\$55,020)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Restructure information technology equipment usage policies	(\$9,000)	\$0	0.00	0.00	(\$18,000)	\$0	0.00	0.00
Remove additional funding for pay practices	\$0	\$0	0.00	0.00	(\$8,053)	\$0	0.00	0.00
Positions for Blue Ridge Regional Jail Expansion	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Accrediting Dates for Sheriff Compensation Plan	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Update Staffing Standards	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
NGF Appropriation for Newport News Clerk of Circuit	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Clarify due date of annual report	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$8,753,028)</b>	<b>\$6,000,000</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$54,345,864)</b>	<b>\$7,498,213</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>(\$9,788,412)</b>	<b>\$6,000,000</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$35,102,765)</b>	<b>\$8,498,213</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$648,725,578</b>	<b>\$17,731,384</b>	<b>23.00</b>	<b>1.00</b>	<b>\$631,050,421</b>	<b>\$20,229,597</b>	<b>23.00</b>	<b>1.00</b>
<b>Percentage Change</b>	<b>-1.49%</b>	<b>51.14%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-5.27%</b>	<b>72.44%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Employment Dispute Resolution 2008-2010 Budget, Chapter 879</b>	<b>\$1,106,641</b>	<b>\$299,969</b>	<b>12.50</b>	<b>5.50</b>	<b>\$1,106,641</b>	<b>\$299,969</b>	<b>12.50</b>	<b>5.50</b>

**SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781**

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Approved Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Approved Decreases</b>								
Use nongeneral fund dollars for hearing program	(\$64,105)	\$64,105	0.00	0.00	(\$64,105)	\$0	0.00	0.00
Reduce personnel costs	(\$61,699)	\$0	0.00	0.00	(\$61,699)	\$0	0.00	0.00
Miscellaneous operating efficiencies	(\$37,702)	\$0	0.00	0.00	(\$37,702)	\$0	0.00	0.00
<b>Total Decreases</b>	(\$163,506)	\$64,105	0.00	0.00	(\$163,506)	\$0	0.00	0.00
<b>Total: Approved Amendments</b>	<b>(\$163,506)</b>	<b>\$64,105</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$163,506)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$943,135</b>	<b>\$364,074</b>	<b>12.50</b>	<b>5.50</b>	<b>\$943,135</b>	<b>\$299,969</b>	<b>12.50</b>	<b>5.50</b>
<b>Percentage Change</b>	<b>-14.77%</b>	<b>21.37%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-14.77%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of General Services</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$24,002,920</b>	<b>\$38,706,889</b>	<b>264.00</b>	<b>408.50</b>	<b>\$24,100,891</b>	<b>\$38,706,889</b>	<b>266.00</b>	<b>408.50</b>
<b>Approved Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Approved Decreases</b>								
Fund Virginia Partners in Procurement Program with nongeneral fund	(\$582,572)	\$582,572	0.00	0.00	(\$582,572)	\$582,572	0.00	0.00
Efficiencies in director's office	(\$79,000)	\$0	-1.00	0.00	(\$615,450)	\$0	-1.00	0.00
Eliminate equipment replacement	\$0	\$0	0.00	0.00	(\$595,607)	\$0	0.00	0.00
Improve efficiencies in Information Systems Services business unit	(\$83,000)	\$33,000	0.00	0.00	(\$83,000)	\$33,000	0.00	0.00
Charge fee for tuberculosis testing	(\$22,500)	\$0	0.00	0.00	(\$90,000)	\$0	0.00	0.00
Remove additional funding for pay practices	\$0	\$0	0.00	0.00	(\$69,851)	\$0	0.00	0.00
Transfer positions to Virginia Enterprise Applications Program	\$0	\$0	-9.00	0.00	\$0	\$0	-9.00	0.00
Capture Office of Fleet Management savings	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Update internal service fund costs	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Capture Office Depot refund	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Transfer one-time nongeneral fund cash balances	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Revise language dealing with fleet management services	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Delete language dealing with Procurement Services	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Consolidation of Bulk and Commercial Fuel Purchases	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Set Payment Level for Payments in Lieu of Taxes	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$767,072)</b>	<b>\$615,572</b>	<b>-10.00</b>	<b>0.00</b>	<b>(\$2,036,480)</b>	<b>\$615,572</b>	<b>-10.00</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>(\$767,072)</b>	<b>\$615,572</b>	<b>-10.00</b>	<b>0.00</b>	<b>(\$2,036,480)</b>	<b>\$615,572</b>	<b>-10.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$23,235,848</b>	<b>\$39,322,461</b>	<b>254.00</b>	<b>408.50</b>	<b>\$22,064,411</b>	<b>\$39,322,461</b>	<b>256.00</b>	<b>408.50</b>
<b>Percentage Change</b>	<b>-3.20%</b>	<b>1.59%</b>	<b>-3.79%</b>	<b>0.00%</b>	<b>-8.45%</b>	<b>1.59%</b>	<b>-3.76%</b>	<b>0.00%</b>
<b>Department of Human Resource Management</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$5,424,537</b>	<b>\$4,571,450</b>	<b>55.00</b>	<b>40.00</b>	<b>\$5,424,537</b>	<b>\$4,571,450</b>	<b>55.00</b>	<b>40.00</b>

**SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781**

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Approved Increases</b>								
Additional Nongeneral Fund Appropriation	\$0	\$0	0.00	0.00	\$0	\$34,410	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$34,410	0.00	0.00
<b>Approved Decreases</b>								
Allocate administrative expenses to programs	(\$514,906)	\$514,906	0.00	0.00	(\$514,906)	\$514,906	0.00	0.00
Capture turnover and vacancy savings	(\$58,655)	\$0	-1.00	0.00	(\$117,310)	\$0	-1.00	0.00
Eliminate agency reward and recognition bonuses	(\$35,495)	(\$35,529)	0.00	0.00	\$0	\$0	0.00	0.00
Remove additional funding for pay practices	\$0	\$0	0.00	0.00	(\$20,369)	\$0	0.00	0.00
Reduce number of agency laptop computers	(\$16,199)	\$0	0.00	0.00	(\$21,599)	\$0	0.00	0.00
Eliminate computer training room	(\$20,682)	\$0	0.00	0.00	(\$27,576)	\$0	0.00	0.00
Recognize Virginia Enterprise Application Project Office special fund reimbursement	(\$10,644)	\$10,644	0.00	0.00	\$0	\$0	0.00	0.00
Eliminate wage employee in Personnel Development Services	(\$26,960)	\$0	0.00	0.00	(\$37,326)	\$0	0.00	0.00
Utilize nongeneral fund resources for special training	(\$50,000)	\$50,000	0.00	0.00	(\$15,000)	\$15,000	0.00	0.00
Reduce wage hours in Equal Employment Opportunity Services	(\$14,635)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Consolidate the Employee Suggestion Program (ESP) with the Governor's Idea Program	(\$7,800)	\$0	0.00	0.00	(\$10,683)	\$0	0.00	0.00
<b>Total Decreases</b>	(\$755,976)	\$540,021	-1.00	0.00	(\$764,769)	\$529,906	-1.00	0.00
<b>Total: Approved Amendments</b>	<b>(\$755,976)</b>	<b>\$540,021</b>	<b>-1.00</b>	<b>0.00</b>	<b>(\$764,769)</b>	<b>\$564,316</b>	<b>-1.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$4,668,561</b>	<b>\$5,111,471</b>	<b>54.00</b>	<b>40.00</b>	<b>\$4,659,768</b>	<b>\$5,135,766</b>	<b>54.00</b>	<b>40.00</b>
<b>Percentage Change</b>	<b>-13.94%</b>	<b>11.81%</b>	<b>-1.82%</b>	<b>0.00%</b>	<b>-14.10%</b>	<b>12.34%</b>	<b>-1.82%</b>	<b>0.00%</b>
<b>Administration of Health Insurance</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$0</b>	<b>\$165,350,000</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$165,350,000</b>	<b>0.00</b>	<b>0.00</b>
<b>Approved Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Approved Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$0</b>	<b>\$165,350,000</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$165,350,000</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Human Rights Council</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$463,125</b>	<b>\$26,200</b>	<b>6.00</b>	<b>0.00</b>	<b>\$463,125</b>	<b>\$26,200</b>	<b>6.00</b>	<b>0.00</b>
<b>Approved Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00

**SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781**

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Approved Decreases</b>								
Miscellaneous operating efficiencies	(\$51,637)	\$0	-1.00	0.00	(\$51,637)	\$0	-1.00	0.00
<b>Total Decreases</b>	(\$51,637)	\$0	-1.00	0.00	(\$51,637)	\$0	-1.00	0.00
<b>Total: Approved Amendments</b>	<b>(\$51,637)</b>	<b>\$0</b>	<b>-1.00</b>	<b>0.00</b>	<b>(\$51,637)</b>	<b>\$0</b>	<b>-1.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$411,488</b>	<b>\$26,200</b>	<b>5.00</b>	<b>0.00</b>	<b>\$411,488</b>	<b>\$26,200</b>	<b>5.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>-11.15%</b>	<b>0.00%</b>	<b>-16.67%</b>	<b>0.00%</b>	<b>-11.15%</b>	<b>0.00%</b>	<b>-16.67%</b>	<b>0.00%</b>
<b>Department of Minority Business Enterprise</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$753,413</b>	<b>\$1,506,868</b>	<b>10.50</b>	<b>18.50</b>	<b>\$753,413</b>	<b>\$1,506,868</b>	<b>10.50</b>	<b>18.50</b>
<b>Approved Increases</b>								
DMBE: Procurement Disparity Study	\$30,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$30,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Approved Decreases</b>								
Eliminate a position	(\$124,433)	\$0	-1.00	0.00	(\$93,325)	\$0	-1.00	0.00
<b>Total Decreases</b>	(\$124,433)	\$0	-1.00	0.00	(\$93,325)	\$0	-1.00	0.00
<b>Total: Approved Amendments</b>	<b>(\$94,433)</b>	<b>\$0</b>	<b>-1.00</b>	<b>0.00</b>	<b>(\$93,325)</b>	<b>\$0</b>	<b>-1.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$658,980</b>	<b>\$1,506,868</b>	<b>9.50</b>	<b>18.50</b>	<b>\$660,088</b>	<b>\$1,506,868</b>	<b>9.50</b>	<b>18.50</b>
<b>Percentage Change</b>	<b>-12.53%</b>	<b>0.00%</b>	<b>-9.52%</b>	<b>0.00%</b>	<b>-12.39%</b>	<b>0.00%</b>	<b>-9.52%</b>	<b>0.00%</b>
<b>State Board of Elections</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$11,092,735</b>	<b>\$15,077,867</b>	<b>30.00</b>	<b>7.00</b>	<b>\$11,092,735</b>	<b>\$10,077,867</b>	<b>30.00</b>	<b>7.00</b>
<b>Approved Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Approved Decreases</b>								
Recover indirect costs from Help America Vote Act activities	(\$111,839)	\$111,839	0.00	0.00	\$0	\$0	0.00	0.00
Reduce scope of contract with Virginia Enterprise Application Project program office to establish voter system	(\$113,679)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Eliminate obsolete servers	(\$111,840)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Reduce scope of contract with Virginia Enterprise Application Program office	\$0	\$0	0.00	0.00	(\$113,769)	\$0	0.00	0.00
Implement campaign finance filing fees	\$0	\$0	0.00	0.00	(\$100,772)	\$100,772	0.00	0.00
Require municipalities to pay for the cost of May elections	\$0	\$0	0.00	0.00	(\$80,000)	\$0	0.00	0.00
Recover indirect costs from Help America Vote Act activities	\$0	\$0	0.00	0.00	(\$75,000)	\$0	0.00	0.00
Allow absentee voting for any reason	\$0	\$0	0.00	0.00	(\$18,000)	\$0	0.00	0.00
Remove additional funding for pay practices	\$0	\$0	0.00	0.00	(\$6,138)	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$337,358)</b>	<b>\$111,839</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$393,679)</b>	<b>\$100,772</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>(\$337,358)</b>	<b>\$111,839</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$393,679)</b>	<b>\$100,772</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$10,755,377</b>	<b>\$15,189,706</b>	<b>30.00</b>	<b>7.00</b>	<b>\$10,699,056</b>	<b>\$10,178,639</b>	<b>30.00</b>	<b>7.00</b>
<b>Percentage Change</b>	<b>-3.04%</b>	<b>0.74%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-3.55%</b>	<b>1.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781**

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Total: Administration</b>								
<b>2008-10 Base Budget</b>	<b>\$708,981,637</b>	<b>\$237,270,627</b>	<b>413.00</b>	<b>480.50</b>	<b>\$716,718,804</b>	<b>\$232,270,627</b>	<b>415.00</b>	<b>480.50</b>
<b>Approved Amendments</b>								
<b>Total Increases</b>	(\$1,005,384)	\$0	0.00	0.00	\$19,243,099	\$1,034,410	0.00	0.00
<b>Total Decreases</b>	(\$11,271,080)	\$7,331,537	-13.00	0.00	(\$59,489,979)	\$8,744,463	-13.00	0.00
<b>Total: Approved Amendments</b>	<b>(\$12,276,464)</b>	<b>\$7,331,537</b>	<b>-13.00</b>	<b>0.00</b>	<b>(\$40,246,880)</b>	<b>\$9,778,873</b>	<b>-13.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$696,705,173</b>	<b>\$244,602,164</b>	<b>400.00</b>	<b>480.50</b>	<b>\$676,471,924</b>	<b>\$242,049,500</b>	<b>402.00</b>	<b>480.50</b>
<b>Percentage Change</b>	<b>-1.73%</b>	<b>3.09%</b>	<b>-3.15%</b>	<b>0.00%</b>	<b>-5.62%</b>	<b>4.21%</b>	<b>-3.13%</b>	<b>0.00%</b>

**Agriculture and Forestry**

**Secretary of Agriculture and Forestry**

<b>2008-2010 Budget, Chapter 879</b>	<b>\$449,174</b>	<b>\$0</b>	<b>3.00</b>	<b>0.00</b>	<b>\$449,174</b>	<b>\$0</b>	<b>3.00</b>	<b>0.00</b>
<b>Approved Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Approved Decreases</b>								
Remove funding for pay practices	\$0	\$0	0.00	0.00	(\$1,835)	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$1,835)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$1,835)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$449,174</b>	<b>\$0</b>	<b>3.00</b>	<b>0.00</b>	<b>\$447,339</b>	<b>\$0</b>	<b>3.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-0.41%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**Department of Agriculture and Consumer Services**

<b>2008-2010 Budget, Chapter 879</b>	<b>\$32,209,456</b>	<b>\$28,252,732</b>	<b>365.99</b>	<b>172.01</b>	<b>\$32,705,436</b>	<b>\$28,252,732</b>	<b>365.99</b>	<b>172.01</b>
<b>Approved Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>



**SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781**

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Approved Decreases</b>								
VETOED: Privatize weights and measures inspections	\$0	\$0	0.00	0.00	(\$1,250,000)	\$0	0.00	0.00
Position Eliminations	(\$709,966)	\$0	-12.30	0.00	(\$1,337,455)	\$0	-19.30	0.00
Utilize NGF sources for positions and other costs	(\$263,559)	\$259,059	-2.00	2.00	(\$508,609)	\$508,609	-10.00	10.30
Agency administrative efficiencies	(\$352,044)	\$0	0.00	0.00	(\$246,450)	\$0	0.00	0.00
Reduce matching grants for the farmland preservation purchase of development rights program	\$0	\$0	0.00	0.00	(\$500,000)	\$0	0.00	0.00
Increase laboratory fees for services performed in the five animal diagnostic labs	(\$185,906)	\$185,906	-3.00	3.30	(\$200,138)	\$200,138	0.00	0.00
Reduce the appropriation for the Virginia wine distribution corporation	(\$100,000)	\$0	0.00	0.00	(\$100,000)	\$0	0.00	0.00
Eliminate grants for specialty crop research	(\$100,000)	\$0	0.00	0.00	(\$100,000)	\$0	0.00	0.00
Eliminate funding for hydrilla control	\$0	\$0	0.00	0.00	(\$150,000)	\$0	0.00	0.00
Close the Warrenton Office	\$0	\$0	0.00	0.00	(\$37,000)	\$0	0.00	0.00
Absorb Workforce Transition Act retirement costs in the Virginia Retirement System	(\$20,209)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Capture savings from prepayment of insurance	(\$15,384)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Delay filling a vacant position in consumer protection	(\$10,208)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Transfer cash balance generated through the regulation of prepaid legal services plans	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Transfer cash balance from charitable solicitors registration	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Transfer cash balance from fertilizer, feed, lime, and seed inspection fees	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Transfer cash balance from regulation of pesticide applicators	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$1,757,276)</b>	<b>\$444,965</b>	<b>-17.30</b>	<b>5.30</b>	<b>(\$4,429,652)</b>	<b>\$708,747</b>	<b>-29.30</b>	<b>10.30</b>
<b>Total: Approved Amendments</b>	<b>(\$1,757,276)</b>	<b>\$444,965</b>	<b>-17.30</b>	<b>5.30</b>	<b>(\$4,429,652)</b>	<b>\$708,747</b>	<b>-29.30</b>	<b>10.30</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$30,452,180</b>	<b>\$28,697,697</b>	<b>348.69</b>	<b>177.31</b>	<b>\$28,275,784</b>	<b>\$28,961,479</b>	<b>336.69</b>	<b>182.31</b>
<b>Percentage Change</b>	<b>-5.46%</b>	<b>1.57%</b>	<b>-4.73%</b>	<b>3.08%</b>	<b>-13.54%</b>	<b>2.51%</b>	<b>-8.01%</b>	<b>5.99%</b>
<b>Department of Forestry</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$18,604,326</b>	<b>\$10,270,122</b>	<b>218.77</b>	<b>104.61</b>	<b>\$18,604,326</b>	<b>\$10,270,122</b>	<b>218.77</b>	<b>104.61</b>
<b>Approved Increases</b>								
Increase federal appropriation for grants	\$0	\$0	0.00	0.00	\$0	\$2,275,000	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$2,275,000</b>	<b>0.00</b>	<b>0.00</b>

**SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781**

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Approved Decreases</b>								
Reallocate funding for 8 GF positions	(\$526,498)	\$0	-8.00	8.00	(\$530,611)	\$66,370	-8.00	8.00
Eliminate 19.38 vacant GF positions	\$0	\$0	0.00	0.00	(\$996,719)	\$0	-19.38	0.00
Consolidate regional offices	(\$232,404)	\$0	-3.00	0.00	(\$357,896)	\$0	-3.00	0.00
Capture turnover and vacancy savings	(\$447,495)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Increase fee for the Reforestation of Timberlands Program	(\$120,000)	\$0	0.00	0.00	(\$120,000)	\$0	0.00	0.00
Capture capital outlay balances	(\$223,020)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Eliminate commute for fire fighters	(\$60,000)	\$0	0.00	0.00	(\$120,000)	\$0	0.00	0.00
Defer purchase of heavy equipment	(\$140,769)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Partner with Virginia Tech for a hydrologist position	(\$50,000)	\$0	-1.00	0.00	(\$50,000)	\$0	-1.00	0.00
Combine administrative support position	(\$39,647)	\$0	0.00	0.00	(\$39,952)	\$0	0.00	0.00
Supplant general fund dollars with nongeneral funds	(\$60,000)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Remove funding for pay practices	\$0	\$0	0.00	0.00	(\$47,514)	\$0	0.00	0.00
Reduce information technology costs	\$0	\$0	0.00	0.00	(\$30,000)	\$0	0.00	0.00
Sell an office building in Staunton	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Capture nongeneral fund balances	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$1,899,833)</b>	<b>\$0</b>	<b>-12.00</b>	<b>8.00</b>	<b>(\$2,292,692)</b>	<b>\$66,370</b>	<b>-31.38</b>	<b>8.00</b>
<b>Total: Approved Amendments</b>	<b>(\$1,899,833)</b>	<b>\$0</b>	<b>-12.00</b>	<b>8.00</b>	<b>(\$2,292,692)</b>	<b>\$2,341,370</b>	<b>-31.38</b>	<b>8.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$16,704,493</b>	<b>\$10,270,122</b>	<b>206.77</b>	<b>112.61</b>	<b>\$16,311,634</b>	<b>\$12,611,492</b>	<b>187.39</b>	<b>112.61</b>
<b>Percentage Change</b>	<b>-10.21%</b>	<b>0.00%</b>	<b>-5.49%</b>	<b>7.65%</b>	<b>-12.32%</b>	<b>22.80%</b>	<b>-14.34%</b>	<b>7.65%</b>
<b>Virginia Agricultural Council</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$0</b>	<b>\$490,334</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$490,334</b>	<b>0.00</b>	<b>0.00</b>
<b>Approved Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Approved Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$0</b>	<b>\$490,334</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$490,334</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781**

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Total: Agriculture and Forestry</b>								
<b>2008-10 Base Budget</b>	<b>\$51,262,956</b>	<b>\$39,013,188</b>	<b>587.76</b>	<b>276.62</b>	<b>\$51,758,936</b>	<b>\$39,013,188</b>	<b>587.76</b>	<b>276.62</b>
<b>Approved Amendments</b>								
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$2,275,000	0.00	0.00
<b>Total Decreases</b>	(\$3,657,109)	\$444,965	-29.30	13.30	(\$6,724,179)	\$775,117	-60.68	18.30
<b>Total: Approved Amendments</b>	<b>(\$3,657,109)</b>	<b>\$444,965</b>	<b>-29.30</b>	<b>13.30</b>	<b>(\$6,724,179)</b>	<b>\$3,050,117</b>	<b>-60.68</b>	<b>18.30</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$47,605,847</b>	<b>\$39,458,153</b>	<b>558.46</b>	<b>289.92</b>	<b>\$45,034,757</b>	<b>\$42,063,305</b>	<b>527.08</b>	<b>294.92</b>
<b>Percentage Change</b>	<b>-7.13%</b>	<b>1.14%</b>	<b>-4.99%</b>	<b>4.81%</b>	<b>-12.99%</b>	<b>7.82%</b>	<b>-10.32%</b>	<b>6.62%</b>

**Commerce and Trade**

**Secretary of Commerce and Trade**

<b>2008-2010 Budget, Chapter 879</b>	<b>\$25,415,321</b>	<b>\$0</b>	<b>8.00</b>	<b>0.00</b>	<b>\$19,565,321</b>	<b>\$0</b>	<b>8.00</b>	<b>0.00</b>
<b>Approved Increases</b>								
NGF for Motion Picture Opportunity Fund	\$0	\$0	0.00	0.00	\$0	\$375,000	0.00	0.00
Increase Governor's Development Opportunity Fund	\$0	\$0	0.00	0.00	\$5,000,000	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$5,000,000</b>	<b>\$375,000</b>	<b>0.00</b>	<b>0.00</b>
<b>Approved Decreases</b>								
Use ARRA Funds for VIP Grants	\$0	\$0	0.00	0.00	(\$1,562,756)	\$0	0.00	0.00
Use ARRA Funds for Governor's Opportunity Fund	\$0	\$0	0.00	0.00	(\$588,945)	\$0	0.00	0.00
Provide training grant from GOF	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Remove unneeded funding for incentives	(\$734,244)	\$0	0.00	0.00	(\$9,468,210)	\$0	0.00	0.00
Remove funding for pay practices	\$0	\$0	0.00	0.00	(\$3,314)	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$734,244)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$11,623,225)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>(\$734,244)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$6,623,225)</b>	<b>\$375,000</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$24,681,077</b>	<b>\$0</b>	<b>8.00</b>	<b>0.00</b>	<b>\$12,942,096</b>	<b>\$375,000</b>	<b>8.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>-2.89%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-33.85%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**Board of Accountancy**

<b>2008-2010 Budget, Chapter 879</b>	<b>\$0</b>	<b>\$918,136</b>	<b>0.00</b>	<b>8.00</b>	<b>\$0</b>	<b>\$919,454</b>	<b>0.00</b>	<b>8.00</b>
<b>Approved Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Approved Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$0</b>	<b>\$918,136</b>	<b>0.00</b>	<b>8.00</b>	<b>\$0</b>	<b>\$919,454</b>	<b>0.00</b>	<b>8.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**Department of Business Assistance**

<b>2008-2010 Budget, Chapter 879</b>	<b>\$11,223,521</b>	<b>\$1,245,603</b>	<b>41.00</b>	<b>7.00</b>	<b>\$11,223,521</b>	<b>\$1,245,603</b>	<b>41.00</b>	<b>7.00</b>
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**SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781**

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Approved Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Approved Decreases</b>								
Reduce Virginia Jobs Investment Program grants	(\$313,805)	\$0	0.00	0.00	(\$313,805)	\$0	0.00	0.00
Reduce positions and other admin savings	(\$319,599)	\$0	-3.00	0.00	(\$403,029)	\$0	-3.00	0.00
Supplant VSBFA GF expenses with NGF	(\$28,395)	\$0	0.00	0.00	(\$28,395)	\$28,395	0.00	0.00
Reduce appropriation for the Virginia Israel Advisory Board	\$0	\$0	0.00	0.00	(\$7,062)	\$0	0.00	0.00
<b>Total Decreases</b>	(\$661,799)	\$0	-3.00	0.00	(\$752,291)	\$28,395	-3.00	0.00
<b>Total: Approved Amendments</b>	<b>(\$661,799)</b>	<b>\$0</b>	<b>-3.00</b>	<b>0.00</b>	<b>(\$752,291)</b>	<b>\$28,395</b>	<b>-3.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$10,561,722</b>	<b>\$1,245,603</b>	<b>38.00</b>	<b>7.00</b>	<b>\$10,471,230</b>	<b>\$1,273,998</b>	<b>38.00</b>	<b>7.00</b>
<b>Percentage Change</b>	<b>-5.90%</b>	<b>0.00%</b>	<b>-7.32%</b>	<b>0.00%</b>	<b>-6.70%</b>	<b>2.28%</b>	<b>-7.32%</b>	<b>0.00%</b>
<b>Department of Housing and Community Development</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$44,541,138</b>	<b>\$71,513,064</b>	<b>87.50</b>	<b>22.50</b>	<b>\$43,194,485</b>	<b>\$71,473,064</b>	<b>87.50</b>	<b>22.50</b>
<b>Approved Increases</b>								
Reflect increased federal funding	\$0	\$0	0.00	1.00	\$0	\$10,371,776	0.00	0.00
Provide funding for foreclosure counseling	\$0	\$0	0.00	0.00	\$250,000	\$0	0.00	0.00
Provide funding for department relocation	\$56,410	\$0	0.00	0.00	\$202,431	\$0	0.00	0.00
Provide funding for the Fort Monroe Federal Area Development Authority	\$0	\$0	0.00	0.00	\$1,556,934	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$56,410</b>	<b>\$0</b>	<b>0.00</b>	<b>1.00</b>	<b>\$2,009,365</b>	<b>\$10,371,776</b>	<b>0.00</b>	<b>0.00</b>

**SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781**

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Approved Decreases</b>								
Reduce funding for Enterprise Zone Program	(\$1,106,100)	\$0	0.00	0.00	(\$2,250,000)	\$0	0.00	0.00
Reduce funding for indoor plumbing grants	(\$1,600,000)	\$0	0.00	0.00	(\$1,600,000)	\$0	0.00	0.00
Position eliminations and other admin savings	(\$512,103)	\$0	-5.00	0.00	(\$617,392)	\$0	-5.00	1.00
Reduce funding for the Southwest Virginia Water Construction Grants	\$0	\$0	0.00	0.00	(\$225,000)	\$0	0.00	0.00
Reduce funding for the Southeast Rural Community Assistance Project (SERCAP)	\$0	\$0	0.00	0.00	(\$200,469)	\$0	0.00	0.00
Reduce funding for the Southwest Virginia Water Planning Grants	\$0	\$0	0.00	0.00	(\$56,250)	\$0	0.00	0.00
Reduce pass-through funding for Planning District Commissions (PDC's)	\$0	\$0	0.00	0.00	(\$202,558)	\$0	0.00	0.00
Reduce funding for single resident housing	(\$150,000)	\$0	0.00	0.00	(\$150,000)	\$0	0.00	0.00
Reduce funding for Shelter Improvement Grants	\$0	\$0	0.00	0.00	(\$100,000)	\$0	0.00	0.00
Eliminate the balance of funding for the community development bank	(\$150,000)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Reduce funding for the Virginia Enterprise Initiative grant program	(\$50,000)	\$0	0.00	0.00	(\$50,000)	\$0	0.00	0.00
Reduce funding for the Seed Program	(\$30,000)	\$0	0.00	0.00	(\$200,000)	\$0	0.00	0.00
Reduce funding for the research and development centers	\$0	\$0	0.00	0.00	(\$75,000)	\$0	0.00	0.00
Reduce funding for the Virginia Main Street program	(\$25,000)	\$0	0.00	0.00	(\$14,990)	\$0	0.00	0.00
Supplant general fund dollars with nongeneral funds	(\$100,900)	\$0	0.00	0.00	(\$58,555)	\$0	0.00	0.00
Reduce operating expenses of the FMFADA	(\$76,565)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
FMFADA Electronic Meetings Language		\$0	0.00	0.00	\$0	\$0	0.00	0.00
Use ARRA for FMFADA Operating Funds	\$0	\$0	0.00	0.00	(\$1,556,934)	\$0	0.00	0.00
Supplant GF for FMFADA with nongeneral funds	(\$16,400)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$3,817,068)</b>	<b>\$0</b>	<b>-5.00</b>	<b>0.00</b>	<b>(\$7,357,148)</b>	<b>\$0</b>	<b>-5.00</b>	<b>1.00</b>
<b>Total: Approved Amendments</b>	<b>(\$3,760,658)</b>	<b>\$0</b>	<b>-5.00</b>	<b>1.00</b>	<b>(\$5,347,783)</b>	<b>\$10,371,776</b>	<b>-5.00</b>	<b>1.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$40,780,480</b>	<b>\$71,513,064</b>	<b>82.50</b>	<b>23.50</b>	<b>\$37,846,702</b>	<b>\$81,844,840</b>	<b>82.50</b>	<b>23.50</b>
<b>Percentage Change</b>	<b>-8.44%</b>	<b>0.00%</b>	<b>-5.71%</b>	<b>4.44%</b>	<b>-12.38%</b>	<b>14.51%</b>	<b>-5.71%</b>	<b>4.44%</b>
<b>Department of Labor and Industry</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$8,458,204</b>	<b>\$6,011,682</b>	<b>114.04</b>	<b>68.96</b>	<b>\$8,458,149</b>	<b>\$6,011,682</b>	<b>114.04</b>	<b>68.96</b>
<b>Approved Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Approved Decreases</b>								
Additional DOLI Reduction	\$0	\$0	0.00	0.00	(\$268,515)	\$0	0.00	0.00
DOLI administrative reductions	(\$465,000)	\$0	5.27	-5.27	(\$30,101)	\$0	5.27	-5.27
<b>Total Decreases</b>	<b>(\$465,000)</b>	<b>\$0</b>	<b>5.27</b>	<b>-5.27</b>	<b>(\$298,616)</b>	<b>\$0</b>	<b>5.27</b>	<b>-5.27</b>
<b>Total: Approved Amendments</b>	<b>(\$465,000)</b>	<b>\$0</b>	<b>5.27</b>	<b>-5.27</b>	<b>(\$298,616)</b>	<b>\$0</b>	<b>5.27</b>	<b>-5.27</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$7,993,204</b>	<b>\$6,011,682</b>	<b>119.31</b>	<b>63.69</b>	<b>\$8,159,533</b>	<b>\$6,011,682</b>	<b>119.31</b>	<b>63.69</b>
<b>Percentage Change</b>	<b>-5.50%</b>	<b>0.00%</b>	<b>4.62%</b>	<b>-7.64%</b>	<b>-3.53%</b>	<b>0.00%</b>	<b>4.62%</b>	<b>-7.64%</b>

**SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781**

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Department of Mines, Minerals and Energy</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$12,912,049</b>	<b>\$20,844,848</b>	<b>171.62</b>	<b>71.38</b>	<b>\$13,044,566</b>	<b>\$20,844,848</b>	<b>171.62</b>	<b>71.38</b>
<b>Approved Increases</b>								
Replace federal funding for energy program	\$0	\$0	0.00	0.00	\$182,000	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$182,000</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Approved Decreases</b>								
Utilize NGF resources	(\$348,504)	\$0	-5.00	5.00	(\$473,166)	\$475,560	-5.00	5.00
Personnel-related savings	(\$460,612)	\$0	-9.00	0.00	(\$604,959)	\$0	-9.00	0.00
<b>Total Decreases</b>	<b>(\$809,116)</b>	<b>\$0</b>	<b>-14.00</b>	<b>5.00</b>	<b>(\$1,078,125)</b>	<b>\$475,560</b>	<b>-14.00</b>	<b>5.00</b>
<b>Total: Approved Amendments</b>	<b>(\$809,116)</b>	<b>\$0</b>	<b>-14.00</b>	<b>5.00</b>	<b>(\$896,125)</b>	<b>\$475,560</b>	<b>-14.00</b>	<b>5.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$12,102,933</b>	<b>\$20,844,848</b>	<b>157.62</b>	<b>76.38</b>	<b>\$12,148,441</b>	<b>\$21,320,408</b>	<b>157.62</b>	<b>76.38</b>
<b>Percentage Change</b>	<b>-6.27%</b>	<b>0.00%</b>	<b>-8.16%</b>	<b>7.00%</b>	<b>-6.87%</b>	<b>2.28%</b>	<b>-8.16%</b>	<b>7.00%</b>
<b>Department of Professional and Occupational Regulation</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$0</b>	<b>\$19,558,546</b>	<b>0.00</b>	<b>186.00</b>	<b>\$0</b>	<b>\$19,551,410</b>	<b>0.00</b>	<b>186.00</b>
<b>Approved Increases</b>								
Transfer funding and positions	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Provide funding for implementation for renovation, repair, and painting program regulations	\$0	\$0	0.00	0.00	\$0	\$535,598	0.00	6.00
Increase nongeneral fund appropriation for rent and information technology	\$0	\$98,060	0.00	0.00	\$0	\$144,347	0.00	0.00
Add positions for program activities	\$0	\$0	0.00	0.00	\$0	\$342,322	0.00	5.00
Add position for the Common Interest Community Management Board	\$0	\$0	0.00	0.00	\$0	\$78,153	0.00	1.00
Add position for internal control and risk management	\$0	\$0	0.00	0.00	\$0	\$109,945	0.00	1.00
Add position for information technology activities	\$0	\$0	0.00	0.00	\$0	\$91,938	0.00	1.00
Add position for forms design and maintenance	\$0	\$0	0.00	0.00	\$0	\$71,998	0.00	1.00
Add position for fee processing	\$0	\$0	0.00	0.00	\$0	\$59,519	0.00	1.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$98,060</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$1,433,820</b>	<b>0.00</b>	<b>16.00</b>
<b>Approved Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$98,060</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$1,433,820</b>	<b>0.00</b>	<b>16.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$0</b>	<b>\$19,656,606</b>	<b>0.00</b>	<b>186.00</b>	<b>\$0</b>	<b>\$20,985,230</b>	<b>0.00</b>	<b>202.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.50%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>7.33%</b>	<b>0.00%</b>	<b>8.60%</b>
<b>Virginia Economic Development Partnership</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$17,076,010</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$17,026,010</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Approved Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>

**SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781**

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Approved Decreases</b>								
Eliminate Outdated VASCIC Language	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Implement strategies to capture efficiencies	(\$1,000,000)	\$0	0.00	0.00	(\$500,000)	\$0	0.00	0.00
Remove funding for pay practices	\$0	\$0	0.00	0.00	(\$43,553)	\$0	0.00	0.00
<b>Total Decreases</b>	(\$1,000,000)	\$0	0.00	0.00	(\$543,553)	\$0	0.00	0.00
<b>Total: Approved Amendments</b>	<b>(\$1,000,000)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$543,553)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$16,076,010</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$16,482,457</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>-5.86%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-3.19%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Employment Commission</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$487</b>	<b>\$580,220,374</b>	<b>0.00</b>	<b>865.00</b>	<b>\$487</b>	<b>\$585,220,375</b>	<b>0.00</b>	<b>865.00</b>
<b>Approved Increases</b>								
Increase appropriation for unemployment insurance benefits	\$0	\$0	0.00	0.00	\$0	\$368,600,000	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$368,600,000	0.00	0.00
<b>Approved Decreases</b>								
Clarify information technology project language	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Transfer appropriation to the proper fund	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$368,600,000</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$487</b>	<b>\$580,220,374</b>	<b>0.00</b>	<b>865.00</b>	<b>\$487</b>	<b>\$953,820,375</b>	<b>0.00</b>	<b>865.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>62.98%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Racing Commission</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$0</b>	<b>\$5,047,817</b>	<b>0.00</b>	<b>10.00</b>	<b>\$0</b>	<b>\$5,047,817</b>	<b>0.00</b>	<b>10.00</b>
<b>Approved Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Approved Decreases</b>								
Reduce operating expenses of the Racing Commission	\$0	(\$415,092)	0.00	0.00	\$0	(\$1,037,173)	0.00	0.00
Reflect reduced NGF forecast/Breeders Fund appropriation	\$0	\$0	0.00	0.00	\$0	(\$700,000)	0.00	0.00
<b>Total Decreases</b>	\$0	(\$415,092)	0.00	0.00	\$0	(\$1,737,173)	0.00	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>(\$415,092)</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>(\$1,737,173)</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$0</b>	<b>\$4,632,725</b>	<b>0.00</b>	<b>10.00</b>	<b>\$0</b>	<b>\$3,310,644</b>	<b>0.00</b>	<b>10.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>-8.22%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-34.41%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Tourism Authority</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$14,469,330</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$14,469,330</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Approved Increases</b>								
Tourism Promotion Funding	\$0	\$0	0.00	0.00	\$2,500,000	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$2,500,000	\$0	0.00	0.00

**SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781**

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Approved Decreases</b>								
Implement strategies to capture efficiencies	(\$800,000)	\$0	0.00	0.00	(\$800,000)	\$0	0.00	0.00
Remove funding for pay practices	\$0	\$0	0.00	0.00	(\$18,209)	\$0	0.00	0.00
<b>Total Decreases</b>	(\$800,000)	\$0	0.00	0.00	(\$818,209)	\$0	0.00	0.00
<b>Total: Approved Amendments</b>	<b>(\$800,000)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$1,681,791</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$13,669,330</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$16,151,121</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>-5.53%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>11.62%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

<b>Total: Commerce and Trade</b>								
<b>2008-10 Base Budget</b>	<b>\$134,096,060</b>	<b>\$705,360,070</b>	<b>422.16</b>	<b>1,238.84</b>	<b>\$126,981,869</b>	<b>\$710,314,253</b>	<b>422.16</b>	<b>1,238.84</b>
<b>Approved Amendments</b>								
<b>Total Increases</b>	\$56,410	\$98,060	0.00	1.00	\$9,691,365	\$380,780,596	0.00	16.00
<b>Total Decreases</b>	(\$8,287,227)	(\$415,092)	-16.73	-0.27	(\$22,471,167)	(\$1,233,218)	-16.73	0.73
<b>Total: Approved Amendments</b>	<b>(\$8,230,817)</b>	<b>(\$317,032)</b>	<b>-16.73</b>	<b>0.73</b>	<b>(\$12,779,802)</b>	<b>\$379,547,378</b>	<b>-16.73</b>	<b>16.73</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$125,865,243</b>	<b>\$705,043,038</b>	<b>405.43</b>	<b>1,239.57</b>	<b>\$114,202,067</b>	<b>\$1,089,861,631</b>	<b>405.43</b>	<b>1,255.57</b>
<b>Percentage Change</b>	<b>-6.14%</b>	<b>-0.04%</b>	<b>-3.96%</b>	<b>0.06%</b>	<b>-10.06%</b>	<b>53.43%</b>	<b>-3.96%</b>	<b>1.35%</b>

**Education**

**Secretary of Education**

<b>2008-2010 Budget, Chapter 879</b>	<b>\$654,068</b>	<b>\$0</b>	<b>6.00</b>	<b>0.00</b>	<b>\$654,068</b>	<b>\$0</b>	<b>6.00</b>	<b>0.00</b>
<b>Approved Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Approved Decreases</b>								
Remove additional funding for pay practices	\$0	\$0	0.00	0.00	(\$2,865)	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	(\$2,865)	\$0	0.00	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$2,865)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$654,068</b>	<b>\$0</b>	<b>6.00</b>	<b>0.00</b>	<b>\$651,203</b>	<b>\$0</b>	<b>6.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-0.44%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**Department of Education - Central Office Operations**

<b>2008-2010 Budget, Chapter 879</b>	<b>\$56,416,667</b>	<b>\$63,896,509</b>	<b>164.50</b>	<b>175.50</b>	<b>\$56,416,667</b>	<b>\$63,896,509</b>	<b>164.50</b>	<b>175.50</b>
<b>Approved Increases</b>								
Interstate Compact on Educational Opportunity for Military Children	\$0	\$0	0.00	0.00	\$200,000	\$0	1.00	0.00
Realign budget for Career & Technical expenditures	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$200,000	\$0	1.00	0.00



**SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781**

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Approved Decreases</b>								
Eliminate 12 Vacant FTEs	(\$1,200,000)	\$0	-12.00	0.00	(\$1,200,000)	\$0	-12.00	0.00
Layoff 11 Classified Employees	(\$417,083)	\$0	-11.00	0.00	(\$935,000)	\$0	-11.00	0.00
Supplant GF with NGF funds (CT,Spec Ed, NCLB) for 4 Educ Spec FTEs	(\$400,000)	\$400,000	0.00	0.00	(\$400,000)	\$400,000	0.00	0.00
Reduce funding for Wage Positions	(\$400,000)	\$0	0.00	0.00	(\$400,000)	\$0	0.00	0.00
Supplant GF with NGF for Academic Reviews	(\$308,333)	\$308,333	0.00	0.00	(\$200,000)	\$200,000	0.00	0.00
Reduce FY09 VITA Comprehensive Services from pre-pay in FY08	(\$497,273)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Supplant GF with NGF for EIMS	(\$295,488)	\$295,488	0.00	0.00	(\$200,000)	\$200,000	0.00	0.00
Supplant GF with NGF for Partnership for Achieving Successful Schools (PASS) \$275K	(\$182,892)	\$182,892	0.00	0.00	(\$101,395)	\$101,395	0.00	0.00
Absorb WTA Retirement costs in the Virginia Retirement System	(\$145,235)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Supplant GF with NGF for 2 positions in Schools for Students with Disabilities Fund	(\$143,236)	\$143,236	0.00	0.00	(\$143,236)	\$143,236	0.00	0.00
Eliminate funding for Civics Education Commission	(\$81,000)	\$0	0.00	0.00	(\$81,000)	\$0	0.00	0.00
Reduce Partnership for Achieving Successful Schools (PASS) \$275K	(\$65,000)	\$0	0.00	0.00	(\$65,000)	\$0	0.00	0.00
Reduce 50% of Admin funding for Gov Schls, Foreign Lang Acad & SOL Rev Process	(\$63,388)	\$0	0.00	0.00	(\$63,388)	\$0	0.00	0.00
Supplant GF with NGF for Support Admin funding for Va Teacher Corps	(\$50,033)	\$50,032	0.00	0.00	(\$50,033)	\$50,033	0.00	0.00
Reduce VITA Comprehensive Services bill funding	(\$25,000)	\$0	0.00	0.00	(\$50,000)	\$0	0.00	0.00
Remove Additional funding for 0.5% Pay Practices Granted to Exec Branch Agcies: 06-08 Biennium	\$0	\$0	0.00	0.00	(\$58,098)	\$0	0.00	0.00
<b>Total Decreases</b>	(\$4,273,961)	\$1,379,981	-23.00	0.00	(\$3,947,150)	\$1,094,664	-23.00	0.00
<b>Total: Approved Amendments</b>	<b>(\$4,273,961)</b>	<b>\$1,379,981</b>	<b>-23.00</b>	<b>0.00</b>	<b>(\$3,747,150)</b>	<b>\$1,094,664</b>	<b>-22.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$52,142,706</b>	<b>\$65,276,490</b>	<b>141.50</b>	<b>175.50</b>	<b>\$52,669,517</b>	<b>\$64,991,173</b>	<b>142.50</b>	<b>175.50</b>
<b>Percentage Change</b>	<b>-7.58%</b>	<b>2.16%</b>	<b>-13.98%</b>	<b>0.00%</b>	<b>-6.64%</b>	<b>1.71%</b>	<b>-13.37%</b>	<b>0.00%</b>
<b>Department of Education - Direct Aid to Public Education</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$5,723,806,043</b>	<b>\$1,484,318,135</b>	<b>0.00</b>	<b>0.00</b>	<b>\$5,930,513,050</b>	<b>\$1,409,318,135</b>	<b>0.00</b>	<b>0.00</b>

**SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781**

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Approved Increases</b>								
Sales Tax Policy Changes in the Introduced Budget: Dealer discount, cigarettes, and energy efficiency	\$13,357	\$0	0.00	0.00	\$9,237,235	\$0	0.00	0.00
Correct Special Education Child count for Hanover	\$0	\$0	0.00	0.00	\$6,842,495	\$0	0.00	0.00
Technical: Net Basic Aid & Sales Tax Distribution for 2008 Triennial Census	\$0	\$0	0.00	0.00	\$4,573,811	\$0	0.00	0.00
GA Restoration: CCCA Educational Services	\$0	\$0	0.00	0.00	\$1,240,143	\$0	0.00	0.00
National Board Certification Teacher Bonuses	\$0	\$0	0.00	0.00	\$1,012,500	\$0	0.00	0.00
Greater Richmond Area Scholarship Program (GRASP)	\$0	\$0	0.00	0.00	\$250,000	\$0	0.00	0.00
Jobs for Virginia Graduates:- GA Partial Restoration	\$0	\$0	0.00	0.00	\$75,000	\$0	0.00	0.00
Technical: Bill Enrolling Corrections	(\$2,018)	\$0	0.00	0.00	\$35,793	\$0	0.00	0.00
Language: Carryover Available Balances	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Language: Allow Carry Over of FY09 balances into FY10	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Language: Flexibility for No Local Match on Textbooks	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Language: Flexibility to use Instruc Tech Resource funds for Data Coordinators	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Language: Flexibility to use SOQ Prev, Interv, Remed for ESL teachers	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Language: Flexibility to use SOL Algebra Readiness for Math Specialists	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Language: Flexibility to use Early Reading Intervention for Reading Specialists	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Language: Distribution of FY10 Balance of Lottery Funds to Localities - no match req	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Language: Allow Withdrawal from Local Escrow Accts for Oper Exp in FY10	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Language: Direct Payments to H.E. on behalf of Va Tch Scholarship Recipient	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Language: Virginia Teaching Scholarship Program	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Language: Clarifying Consolidations Impacting School Divisions' Allocations	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Language: Prohibit Decreases for Instructional Positions	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Language: Remove Incorrect Strike-through	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Language: Medicaid Reimbursements for Spec Educ	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Language: Convert 'Funding Loss Cap' to 'School Constr. & Other Operating Costs'	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Language: Support Position Funding Cap	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Language: Title XIV - ARRA - State Fiscal Stabilization Funding	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$11,339</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$23,266,977</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>

**SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781**

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Approved Decreases</b>								
Funding Cap for Support Positions	\$0	\$0	0.00	0.00	(\$340,929,517)	\$0	0.00	0.00
Technical: Update SOQ Programs for ADM	(\$33,752,693)	\$0	0.00	0.00	(\$45,705,929)	\$0	0.00	0.00
Eliminate 2.0% Salary Incr for all SOQ Funded Positions	\$0	\$0	0.00	0.00	(\$71,582,492)	\$0	0.00	0.00
Lottery Funded Programs: Eliminate 1, Move 6 In & 2 Out	\$0	\$0	0.00	0.00	(\$55,805,447)	\$0	0.00	0.00
Technical: Update Net Sales Tax Rev: Oct. 2008 Reforecast	(\$20,677,790)	\$0	0.00	0.00	(\$34,970,187)	\$0	0.00	0.00
Transfer Literary Fund Balances from FY08	(\$51,340,000)	\$51,340,000	0.00	0.00	\$0	\$0	0.00	0.00
Eliminate GF School Construction Grants	\$0	\$0	0.00	0.00	(\$27,499,997)	\$0	0.00	0.00
Technical: Mid-Session Reforecast of Sales Tax Estimates	(\$8,012,439)	\$0	0.00	0.00	(\$17,621,195)	\$0	0.00	0.00
Technical: Update Net Sales Tax Rev: Dec. 2008 Reforecast	(\$9,266,687)	\$0	0.00	0.00	(\$9,259,371)	\$0	0.00	0.00
Adjust VPI for Nonparticipation	\$0	\$0	0.00	0.00	(\$11,851,284)	\$0	0.00	0.00
Technical: Update Categorical Progs: Student Participation	(\$1,711,333)	\$0	0.00	0.00	(\$1,967,101)	\$0	0.00	0.00
Technical: Revise Literary Fund Forecast	\$8,777,107	(\$8,777,107)	0.00	0.00	(\$11,851,000)	\$11,851,000	0.00	0.00
Reduce Spec Educ-State Oper Progs for Closure of SW Mental Hlth Institute & CCCAs	\$0	\$0	0.00	0.00	(\$1,919,143)	\$0	0.00	0.00
Reduce Group Life Employer Rate from 0.33% to 0.27%	\$0	\$0	0.00	0.00	(\$1,672,828)	\$0	0.00	0.00
Reduce Retiree Health Care Credit (RHCC) Rate from 1.08% to 1.04%	\$0	\$0	0.00	0.00	(\$1,035,605)	\$0	0.00	0.00
Reduce Jobs for Virginia Graduates (JVG)	\$0	\$0	0.00	0.00	(\$135,263)	\$0	0.00	0.00
Reduce Career & Technical Education Resource Center	\$0	\$0	0.00	0.00	(\$108,210)	\$0	0.00	0.00
Reduce Southwest Virginia Public Education Consortium	\$0	\$0	0.00	0.00	(\$54,105)	\$0	0.00	0.00
Reduce Small School Div Asst Grant: Norton City	\$0	\$0	0.00	0.00	(\$54,104)	\$0	0.00	0.00
Reduce Southside VA Regional Technology Consortium	\$0	\$0	0.00	0.00	(\$25,700)	\$0	0.00	0.00
Reduce Virginia Career Education Foundation	\$0	\$0	0.00	0.00	(\$13,526)	\$0	0.00	0.00
Reduce Van Gogh Outreach Program	\$0	\$0	0.00	0.00	(\$13,222)	\$0	0.00	0.00
Technical Update: Incentive Progs: Student Participation	(\$240,434)	\$0	0.00	0.00	\$236,699	\$0	0.00	0.00
Update Lottery Rev Forecast (+\$300K bal from FY08 in FY09)	\$0	(\$30,500,000)	0.00	0.00	\$0	(\$30,800,000)	0.00	0.00
<b>Total Decreases</b>	(\$116,224,269)	\$12,062,893	0.00	0.00	(\$633,838,527)	(\$18,949,000)	0.00	0.00
<b>Total: Approved Amendments</b>	<b>(\$116,212,930)</b>	<b>\$12,062,893</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$610,571,550)</b>	<b>(\$18,949,000)</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$5,607,593,113</b>	<b>\$1,496,381,028</b>	<b>0.00</b>	<b>0.00</b>	<b>\$5,319,941,500</b>	<b>\$1,390,369,135</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>-2.03%</b>	<b>0.81%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-10.30%</b>	<b>-1.34%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia School for Deaf, Blind and Multi-Disabled at Hampton</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$3,568,224</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Approved Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>

**SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781**

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Approved Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$3,568,224</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia School for Deaf and Blind at Staunton</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$11,024,926</b>	<b>\$1,342,186</b>	<b>190.00</b>	<b>0.00</b>	<b>\$10,942,769</b>	<b>\$1,341,987</b>	<b>190.00</b>	<b>0.00</b>
<b>Approved Increases</b>								
Adjust Nongeneral fund appropriation	\$0	\$100,000	0.00	0.00	\$0	\$100,000	0.00	0.00
<b>Total Increases</b>	\$0	\$100,000	0.00	0.00	\$0	\$100,000	0.00	0.00
<b>Approved Decreases</b>								
Eliminate 9.5 Vacant Positions Personal Services	\$0	\$0	0.00	0.00	(\$310,426)	\$0	-9.50	0.00
Fund 2 Support Positions with NGF	\$0	\$0	0.00	0.00	(\$125,916)	\$125,916	0.00	0.00
Reduce Utility & Staff Travel costs	\$0	\$0	0.00	0.00	(\$62,116)	\$0	0.00	0.00
Consolidate 2 Bus Routes into 1 Route	\$0	\$0	0.00	0.00	(\$54,770)	\$0	0.00	0.00
Close Carter Hall Dormitory	\$0	\$0	0.00	0.00	(\$50,000)	\$0	0.00	0.00
Increase Medicaid reimbursements	\$0	\$0	0.00	0.00	(\$50,000)	\$50,000	0.00	0.00
Reduce Personnel costs	\$0	\$0	0.00	0.00	(\$40,000)	\$0	0.00	0.00
Close Superintendent's Residence	\$0	\$0	0.00	0.00	(\$25,000)	\$0	0.00	0.00
Remove Additional funding for 0.5% Pay Practices Granted: Exec Branch Agys: 06-08 Biennium	\$0	\$0	0.00	0.00	(\$22,767)	\$0	0.00	0.00
Freeze Student Enrollment at Oct 9, 2008 level @ 132 students	\$0	\$0	0.00	0.00	(\$15,746)	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	(\$756,741)	\$175,916	-9.50	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$100,000</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$756,741)</b>	<b>\$275,916</b>	<b>-9.50</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$11,024,926</b>	<b>\$1,442,186</b>	<b>190.00</b>	<b>0.00</b>	<b>\$10,186,028</b>	<b>\$1,617,903</b>	<b>180.50</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>7.45%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-6.92%</b>	<b>20.56%</b>	<b>-5.00%</b>	<b>0.00%</b>
<b>Total: Department of Education</b>								
<b>2008-10 Base Budget</b>	<b>\$5,795,469,928</b>	<b>\$1,549,556,830</b>	<b>360.50</b>	<b>175.50</b>	<b>\$5,998,526,554</b>	<b>\$1,474,556,631</b>	<b>360.50</b>	<b>175.50</b>
<b>Approved Amendments</b>								
<b>Total Increases</b>	\$11,339	\$100,000	0.00	0.00	\$23,466,977	\$100,000	1.00	0.00
<b>Total Decreases</b>	(\$120,498,230)	\$13,442,874	-23.00	0.00	(\$638,545,283)	(\$17,678,420)	-32.50	0.00
<b>Total: Approved Amendments</b>	<b>(\$120,486,891)</b>	<b>\$13,542,874</b>	<b>-23.00</b>	<b>0.00</b>	<b>(\$615,078,306)</b>	<b>(\$17,578,420)</b>	<b>-31.50</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$5,674,983,037</b>	<b>\$1,563,099,704</b>	<b>337.50</b>	<b>175.50</b>	<b>\$5,383,448,248</b>	<b>\$1,456,978,211</b>	<b>329.00</b>	<b>175.50</b>
<b>Percentage Change</b>	<b>-2.08%</b>	<b>0.87%</b>	<b>-6.38%</b>	<b>0.00%</b>	<b>-10.25%</b>	<b>-1.19%</b>	<b>-8.74%</b>	<b>0.00%</b>
<b>State Council of Higher Education for Virginia</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$82,786,741</b>	<b>\$7,943,399</b>	<b>39.00</b>	<b>15.00</b>	<b>\$82,892,741</b>	<b>\$7,943,399</b>	<b>39.00</b>	<b>15.00</b>

**SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781**

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Approved Increases</b>								
GA: Restore Budget Reductions	\$0	\$0	0.00	0.00	\$225,000	\$0	0.00	0.00
GA: Restore Graduate TAG for Health Programs	\$0	\$0	0.00	0.00	\$800,000	\$0	0.00	0.00
GA: Partial Restore Eminent Scholars	\$0	\$0	0.00	0.00	\$4,017,644	\$0	0.00	0.00
GA: Virginia Space Grant Consortium	\$0	\$0	0.00	0.00	\$75,000	\$0	0.00	0.00
GA: Restore Optometry	\$0	\$0	0.00	0.00	\$32,000	\$0	0.00	0.00
Technical NGF Amendment	\$0	\$400,699	0.00	0.00	\$0	\$150,000	0.00	0.00
GEAR-Up	\$0	\$376,365	0.00	0.00	\$0	\$376,365	0.00	0.00
Federal indirect cost recoveries	\$0	\$0	0.00	0.00	\$0	\$125,000	0.00	0.00
<b>Total Increases</b>	\$0	\$777,064	0.00	0.00	\$5,149,644	\$651,365	0.00	0.00
<b>Approved Decreases</b>								
Set VWIL Equal to TAG	\$0	\$0	0.00	0.00	(\$264,000)	\$0	0.00	0.00
GOV: Reduce nonpersonal services	(\$31,016)	\$0	0.00	0.00	(\$36,492)	\$0	0.00	0.00
GOV: Replace general fund expenditures with nongeneral fund sources	(\$400,699)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
GOV: Revert unexpended student financial aid funding	(\$1,339,740)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
GOV: Eliminate the eminent scholars program	\$0	\$0	0.00	0.00	(\$6,026,466)	\$0	0.00	0.00
GOV: Reduce general fund supported positions	\$0	\$0	0.00	0.00	(\$325,000)	\$0	-3.00	0.00
GOV: Remove additional funding for pay practices	\$0	\$0	0.00	0.00	(\$12,366)	\$0	0.00	0.00
GOV: Phase-out TAG Award for graduate students	\$0	\$0	0.00	0.00	(\$2,100,000)	\$0	0.00	0.00
<b>Total Decreases</b>	(\$1,771,455)	\$0	0.00	0.00	(\$8,764,324)	\$0	-3.00	0.00
<b>Total: Approved Amendments</b>	<b>(\$1,771,455)</b>	<b>\$777,064</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$3,614,680)</b>	<b>\$651,365</b>	<b>-3.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$81,015,286</b>	<b>\$8,720,463</b>	<b>39.00</b>	<b>15.00</b>	<b>\$79,278,061</b>	<b>\$8,594,764</b>	<b>36.00</b>	<b>15.00</b>
<b>Percentage Change</b>	<b>-2.14%</b>	<b>9.78%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-4.36%</b>	<b>8.20%</b>	<b>-7.69%</b>	<b>0.00%</b>
<b>Christopher Newport University</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$32,393,538</b>	<b>\$77,784,540</b>	<b>330.96</b>	<b>455.78</b>	<b>\$32,393,538</b>	<b>\$79,101,073</b>	<b>330.96</b>	<b>473.78</b>
<b>Approved Increases</b>								
Increase Student Financial Assistance	\$0	\$0	0.00	0.00	\$150,960	\$0	0.00	0.00
Tuition Moderation Incentive Fund Continuation Funding	\$0	\$0	0.00	0.00	\$570,000	\$0	0.00	0.00
Transfer VECTEC Funding from CIT	\$0	\$0	0.00	0.00	\$125,000	\$0	0.00	0.00
NGF for auxiliary enterprise programs	\$0	\$784,487	0.00	0.00	\$0	\$898,915	0.00	0.00
<b>Total Increases</b>	\$0	\$784,487	0.00	0.00	\$845,960	\$898,915	0.00	0.00
<b>Approved Decreases</b>								
GOV: GF Budget Reduction	(\$1,430,977)	\$0	0.00	0.00	(\$4,292,932)	\$0	0.00	0.00
GOV: Remove additional funding for pay practices	\$0	\$0	0.00	0.00	(\$39,676)	\$0	0.00	0.00
<b>Total Decreases</b>	(\$1,430,977)	\$0	0.00	0.00	(\$4,332,608)	\$0	0.00	0.00
<b>Total: Approved Amendments</b>	<b>(\$1,430,977)</b>	<b>\$784,487</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$3,486,648)</b>	<b>\$898,915</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$30,962,561</b>	<b>\$78,569,027</b>	<b>330.96</b>	<b>455.78</b>	<b>\$28,906,890</b>	<b>\$79,999,988</b>	<b>330.96</b>	<b>473.78</b>
<b>Percentage Change</b>	<b>-4.42%</b>	<b>1.01%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-10.76%</b>	<b>1.14%</b>	<b>0.00%</b>	<b>0.00%</b>

**SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781**

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>The College of William and Mary in Virginia</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$52,367,154</b>	<b>\$174,494,762</b>	<b>542.66</b>	<b>859.79</b>	<b>\$52,367,154</b>	<b>\$174,494,762</b>	<b>542.66</b>	<b>859.79</b>
<b>Approved Increases</b>								
NGF for auxiliary enterprise program revenue	\$0	\$6,391,970	0.00	0.00	\$0	\$8,259,500	0.00	0.00
NGF for student financial assistance	\$0	\$747,470	0.00	0.00	\$0	\$747,470	0.00	0.00
NGF for debt service payments	\$0	\$3,251,506	0.00	0.00	\$0	\$3,251,506	0.00	0.00
NGF for educational and general programs	\$0	\$6,229,075	0.00	0.00	\$0	\$6,229,075	0.00	0.00
Increase Student Financial Assistance	\$0	\$0	0.00	0.00	\$109,335	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$16,620,021</b>	<b>0.00</b>	<b>0.00</b>	<b>\$109,335</b>	<b>\$18,487,551</b>	<b>0.00</b>	<b>0.00</b>
<b>Approved Decreases</b>								
GOV: GF Budget Reduction	(\$3,426,462)	\$0	0.00	0.00	(\$7,342,419)	\$0	0.00	0.00
GOV: Remove additional funding for pay practices	\$0	\$0	0.00	0.00	(\$52,791)	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$3,426,462)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$7,395,210)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>(\$3,426,462)</b>	<b>\$16,620,021</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$7,285,875)</b>	<b>\$18,487,551</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$48,940,692</b>	<b>\$191,114,783</b>	<b>542.66</b>	<b>859.79</b>	<b>\$45,081,279</b>	<b>\$192,982,313</b>	<b>542.66</b>	<b>859.79</b>
<b>Percentage Change</b>	<b>-6.54%</b>	<b>9.52%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-13.91%</b>	<b>10.59%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Richard Bland College</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$6,308,344</b>	<b>\$4,815,392</b>	<b>70.43</b>	<b>40.73</b>	<b>\$6,308,344</b>	<b>\$6,253,392</b>	<b>70.43</b>	<b>40.73</b>
<b>Approved Increases</b>								
Increase Student Financial Assistance	\$0	\$0	0.00	0.00	\$22,675	\$0	0.00	0.00
Tuition Moderation Incentive Fund Continuation Funding	\$0	\$0	0.00	0.00	\$45,000	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$67,675</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Approved Decreases</b>								
GOV: GF Budget Reduction	(\$295,397)	\$0	0.00	0.00	(\$590,794)	\$0	0.00	0.00
GOV: Remove additional funding for pay practices	\$0	\$0	0.00	0.00	(\$6,212)	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$295,397)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$597,006)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>(\$295,397)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$529,331)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$6,012,947</b>	<b>\$4,815,392</b>	<b>70.43</b>	<b>40.73</b>	<b>\$5,779,013</b>	<b>\$6,253,392</b>	<b>70.43</b>	<b>40.73</b>
<b>Percentage Change</b>	<b>-4.68%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-8.39%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Institute of Marine Science</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$21,351,165</b>	<b>\$24,815,247</b>	<b>270.77</b>	<b>99.30</b>	<b>\$21,438,665</b>	<b>\$24,815,247</b>	<b>270.77</b>	<b>99.30</b>
<b>Approved Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>

**SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781**

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Approved Decreases</b>								
GOV: Budget Reduction	(\$1,477,885)	\$0	0.00	0.00	(\$2,242,975)	\$0	0.00	0.00
GOV: Remove additional funding for pay practices	\$0	\$0	0.00	0.00	(\$57,833)	\$0	0.00	0.00
<b>Total Decreases</b>	(\$1,477,885)	\$0	0.00	0.00	(\$2,300,808)	\$0	0.00	0.00
<b>Total: Approved Amendments</b>	<b>(\$1,477,885)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$2,300,808)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$19,873,280</b>	<b>\$24,815,247</b>	<b>270.77</b>	<b>99.30</b>	<b>\$19,137,857</b>	<b>\$24,815,247</b>	<b>270.77</b>	<b>99.30</b>
<b>Percentage Change</b>	<b>-6.92%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-10.73%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>George Mason University</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$153,017,813</b>	<b>\$490,144,375</b>	<b>1,081.14</b>	<b>2,383.57</b>	<b>\$153,017,813</b>	<b>\$503,444,375</b>	<b>1,081.14</b>	<b>2,383.57</b>
<b>Approved Increases</b>								
Increase Student Financial Assistance	\$0	\$0	0.00	0.00	\$1,254,933	\$0	0.00	0.00
Performing Arts Collaboration	\$0	\$0	0.00	0.00	\$300,000	\$0	0.00	0.00
NGF for educational and general programs	\$0	\$0	0.00	0.00	\$0	\$15,400,000	0.00	95.00
Transfer Belmont Bay from SMV	\$25,000	\$0	0.00	0.00	\$50,000	\$0	1.00	0.00
<b>Total Increases</b>	<b>\$25,000</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$1,604,933</b>	<b>\$15,400,000</b>	<b>1.00</b>	<b>95.00</b>
<b>Approved Decreases</b>								
GOV: GF Budget Reduction	(\$9,799,203)	\$0	0.00	0.00	(\$20,998,292)	\$0	0.00	0.00
GOV: Remove additional funding for pay practices	\$0	\$0	0.00	0.00	(\$170,201)	\$0	0.00	0.00
<b>Total Decreases</b>	(\$9,799,203)	\$0	0.00	0.00	(\$21,168,493)	\$0	0.00	0.00
<b>Total: Approved Amendments</b>	<b>(\$9,774,203)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$19,563,560)</b>	<b>\$15,400,000</b>	<b>1.00</b>	<b>95.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$143,243,610</b>	<b>\$490,144,375</b>	<b>1,081.14</b>	<b>2,383.57</b>	<b>\$133,454,253</b>	<b>\$518,844,375</b>	<b>1,082.14</b>	<b>2,478.57</b>
<b>Percentage Change</b>	<b>-6.39%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-12.79%</b>	<b>3.06%</b>	<b>0.09%</b>	<b>3.99%</b>
<b>James Madison University</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$84,284,917</b>	<b>\$293,520,833</b>	<b>947.33</b>	<b>1,843.61</b>	<b>\$84,284,917</b>	<b>\$306,013,465</b>	<b>947.33</b>	<b>1,871.11</b>
<b>Approved Increases</b>								
Increase Student Financial Assistance	\$0	\$0	0.00	0.00	\$261,644	\$0	0.00	0.00
Tuition Moderation Incentive Fund Continuation Funding	\$0	\$0	0.00	0.00	\$1,000,000	\$0	0.00	0.00
NGF for educational and general programs	\$0	\$6,367,530	0.00	43.88	\$0	\$18,773,031	0.00	78.88
<b>Total Increases</b>	<b>\$0</b>	<b>\$6,367,530</b>	<b>0.00</b>	<b>43.88</b>	<b>\$1,261,644</b>	<b>\$18,773,031</b>	<b>0.00</b>	<b>78.88</b>
<b>Approved Decreases</b>								
GOV: GF Budget Reduction	(\$5,447,520)	\$0	0.00	0.00	(\$11,673,257)	\$0	0.00	0.00
GOV: Remove additional funding for pay practices	\$0	\$0	0.00	0.00	(\$104,575)	\$0	0.00	0.00
<b>Total Decreases</b>	(\$5,447,520)	\$0	0.00	0.00	(\$11,777,832)	\$0	0.00	0.00
<b>Total: Approved Amendments</b>	<b>(\$5,447,520)</b>	<b>\$6,367,530</b>	<b>0.00</b>	<b>43.88</b>	<b>(\$10,516,188)</b>	<b>\$18,773,031</b>	<b>0.00</b>	<b>78.88</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$78,837,397</b>	<b>\$299,888,363</b>	<b>947.33</b>	<b>1,887.49</b>	<b>\$73,768,729</b>	<b>\$324,786,496</b>	<b>947.33</b>	<b>1,949.99</b>
<b>Percentage Change</b>	<b>-6.46%</b>	<b>2.17%</b>	<b>0.00%</b>	<b>2.38%</b>	<b>-12.48%</b>	<b>6.13%</b>	<b>0.00%</b>	<b>4.22%</b>
<b>Longwood University</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$31,466,723</b>	<b>\$60,257,763</b>	<b>268.89</b>	<b>371.67</b>	<b>\$31,466,723</b>	<b>\$60,257,763</b>	<b>268.89</b>	<b>371.67</b>

**SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781**

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Approved Increases</b>								
Increase Student Financial Assistance	\$0	\$0	0.00	0.00	\$192,953	\$0	0.00	0.00
Tuition Moderation Incentive Fund Continuation Funding	\$0	\$0	0.00	0.00	\$615,000	\$0	0.00	0.00
New bachelor of science in nursing program	\$0	\$0	0.00	0.00	\$240,442	\$0	3.00	0.00
NGF for educational and general programs	\$0	\$0	0.00	0.00	\$0	\$3,735,390	0.00	0.00
NGF for auxiliary enterprise	\$0	\$0	0.00	0.00	\$0	\$7,110,000	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$1,048,395</b>	<b>\$10,845,390</b>	<b>3.00</b>	<b>0.00</b>
<b>Approved Decreases</b>								
GOV: GF Budget Reduction	(\$1,356,876)	\$0	0.00	0.00	(\$4,070,629)	\$0	0.00	0.00
GOV: Remove additional funding for pay practices	\$0	\$0	0.00	0.00	(\$33,596)	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$1,356,876)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$4,104,225)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>(\$1,356,876)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$3,055,830)</b>	<b>\$10,845,390</b>	<b>3.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$30,109,847</b>	<b>\$60,257,763</b>	<b>268.89</b>	<b>371.67</b>	<b>\$28,410,893</b>	<b>\$71,103,153</b>	<b>271.89</b>	<b>371.67</b>
<b>Percentage Change</b>	<b>-4.31%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-9.71%</b>	<b>18.00%</b>	<b>1.12%</b>	<b>0.00%</b>
<b>Norfolk State University</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$52,905,178</b>	<b>\$96,720,211</b>	<b>483.70</b>	<b>498.67</b>	<b>\$52,905,178</b>	<b>\$96,720,211</b>	<b>483.70</b>	<b>498.67</b>
<b>Approved Increases</b>								
Increase Student Financial Assistance	\$0	\$0	0.00	0.00	\$635,582	\$0	0.00	0.00
PhD in Materials Science	\$0	\$0	0.00	0.00	\$500,000	\$0	10.00	0.00
Tuition Moderation Incentive Fund Continuation Funding	\$0	\$0	0.00	0.00	\$200,000	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$1,335,582</b>	<b>\$0</b>	<b>10.00</b>	<b>0.00</b>
<b>Approved Decreases</b>								
GOV: GF Budget Reduction	(\$2,044,145)	\$0	0.00	0.00	(\$6,132,434)	\$0	0.00	0.00
GOV: Remove additional funding for pay practices	\$0	\$0	0.00	0.00	(\$54,458)	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$2,044,145)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$6,186,892)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>(\$2,044,145)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$4,851,310)</b>	<b>\$0</b>	<b>10.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$50,861,033</b>	<b>\$96,720,211</b>	<b>483.70</b>	<b>498.67</b>	<b>\$48,053,868</b>	<b>\$96,720,211</b>	<b>493.70</b>	<b>498.67</b>
<b>Percentage Change</b>	<b>-3.86%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-9.17%</b>	<b>0.00%</b>	<b>2.07%</b>	<b>0.00%</b>
<b>Old Dominion University</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$127,327,412</b>	<b>\$180,441,943</b>	<b>967.21</b>	<b>1,315.53</b>	<b>\$124,327,412</b>	<b>\$185,691,943</b>	<b>967.21</b>	<b>1,315.53</b>
<b>Approved Increases</b>								
Increase Student Financial Assistance	\$0	\$0	0.00	0.00	\$1,362,671	\$0	0.00	0.00
Tuition Moderation Incentive Fund Continuation Funding	\$0	\$0	0.00	0.00	\$1,090,000	\$0	0.00	0.00
NGF for auxiliary enterprise program revenue	\$0	\$11,554,988	0.00	0.00	\$0	\$15,722,481	0.00	0.00
Modeling and Simulation Continuation Funding	\$0	\$0	0.00	0.00	\$2,099,838	\$0	14.00	0.00
NGF for educational and general programs	\$0	\$0	0.00	0.00	\$0	\$6,672,765	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$11,554,988</b>	<b>0.00</b>	<b>0.00</b>	<b>\$4,552,509</b>	<b>\$22,395,246</b>	<b>14.00</b>	<b>0.00</b>



**SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781**

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Approved Decreases</b>								
GOV: GF Budget Reduction	(\$5,645,898)	\$0	0.00	0.00	(\$16,487,695)	\$0	0.00	0.00
GOV: Remove additional funding for pay practices	\$0	\$0	0.00	0.00	(\$102,116)	\$0	0.00	0.00
<b>Total Decreases</b>	(\$5,645,898)	\$0	0.00	0.00	(\$16,589,811)	\$0	0.00	0.00
<b>Total: Approved Amendments</b>	<b>(\$5,645,898)</b>	<b>\$11,554,988</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$12,037,302)</b>	<b>\$22,395,246</b>	<b>14.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$121,681,514</b>	<b>\$191,996,931</b>	<b>967.21</b>	<b>1,315.53</b>	<b>\$112,290,110</b>	<b>\$208,087,189</b>	<b>981.21</b>	<b>1,315.53</b>
<b>Percentage Change</b>	<b>-4.43%</b>	<b>6.40%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-9.68%</b>	<b>12.06%</b>	<b>1.45%</b>	<b>0.00%</b>
<b>Radford University</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$58,395,453</b>	<b>\$102,449,782</b>	<b>633.91</b>	<b>756.13</b>	<b>\$58,395,453</b>	<b>\$106,025,681</b>	<b>633.91</b>	<b>756.13</b>
<b>Approved Increases</b>								
Increase Student Financial Assistance	\$0	\$0	0.00	0.00	\$247,817	\$0	0.00	0.00
Tuition Moderation Incentive Fund Continuation Funding	\$0	\$0	0.00	0.00	\$500,000	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$747,817	\$0	0.00	0.00
<b>Approved Decreases</b>								
GOV: GF Budget Reduction	(\$2,496,321)	\$0	0.00	0.00	(\$7,488,962)	\$0	0.00	0.00
GOV: Remove additional funding for pay practices	\$0	\$0	0.00	0.00	(\$59,793)	\$0	0.00	0.00
<b>Total Decreases</b>	(\$2,496,321)	\$0	0.00	0.00	(\$7,548,755)	\$0	0.00	0.00
<b>Total: Approved Amendments</b>	<b>(\$2,496,321)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$6,800,938)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$55,899,132</b>	<b>\$102,449,782</b>	<b>633.91</b>	<b>756.13</b>	<b>\$51,594,515</b>	<b>\$106,025,681</b>	<b>633.91</b>	<b>756.13</b>
<b>Percentage Change</b>	<b>-4.27%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-11.65%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>University of Mary Washington</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$25,140,551</b>	<b>\$68,116,810</b>	<b>220.66</b>	<b>462.00</b>	<b>\$25,140,551</b>	<b>\$72,416,810</b>	<b>220.66</b>	<b>462.00</b>
<b>Approved Increases</b>								
Increase Student Financial Assistance	\$0	\$0	0.00	0.00	\$56,489	\$0	0.00	0.00
Tuition Moderation Incentive Fund Continuation Funding	\$0	\$0	0.00	0.00	\$440,000	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$496,489	\$0	0.00	0.00
<b>Approved Decreases</b>								
GOV: GF Budget Reduction	(\$1,656,014)	\$0	0.00	0.00	(\$3,548,600)	\$0	0.00	0.00
GOV: Remove additional funding for pay practices	\$0	\$0	0.00	0.00	(\$25,222)	\$0	0.00	0.00
<b>Total Decreases</b>	(\$1,656,014)	\$0	0.00	0.00	(\$3,573,822)	\$0	0.00	0.00
<b>Total: Approved Amendments</b>	<b>(\$1,656,014)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$3,077,333)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$23,484,537</b>	<b>\$68,116,810</b>	<b>220.66</b>	<b>462.00</b>	<b>\$22,063,218</b>	<b>\$72,416,810</b>	<b>220.66</b>	<b>462.00</b>
<b>Percentage Change</b>	<b>-6.59%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-12.24%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>University of Virginia-Academic Division</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$161,025,383</b>	<b>\$802,482,246</b>	<b>1,389.27</b>	<b>6,215.69</b>	<b>\$161,025,383</b>	<b>\$824,782,246</b>	<b>1,389.27</b>	<b>6,226.69</b>

**SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781**

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Approved Increases</b>								
Increase Student Financial Assistance	\$0	\$0	0.00	0.00	\$196,094	\$0	0.00	0.00
Transfer Nursing scholarship to Fin Aid	\$0	\$0	0.00	0.00	\$250,000	\$0	0.00	0.00
Health insurance premiums	\$0	\$0	0.00	0.00	\$1,132,304	\$1,756,227	0.00	0.00
NGF for educational and general programs	\$0	\$10,000,000	0.00	0.00	\$0	\$24,000,000	0.00	0.00
<b>Total Increases</b>	\$0	\$10,000,000	0.00	0.00	\$1,578,398	\$25,756,227	0.00	0.00
<b>Approved Decreases</b>								
Transfer Nursing scholarship from E & G	\$0	\$0	0.00	0.00	(\$250,000)	\$0	0.00	0.00
GOV: GF Budget Reduction	(\$10,619,554)	\$0	0.00	0.00	(\$22,756,186)	\$0	0.00	0.00
GOV: Remove additional funding for pay practices	\$0	\$0	0.00	0.00	(\$325,763)	\$0	0.00	0.00
<b>Total Decreases</b>	(\$10,619,554)	\$0	0.00	0.00	(\$23,331,949)	\$0	0.00	0.00
<b>Total: Approved Amendments</b>	<b>(\$10,619,554)</b>	<b>\$10,000,000</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$21,753,551)</b>	<b>\$25,756,227</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$150,405,829</b>	<b>\$812,482,246</b>	<b>1,389.27</b>	<b>6,215.69</b>	<b>\$139,271,832</b>	<b>\$850,538,473</b>	<b>1,389.27</b>	<b>6,226.69</b>
<b>Percentage Change</b>	<b>-6.59%</b>	<b>1.25%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-13.51%</b>	<b>3.12%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>University of Virginia Medical Center</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$0</b>	<b>\$1,069,920,297</b>	<b>0.00</b>	<b>5,031.22</b>	<b>\$0</b>	<b>\$1,119,709,439</b>	<b>0.00</b>	<b>5,149.22</b>
<b>Approved Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Approved Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$0</b>	<b>\$1,069,920,297</b>	<b>0.00</b>	<b>5,031.22</b>	<b>\$0</b>	<b>\$1,119,709,439</b>	<b>0.00</b>	<b>5,149.22</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>University of Virginia's College at Wise</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$16,783,866</b>	<b>\$17,069,269</b>	<b>165.26</b>	<b>121.28</b>	<b>\$16,783,866</b>	<b>\$17,069,269</b>	<b>165.26</b>	<b>121.28</b>
<b>Approved Increases</b>								
Increase Student Financial Assistance	\$0	\$0	0.00	0.00	\$67,787	\$0	0.00	0.00
Tuition Moderation Incentive Fund Continuation Funding	\$0	\$0	0.00	0.00	\$120,000	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$187,787	\$0	0.00	0.00
<b>Approved Decreases</b>								
GOV: GF Budget Reduction	(\$754,459)	\$0	0.00	0.00	(\$2,263,377)	\$0	0.00	0.00
GOV: Remove additional funding for pay practices	\$0	\$0	0.00	0.00	(\$14,033)	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$754,459)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$2,277,410)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>(\$754,459)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$2,089,623)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$16,029,407</b>	<b>\$17,069,269</b>	<b>165.26</b>	<b>121.28</b>	<b>\$14,694,243</b>	<b>\$17,069,269</b>	<b>165.26</b>	<b>121.28</b>
<b>Percentage Change</b>	<b>-4.50%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-12.45%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Commonwealth University - Academic Division</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$221,143,304</b>	<b>\$657,667,701</b>	<b>1,507.80</b>	<b>3,674.29</b>	<b>\$220,026,304</b>	<b>\$664,219,660</b>	<b>1,507.80</b>	<b>3,674.29</b>

**SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781**

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Approved Increases</b>								
Increase Student Financial Assistance	\$0	\$0	0.00	0.00	\$1,735,698	\$0	0.00	0.00
NGF for educational and general programs	\$0	\$3,000,000	0.00	0.00	\$0	\$23,000,000	0.00	118.00
<b>Total Increases</b>	\$0	\$3,000,000	0.00	0.00	\$1,735,698	\$23,000,000	0.00	118.00
<b>Approved Decreases</b>								
GOV: GF Budget Reduction	(\$10,136,449)	\$0	0.00	0.00	(\$30,100,797)	\$0	0.00	0.00
GOV: Remove additional funding for pay practices	\$0	\$0	0.00	0.00	(\$281,463)	\$0	0.00	0.00
Transfer Commonwealth Autism Services to MHMRSAS	\$0	\$0	0.00	0.00	(\$940,000)	\$0	0.00	0.00
<b>Total Decreases</b>	(\$10,136,449)	\$0	0.00	0.00	(\$31,322,260)	\$0	0.00	0.00
<b>Total: Approved Amendments</b>	<b>(\$10,136,449)</b>	<b>\$3,000,000</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$29,586,562)</b>	<b>\$23,000,000</b>	<b>0.00</b>	<b>118.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$211,006,855</b>	<b>\$660,667,701</b>	<b>1,507.80</b>	<b>3,674.29</b>	<b>\$190,439,742</b>	<b>\$687,219,660</b>	<b>1,507.80</b>	<b>3,792.29</b>
<b>Percentage Change</b>	<b>-4.58%</b>	<b>0.46%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-13.45%</b>	<b>3.46%</b>	<b>0.00%</b>	<b>3.21%</b>
<b>Virginia Community College System</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$421,930,677</b>	<b>\$607,871,905</b>	<b>5,542.57</b>	<b>3,365.58</b>	<b>\$421,884,427</b>	<b>\$652,921,209</b>	<b>5,542.57</b>	<b>3,365.58</b>
<b>Approved Increases</b>								
Technical Adjustment to Workforce Amendment	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
VCCS - Increase Student Financial Assistance	\$0	\$0	0.00	0.00	\$2,684,823	\$0	0.00	0.00
Workforce Training	\$0	\$0	0.00	0.00	\$271,932	\$0	0.00	0.00
NGF for federal student financial aid	\$0	\$0	0.00	0.00	\$0	\$57,182,200	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$2,956,755	\$57,182,200	0.00	0.00
<b>Approved Decreases</b>								
GOV: GF Budget Reduction	(\$19,874,910)	\$0	0.00	0.00	(\$39,745,194)	\$0	0.00	0.00
GOV: Remove additional funding for pay practices	\$0	\$0	0.00	0.00	(\$420,607)	\$0	0.00	0.00
NGF decrease for educational and general programs	\$0	\$0	0.00	0.00	\$0	(\$29,427,724)	0.00	0.00
<b>Total Decreases</b>	(\$19,874,910)	\$0	0.00	0.00	(\$40,165,801)	(\$29,427,724)	0.00	0.00
<b>Total: Approved Amendments</b>	<b>(\$19,874,910)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$37,209,046)</b>	<b>\$27,754,476</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$402,055,767</b>	<b>\$607,871,905</b>	<b>5,542.57</b>	<b>3,365.58</b>	<b>\$384,675,381</b>	<b>\$680,675,685</b>	<b>5,542.57</b>	<b>3,365.58</b>
<b>Percentage Change</b>	<b>-4.71%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-8.82%</b>	<b>4.25%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Military Institute</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$14,759,655</b>	<b>\$43,878,669</b>	<b>185.71</b>	<b>278.06</b>	<b>\$14,759,655</b>	<b>\$43,878,669</b>	<b>185.71</b>	<b>278.06</b>
<b>Approved Increases</b>								
Increase Student Financial Assistance	\$0	\$0	0.00	0.00	\$28,870	\$0	0.00	0.00
Tuition Moderation Incentive Fund Continuation Funding	\$0	\$0	0.00	0.00	\$120,000	\$0	0.00	0.00
NGF for additional auxiliary enterprise program revenue	\$0	\$456,335	0.00	0.00	\$0	\$456,335	0.00	0.00
NGF for educational and general programs	\$0	\$1,464,000	0.00	0.00	\$0	\$1,464,000	0.00	0.00
NGFfor Unique Military Activities	\$0	\$433,000	0.00	0.00	\$0	\$433,000	0.00	0.00
<b>Total Increases</b>	\$0	\$2,353,335	0.00	0.00	\$148,870	\$2,353,335	0.00	0.00

**SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781**

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Approved Decreases</b>								
GOV: GF Budget Reduction	(\$982,653)	\$0	0.00	0.00	(\$2,105,684)	\$0	0.00	0.00
GOV: Remove additional funding for pay practices	\$0	\$0	0.00	0.00	(\$13,180)	\$0	0.00	0.00
<b>Total Decreases</b>	(\$982,653)	\$0	0.00	0.00	(\$2,118,864)	\$0	0.00	0.00
<b>Total: Approved Amendments</b>	<b>(\$982,653)</b>	<b>\$2,353,335</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$1,969,994)</b>	<b>\$2,353,335</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$13,777,002</b>	<b>\$46,232,004</b>	<b>185.71</b>	<b>278.06</b>	<b>\$12,789,661</b>	<b>\$46,232,004</b>	<b>185.71</b>	<b>278.06</b>
<b>Percentage Change</b>	<b>-6.66%</b>	<b>5.36%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-13.35%</b>	<b>5.36%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Polytechnic Inst. and State University</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$200,329,079</b>	<b>\$752,424,246</b>	<b>1,911.53</b>	<b>4,276.45</b>	<b>\$200,329,079</b>	<b>\$784,574,246</b>	<b>1,911.53</b>	<b>4,276.45</b>
<b>Approved Increases</b>								
Increase Student Financial Assistance	\$0	\$0	0.00	0.00	\$510,293	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$510,293	\$0	0.00	0.00
<b>Approved Decreases</b>								
GOV: GF Budget Reduction	(\$8,888,823)	\$0	0.00	0.00	(\$26,666,470)	\$0	0.00	0.00
GOV: Remove additional funding for pay practices	\$0	\$0	0.00	0.00	(\$285,633)	\$0	0.00	0.00
<b>Total Decreases</b>	(\$8,888,823)	\$0	0.00	0.00	(\$26,952,103)	\$0	0.00	0.00
<b>Total: Approved Amendments</b>	<b>(\$8,888,823)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$26,441,810)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$191,440,256</b>	<b>\$752,424,246</b>	<b>1,911.53</b>	<b>4,276.45</b>	<b>\$173,887,269</b>	<b>\$784,574,246</b>	<b>1,911.53</b>	<b>4,276.45</b>
<b>Percentage Change</b>	<b>-4.44%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-13.20%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Extension and Agricultural Experiment Station Division</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$67,004,888</b>	<b>\$18,540,572</b>	<b>689.94</b>	<b>384.47</b>	<b>\$67,004,888</b>	<b>\$18,540,572</b>	<b>689.94</b>	<b>384.47</b>
<b>Approved Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Approved Decreases</b>								
GOV: GF Budget Reduction	(\$2,307,994)	\$0	0.00	0.00	(\$2,307,994)	\$0	0.00	0.00
GOV: Remove additional funding for pay practices	\$0	\$0	0.00	0.00	(\$74,478)	\$0	0.00	0.00
<b>Total Decreases</b>	(\$2,307,994)	\$0	0.00	0.00	(\$2,382,472)	\$0	0.00	0.00
<b>Total: Approved Amendments</b>	<b>(\$2,307,994)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$2,382,472)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$64,696,894</b>	<b>\$18,540,572</b>	<b>689.94</b>	<b>384.47</b>	<b>\$64,622,416</b>	<b>\$18,540,572</b>	<b>689.94</b>	<b>384.47</b>
<b>Percentage Change</b>	<b>-3.44%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-3.56%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia State University</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$38,088,910</b>	<b>\$80,707,270</b>	<b>315.37</b>	<b>454.69</b>	<b>\$38,088,910</b>	<b>\$87,784,023</b>	<b>317.37</b>	<b>454.69</b>

**SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781**

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Approved Increases</b>								
Increase Student Financial Assistance	\$0	\$0	0.00	0.00	\$481,376	\$0	0.00	0.00
Tuition Moderation Incentive Fund Continuation Funding	\$0	\$0	0.00	0.00	\$250,000	\$0	0.00	0.00
Manufacturing engineering and logistics technology program	\$0	\$0	0.00	0.00	\$1,000,000	\$0	1.00	0.00
NGF for auxiliary enterprise program revenue	\$0	\$0	0.00	0.00	\$0	\$1,500,000	0.00	0.00
NGF for sponsored program revenue	\$0	\$0	0.00	0.00	\$0	\$2,000,000	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$1,731,376	\$3,500,000	1.00	0.00
<b>Approved Decreases</b>								
GOV: GF Budget Reduction	(\$1,261,557)	\$0	0.00	0.00	(\$3,784,670)	\$0	0.00	0.00
GOV: Remove additional funding for pay practices	\$0	\$0	0.00	0.00	(\$26,919)	\$0	0.00	0.00
<b>Total Decreases</b>	(\$1,261,557)	\$0	0.00	0.00	(\$3,811,589)	\$0	0.00	0.00
<b>Total: Approved Amendments</b>	<b>(\$1,261,557)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$2,080,213)</b>	<b>\$3,500,000</b>	<b>1.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$36,827,353</b>	<b>\$80,707,270</b>	<b>315.37</b>	<b>454.69</b>	<b>\$36,008,697</b>	<b>\$91,284,023</b>	<b>318.37</b>	<b>454.69</b>
<b>Percentage Change</b>	<b>-3.31%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-5.46%</b>	<b>3.99%</b>	<b>0.32%</b>	<b>0.00%</b>
<b>Cooperative Extension and Agricultural Research Service</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$4,785,161</b>	<b>\$5,064,095</b>	<b>30.75</b>	<b>52.00</b>	<b>\$4,785,161</b>	<b>\$5,064,095</b>	<b>30.75</b>	<b>52.00</b>
<b>Approved Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Approved Decreases</b>								
GOV: GF Budget Reduction	(\$26,542)	\$0	0.00	0.00	(\$26,542)	\$0	0.00	0.00
GOV: Remove additional funding for pay practices	\$0	\$0	0.00	0.00	(\$6,585)	\$0	0.00	0.00
<b>Total Decreases</b>	(\$26,542)	\$0	0.00	0.00	(\$33,127)	\$0	0.00	0.00
<b>Total: Approved Amendments</b>	<b>(\$26,542)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$33,127)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$4,758,619</b>	<b>\$5,064,095</b>	<b>30.75</b>	<b>52.00</b>	<b>\$4,752,034</b>	<b>\$5,064,095</b>	<b>30.75</b>	<b>52.00</b>
<b>Percentage Change</b>	<b>-0.55%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-0.69%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Eastern Virginia Medical School</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$17,124,658</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$17,279,888</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Approved Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Approved Decreases</b>								
GOV: Reduce GF Support	(\$500,000)	\$0	0.00	0.00	(\$500,000)	\$0	0.00	0.00
<b>Total Decreases</b>	(\$500,000)	\$0	0.00	0.00	(\$500,000)	\$0	0.00	0.00
<b>Total: Approved Amendments</b>	<b>(\$500,000)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$500,000)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$16,624,658</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$16,779,888</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>-2.92%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-2.89%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>New College Institute</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$1,484,809</b>	<b>\$1,251,217</b>	<b>9.50</b>	<b>0.00</b>	<b>\$1,734,809</b>	<b>\$1,251,217</b>	<b>11.00</b>	<b>0.00</b>

**SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781**

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Approved Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Approved Decreases</b>								
GOV: Reduce GF Support	(\$111,000)	\$0	0.00	0.00	(\$111,000)	\$0	0.00	0.00
<b>Total Decreases</b>	(\$111,000)	\$0	0.00	0.00	(\$111,000)	\$0	0.00	0.00
<b>Total: Approved Amendments</b>	<b>(\$111,000)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$111,000)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$1,373,809</b>	<b>\$1,251,217</b>	<b>9.50</b>	<b>0.00</b>	<b>\$1,623,809</b>	<b>\$1,251,217</b>	<b>11.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>-7.48%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-6.40%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Institute for Advanced Learning and Research</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$6,235,585</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$6,560,598</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Approved Increases</b>								
GA: Restore IALR GF Support	\$0	\$0	0.00	0.00	\$240,000	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$240,000	\$0	0.00	0.00
<b>Approved Decreases</b>								
GOV: Reduce GF Support	(\$623,558)	\$0	0.00	0.00	(\$656,060)	\$0	0.00	0.00
<b>Total Decreases</b>	(\$623,558)	\$0	0.00	0.00	(\$656,060)	\$0	0.00	0.00
<b>Total: Approved Amendments</b>	<b>(\$623,558)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$416,060)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$5,612,027</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$6,144,538</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>-10.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-6.34%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Roanoke Higher Education Authority</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$1,318,390</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$1,318,390</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Approved Increases</b>								
GA: Restore RHEC GF Support	\$0	\$0	0.00	0.00	\$60,000	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$60,000	\$0	0.00	0.00
<b>Approved Decreases</b>								
GOV: Reduce GF Support	(\$131,839)	\$0	0.00	0.00	(\$131,839)	\$0	0.00	0.00
<b>Total Decreases</b>	(\$131,839)	\$0	0.00	0.00	(\$131,839)	\$0	0.00	0.00
<b>Total: Approved Amendments</b>	<b>(\$131,839)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$71,839)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$1,186,551</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$1,246,551</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>-10.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-5.45%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Southern Virginia Higher Education Center</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$1,941,665</b>	<b>\$402,412</b>	<b>18.00</b>	<b>4.00</b>	<b>\$2,151,665</b>	<b>\$402,412</b>	<b>18.00</b>	<b>4.00</b>
<b>Approved Increases</b>								
GA: SoVHEC Restore GF Support	\$0	\$0	0.00	0.00	\$208,708	\$0	0.00	0.00
NGF increase for multiple year grants	\$0	\$0	0.00	0.00	\$0	\$660,000	0.00	9.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$208,708	\$660,000	0.00	9.00

**SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781**

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Approved Decreases</b>								
GOV: Remove additional funding for pay practices	\$0	\$0	0.00	0.00	(\$1,542)	\$0	0.00	0.00
GOV: Reduce GF Support	(\$194,166)	\$8,000	-2.20	0.00	(\$215,166)	\$8,000	-2.20	0.00
<b>Total Decreases</b>	<b>(\$194,166)</b>	<b>\$8,000</b>	<b>-2.20</b>	<b>0.00</b>	<b>(\$216,708)</b>	<b>\$8,000</b>	<b>-2.20</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>(\$194,166)</b>	<b>\$8,000</b>	<b>-2.20</b>	<b>0.00</b>	<b>(\$8,000)</b>	<b>\$668,000</b>	<b>-2.20</b>	<b>9.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$1,747,499</b>	<b>\$410,412</b>	<b>15.80</b>	<b>4.00</b>	<b>\$2,143,665</b>	<b>\$1,070,412</b>	<b>15.80</b>	<b>13.00</b>
<b>Percentage Change</b>	<b>-10.00%</b>	<b>1.99%</b>	<b>-12.22%</b>	<b>0.00%</b>	<b>-0.37%</b>	<b>166.00%</b>	<b>-12.22%</b>	<b>225.00%</b>
<b>Southwest Virginia Higher Education Center</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$2,154,992</b>	<b>\$7,185,564</b>	<b>29.00</b>	<b>4.00</b>	<b>\$2,154,992</b>	<b>\$7,185,564</b>	<b>29.00</b>	<b>4.00</b>
<b>Approved Increases</b>								
GA: SWVHEC Restore GF Support	\$0	\$0	0.00	0.00	\$80,000	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$80,000</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Approved Decreases</b>								
GOV: Reduce GF Support	(\$215,499)	\$0	0.00	0.00	(\$215,499)	\$0	0.00	0.00
GOV: Remove additional funding for pay practices	\$0	\$0	0.00	0.00	(\$3,414)	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$215,499)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$218,913)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>(\$215,499)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$138,913)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$1,939,493</b>	<b>\$7,185,564</b>	<b>29.00</b>	<b>4.00</b>	<b>\$2,016,079</b>	<b>\$7,185,564</b>	<b>29.00</b>	<b>4.00</b>
<b>Percentage Change</b>	<b>-10.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-6.45%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Jefferson Science Associates, LLC</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$1,503,126</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$1,503,126</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Approved Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Approved Decreases</b>								
GOV: Reduce GF Support	(\$225,469)	\$0	0.00	0.00	(\$225,469)	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$225,469)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$225,469)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>(\$225,469)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$225,469)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$1,277,657</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$1,277,657</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>-15.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-15.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Higher Education Research Initiative</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$2,600,000</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$7,500,000</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Approved Increases</b>								
GA: Increase Proton Beam Research at Hampton	\$0	\$0	0.00	0.00	\$100,000	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$100,000</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>

**SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781**

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Approved Decreases</b>								
Utilize ARRA for CTRF	\$0	\$0	0.00	0.00	(\$1,000,000)	\$0	0.00	0.00
Redefine the role of the Commonwealth Technology Research Fund	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	(\$1,000,000)	\$0	0.00	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$900,000)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$2,600,000</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$6,600,000</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-12.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Higher Education Tuition Moderation Incentive Fund</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$17,500,000</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$17,500,000</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Approved Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Approved Decreases</b>								
GOV: Eliminate the Tuition Moderation Incentive Fund	\$0	\$0	0.00	0.00	(\$12,550,000)	\$0	0.00	0.00
GOV: Revert FY 2009 Tuition Moderation Incentive Fund Savings	(\$6,275,000)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Transfer Continuation Funding to eligible participants	\$0	\$0	0.00	0.00	(\$4,950,000)	\$0	0.00	0.00
<b>Total Decreases</b>	(\$6,275,000)	\$0	0.00	0.00	(\$17,500,000)	\$0	0.00	0.00
<b>Total: Approved Amendments</b>	<b>(\$6,275,000)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$17,500,000)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$11,225,000</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>-35.86%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-100.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia College Building Authority</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Approved Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Approved Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>



**SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781**

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Total: Higher Education</b>								
<b>2008-10 Base Budget</b>	<b>\$1,925,459,137</b>	<b>\$5,645,970,520</b>	<b>17,651.36</b>	<b>32,963.51</b>	<b>\$1,927,329,630</b>	<b>\$5,850,560,742</b>	<b>17,654.86</b>	<b>33,138.01</b>
<b>Approved Amendments</b>								
<b>Total Increases</b>	\$25,000	\$51,457,425	0.00	43.88	\$26,757,868	\$199,903,260	29.00	300.88
<b>Total Decreases</b>	(\$99,977,625)	\$8,000	-2.20	0.00	(\$247,295,350)	(\$29,419,724)	-5.20	0.00
<b>Total: Approved Amendments</b>	<b>(\$99,952,625)</b>	<b>\$51,465,425</b>	<b>-2.20</b>	<b>43.88</b>	<b>(\$220,537,482)</b>	<b>\$170,483,536</b>	<b>23.80</b>	<b>300.88</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$1,825,506,512</b>	<b>\$5,697,435,945</b>	<b>17,649.16</b>	<b>33,007.39</b>	<b>\$1,706,792,148</b>	<b>\$6,021,044,278</b>	<b>17,678.66</b>	<b>33,438.89</b>
<b>Percentage Change</b>	<b>-5.19%</b>	<b>0.91%</b>	<b>-0.01%</b>	<b>0.13%</b>	<b>-11.44%</b>	<b>2.91%</b>	<b>0.13%</b>	<b>0.91%</b>
<b>Frontier Culture Museum of Virginia</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$1,811,671</b>	<b>\$446,293</b>	<b>25.50</b>	<b>15.00</b>	<b>\$1,812,171</b>	<b>\$446,293</b>	<b>25.50</b>	<b>15.00</b>
<b>Approved Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Approved Decreases</b>								
GOV: Reduce GF Support	(\$271,751)	\$0	0.00	0.00	(\$271,826)	\$0	0.00	0.00
GOV: Remove additional funding for pay practices	\$0	\$0	0.00	0.00	(\$4,453)	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$271,751)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$276,279)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>(\$271,751)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$276,279)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$1,539,920</b>	<b>\$446,293</b>	<b>25.50</b>	<b>15.00</b>	<b>\$1,535,892</b>	<b>\$446,293</b>	<b>25.50</b>	<b>15.00</b>
<b>Percentage Change</b>	<b>-15.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-15.25%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Gunston Hall</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$645,587</b>	<b>\$359,103</b>	<b>8.00</b>	<b>3.00</b>	<b>\$645,587</b>	<b>\$359,103</b>	<b>8.00</b>	<b>3.00</b>
<b>Approved Increases</b>								
Increase for administrative and operating costs	\$9,687	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$9,687</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Approved Decreases</b>								
GOV: Reduce GF Support	(\$96,838)	\$0	0.00	0.00	(\$96,838)	\$96,838	0.00	0.00
Adjust NGF to reflect admission fees	\$0	\$0	0.00	0.00	\$0	(\$222,992)	0.00	0.00
<b>Total Decreases</b>	<b>(\$96,838)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$96,838)</b>	<b>(\$126,154)</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>(\$87,151)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$96,838)</b>	<b>(\$126,154)</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$558,436</b>	<b>\$359,103</b>	<b>8.00</b>	<b>3.00</b>	<b>\$548,749</b>	<b>\$232,949</b>	<b>8.00</b>	<b>3.00</b>
<b>Percentage Change</b>	<b>-13.50%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-15.00%</b>	<b>-35.13%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Jamestown-Yorktown Foundation</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$8,926,129</b>	<b>\$8,346,487</b>	<b>119.00</b>	<b>80.00</b>	<b>\$8,926,129</b>	<b>\$8,346,487</b>	<b>119.00</b>	<b>80.00</b>
<b>Approved Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>

**SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781**

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Approved Decreases</b>								
GOV: Remove additional funding for pay practices	\$0	\$0	0.00	0.00	(\$22,643)	\$0	0.00	0.00
GOV: Reduce Operating Support	(\$1,319,027)	\$0	-12.00	3.00	(\$1,319,027)	\$135,360	-12.00	3.00
<b>Total Decreases</b>	(\$1,319,027)	\$0	-12.00	3.00	(\$1,341,670)	\$135,360	-12.00	3.00
<b>Total: Approved Amendments</b>	<b>(\$1,319,027)</b>	<b>\$0</b>	<b>-12.00</b>	<b>3.00</b>	<b>(\$1,341,670)</b>	<b>\$135,360</b>	<b>-12.00</b>	<b>3.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$7,607,102</b>	<b>\$8,346,487</b>	<b>107.00</b>	<b>83.00</b>	<b>\$7,584,459</b>	<b>\$8,481,847</b>	<b>107.00</b>	<b>83.00</b>
<b>Percentage Change</b>	<b>-14.78%</b>	<b>0.00%</b>	<b>-10.08%</b>	<b>3.75%</b>	<b>-15.03%</b>	<b>1.62%</b>	<b>-10.08%</b>	<b>3.75%</b>
<b>The Library of Virginia</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$30,894,030</b>	<b>\$10,274,781</b>	<b>145.00</b>	<b>63.00</b>	<b>\$31,344,030</b>	<b>\$10,274,781</b>	<b>145.00</b>	<b>63.00</b>
<b>Approved Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Approved Decreases</b>								
GOV: Reduce GF Support	(\$600,000)	\$0	0.00	0.00	(\$900,000)	\$0	0.00	0.00
GOV: Remove additional funding for pay practices	\$0	\$0	0.00	0.00	(\$34,134)	\$0	0.00	0.00
<b>Total Decreases</b>	(\$600,000)	\$0	0.00	0.00	(\$934,134)	\$0	0.00	0.00
<b>Total: Approved Amendments</b>	<b>(\$600,000)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$934,134)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$30,294,030</b>	<b>\$10,274,781</b>	<b>145.00</b>	<b>63.00</b>	<b>\$30,409,896</b>	<b>\$10,274,781</b>	<b>145.00</b>	<b>63.00</b>
<b>Percentage Change</b>	<b>-1.94%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-2.98%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>The Science Museum of Virginia</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$5,665,520</b>	<b>\$5,281,366</b>	<b>49.50</b>	<b>52.50</b>	<b>\$5,621,320</b>	<b>\$5,281,366</b>	<b>49.50</b>	<b>52.50</b>
<b>Approved Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Approved Decreases</b>								
Transfer Belmont Bay to GMU	(\$25,000)	\$0	0.00	0.00	(\$50,000)	\$0	-1.00	0.00
SMV Aviation Museum Language	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
GOV: Reduce Operating Support	(\$365,520)	(\$30,000)	-4.00	0.00	(\$276,850)	(\$30,000)	-4.00	0.00
GOV: Remove additional funding for pay practices	\$0	\$0	0.00	0.00	(\$7,852)	\$0	0.00	0.00
<b>Total Decreases</b>	(\$390,520)	(\$30,000)	-4.00	0.00	(\$334,702)	(\$30,000)	-5.00	0.00
<b>Total: Approved Amendments</b>	<b>(\$390,520)</b>	<b>(\$30,000)</b>	<b>-4.00</b>	<b>0.00</b>	<b>(\$334,702)</b>	<b>(\$30,000)</b>	<b>-5.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$5,275,000</b>	<b>\$5,251,366</b>	<b>45.50</b>	<b>52.50</b>	<b>\$5,286,618</b>	<b>\$5,251,366</b>	<b>44.50</b>	<b>52.50</b>
<b>Percentage Change</b>	<b>-6.89%</b>	<b>-0.57%</b>	<b>-8.08%</b>	<b>0.00%</b>	<b>-5.95%</b>	<b>-0.57%</b>	<b>-10.10%</b>	<b>0.00%</b>
<b>Virginia Commission for the Arts</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$6,218,449</b>	<b>\$820,373</b>	<b>5.00</b>	<b>0.00</b>	<b>\$6,218,449</b>	<b>\$820,373</b>	<b>5.00</b>	<b>0.00</b>
<b>Approved Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00

**SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781**

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Approved Decreases</b>								
GOV: Reduce GF Support	(\$928,725)	\$0	0.00	0.00	(\$930,039)	\$0	0.00	0.00
<b>Total Decreases</b>	(\$928,725)	\$0	0.00	0.00	(\$930,039)	\$0	0.00	0.00
<b>Total: Approved Amendments</b>	<b>(\$928,725)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$930,039)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$5,289,724</b>	<b>\$820,373</b>	<b>5.00</b>	<b>0.00</b>	<b>\$5,288,410</b>	<b>\$820,373</b>	<b>5.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>-14.93%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-14.96%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Museum of Fine Arts</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$10,399,766</b>	<b>\$10,166,070</b>	<b>121.50</b>	<b>58.00</b>	<b>\$10,899,766</b>	<b>\$10,176,885</b>	<b>121.50</b>	<b>58.00</b>
<b>Approved Increases</b>								
Increase support for new space	\$0	\$0	0.00	0.00	\$1,988,525	\$0	12.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$1,988,525	\$0	12.00	0.00
<b>Approved Decreases</b>								
GOV: Reduce GF Support	(\$1,539,000)	\$568,500	0.00	0.00	(\$1,614,000)	\$640,645	0.00	0.00
GOV: Remove additional funding for pay practices	\$0	\$0	0.00	0.00	(\$22,122)	\$0	0.00	0.00
<b>Total Decreases</b>	(\$1,539,000)	\$568,500	0.00	0.00	(\$1,636,122)	\$640,645	0.00	0.00
<b>Total: Approved Amendments</b>	<b>(\$1,539,000)</b>	<b>\$568,500</b>	<b>0.00</b>	<b>0.00</b>	<b>\$352,403</b>	<b>\$640,645</b>	<b>12.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$8,860,766</b>	<b>\$10,734,570</b>	<b>121.50</b>	<b>58.00</b>	<b>\$11,252,169</b>	<b>\$10,817,530</b>	<b>133.50</b>	<b>58.00</b>
<b>Percentage Change</b>	<b>-14.80%</b>	<b>5.59%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>3.23%</b>	<b>6.30%</b>	<b>9.88%</b>	<b>0.00%</b>
<b>Total: Other Education</b>								
<b>2008-10 Base Budget</b>	<b>\$64,561,152</b>	<b>\$35,694,473</b>	<b>473.50</b>	<b>271.50</b>	<b>\$65,467,452</b>	<b>\$35,705,288</b>	<b>473.50</b>	<b>271.50</b>
<b>Approved Amendments</b>								
<b>Total Increases</b>	\$9,687	\$0	0.00	0.00	\$1,988,525	\$0	12.00	0.00
<b>Total Decreases</b>	(\$5,145,861)	\$538,500	-16.00	3.00	(\$5,549,784)	\$619,851	-17.00	3.00
<b>Total: Approved Amendments</b>	<b>(\$5,136,174)</b>	<b>\$538,500</b>	<b>-16.00</b>	<b>3.00</b>	<b>(\$3,561,259)</b>	<b>\$619,851</b>	<b>-5.00</b>	<b>3.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$59,424,978</b>	<b>\$36,232,973</b>	<b>457.50</b>	<b>274.50</b>	<b>\$61,906,193</b>	<b>\$36,325,139</b>	<b>468.50</b>	<b>274.50</b>
<b>Percentage Change</b>	<b>-7.96%</b>	<b>1.51%</b>	<b>-3.38%</b>	<b>1.10%</b>	<b>-5.44%</b>	<b>1.74%</b>	<b>-1.06%</b>	<b>1.10%</b>
<b>Total: Education</b>								
<b>2008-10 Base Budget</b>	<b>\$7,785,490,217</b>	<b>\$7,231,221,823</b>	<b>18,485.36</b>	<b>33,410.51</b>	<b>\$7,991,323,636</b>	<b>\$7,360,822,661</b>	<b>18,488.86</b>	<b>33,585.01</b>
<b>Approved Amendments</b>								
<b>Total Increases</b>	\$46,026	\$51,557,425	0.00	43.88	\$52,213,370	\$200,003,260	42.00	300.88
<b>Total Decreases</b>	(\$225,621,716)	\$13,989,374	-41.20	3.00	(\$891,390,417)	(\$46,478,293)	-54.70	3.00
<b>Total: Approved Amendments</b>	<b>(\$225,575,690)</b>	<b>\$65,546,799</b>	<b>-41.20</b>	<b>46.88</b>	<b>(\$839,177,047)</b>	<b>\$153,524,967</b>	<b>-12.70</b>	<b>303.88</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$7,559,914,527</b>	<b>\$7,296,768,622</b>	<b>18,444.16</b>	<b>33,457.39</b>	<b>\$7,152,146,589</b>	<b>\$7,514,347,628</b>	<b>18,476.16</b>	<b>33,888.89</b>
<b>Percentage Change</b>	<b>-2.90%</b>	<b>0.91%</b>	<b>-0.22%</b>	<b>0.14%</b>	<b>-10.50%</b>	<b>2.09%</b>	<b>-0.07%</b>	<b>0.90%</b>
<b>Finance</b>								
<b>Secretary of Finance</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$657,466</b>	<b>\$0</b>	<b>5.00</b>	<b>0.00</b>	<b>\$657,466</b>	<b>\$0</b>	<b>5.00</b>	<b>0.00</b>

**SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781**

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Approved Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Approved Decreases</b>								
Remove additional funding for pay practices	\$0	\$0	0.00	0.00	(\$2,620)	\$0	0.00	0.00
Provide authority to charge internal service fund profits indirect costs	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	(\$2,620)	\$0	0.00	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$2,620)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$657,466</b>	<b>\$0</b>	<b>5.00</b>	<b>0.00</b>	<b>\$654,846</b>	<b>\$0</b>	<b>5.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-0.40%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Accounts</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$11,850,195</b>	<b>\$419,643</b>	<b>122.00</b>	<b>3.00</b>	<b>\$11,894,919</b>	<b>\$419,643</b>	<b>122.00</b>	<b>3.00</b>
<b>Approved Increases</b>								
Reallocate current agency support for Payroll Service Bureau	\$0	\$0	0.00	0.00	\$127,900	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$127,900	\$0	0.00	0.00
<b>Approved Decreases</b>								
Convert the payroll service bureau to an internal service fund	\$0	\$0	0.00	0.00	(\$609,824)	\$0	-17.00	19.00
Charge cost for administration of line of duty program	(\$100,000)	\$0	0.00	0.00	(\$250,000)	\$0	0.00	0.00
Remove additional funding for pay practices	\$0	\$0	0.00	0.00	(\$29,721)	\$0	0.00	0.00
Adjust fee structure for the fiscal service bureau	\$0	\$0	0.00	0.00	(\$28,496)	\$0	0.00	0.00
Charge localities small purchase charge card participation fee	\$0	\$0	0.00	0.00	(\$15,000)	\$0	0.00	0.00
Expand payroll services bureau	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Transfer non-general funds from the Virginia Education Loan Authority reserve funds	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$100,000)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$933,041)</b>	<b>\$0</b>	<b>-17.00</b>	<b>19.00</b>
<b>Total: Approved Amendments</b>	<b>(\$100,000)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$805,141)</b>	<b>\$0</b>	<b>-17.00</b>	<b>19.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$11,750,195</b>	<b>\$419,643</b>	<b>122.00</b>	<b>3.00</b>	<b>\$11,089,778</b>	<b>\$419,643</b>	<b>105.00</b>	<b>22.00</b>
<b>Percentage Change</b>	<b>-0.84%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-6.77%</b>	<b>0.00%</b>	<b>-13.93%</b>	<b>633.33%</b>
<b>Department of Accounts Transfer Payments</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$78,698,803</b>	<b>\$69,950,603</b>	<b>0.00</b>	<b>0.00</b>	<b>\$58,678,276</b>	<b>\$75,758,630</b>	<b>0.00</b>	<b>0.00</b>
<b>Approved Increases</b>								
Amend Transfer Payments to Localities to Reflect Actual Distributions	\$403,143	\$0	0.00	0.00	\$404,651	\$0	0.00	0.00
Adjust Department of Accounts transfer payments for localities	\$510,000	\$2,641,172	0.00	0.00	\$510,000	(\$3,598,009)	0.00	0.00
<b>Total Increases</b>	<b>\$913,143</b>	<b>\$2,641,172</b>	<b>0.00</b>	<b>0.00</b>	<b>\$914,651</b>	<b>(\$3,598,009)</b>	<b>0.00</b>	<b>0.00</b>

**SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781**

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Approved Decreases</b>								
Change line of duty funding	(\$2,944,516)	\$0	0.00	0.00	(\$2,590,145)	\$0	0.00	0.00
<b>Total Decreases</b>	(\$2,944,516)	\$0	0.00	0.00	(\$2,590,145)	\$0	0.00	0.00
<b>Total: Approved Amendments</b>	<b>(\$2,031,373)</b>	<b>\$2,641,172</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$1,675,494)</b>	<b>(\$3,598,009)</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$76,667,430</b>	<b>\$72,591,775</b>	<b>0.00</b>	<b>0.00</b>	<b>\$57,002,782</b>	<b>\$72,160,621</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>-2.58%</b>	<b>3.78%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-2.86%</b>	<b>-4.75%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Planning and Budget</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$8,330,623</b>	<b>\$250,000</b>	<b>71.00</b>	<b>2.00</b>	<b>\$8,330,623</b>	<b>\$250,000</b>	<b>71.00</b>	<b>2.00</b>
<b>Approved Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Approved Decreases</b>								
Reduce funding for school efficiency review studies	(\$726,553)	\$0	0.00	0.00	(\$736,507)	\$0	0.00	0.00
Manage turnover and vacancy	(\$168,774)	\$0	-4.00	0.00	(\$160,938)	\$0	-4.00	0.00
Reduce funding to the Council on Virginia's Future	(\$76,000)	\$0	0.00	0.00	(\$76,000)	\$0	0.00	0.00
Surplus inactive computer equipment	(\$26,478)	\$0	0.00	0.00	(\$35,304)	\$0	0.00	0.00
Remove additional funding for pay practices	\$0	\$0	0.00	0.00	(\$22,025)	\$0	0.00	0.00
Productivity Investment Fund Balances	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	(\$997,805)	\$0	-4.00	0.00	(\$1,030,774)	\$0	-4.00	0.00
<b>Total: Approved Amendments</b>	<b>(\$997,805)</b>	<b>\$0</b>	<b>-4.00</b>	<b>0.00</b>	<b>(\$1,030,774)</b>	<b>\$0</b>	<b>-4.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$7,332,818</b>	<b>\$250,000</b>	<b>67.00</b>	<b>2.00</b>	<b>\$7,299,849</b>	<b>\$250,000</b>	<b>67.00</b>	<b>2.00</b>
<b>Percentage Change</b>	<b>-11.98%</b>	<b>0.00%</b>	<b>-5.63%</b>	<b>0.00%</b>	<b>-12.37%</b>	<b>0.00%</b>	<b>-5.63%</b>	<b>0.00%</b>
<b>Department of Taxation</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$87,758,062</b>	<b>\$9,519,328</b>	<b>910.50</b>	<b>36.00</b>	<b>\$88,218,562</b>	<b>\$9,519,328</b>	<b>910.50</b>	<b>36.00</b>
<b>Approved Increases</b>								
Implement enhanced compliance initiative	\$1,220,569	\$0	54.00	1.00	\$4,590,769	\$0	54.00	1.00
Relocate department staff to Main Street Center	\$2,013,708	\$0	0.00	0.00	\$83,032	\$0	0.00	0.00
TAX: Power of Attorney (SB 905)	\$0	\$0	0.00	0.00	\$549,492	\$0	0.00	0.00
Appropriate nongeneral fund revenue for the administration of the Land Preservation Tax Credit	\$0	\$0	0.00	0.00	\$0	\$579,100	0.00	0.00
<b>Total Increases</b>	<b>\$3,234,277</b>	<b>\$0</b>	<b>54.00</b>	<b>1.00</b>	<b>\$5,223,293</b>	<b>\$579,100</b>	<b>54.00</b>	<b>1.00</b>

**SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781**

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Approved Decreases</b>								
Reduce information technology costs	(\$1,716,000)	\$0	0.00	0.00	(\$1,766,000)	\$0	0.00	0.00
Reduce agency training	(\$306,783)	\$0	0.00	0.00	(\$306,783)	\$0	0.00	0.00
Reduce discretionary nonpersonal services costs	(\$282,684)	\$0	0.00	0.00	(\$324,860)	\$0	0.00	0.00
Recover costs of administering the Communication Sales and Use Tax and Railroad and Pipeline programs	(\$115,855)	\$0	0.00	0.00	(\$115,855)	\$225,000	0.00	0.00
Reduce wage payroll	(\$280,281)	\$0	0.00	0.00	(\$321,275)	\$0	0.00	0.00
Reduce building security	(\$138,496)	\$0	0.00	0.00	(\$138,496)	\$0	0.00	0.00
Reduce work hours and capture vacancy savings	(\$120,712)	\$0	0.00	0.00	(\$20,712)	\$0	0.00	0.00
Delay processing paper returns	(\$75,752)	\$0	0.00	0.00	(\$151,504)	\$0	0.00	0.00
Eliminate positions throughout the agency	(\$44,255)	\$0	-5.00	0.00	(\$212,685)	\$0	-5.00	0.00
Remove additional funding for pay practices	\$0	\$0	0.00	0.00	(\$221,987)	\$0	0.00	0.00
Implement tax legislation	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Transfer court debt and land preservation tax credit revenue	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Increase transfer to the general fund from the court debt program	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Strike obsolete language	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Administration of Digital Media Fee (SB 1421)	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Amnesty Program Cost	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Zip Code Problem in Sales Tax Allocation	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Recordation and Grantor Tax Working Group	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Set-Off Collection of Local Taxes	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$3,080,818)</b>	<b>\$0</b>	<b>-5.00</b>	<b>0.00</b>	<b>(\$3,580,157)</b>	<b>\$225,000</b>	<b>-5.00</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$153,459</b>	<b>\$0</b>	<b>49.00</b>	<b>1.00</b>	<b>\$1,643,136</b>	<b>\$804,100</b>	<b>49.00</b>	<b>1.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$87,911,521</b>	<b>\$9,519,328</b>	<b>959.50</b>	<b>37.00</b>	<b>\$89,861,698</b>	<b>\$10,323,428</b>	<b>959.50</b>	<b>37.00</b>
<b>Percentage Change</b>	<b>0.17%</b>	<b>0.00%</b>	<b>5.38%</b>	<b>2.78%</b>	<b>1.86%</b>	<b>8.45%</b>	<b>5.38%</b>	<b>2.78%</b>
<b>Department of the Treasury</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$7,825,026</b>	<b>\$9,157,762</b>	<b>46.50</b>	<b>77.50</b>	<b>\$7,825,026</b>	<b>\$9,162,590</b>	<b>46.50</b>	<b>77.50</b>
<b>Approved Increases</b>								
Increase funding for banking services fees	\$0	\$0	0.00	0.00	\$1,543,000	\$0	0.00	0.00
HB 2050-Thompson Claims Bill	\$0	\$0	0.00	0.00	\$259,995	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$1,802,995</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>

**SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781**

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Approved Decreases</b>								
Reallocate cost of positions to nongeneral fund sources	(\$310,734)	\$0	0.00	0.00	(\$351,343)	\$351,343	0.00	0.00
Eliminate vacant positions	(\$269,513)	\$0	-7.00	4.00	(\$228,936)	\$0	-8.00	5.00
Reduce purchase of check stock	(\$118,957)	\$0	0.00	0.00	(\$73,616)	\$0	0.00	0.00
Reduce banking services fees	(\$57,000)	\$0	0.00	0.00	(\$57,000)	\$0	0.00	0.00
Reduce purchase of earnings notices paper stock	(\$50,000)	\$0	0.00	0.00	(\$75,000)	\$0	0.00	0.00
Eliminate information systems hardware not being used	(\$36,000)	\$0	0.00	0.00	(\$48,000)	\$0	0.00	0.00
Recover cost of accounting services	(\$25,000)	\$0	0.00	0.00	(\$25,000)	\$0	0.00	0.00
Capture savings due to lower maintenance costs	(\$30,000)	\$0	0.00	0.00	(\$30,000)	\$0	0.00	0.00
Reduce check processing staff	\$0	\$0	0.00	0.00	(\$32,700)	\$32,700	0.00	0.00
Remove additional funding for pay practices	\$0	\$0	0.00	0.00	(\$11,958)	\$0	0.00	0.00
Capture savings in postage resulting from revised vendor payment guidelines	\$0	\$0	0.00	0.00	(\$75,000)	\$0	0.00	0.00
Increase Virginia College Building Authority (VCBA) pool fee revenue	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Transfer excess Virginia College Building Authority (VCBA) private college financing fees	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Increase revenue from reinvesting compensating balances	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Competitive Procurement of VRE Liability Insurance	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$897,204)</b>	<b>\$0</b>	<b>-7.00</b>	<b>4.00</b>	<b>(\$1,008,553)</b>	<b>\$384,043</b>	<b>-8.00</b>	<b>5.00</b>
<b>Total: Approved Amendments</b>	<b>(\$897,204)</b>	<b>\$0</b>	<b>-7.00</b>	<b>4.00</b>	<b>\$794,442</b>	<b>\$384,043</b>	<b>-8.00</b>	<b>5.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$6,927,822</b>	<b>\$9,157,762</b>	<b>39.50</b>	<b>81.50</b>	<b>\$8,619,468</b>	<b>\$9,546,633</b>	<b>38.50</b>	<b>82.50</b>
<b>Percentage Change</b>	<b>-11.47%</b>	<b>0.00%</b>	<b>-15.05%</b>	<b>5.16%</b>	<b>10.15%</b>	<b>4.19%</b>	<b>-17.20%</b>	<b>6.45%</b>
<b>Treasury Board</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$464,686,808</b>	<b>\$11,266,481</b>	<b>0.00</b>	<b>0.00</b>	<b>\$529,375,099</b>	<b>\$11,264,517</b>	<b>0.00</b>	<b>0.00</b>
<b>Approved Increases</b>								
GOV: Adjust debt service funding	(\$7,668,605)	\$0	0.00	0.00	\$11,172,834	\$0	0.00	0.00
<b>Total Increases</b>	<b>(\$7,668,605)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$11,172,834</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Approved Decreases</b>								
Out of State Student Capital Fee	\$0	\$0	0.00	0.00	(\$9,995,770)	\$9,995,770	0.00	0.00
GOV: Delay higher education equipment trust fund issuance	\$0	\$0	0.00	0.00	(\$9,684,301)	\$0	0.00	0.00
GOV: Defer payment of principle on the Virginia College Building Authority's Variable Rate Demand Bonds	(\$4,289,676)	\$0	0.00	0.00	(\$4,254,291)	\$0	0.00	0.00
Interest Rate Savings on New Debt	\$0	\$0	0.00	0.00	(\$6,000,000)	\$0	0.00	0.00
Capture Debt Service Savings on Existing Debt	(\$761,080)	\$0	0.00	0.00	(\$790,492)	\$0	0.00	0.00
Capture General Fund Jail Reimbursements	\$0	\$0	0.00	0.00	(\$2,633,289)	\$0	0.00	0.00
Treasury Board Jail Reimbursements	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$5,050,756)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$33,358,143)</b>	<b>\$9,995,770</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>(\$12,719,361)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$22,185,309)</b>	<b>\$9,995,770</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$451,967,447</b>	<b>\$11,266,481</b>	<b>0.00</b>	<b>0.00</b>	<b>\$507,189,790</b>	<b>\$21,260,287</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>-2.74%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-4.19%</b>	<b>88.74%</b>	<b>0.00%</b>	<b>0.00%</b>

**SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781**

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Total: Finance</b>								
<b>2008-10 Base Budget</b>	<b>\$659,806,983</b>	<b>\$100,563,817</b>	<b>1,155.00</b>	<b>118.50</b>	<b>\$704,979,971</b>	<b>\$106,374,708</b>	<b>1,155.00</b>	<b>118.50</b>
<b>Approved Amendments</b>								
<b>Total Increases</b>	(\$3,521,185)	\$2,641,172	54.00	1.00	\$19,241,673	(\$3,018,909)	54.00	1.00
<b>Total Decreases</b>	(\$13,071,099)	\$0	-16.00	4.00	(\$42,503,433)	\$10,604,813	-34.00	24.00
<b>Total: Approved Amendments</b>	<b>(\$16,592,284)</b>	<b>\$2,641,172</b>	<b>38.00</b>	<b>5.00</b>	<b>(\$23,261,760)</b>	<b>\$7,585,904</b>	<b>20.00</b>	<b>25.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$643,214,699</b>	<b>\$103,204,989</b>	<b>1,193.00</b>	<b>123.50</b>	<b>\$681,718,211</b>	<b>\$113,960,612</b>	<b>1,175.00</b>	<b>143.50</b>
<b>Percentage Change</b>	<b>-2.51%</b>	<b>2.63%</b>	<b>3.29%</b>	<b>4.22%</b>	<b>-3.30%</b>	<b>7.13%</b>	<b>1.73%</b>	<b>21.10%</b>

**Health and Human Resources**

**Secretary of Health & Human Resources**

<b>2008-2010 Budget, Chapter 879</b>	<b>\$1,804,722</b>	<b>\$0</b>	<b>6.00</b>	<b>0.00</b>	<b>\$1,804,722</b>	<b>\$0</b>	<b>6.00</b>	<b>0.00</b>
<b>Approved Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Approved Decreases</b>								
Report on Agency Fund Balances	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Blueprint for Aging Services	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Remove additional funding for pay practices		\$0	0.00	0.00	(\$3,072)	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$3,072)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$3,072)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$1,804,722</b>	<b>\$0</b>	<b>6.00</b>	<b>0.00</b>	<b>\$1,801,650</b>	<b>\$0</b>	<b>6.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-0.17%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**Comprehensive Services for At-Risk Youth and Families**

<b>2008-2010 Budget, Chapter 879</b>	<b>\$307,917,687</b>	<b>\$53,573,325</b>	<b>0.00</b>	<b>0.00</b>	<b>\$323,640,564</b>	<b>\$53,573,325</b>	<b>0.00</b>	<b>0.00</b>
<b>Approved Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>



**SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781**

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Approved Decreases</b>								
Eliminate community infrastructure grants	(\$500,000)	\$0	0.00	0.00	(\$500,000)	\$0	0.00	0.00
Reduce number of out of state residential placements	(\$700,000)	\$0	0.00	0.00	(\$1,300,000)	\$0	0.00	0.00
Recover excess funding for parental agreements	(\$7,000,000)	\$0	0.00	0.00	(\$6,000,000)	\$0	0.00	0.00
Intensive care coordination	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Medicaid-funded residential services	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CSA training and technical assistance	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Educational Services for CSA children	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$8,200,000)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$7,800,000)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>(\$8,200,000)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$7,800,000)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$299,717,687</b>	<b>\$53,573,325</b>	<b>0.00</b>	<b>0.00</b>	<b>\$315,840,564</b>	<b>\$53,573,325</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>-2.66%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-2.41%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department for the Aging</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$18,878,992</b>	<b>\$31,726,632</b>	<b>13.00</b>	<b>14.00</b>	<b>\$18,803,992</b>	<b>\$31,726,632</b>	<b>13.00</b>	<b>14.00</b>
<b>Approved Increases</b>								
Aging Transportation Services	\$0	\$0	0.00	0.00	\$67,163	\$0	0.00	0.00
Provide Special Funds for the Fan Care program	\$0	\$0	0.00	0.00	\$0	\$60,000	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$67,163</b>	<b>\$60,000</b>	<b>0.00</b>	<b>0.00</b>

**SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781**

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Approved Decreases</b>								
Remove additional funding for pay practices	\$0	\$0	0.00	0.00	(\$2,455)	\$0	0.00	0.00
Reduce grant for Mtn Empire Older Citizens & Junction Center	(\$2,206)	\$0	0.00	0.00	(\$2,206)	\$0	0.00	0.00
Reduce grant for Bedford Ride	(\$7,837)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Eliminate the admin.funding for Va Respite Care Grant prog.	\$0	\$0	0.00	0.00	(\$15,085)	\$0	0.00	0.00
Reduce grant to Mtn Empire Older Citizens Companion Care prog.	(\$7,942)	\$0	0.00	0.00	(\$7,942)	\$0	0.00	0.00
Reduce grant for the Korean Intergenerational & Multi-Purpose Senior Ctr.	(\$9,501)	\$0	0.00	0.00	(\$9,501)	\$0	0.00	0.00
Reduce grant for Jewish Family Service of Tidewater	(\$9,729)	\$0	0.00	0.00	(\$9,729)	\$0	0.00	0.00
Reduce grant for the Norfolk Senior Center	(\$12,731)	\$0	0.00	0.00	(\$12,731)	\$0	0.00	0.00
Reduce grant funding for the Oxbow Center	(\$14,061)	\$0	0.00	0.00	(\$14,061)	\$0	0.00	0.00
Reduce grant for the Aging Together Partnership	(\$15,000)	\$0	0.00	0.00	(\$15,000)	\$0	0.00	0.00
Reduce grant to Bay Aging for unmet needs	(\$18,961)	\$0	0.00	0.00	(\$18,961)	\$0	0.00	0.00
Reduce funds for administration and support	(\$32,466)	\$0	-1.00	0.00	(\$17,381)	\$0	-1.00	0.00
Reduce grant to Bay Aging for Adult Day Break Svs. Prog.	(\$29,779)	\$0	0.00	0.00	(\$37,213)	\$0	0.00	0.00
Reduce grant for the Va Respite Care Grant prog.	\$0	\$0	0.00	0.00	(\$109,328)	\$0	0.00	0.00
Reduce grant for the Pharmacy Connect program	(\$76,856)	\$0	0.00	0.00	(\$76,856)	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$237,069)</b>	<b>\$0</b>	<b>-1.00</b>	<b>0.00</b>	<b>(\$348,449)</b>	<b>\$0</b>	<b>-1.00</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>(\$237,069)</b>	<b>\$0</b>	<b>-1.00</b>	<b>0.00</b>	<b>(\$281,286)</b>	<b>\$60,000</b>	<b>-1.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$18,641,923</b>	<b>\$31,726,632</b>	<b>12.00</b>	<b>14.00</b>	<b>\$18,522,706</b>	<b>\$31,786,632</b>	<b>12.00</b>	<b>14.00</b>
<b>Percentage Change</b>	<b>-1.26%</b>	<b>0.00%</b>	<b>-7.69%</b>	<b>0.00%</b>	<b>-1.50%</b>	<b>0.19%</b>	<b>-7.69%</b>	<b>0.00%</b>
<b>Department for the Deaf &amp; Hard-of-Hearing</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$1,374,601</b>	<b>\$14,389,078</b>	<b>12.00</b>	<b>2.00</b>	<b>\$1,374,601</b>	<b>\$14,389,078</b>	<b>12.00</b>	<b>2.00</b>
<b>Approved Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Approved Decreases</b>								
Reduce requirement for employment levels at Norton Relay Center	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Remove additional funding for pay practices	\$0	\$0	0.00	0.00	(\$2,701)	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$2,701)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$2,701)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$1,374,601</b>	<b>\$14,389,078</b>	<b>12.00</b>	<b>2.00</b>	<b>\$1,371,900</b>	<b>\$14,389,078</b>	<b>12.00</b>	<b>2.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-0.20%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Health</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$176,455,380</b>	<b>\$415,467,480</b>	<b>1,678.00</b>	<b>2,120.00</b>	<b>\$176,185,603</b>	<b>\$414,344,934</b>	<b>1,678.00</b>	<b>2,120.00</b>

**SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781**

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Approved Increases</b>								
Jeanie Schmidt Free Clinic	\$0	\$0	0.00	0.00	\$25,000	\$0	0.00	0.00
Community Health Center of the Rappahannock Region	\$0	\$0	0.00	0.00	\$50,000	\$0	0.00	0.00
Adjust GF Appropriation for Bedding Fee Revenues	\$0	\$0	0.00	0.00	\$60,000	\$0	0.00	0.00
GA:Restore funding for rural OB pilot project in Emporia	\$0	\$0	0.00	0.00	\$63,750	\$0	0.00	0.00
Maintain funding for Community Health Centers	\$0	\$0	0.00	0.00	\$150,000	\$0	0.00	0.00
GA:Restore funding for Virginia Health Information	\$0	\$0	0.00	0.00	\$290,957	\$0	0.00	0.00
Increase death investigators-Office of the Chief Medical Examiner	\$24,680	\$0	6.00	0.00	\$430,403	\$0	6.00	0.00
Maintain funding for Free Clinics	\$0	\$0	0.00	0.00	\$850,000	\$0	0.00	0.00
GA:Restore Funding for Poison Control Centers	\$0	\$0	0.00	0.00	\$1,049,691	\$0	0.00	0.00
NGF for HIV/AIDS Prevention and Treatment Services	\$0	\$104,292	0.00	0.00	\$0	\$104,292	0.00	0.00
Restore Portion of \$4.25 for Life to Rescue Squad Assistance Fund	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Certificate of Public Need process	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Feasibility of Heirloom Birth Certificate	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Report on WIC System Procurement	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Advisory Committee on Sewage Handling & Disposal	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Capture balances-Physician Scholarship/Loan Repayment Fund	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Capture balances-Dental Scholarship/Loan Repaymnt Fund	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Capture balances-Nurse Scholarship/Loan Repaymnt Fund	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Capture balances-Nurse Practitioner Scholarship/Loan Repaymnt Fund	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Revert unobligated grant funds from the Office of EMS	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Capture balances-Vital Statistics Automation Fund	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Divert interest earnings from local health departments fund	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Capture nongeneral fund cash balances	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Revert excess bedding fees from the Office of Environmental Health Services	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Capture balances for water improvement construction funding	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$24,680</b>	<b>\$104,292</b>	<b>6.00</b>	<b>0.00</b>	<b>\$2,969,801</b>	<b>\$104,292</b>	<b>6.00</b>	<b>0.00</b>

**SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781**

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Approved Decreases</b>								
GOV:Eliminate funding for OB pilot project in Emporia	(\$11,250)	\$0	0.00	0.00	(\$63,750)	\$0	0.00	0.00
GOV:Eliminate funding for Virginia Health Information	(\$43,644)	\$0	0.00	0.00	(\$290,957)	\$0	0.00	0.00
GOV:Reduce funds and consolidate Poison Control Centers	\$0	\$0	0.00	0.00	(\$1,049,691)	\$0	0.00	0.00
Eliminate positions-Teenage Preg. Prev. Prog.	\$0	\$0	0.00	-2.00	\$0	\$0	0.00	-2.00
Eliminate positions-People with Disabilities Proj.	\$0	\$0	0.00	-2.00	\$0	\$0	0.00	-2.00
Eliminate positions-Comp. Cancer Control Project	\$0	\$0	0.00	-2.00	\$0	\$0	0.00	-2.00
Eliminate two positions for asthma coalition work-Office of Family Health Svcs.	\$0	\$0	0.00	-2.00	\$0	\$0	0.00	-2.00
Eliminate vacant position-Office of Family Health Svcs.	\$0	\$0	0.00	-1.00	\$0	\$0	0.00	-1.00
Reduce grant-Louisa County Resource Council	(\$1,500)	\$0	0.00	0.00	(\$1,500)	\$0	0.00	0.00
Reduce grant-Old Towne Medical Center	(\$2,500)	\$0	0.00	0.00	(\$2,500)	\$0	0.00	0.00
Reduce grant-Jeanie Schmidt Free Clinic	(\$2,500)	\$0	0.00	0.00	(\$5,000)	\$0	0.00	0.00
Eliminate monkey TB testing	(\$4,500)	\$0	0.00	0.00	(\$4,500)	\$0	0.00	0.00
Reduce grant-St. Mary's Health Wagon	(\$4,750)	\$0	0.00	0.00	(\$4,750)	\$0	0.00	0.00
Reduce grant-Chesapeake Adult General Med. Clinic	(\$5,000)	\$0	0.00	0.00	(\$5,000)	\$0	0.00	0.00
Reduce grant-Fan Free Clinic	(\$5,000)	\$0	0.00	0.00	(\$5,000)	\$0	0.00	0.00
Eliminate rabies awareness campaign	(\$5,540)	\$0	0.00	0.00	(\$5,540)	\$0	0.00	0.00
NGF for equip. rental charge/mgmt. svcs.-Office of Epidemiology	(\$6,000)	\$0	0.00	0.00	(\$6,000)	\$0	0.00	0.00
Reduce grant-Alexandria Neighborhood Health Services	(\$4,542)	\$0	0.00	0.00	(\$9,084)	\$0	0.00	0.00
Reduce grant for community-based sickle cell svcs.	(\$5,000)	\$0	0.00	0.00	(\$10,000)	\$0	0.00	0.00
Require employees to participate in direct deposit & opt-out of receiving earnings notices	(\$5,000)	\$0	0.00	0.00	(\$10,000)	\$0	0.00	0.00
Reduce funding-PKU treatment services	(\$20,000)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Reduce grant-Bedford Hospice House, Inc.	(\$10,000)	\$0	0.00	0.00	(\$10,000)	\$0	0.00	0.00
Eliminate support position-Office of Epidemiology	\$0	\$0	-1.00	0.00	(\$21,155)	\$0	-1.00	0.00
Layoff admin. position-Accomack Environmental Health Svcs.	\$0	\$0	-1.00	0.00	(\$29,664)	\$0	-1.00	0.00
Eliminate position-Office of Family Health Services	\$0	\$0	-1.00	0.00	(\$29,722)	\$0	-1.00	0.00
Reduce expenses-Office of Env. Health Services	(\$10,000)	\$0	0.00	0.00	(\$20,000)	\$0	0.00	0.00
Reduce grant-Arthur Ashe Health Center	(\$10,000)	\$0	0.00	0.00	(\$20,000)	\$0	0.00	0.00
Revert eVA fee rebate	(\$37,000)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Reduce GF support for expenses in the Office of Drinking Water	(\$20,275)	\$0	0.00	0.00	(\$20,275)	\$0	0.00	0.00
NGF for position in the Office of Epidemiology	(\$20,366)	\$0	0.00	0.00	(\$20,366)	\$0	0.00	2.00
Reduce grant-SW Va Graduate Med. Educ. Consortium	(\$14,056)	\$0	0.00	0.00	(\$28,112)	\$0	0.00	0.00
Cancel research grant with Va Tech	(\$45,000)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Delay hiring for the architect/engineer manager	(\$45,285)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Delay hiring for the environmental health specialist	(\$45,645)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Eliminate the Radon Program	\$0	\$0	0.00	0.00	(\$46,667)	(\$70,000)	0.00	0.00
Reduce grant-Patient Advocate Foundation	(\$25,000)	\$0	0.00	0.00	(\$25,000)	\$0	0.00	0.00

**SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781**

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Eliminate vacant admin. position-Internal Audit's Office	(\$33,463)	\$0	-1.00	0.00	(\$16,731)	\$0	-1.00	0.00
Reduce grant-AIDS Resource and consultation centers	(\$28,738)	\$0	0.00	0.00	(\$28,738)	\$0	0.00	0.00
Reduce grant-Virginia Transplant Council	(\$7,500)	\$0	0.00	0.00	(\$50,000)	\$0	0.00	0.00
Delay hiring for hearing and legal services officer	(\$58,894)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Capture excess bedding fee revenues	\$0	\$0	0.00	0.00	(\$60,000)	\$0	0.00	0.00
Reduce admin. expenses-Office of Family Health	\$0	\$0	0.00	0.00	(\$66,971)	\$0	0.00	0.00
Layoff Info. Tech. Audit Manager	\$0	\$0	-1.00	0.00	(\$67,436)	\$0	-1.00	0.00
Eliminate vacant procurement position	(\$28,294)	\$0	-1.00	0.00	(\$43,400)	\$0	-1.00	0.00
Layoff district epidemiologist	\$0	\$0	-1.00	0.00	(\$75,000)	\$0	-1.00	0.00
Turnover and vacancy savings-Office of Drinking Water	(\$77,289)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Layoff position-Office of Environmental Health Svcs.	\$0	\$0	-1.00	0.00	(\$78,858)	\$0	-1.00	0.00
VRS for Workforce Transition Act costs	(\$80,216)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Layoff position-Office of Env. Health Svcs.	\$0	\$0	-1.00	0.00	(\$86,558)	\$0	-1.00	0.00
Eliminate vacant position-Office of Purchasing & General Svcs.	(\$43,542)	\$0	-1.00	0.00	(\$43,542)	\$0	-1.00	0.00
Layoff position-Office of EMS	\$0	\$0	-1.00	0.00	(\$95,000)	\$0	-1.00	0.00
Eliminate funding for OB pilot project in Northern Neck	(\$11,250)	\$0	0.00	0.00	(\$86,250)	\$0	0.00	0.00
Reduce funding for contraceptive services	\$0	\$0	0.00	0.00	(\$100,000)	\$0	0.00	0.00
Abolish three wage investigator positions	(\$51,434)	\$0	0.00	0.00	(\$51,434)	\$0	0.00	0.00
Eliminate vacant position-Office of Purchasing & General Svcs.	(\$53,026)	\$0	-1.00	0.00	(\$53,026)	\$0	-1.00	0.00
NGF for positions in the Roanoke Health District	(\$54,192)	(\$44,339)	0.00	0.00	(\$54,192)	(\$44,339)	-3.00	3.00
Eliminate admin.staff developmt. & other services-Office of Human Res.	(\$59,212)	\$0	0.00	0.00	(\$59,212)	\$0	0.00	0.00
Reduce contractual expenses- Office of Family Health Svcs.	\$0	\$0	0.00	0.00	(\$140,000)	\$0	0.00	0.00
Reduce Va Tech soils scientist contract	(\$60,539)	\$0	0.00	0.00	(\$90,808)	\$0	0.00	0.00
Eliminate contract position-Office of Info. Mgmt.	(\$38,038)	\$0	0.00	0.00	(\$138,311)	\$0	0.00	0.00
Eliminate funding for electronic health records pilot project	(\$95,000)	\$0	0.00	0.00	(\$95,000)	\$0	0.00	0.00
Reduce Comprehensive Sickle Cell Services	(\$100,000)	\$0	0.00	0.00	(\$100,000)	\$0	0.00	0.00
Consolidate two Child Development Clinics	\$0	\$0	-2.00	0.00	(\$222,466)	\$0	-2.00	0.00
Revert fleet management savings	(\$126,739)	\$0	0.00	0.00	(\$126,739)	\$0	0.00	0.00
NGF for Office of Drinking Water expenses	(\$35,000)	\$0	0.00	0.00	(\$223,796)	\$0	0.00	0.00
Eliminate the Better Beginnings Program	(\$131,776)	\$0	0.00	0.00	(\$131,776)	\$0	0.00	0.00
Eliminate four vacant positions-Office of Human Res.	(\$90,000)	\$0	-4.00	0.00	(\$181,272)	\$0	-4.00	0.00
Use fee revenue to fund X-ray registration & inspection program	(\$135,708)	\$0	0.00	0.00	(\$135,708)	\$0	0.00	0.00
NGF for GF match for the Heart Disease & Stroke Prev. Grant	(\$150,000)	\$0	0.00	0.00	(\$150,000)	\$0	0.00	0.00
Reduce admin. support & eliminate 2 positions-Office of EMS	\$0	\$0	-2.00	0.00	(\$306,139)	\$0	-2.00	0.00
Admin. reductions-Office of Epidemiology	(\$168,445)	(\$141,688)	0.00	0.00	(\$168,445)	(\$141,688)	0.00	0.00

**SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781**

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Use fee revenue to fund Managed Care Health Ins. Plans Prog.	(\$170,000)	\$0	0.00	0.00	(\$170,000)	\$0	0.00	0.00
Remove additional funding for pay practices	\$0	\$0	0.00	0.00	(\$350,996)	\$0	0.00	0.00
Defer training, travel, educ. supplies, equip. replacement & other expenses	(\$189,860)	(\$155,340)	0.00	0.00	(\$174,409)	(\$142,698)	0.00	0.00
Use \$1 of vital statistics fee to offset GF expenses	\$0	\$0	0.00	0.00	(\$518,421)	\$518,421	0.00	0.00
Reduce GF for WIC program's Farmer's Market funding	(\$257,156)	\$0	0.00	0.00	(\$278,373)	\$0	0.00	0.00
Replace GF support for central office admin. expenses with NGF	\$0	\$0	0.00	0.00	(\$600,000)	\$0	0.00	0.00
Eliminate Dental Scholarship and Dentist Loan Repayment Program	(\$325,000)	\$0	0.00	0.00	(\$325,000)	\$0	0.00	0.00
Use fee revenue to support local health district environmental services	(\$568,727)	(\$465,322)	0.00	0.00	(\$119,732)	(\$97,963)	0.00	0.00
Eliminate vacant positions in all local health districts	(\$417,692)	(\$341,748)	0.00	-14.00	(\$708,216)	(\$579,449)	0.00	-37.00
Reduce nonpersonal services expenses & outsource x-ray services	(\$539,275)	(\$441,225)	-3.00	0.00	(\$657,289)	(\$537,782)	-3.00	0.00
Reduce allocation to Fairfax & Arlington local health departments	(\$360,000)	\$0	0.00	0.00	(\$1,000,000)	\$0	0.00	0.00
Freeze funding for the Physician Financial Incentives Program	(\$780,964)	\$0	0.00	0.00	(\$830,964)	\$0	0.00	0.00
Reduce Funding for Drinking Water State Revolving Fund	\$0	\$0	0.00	0.00	(\$2,600,000)	\$0	0.00	0.00
Eliminate funding for vacant and filled wage positions	(\$1,669,136)	(\$1,360,149)	-53.00	-30.00	(\$1,969,193)	(\$1,604,892)	-79.00	-36.00
<b>Total Decreases</b>	<b>(\$7,405,458)</b>	<b>(\$2,949,811)</b>	<b>-76.00</b>	<b>-53.00</b>	<b>(\$15,373,634)</b>	<b>(\$2,700,390)</b>	<b>-105.00</b>	<b>-77.00</b>
<b>Total: Approved Amendments</b>	<b>(\$7,380,778)</b>	<b>(\$2,845,519)</b>	<b>-70.00</b>	<b>-53.00</b>	<b>(\$12,403,833)</b>	<b>(\$2,596,098)</b>	<b>-99.00</b>	<b>-77.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$169,074,602</b>	<b>\$412,621,961</b>	<b>1,608.00</b>	<b>2,067.00</b>	<b>\$163,781,770</b>	<b>\$411,748,836</b>	<b>1,579.00</b>	<b>2,043.00</b>
<b>Percentage Change</b>	<b>-4.18%</b>	<b>-0.68%</b>	<b>-4.17%</b>	<b>-2.50%</b>	<b>-7.04%</b>	<b>-0.63%</b>	<b>-5.90%</b>	<b>-3.63%</b>
<b>Department of Health Professions</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$0</b>	<b>\$27,265,701</b>	<b>0.00</b>	<b>214.00</b>	<b>\$0</b>	<b>\$27,380,877</b>	<b>0.00</b>	<b>215.00</b>
<b>Approved Increases</b>								
Drug Disposal Program	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Dentistry Board Regulations on Mobile Dental Clinics	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>		<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Approved Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$0</b>	<b>\$27,265,701</b>	<b>0.00</b>	<b>214.00</b>	<b>\$0</b>	<b>\$27,380,877</b>	<b>0.00</b>	<b>215.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Medical Assistance Services</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$2,645,408,462</b>	<b>\$3,196,372,586</b>	<b>170.02</b>	<b>192.98</b>	<b>\$2,807,740,460</b>	<b>\$3,357,430,797</b>	<b>171.52</b>	<b>193.48</b>

**SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781**

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Approved Increases</b>								
Medicaid cost increases	\$195,904,939	\$211,364,794	0.00	0.00	\$255,771,225	\$298,308,411	0.00	0.00
GOV:Increase tobacco taxes to offset Medicaid costs	\$0	\$0	0.00	0.00	(\$154,900,000)	\$154,900,000	0.00	0.00
GA:Restore GF in Medicaid in lieu of increased tobacco taxes	\$0	\$0	0.00	0.00	\$154,900,000	(\$154,900,000)	0.00	0.00
FAMIS cost increases	\$3,323,811	\$6,172,791	0.00	0.00	\$5,032,072	\$9,345,276	0.00	0.00
Medicaid SCHIP cost increases	\$966,634	\$1,795,177	0.00	0.00	\$2,346,755	\$4,358,258	2.50	2.50
Involuntary mental commitments	\$1,068,730	\$0	0.00	0.00	\$687,481	\$0	0.00	0.00
GOV:Reduce inpatient hospital reimbursement rates	\$0	\$0	0.00	0.00	(\$15,685,510)	(\$15,442,191)	0.00	0.00
GA:Restore funding for inpatient hospital reimbursement rates	\$0	\$0	0.00	0.00	\$12,538,391	\$18,589,310	0.00	0.00
GOV:Cap expenditures on persons in long-term care waivers	\$0	\$0	0.00	0.00	(\$9,187,275)	(\$9,187,275)	0.00	0.00
GA:Eliminate Cap on LTC Waiver Services	\$0	\$0	0.00	0.00	\$7,314,908	\$11,059,642	0.00	0.00
GOV:Close Southeastern Virginia Training Center	\$0	\$0	0.00	0.00	(\$8,387,500)	(\$3,887,500)	0.00	0.00
GA:Restore Funds-Southeastern Virginia Training Center	\$0	\$0	0.00	0.00	\$6,486,158	\$5,788,843	0.00	0.00
GOV:Assessment on providers of ICF/MR Services	\$0	\$0	0.00	0.00	(\$7,115,617)	\$7,020,365	0.00	0.00
GA:Restore funds to eliminate assessments on ICF/MR providers	\$0	\$0	0.00	0.00	\$7,115,617	(\$7,020,365)	0.00	0.00
GOV:Cap the Elderly and Disabled Consumer Directed Waiver	\$0	\$0	0.00	0.00	(\$5,860,700)	(\$5,860,700)	0.00	0.00
GA:Remove Cap on Elderly and Disabled Consumer Directed Waiver	\$0	\$0	0.00	0.00	\$4,666,289	\$7,055,111	0.00	0.00
GOV:Eliminate 200 MR Waiver slots	\$0	\$0	0.00	0.00	(\$5,847,400)	(\$5,847,400)	0.00	0.00
GA:Restore 200 MR Waiver Slots	\$0	\$0	0.00	0.00	\$4,940,397	\$7,469,543	0.00	0.00
GA:Add 200 MR Waiver Slots Jan. 1, 2010	\$0	\$0	0.00	0.00	\$2,470,199	\$3,734,772	0.00	0.00
Personal care rate increase	\$0	\$0	0.00	0.00	\$5,148,885	\$7,397,763	0.00	0.00
GA:Restore Funding to Nursing Homes	\$0	\$0	0.00	0.00	\$4,657,770	\$7,042,230	0.00	0.00
GOV:Retain admin. revenue from school health Medicaid participation	\$0	\$0	0.00	0.00	(\$516,164)	\$516,164	0.00	0.00
GA:Restore revenue to localities for school health Medicaid participation	\$0	\$0	0.00	0.00	\$516,164	(\$516,164)	0.00	0.00
Payments to High Volume Public Nursing Homes	\$0	\$0	0.00	0.00	\$123,998	\$200,320	0.00	0.00
GOV:Eliminate special payments to Certain High-Volume NICUs	\$0	\$0	0.00	0.00	(\$97,530)	(\$97,530)	0.00	0.00
GA:Restore special payments to Certain High-Volume NICUs	\$0	\$0	0.00	0.00	\$77,653	\$117,407	0.00	0.00
MOE Required: Modify Life Estates Language	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
MOE Required: Prompt Pay Requirements	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Remove Language for Review of Durable Medical Equipment	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Forecast of Medicaid Expenditures	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Emergency Regulations for MR Waiver Renewal	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Emergency Regulatory Language for Long-Stay Hospital Payment Changes	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00

**SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781**

	FY 2009 Totals				FY 2010 Totals				
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions	
Medicaid Funding for Healthy Families	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
Medicaid Part C Payor of Last Resort	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
Information on Personal Care Staffing Requirements	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
Hospice Care Requirement for Personal Care	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
Teaching hospital reimbursement	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
<b>Total Increases</b>		\$201,264,114	\$219,332,762	0.00	0.00	\$267,196,266	\$340,144,290	2.50	2.50



**SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781**

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Approved Decreases</b>								
Eliminate a contractor/temporary employee	(\$12,500)	(\$12,500)	0.00	0.00	(\$25,000)	(\$25,000)	0.00	0.00
Remove additional funding for pay practices	\$0	\$0	0.00	0.00	(\$48,611)	\$0	0.00	0.00
Eliminate payments for Hospital Acquired Conditions	\$0	\$0	0.00	0.00	(\$67,000)	(\$67,000)	0.00	0.00
Terminate security contract	(\$22,565)	(\$22,565)	0.00	0.00	(\$50,000)	(\$50,000)	0.00	0.00
Eliminate optional secondary Mental Illness/Mental Retardation screening	(\$27,667)	(\$83,000)	0.00	0.00	(\$55,333)	(\$166,000)	0.00	0.00
Convert information technology contractors to full-time positions	\$0	\$0	5.00	-5.00	(\$154,712)	(\$464,136)	5.00	-5.00
Eliminate Policy & Planning position at Office of Comm. Integration	(\$70,355)	\$0	0.00	0.00	(\$87,943)	\$0	0.00	0.00
Enhance pharmacy management initiatives	(\$92,500)	(\$125,000)	0.00	0.00	(\$218,011)	(\$250,511)	0.00	0.00
Redesign FAMIS program outreach activities	(\$70,000)	(\$130,000)	0.00	0.00	(\$253,750)	(\$471,250)	0.00	0.00
Collect pharmacy rebates on institutional drugs	(\$125,000)	(\$125,000)	0.00	0.00	(\$250,000)	(\$250,000)	0.00	0.00
Reduce part-time staff positions	(\$127,882)	(\$127,882)	0.00	0.00	(\$255,765)	(\$255,765)	0.00	0.00
Reduce discretionary administrative expenditures	(\$185,000)	(\$185,000)	-6.00	0.00	(\$233,530)	(\$233,530)	-6.00	0.00
Modify Health Insurance Premium Program	\$0	\$0	0.00	0.00	(\$600,000)	(\$600,000)	0.00	0.00
Increase prior authorization of mental health services	\$0	\$0	0.00	0.00	(\$920,935)	(\$920,935)	0.00	0.00
Modify reimbursement methodology for long-stay hospitals	\$0	\$0	0.00	0.00	(\$990,757)	(\$990,757)	0.00	0.00
Reduce reimbursement rates for freestanding psychiatric facilities	\$0	\$0	0.00	0.00	(\$1,108,792)	(\$426,045)	0.00	0.00
Implement provider claim check edits	(\$375,000)	(\$375,000)	0.00	0.00	(\$750,000)	(\$750,000)	0.00	0.00
Capture rebates on physician-administered drugs	(\$1,000,000)	(\$1,000,000)	0.00	0.00	(\$1,000,000)	(\$1,000,000)	0.00	0.00
Reduce congregate residential services rate increase	\$0	\$0	0.00	0.00	(\$2,222,223)	(\$2,222,223)	0.00	0.00
Reduce administrative funding for new initiatives	(\$1,249,392)	(\$1,241,624)	-4.00	0.00	(\$1,249,392)	(\$1,241,624)	-4.00	0.00
Remove newly added services from long-term care waivers	(\$1,288,970)	(\$1,288,970)	0.00	0.00	(\$2,577,941)	(\$2,577,941)	0.00	0.00
Virginia Health Care Fund-Adjust for Revenue Changes	(\$4,370,659)	\$4,370,659	0.00	0.00	\$0	\$0	0.00	0.00
Reduce hospital capital reimbursement	\$0	\$0	0.00	0.00	(\$4,387,953)	(\$4,345,065)	0.00	0.00
Eliminate the Indigent Health Care Trust Fund	(\$4,285,831)	(\$3,200,000)	0.00	0.00	(\$4,285,831)	(\$3,200,000)	0.00	0.00
Shift Medicare Part A and B premium payments from FY 09 to FY 10	(\$9,520,431)	(\$9,520,431)	0.00	0.00	\$0	\$0	0.00	0.00
Eliminate funding for the State & Local Hospitalization prog.	\$0	\$0	0.00	0.00	(\$10,865,779)	(\$2,000,000)	0.00	0.00
Increase billing lag for Medicaid provider payments from 1 to 2 weeks	(\$25,000,000)	(\$25,000,000)	0.00	0.00	(\$1,750,000)	(\$2,645,880)	0.00	0.00
Shift quarterly hospital payment from FY 09 to FY 10	(\$32,211,167)	(\$32,211,167)	0.00	0.00	\$0	\$0	0.00	0.00
Shift Managed Care monthly payments beginning June 09 by one month	(\$59,768,918)	(\$59,768,918)	0.00	0.00	(\$4,280,424)	(\$6,471,709)	0.00	0.00
Enhanced Federal Medicaid Matching Funds	(\$368,795,338)	\$368,795,338	0.00	0.00	(\$593,665,047)	\$593,665,047	0.00	0.00
<b>Total Decreases</b>	<b>(\$508,599,175)</b>	<b>\$238,748,940</b>	<b>-5.00</b>	<b>-5.00</b>	<b>(\$632,354,729)</b>	<b>\$562,039,676</b>	<b>-5.00</b>	<b>-5.00</b>
<b>Total: Approved Amendments</b>	<b>(\$307,335,061)</b>	<b>\$458,081,702</b>	<b>-5.00</b>	<b>-5.00</b>	<b>(\$365,158,463)</b>	<b>\$902,183,966</b>	<b>-2.50</b>	<b>-2.50</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$2,338,073,401</b>	<b>\$3,654,454,288</b>	<b>165.02</b>	<b>187.98</b>	<b>\$2,442,581,997</b>	<b>\$4,259,614,763</b>	<b>169.02</b>	<b>190.98</b>
<b>Percentage Change</b>	<b>-11.62%</b>	<b>14.33%</b>	<b>-2.94%</b>	<b>-2.59%</b>	<b>-13.01%</b>	<b>26.87%</b>	<b>-1.46%</b>	<b>-1.29%</b>

**SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781**

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Department of Mental Health, Mental Retardation and Substance Abuse Services</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$586,641,828</b>	<b>\$376,727,183</b>	<b>7,092.85</b>	<b>2,618.40</b>	<b>\$593,771,737</b>	<b>\$376,729,957</b>	<b>7,092.85</b>	<b>2,619.40</b>
<b>Approved Increases</b>								
GOV:Reduce NGF for closure of Southeastern Virginia Training Center (SEVTC)	\$0	\$0	0.00	0.00	\$0	(\$23,076,000)	-207.00	-193.00
GA:Restore NGF appropriation for SEVTC	\$0	\$0	0.00	0.00	\$0	\$23,076,000	228.00	172.00
GOV:Close the Commonwealth Center for Children and Adolescents (CCCA)	\$0	\$0	0.00	0.00	(\$6,218,777)	(\$1,800,000)	-100.00	0.00
GA:Restore funding to operate CCCA	\$0	\$0	0.00	0.00	\$6,218,777	\$1,800,000	82.00	18.00
GA:Restore funding to operate SWVMHI Adolescent Unit	\$0	\$0	0.00	0.00	\$1,378,666	\$0	0.00	0.00
GOV:Close adolescent unit at Southwestern Mental Health Institute	\$0	\$0	0.00	0.00	(\$1,378,666)	\$0	-28.00	0.00
Transfer funding for Autism Program of Virginia	\$0	\$0	0.00	0.00	\$940,000	\$0	0.00	0.00
Transfer funding for pharmacy staff	\$0	\$0	0.00	0.00	\$756,663	\$0	0.00	0.00
Add positions for oversight of autism services	\$0	\$0	0.00	0.00	\$215,000	\$0	2.00	0.00
Repay funds to vendors for unsolicited public-private partnership proposals	\$95,743	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Increase NGF appropriation for mental health facilities	\$0	\$1,200,000	0.00	0.00	\$0	\$1,200,000	0.00	0.00
Increase federal appropriation to reflect new grant awards	\$0	\$1,000,000	0.00	0.00	\$0	\$1,000,000	0.00	0.00
Increase NGF appropriation for Community Services Boards	\$0	\$324,795	0.00	0.00	\$0	\$324,795	0.00	0.00
Increase NGF appropriation for review of public-private partnership unsolicited proposals	\$0	\$155,000	0.00	0.00	\$0	\$155,000	0.00	0.00
Increase NGF appropriation for mental retardation facilities	\$0	\$150,000	0.00	0.00	\$0	\$150,000	0.00	0.00
Plan for SEVTC rebuild & community transition	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Modify funding allocation table for SEVTC	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Modify budget language closing mental health facilities	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Eliminate transfer of funds from CCCA	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Restore funds and positions for CCCA & SWVMHI Adol. Unit	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Modify language on MR Waiver slots	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Mental health funding allocation	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Transitional services in Health Planning Region V	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Community medical detox & treatment for opioid dependence	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Part C early intervention program funding	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Part C early intervention program payor of last resort	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Language guiding CSB administrative reductions	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Capture surplus NGF revenue	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$95,743</b>	<b>\$2,829,795</b>	<b>0.00</b>	<b>0.00</b>	<b>\$1,911,663</b>	<b>\$2,829,795</b>	<b>-23.00</b>	<b>-3.00</b>

**SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781**

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Approved Decreases</b>								
Eliminate wage employees for data entry-Office of the Insp. General (OIG)	(\$1,000)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Eliminate medical & psychiatric inspectors-OIG	(\$3,000)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Eliminate contract consumer inspectors-OIG	(\$3,500)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Eliminate SharePoint service	\$0	\$0	0.00	0.00	(\$4,100)	\$0	0.00	0.00
Eliminate use of University Data Analysis Center-OIG	(\$6,000)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Reduce travel expenses-OIG	(\$13,494)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Remove additional funding for pay practices-VCBR	\$0	\$0	0.00	0.00	(\$16,488)	\$0	0.00	0.00
Eliminate contract professional inspectors-OIG	(\$23,000)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Reduce number of copiers	(\$10,296)	\$0	0.00	0.00	(\$20,592)	\$0	0.00	0.00
Eliminate funding for manpower contract	(\$17,500)	\$0	0.00	0.00	(\$17,500)	\$0	0.00	0.00
Reduce computer equipment	(\$19,039)	\$0	0.00	0.00	(\$19,039)	\$0	0.00	0.00
Eliminate cultural competency conference	\$0	\$0	0.00	0.00	(\$75,000)	\$0	0.00	0.00
Reduce staff training contract with University of Virginia	(\$31,200)	\$0	0.00	0.00	(\$46,800)	\$0	0.00	0.00
Remove additional funding for pay practices-Central Office	\$0	\$0	0.00	0.00	(\$82,290)	\$0	0.00	0.00
Use funds collected for background screenings	(\$147,600)	\$0	0.00	0.00	(\$100,000)	\$0	0.00	0.00
Reduce facility reimbursement for special hospitalization	(\$132,000)	\$0	0.00	0.00	(\$132,000)	\$0	0.00	0.00
Eliminate wage positions	\$0	\$0	0.00	0.00	(\$330,000)	\$0	-6.00	0.00
Remove additional funding for pay practices-MR Trng. Ctrs.	\$0	\$0	0.00	0.00	(\$410,010)	\$0	0.00	0.00
Eliminate funding for new scholarships in child psychology	(\$80,000)	\$0	0.00	0.00	(\$333,197)	\$0	0.00	0.00
Reduce jail diversion expansion services	(\$330,000)	\$0	0.00	0.00	(\$330,000)	\$0	0.00	0.00
Transfer funding for pharmacy staff to central office	\$0	\$0	0.00	0.00	(\$756,663)	\$0	0.00	0.00
Remove additional funding for pay practices-MH Trmt. Ctrs.	\$0	\$0	0.00	0.00	(\$790,916)	\$0	0.00	0.00
Reduce appropriation for prepaid items	(\$1,500,000)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Maintain vacant positions	(\$872,059)	\$0	-11.00	0.00	(\$967,366)	\$0	-11.00	0.00
Consolidate support services at state facilities	(\$2,001,056)	\$0	0.00	0.00	(\$2,001,056)	\$0	0.00	0.00
Reduce central office staffing levels	(\$1,749,746)	\$0	-24.00	-4.00	(\$2,489,553)	\$0	-28.00	0.00
Use NGF fund balances to replace GF in facilities	(\$5,000,000)	\$5,000,000	0.00	0.00	\$0	\$0	0.00	0.00
Reduce funding for administrative costs in CSBs	(\$12,400,000)	\$0	0.00	0.00	(\$12,400,000)	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$24,340,490)</b>	<b>\$5,000,000</b>	<b>-35.00</b>	<b>-4.00</b>	<b>(\$21,322,570)</b>	<b>\$0</b>	<b>-45.00</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>(\$24,244,747)</b>	<b>\$7,829,795</b>	<b>-35.00</b>	<b>-4.00</b>	<b>(\$19,410,907)</b>	<b>\$2,829,795</b>	<b>-68.00</b>	<b>-3.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$562,397,081</b>	<b>\$384,556,978</b>	<b>7,057.85</b>	<b>2,614.40</b>	<b>\$574,360,830</b>	<b>\$379,559,752</b>	<b>7,024.85</b>	<b>2,616.40</b>
<b>Percentage Change</b>	<b>-4.13%</b>	<b>2.08%</b>	<b>-0.49%</b>	<b>-0.15%</b>	<b>-3.27%</b>	<b>0.75%</b>	<b>-0.96%</b>	<b>-0.11%</b>
<b>Department of Rehabilitative Services</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$30,459,598</b>	<b>\$111,529,231</b>	<b>114.75</b>	<b>589.25</b>	<b>\$30,459,598</b>	<b>\$111,529,231</b>	<b>114.75</b>	<b>589.25</b>

**SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781**

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Approved Increases</b>								
Increase NGF for social security disability determination prog.	\$0	\$4,100,000	0.00	0.00	\$0	\$4,100,000	0.00	0.00
Increase NGF for admin. Services	\$0	\$3,500,000	0.00	0.00	\$0	\$3,500,000	0.00	0.00
Eliminate & redirect funding for Disability Service Boards	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Reversion of special fund balance	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$7,600,000	0.00	0.00	\$0	\$7,600,000	0.00	0.00
<b>Approved Decreases</b>								
Reduce GF for In-service Training Grant	(\$10,000)	\$10,000	0.00	0.00	(\$10,000)	\$10,000	0.00	0.00
Remove additional funding for pay practices	\$0	\$0	0.00	0.00	(\$33,504)	\$0	0.00	0.00
Reduce admin. salary costs in the Extended Employment Svs. Prog.	(\$30,565)	\$0	0.00	0.00	(\$30,565)	\$0	0.00	0.00
Supplant GF with NGF in Va Assistive Technology System prog.	(\$42,235)	\$42,235	0.00	0.00	(\$42,235)	\$42,235	0.00	0.00
Reduce staff computers by 50	(\$60,000)	\$0	0.00	0.00	(\$60,000)	\$0	0.00	0.00
Eliminate one admin. position for Centers for Independent Living	(\$68,141)	\$0	0.00	0.00	(\$68,141)	\$0	0.00	0.00
Eliminate one admin. position-Program Policy and Planning Division	(\$93,346)	\$0	0.00	0.00	(\$93,346)	\$0	0.00	0.00
Supplant GF with NGF for the Vocational Rehab. Program	(\$119,401)	\$119,401	0.00	0.00	(\$147,237)	\$130,852	0.00	0.00
Reduce admin. expenditures in the central office	(\$230,000)	\$0	0.00	0.00	(\$230,000)	\$0	0.00	0.00
Supplant GF with NGF for field counselors in Supported Employment Svs. prog.	(\$287,167)	\$0	0.00	0.00	(\$287,167)	\$0	0.00	0.00
Reduce GF for Vocational Rehabilitation program	(\$422,760)	\$0	0.00	0.00	(\$500,000)	\$0	0.00	0.00
Reduce GF for Extended Employment Services prog.	(\$504,292)	\$0	0.00	0.00	(\$504,292)	\$0	0.00	0.00
Reduce GF for Long Term Employment Support Services (LTISS) prog.	(\$753,446)	\$0	0.00	0.00	(\$753,446)	\$0	0.00	0.00
<b>Total Decreases</b>	(\$2,621,353)	\$171,636	0.00	0.00	(\$2,759,933)	\$183,087	0.00	0.00
<b>Total: Approved Amendments</b>	<b>(\$2,621,353)</b>	<b>\$7,771,636</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$2,759,933)</b>	<b>\$7,783,087</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$27,838,245</b>	<b>\$119,300,867</b>	<b>114.75</b>	<b>589.25</b>	<b>\$27,699,665</b>	<b>\$119,312,318</b>	<b>114.75</b>	<b>589.25</b>
<b>Percentage Change</b>	<b>-8.61%</b>	<b>6.97%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-9.06%</b>	<b>6.98%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Woodrow Wilson Rehabilitation Center</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$7,076,931</b>	<b>\$20,835,886</b>	<b>118.67</b>	<b>244.33</b>	<b>\$7,076,931</b>	<b>\$20,835,886</b>	<b>118.67</b>	<b>244.33</b>
<b>Approved Increases</b>								
Correct technical error	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Reversion of special fund balance	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00

**SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781**

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Approved Decreases</b>								
VRS for Workforce Transition Act costs	(\$12,745)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Remove additional funding for pay practices	\$0	\$0	0.00	0.00	(\$31,117)	\$0	0.00	0.00
Reduce annual cost for natural gas	(\$40,000)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Reduce marketing supplies, & administrative supplies & materials expenses	(\$27,540)	\$0	0.00	0.00	(\$27,540)	\$0	0.00	0.00
Renegotiate food services contract	(\$52,000)	\$0	0.00	0.00	(\$52,000)	\$0	0.00	0.00
Eliminate two night counselor positions	(\$87,000)	\$0	-2.00	0.00	(\$87,000)	\$0	-2.00	0.00
Eliminate staff positions in medical services program	(\$100,000)	\$0	-2.00	0.00	(\$100,000)	\$0	-2.00	0.00
Reduce contracts for professional and consulting services	(\$100,000)	\$0	0.00	0.00	(\$100,000)	\$0	0.00	0.00
Supplant GF with NGF for certain staffing costs	(\$105,000)	\$0	0.00	0.00	(\$105,000)	\$0	0.00	0.00
Increase Postsecondary Education Rehabilitation Transition (PERT) clients	(\$275,000)	\$0	0.00	0.00	(\$275,000)	\$0	0.00	0.00
Reduce wage and contract staff hours	(\$275,000)	\$0	0.00	0.00	(\$275,000)	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$1,074,285)</b>	<b>\$0</b>	<b>-4.00</b>	<b>0.00</b>	<b>(\$1,052,657)</b>	<b>\$0</b>	<b>-4.00</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>(\$1,074,285)</b>	<b>\$0</b>	<b>-4.00</b>	<b>0.00</b>	<b>(\$1,052,657)</b>	<b>\$0</b>	<b>-4.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$6,002,646</b>	<b>\$20,835,886</b>	<b>114.67</b>	<b>244.33</b>	<b>\$6,024,274</b>	<b>\$20,835,886</b>	<b>114.67</b>	<b>244.33</b>
<b>Percentage Change</b>	<b>-15.18%</b>	<b>0.00%</b>	<b>-3.37%</b>	<b>0.00%</b>	<b>-14.87%</b>	<b>0.00%</b>	<b>-3.37%</b>	<b>0.00%</b>
<b>Department of Social Services</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$416,910,279</b>	<b>\$1,350,075,898</b>	<b>407.31</b>	<b>1,291.19</b>	<b>\$427,261,513</b>	<b>\$1,347,122,376</b>	<b>407.31</b>	<b>1,291.19</b>

**SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781**

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Approved Increases</b>								
Appropriate child support enforcement payments	\$0	\$25,705,350	0.00	0.00	\$0	\$39,630,804	0.00	0.00
Provide appropriation for local staff and operations	\$0	\$15,000,000	0.00	0.00	\$0	\$15,000,000	0.00	0.00
Increase Low Income Home Energy Assistance Program (LIHEAP) funds	\$0	\$0	0.00	0.00	\$0	\$15,000,000	0.00	0.00
NGF for the child support enforcement services	\$0	\$3,096,234	0.00	0.00	\$0	\$6,732,884	0.00	0.00
Federal grants for agency operations	\$0	\$1,000,000	0.00	0.00	\$0	\$4,346,296	0.00	0.00
Adoption subsidy caseload and cost increases	\$1,205,613	\$907,527	0.00	0.00	\$1,205,613	\$907,527	0.00	0.00
Funding for the Federation of Va Food Banks	\$1,000,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
GA:Northern Virginia Family Services	\$0	\$0	0.00	0.00	\$100,000	\$0	0.00	0.00
GOV:Eliminate grant-Tri-County Community Action Partnership	\$0	\$0	0.00	0.00	(\$100,000)	\$0	0.00	0.00
GA:Restore funding for Tri-County Community Action Agency	\$0	\$0	0.00	0.00	\$0	\$100,000	0.00	0.00
GA: Restore funds for Bristol-Washington children's advocacy center	\$0	\$0	0.00	0.00	\$0	\$45,000	0.00	0.00
GA: Restore funds for Lenowisco children's advocacy center	\$0	\$0	0.00	0.00	\$0	\$45,000	0.00	0.00
Family Life Center	\$0	\$0	0.00	0.00	\$75,000	\$0	0.00	0.00
Reston Interfaith	\$0	\$0	0.00	0.00	\$50,000	\$0	0.00	0.00
Parent Leadership Training Institute	\$0	\$0	0.00	0.00	\$10,000	\$0	0.00	0.00
Forecast of Department of Social Services Programs	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Auxiliary Grant Pilot Language	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Virginia Alliance of Boys & Girls Clubs	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Local DSS office space funding priority	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
DSS eligibility & benefits determination system plan	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Reduce TANF for Community Action Agencies	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
TANF Balance	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Revert Title IV-E revenue surplus	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Revert child protective service registry special funds	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Revert NGF child support retained earnings	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Conform service areas to reflect organizational restructuring	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Technical corrections to service areas	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$2,205,613	\$45,709,111	0.00	0.00	\$1,340,613	\$81,807,511	0.00	0.00

**SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781**

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Approved Decreases</b>								
GOV:Eliminate grant-Northern Virginia Family Services	\$0	\$0	0.00	0.00	(\$100,000)	\$0	0.00	0.00
GOV:Eliminate grant-Bristol/Washington Child Advocacy Center	\$0	\$0	0.00	0.00	(\$50,000)	\$0	0.00	0.00
GOV:Eliminate grant-Lenowisco Child Advocacy Center	\$0	\$0	0.00	0.00	(\$50,000)	\$0	0.00	0.00
Capture one-time vacancy savings	(\$12,973)	(\$15,855)	0.00	0.00	\$0	\$0	0.00	0.00
Eliminate grant-United Community Ministries	\$0	\$0	0.00	0.00	(\$38,500)	\$0	0.00	0.00
VRS for Workforce Transition Act costs	(\$38,583)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
One-time savings from travel freeze	(\$38,919)	(\$47,568)	0.00	0.00	\$0	\$0	0.00	0.00
Eliminate grant-People Inc.	\$0	\$0	0.00	0.00	(\$42,500)	\$0	0.00	0.00
HB 2340 Repeal Funds for CPS Differential Response System	\$0	\$0	0.00	0.00	(\$50,000)	(\$18,661)	0.00	0.00
Remove additional funding for pay practices	\$0	\$0	0.00	0.00	(\$73,122)	\$0	0.00	0.00
Eliminate GF match & redirect Americorp grant funds to community orgs.	\$0	\$0	0.00	0.00	(\$125,000)	\$0	0.00	0.00
Capture excess postage associated with benefit programs	(\$93,330)	(\$93,330)	0.00	0.00	(\$93,330)	(\$93,330)	0.00	0.00
Reduce admin.costs for the social worker educational incentive program	\$0	\$0	0.00	0.00	(\$200,000)	(\$100,000)	0.00	0.00
Supplant GF with TANF for Centers for Employment and Training	\$0	\$0	0.00	0.00	(\$323,202)	\$323,202	0.00	0.00
Eliminate NGF funding for child care resource and referrals	\$0	\$0	0.00	0.00	(\$350,000)	\$0	0.00	0.00
Capture cost allocation savings	(\$250,000)	\$250,000	0.00	0.00	(\$250,000)	\$250,000	0.00	0.00
Adjust TANF appropriation	\$0	(\$3,247,450)	0.00	0.00	\$0	\$2,706,562	0.00	0.00
Supplant GF with TANF for child care activities	(\$964,878)	\$964,878	0.00	0.00	\$0	\$0	0.00	0.00
Reduce planned increase in foster care rates to 6% in FY 2010	\$0	\$0	0.00	0.00	(\$1,200,000)	\$0	0.00	0.00
Replace GFwith one-time food stamp bonus funds	(\$1,400,000)	\$1,400,000	0.00	0.00	\$0	\$0	0.00	0.00
Adjust appropriation for Auxiliary Grant program to reflect projected spending	(\$700,000)	\$0	0.00	0.00	(\$700,000)	\$0	0.00	0.00
Eliminate funds for child care automation project	(\$750,000)	\$0	0.00	0.00	(\$750,000)	\$0	0.00	0.00
Supplant GF with TANF for domestic violence programs	\$0	\$0	0.00	0.00	(\$1,515,000)	\$1,515,000	0.00	0.00
Eliminate 80 positions in the central office	(\$1,000,000)	(\$1,220,000)	-18.00	-19.00	(\$2,000,000)	(\$2,440,000)	-18.00	-19.00
Supplant GF with TANF for Healthy Families of Virginia	\$0	\$0	0.00	0.00	(\$3,472,779)	\$3,472,779	0.00	0.00
Supplant GF with TANF for Community Action Agencies	\$0	\$0	0.00	0.00	(\$4,640,805)	\$4,640,805	0.00	0.00
Recognize preschool expenditures as TANF MOE	(\$5,000,000)	\$5,000,000	0.00	0.00	(\$5,000,000)	\$5,000,000	0.00	0.00
Federal Incentive Funds for GF in Child Support Enforcement	(\$4,972,192)	\$0	0.00	0.00	(\$6,577,808)	\$0	0.00	0.00
ARRA Enhanced Federal Funding for Title IV-E Costs	(\$4,915,790)	\$0	0.00	0.00	(\$6,639,545)	\$0	0.00	0.00
Supplant GF with TANF for at-risk child care and adoption services	(\$18,700,000)	\$18,700,000	0.00	0.00	(\$8,200,000)	\$8,200,000	0.00	0.00
<b>Total Decreases</b>	<b>(\$38,836,665)</b>	<b>\$21,690,675</b>	<b>-18.00</b>	<b>-19.00</b>	<b>(\$42,441,591)</b>	<b>\$23,456,357</b>	<b>-18.00</b>	<b>-19.00</b>

**SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781**

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Total: Approved Amendments</b>	<b>(\$36,631,052)</b>	<b>\$67,399,786</b>	<b>-18.00</b>	<b>-19.00</b>	<b>(\$41,100,978)</b>	<b>\$105,263,868</b>	<b>-18.00</b>	<b>-19.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$380,279,227</b>	<b>\$1,417,475,684</b>	<b>389.31</b>	<b>1,272.19</b>	<b>\$386,160,535</b>	<b>\$1,452,386,244</b>	<b>389.31</b>	<b>1,272.19</b>
<b>Percentage Change</b>	<b>-8.79%</b>	<b>4.99%</b>	<b>-4.42%</b>	<b>-1.47%</b>	<b>-9.62%</b>	<b>7.81%</b>	<b>-4.42%</b>	<b>-1.47%</b>
<b>Virginia Board for People with Disabilities</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$319,058</b>	<b>\$1,769,765</b>	<b>0.75</b>	<b>9.25</b>	<b>\$319,058</b>	<b>\$1,769,765</b>	<b>0.75</b>	<b>9.25</b>
<b>Approved Increases</b>								
Increase NGF for receipt of new federal grant	\$0	\$42,000	0.00	0.00	\$0	\$42,000	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$42,000</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$42,000</b>	<b>0.00</b>	<b>0.00</b>
<b>Approved Decreases</b>								
SB 1063 Repeal Funds for Biennial Report	(\$15,000)	(\$15,000)	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$15,000)</b>	<b>(\$15,000)</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>(\$15,000)</b>	<b>\$27,000</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$42,000</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$304,058</b>	<b>\$1,796,765</b>	<b>0.75</b>	<b>9.25</b>	<b>\$319,058</b>	<b>\$1,811,765</b>	<b>0.75</b>	<b>9.25</b>
<b>Percentage Change</b>	<b>-4.70%</b>	<b>1.53%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>2.37%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Department for the Blind and Vision Impaired</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$6,825,526</b>	<b>\$31,977,288</b>	<b>100.40</b>	<b>63.60</b>	<b>\$6,825,526</b>	<b>\$31,977,288</b>	<b>100.40</b>	<b>63.60</b>
<b>Approved Increases</b>								
Increase NGF for rehabilitative industries program	\$0	\$2,700,000	0.00	0.00	\$0	\$2,700,000	0.00	0.00
Increase NGF for state education services program	\$0	\$250,000	0.00	0.00	\$0	\$250,000	0.00	0.00
Increase NGF for rehabilitation assistance services program	\$0	\$150,000	0.00	0.00	\$0	\$150,000	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$3,100,000</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$3,100,000</b>	<b>0.00</b>	<b>0.00</b>
<b>Approved Decreases</b>								
Remove additional funding for pay practices	\$0	\$0	0.00	0.00	(\$15,644)	\$0	0.00	0.00
Reduce purchase of supplies and materials	(\$25,025)	\$0	0.00	0.00	(\$25,025)	\$0	0.00	0.00
Delay filling vacant position	(\$55,151)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Leave chief deputy director position vacant	(\$40,000)	\$0	0.00	0.00	(\$96,000)	\$0	0.00	0.00
Supplant general fund support of personnel costs with nongeneral funds	(\$117,000)	\$117,000	0.00	0.00	(\$117,000)	\$117,000	0.00	0.00
<b>Total Decreases</b>	<b>(\$237,176)</b>	<b>\$117,000</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$253,669)</b>	<b>\$117,000</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>(\$237,176)</b>	<b>\$3,217,000</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$253,669)</b>	<b>\$3,217,000</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$6,588,350</b>	<b>\$35,194,288</b>	<b>100.40</b>	<b>63.60</b>	<b>\$6,571,857</b>	<b>\$35,194,288</b>	<b>100.40</b>	<b>63.60</b>
<b>Percentage Change</b>	<b>-3.47%</b>	<b>10.06%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-3.72%</b>	<b>10.06%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Rehabilitation Center for the Blind and Vision Impaired</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$192,418</b>	<b>\$2,292,657</b>	<b>0.00</b>	<b>26.00</b>	<b>\$192,418</b>	<b>\$2,292,657</b>	<b>0.00</b>	<b>26.00</b>
<b>Approved Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>



**SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781**

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Approved Decreases</b>								
Reduce hours of wage employee	(\$9,477)	\$0	0.00	0.00	(\$9,477)	\$0	0.00	0.00
Eliminate wage admin. position	(\$18,953)	\$0	0.00	0.00	(\$18,953)	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$28,430)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$28,430)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>(\$28,430)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$28,430)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$163,988</b>	<b>\$2,292,657</b>	<b>0.00</b>	<b>26.00</b>	<b>\$163,988</b>	<b>\$2,292,657</b>	<b>0.00</b>	<b>26.00</b>
<b>Percentage Change</b>	<b>-14.78%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-14.78%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

<b>Total: Health and Human Resources</b>								
<b>2008-10 Base Budget</b>	<b>\$4,200,265,482</b>	<b>\$5,634,002,710</b>	<b>9,713.75</b>	<b>7,385.00</b>	<b>\$4,395,456,723</b>	<b>\$5,791,102,803</b>	<b>9,715.25</b>	<b>7,387.50</b>
<b>Approved Amendments</b>								
<b>Total Increases</b>	\$203,590,150	\$278,717,960	6.00	0.00	\$273,485,506	\$435,687,888	-14.50	-0.50
<b>Total Decreases</b>	(\$591,595,101)	\$262,763,440	-139.00	-81.00	(\$723,741,435)	\$583,095,730	-178.00	-101.00
<b>Total: Approved Amendments</b>	<b>(\$388,004,951)</b>	<b>\$541,481,400</b>	<b>-133.00</b>	<b>-81.00</b>	<b>(\$450,255,929)</b>	<b>\$1,018,783,618</b>	<b>-192.50</b>	<b>-101.50</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$3,812,260,531</b>	<b>\$6,175,484,110</b>	<b>9,580.75</b>	<b>7,304.00</b>	<b>\$3,945,200,794</b>	<b>\$6,809,886,421</b>	<b>9,522.75</b>	<b>7,286.00</b>
<b>Percentage Change</b>	<b>-9.24%</b>	<b>9.61%</b>	<b>-1.37%</b>	<b>-1.10%</b>	<b>-10.24%</b>	<b>17.59%</b>	<b>-1.98%</b>	<b>-1.37%</b>

**Natural Resources**

**Secretary of Natural Resources**

<b>2008-2010 Budget, Chapter 879</b>	<b>\$670,332</b>	<b>\$0</b>	<b>6.00</b>	<b>0.00</b>	<b>\$670,332</b>	<b>\$0</b>	<b>6.00</b>	<b>0.00</b>
<b>Approved Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Approved Decreases</b>								
Remove additional funding for pay practices	\$0	\$0	0.00	0.00	(\$2,618)	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$2,618)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$2,618)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$670,332</b>	<b>\$0</b>	<b>6.00</b>	<b>0.00</b>	<b>\$667,714</b>	<b>\$0</b>	<b>6.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-0.39%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**Chippokes Plantation Farm Foundation**

<b>2008-2010 Budget, Chapter 879</b>	<b>\$162,167</b>	<b>\$67,103</b>	<b>2.00</b>	<b>0.00</b>	<b>\$162,167</b>	<b>\$67,103</b>	<b>2.00</b>	<b>0.00</b>
<b>Approved Increases</b>								
Complete restoration of Chippokes Plantation Farm Foundation as a separate agency	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>

**SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781**

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Approved Decreases</b>								
Delay maintenance and equipment purchases	(\$325)	\$0	0.00	0.00	(\$24,325)	\$0	0.00	0.00
Eliminate professional marketing and fundraising strategy	(\$24,000)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	(\$24,325)	\$0	0.00	0.00	(\$24,325)	\$0	0.00	0.00
<b>Total: Approved Amendments</b>	<b>(\$24,325)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$24,325)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$137,842</b>	<b>\$67,103</b>	<b>2.00</b>	<b>0.00</b>	<b>\$137,842</b>	<b>\$67,103</b>	<b>2.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>-15.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-15.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Conservation &amp; Recreation</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$49,711,740</b>	<b>\$70,647,490</b>	<b>453.50</b>	<b>97.50</b>	<b>\$49,711,740</b>	<b>\$50,284,928</b>	<b>458.50</b>	<b>97.50</b>
<b>Approved Increases</b>								
Provide additional nongeneral fund appropriation for existing grant awards from fund balances	\$0	\$0	0.00	0.00	\$0	\$19,400,000	0.00	0.00
Provide funding for implementation of agricultural best management practices	\$0	\$0	0.00	0.00	\$0	\$4,800,000	0.00	0.00
Make mandatory Water Quality Improvement Fund deposit	\$1,112,300	\$0	0.00	0.00	\$0	\$0	0.00	0.00
GA Restoration: Additional state parks funding	\$0	\$0	0.00	0.00	\$500,000	\$0	0.00	0.00
Chesapeake Bay Restoration Fund	\$0	\$0	0.00	0.00	\$0	\$392,574	0.00	0.00
Add Language Authorizing Cost Effective Financing for Dam Repair	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Computer System for SWCD Use	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Breaks Interstate Park electrical system transfer	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$1,112,300</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$500,000</b>	<b>\$24,592,574</b>	<b>0.00</b>	<b>0.00</b>

**SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781**

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Approved Decreases</b>								
Reallocate positions for sludge management program	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Complete restoration of Chippokes Farm Plantation Foundation as a separate agency	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Consolidate administrative staff	\$12,325	\$0	-1.00	0.00	(\$24,000)	\$0	-1.00	0.00
Transfer oversight of state higher education construction projects	\$0	\$0	0.00	0.00	(\$20,000)	\$0	0.00	0.00
Reduce support to Chippokes Plantation Farm Foundation	(\$10,681)	\$0	0.00	0.00	(\$10,681)	\$0	0.00	0.00
Restructure positions	\$0	\$0	0.00	0.00	(\$21,425)	\$0	-1.00	0.00
Reduce wage expense in planning and recreation resources	(\$11,400)	\$0	0.00	0.00	(\$11,400)	\$0	0.00	0.00
Decrease frequency of parks visitor statistical survey	(\$15,000)	\$0	0.00	0.00	(\$15,000)	\$0	0.00	0.00
Absorb Workforce Transition Act retirement costs in the Virginia Retirement System	(\$36,325)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Eliminate natural heritage wage position	(\$21,879)	\$0	0.00	0.00	(\$21,879)	\$0	0.00	0.00
Reduce procurement wage support	(\$30,000)	\$0	0.00	0.00	(\$30,000)	\$0	0.00	0.00
Restructure nutrient management program central office responsibilities	\$0	\$0	0.00	0.00	(\$60,000)	\$0	0.00	0.00
Transfer funding for grant manager position	\$0	\$0	0.00	0.00	(\$70,000)	\$0	0.00	0.00
Delay opening of new state park facilities and close group campground in disrepair	(\$36,602)	\$0	0.00	0.00	(\$36,602)	\$0	0.00	0.00
Eliminate administration wage positions	(\$34,370)	\$0	0.00	0.00	(\$39,516)	\$0	0.00	0.00
Reduce wage positions in state parks visitor desk and contact stations	(\$39,175)	\$0	0.00	0.00	(\$39,175)	\$0	0.00	0.00
Eliminate Natural Heritage specialist position	(\$36,208)	\$0	-1.00	0.00	(\$47,401)	\$0	-1.00	0.00
Combine functions within public communications office	(\$43,400)	\$0	-1.00	0.00	(\$43,400)	\$0	-1.00	0.00
Reduce state park volunteer program support	(\$38,153)	\$0	0.00	0.00	(\$50,000)	\$0	0.00	0.00
Provide training with nongeneral fund position	\$0	\$0	0.00	0.00	(\$92,790)	\$0	0.00	0.00
Remove additional funding for pay practices	\$0	\$0	0.00	0.00	(\$93,033)	\$0	0.00	0.00
Eliminate vacant position in the Chesapeake Bay local assistance division	(\$47,000)	\$0	-1.00	0.00	(\$47,000)	\$0	-1.00	0.00
Supplant accounting wage costs	(\$48,842)	\$0	0.00	0.00	(\$48,842)	\$48,842	0.00	0.00
Reduce wage costs in the state park reservation center	(\$49,861)	\$0	0.00	0.00	(\$49,861)	\$0	0.00	0.00
Reduce state park advertising costs	(\$50,000)	\$0	0.00	0.00	(\$50,000)	\$0	0.00	0.00
Supplant personal service costs	(\$50,000)	\$0	0.00	0.00	(\$50,000)	\$50,000	0.00	0.00
Reduce operating support to Virginia Outdoors Foundation	\$0	\$0	0.00	0.00	(\$102,500)	\$0	0.00	0.00
Eliminate vacant position in finance office	(\$53,354)	\$0	-1.00	0.00	(\$53,354)	\$0	-1.00	0.00
Reduce inventory of computer equipment	(\$58,192)	\$0	0.00	0.00	(\$58,192)	\$0	0.00	0.00
Eliminate natural heritage stewardship position	(\$53,699)	\$0	-1.00	0.00	(\$69,338)	\$0	-1.00	0.00
Reduce state park staff training	(\$63,000)	\$0	0.00	0.00	(\$63,000)	\$0	0.00	0.00
Transfer one position to nongeneral funds	(\$68,386)	\$0	0.00	0.00	(\$68,386)	\$0	0.00	0.00
Reduce various administrative expenses	(\$64,700)	\$0	0.00	0.00	(\$74,933)	\$0	0.00	0.00
Eliminate state parks central office wage positions	(\$50,000)	\$0	0.00	0.00	(\$90,972)	\$0	0.00	0.00

**SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781**

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Fund legal services expenses with nongeneral fund resources	(\$75,000)	\$0	0.00	0.00	(\$75,000)	\$75,000	0.00	0.00
Eliminate position in design and construction	(\$81,000)	\$0	-1.00	0.00	(\$81,000)	\$0	-1.00	0.00
Reduce current telephone system expenses	(\$57,500)	\$0	0.00	0.00	(\$115,000)	\$0	0.00	0.00
Increase responsible land disturber fees	(\$60,000)	\$0	0.00	0.00	(\$125,000)	\$0	0.00	0.00
Reduce annual operating support to the soil and water conservation districts	(\$203,697)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Capture turnover and vacancy savings	(\$115,308)	\$0	0.00	0.00	(\$115,308)	\$0	0.00	0.00
Postpone various natural resource management activities in state parks	(\$133,983)	\$0	0.00	0.00	(\$100,000)	\$0	0.00	0.00
Reduce state park education programs	(\$150,000)	\$0	0.00	0.00	(\$150,000)	\$0	0.00	0.00
Reduce water quality implementation support	(\$200,000)	\$0	0.00	0.00	(\$200,000)	\$0	0.00	0.00
Eliminate state parks vacant positions	(\$200,690)	\$0	-5.00	0.00	(\$200,690)	\$0	-5.00	0.00
Reduce annual operating support to the 47 local Soil and Water Conservation Districts	\$0	\$0	0.00	0.00	(\$407,394)	\$0	0.00	0.00
Reduce funding for the Conservation Reserve Enhancement Program	(\$685,473)	\$0	0.00	0.00	(\$435,473)	\$0	0.00	0.00
Defer state park maintenance and preventive maintenance projects	(\$378,553)	\$0	0.00	0.00	(\$378,553)	\$0	0.00	0.00
Reduce equipment purchases in state parks	(\$850,000)	\$0	0.00	0.00	(\$850,000)	\$0	0.00	0.00
Eliminate general fund support for repairs to the Soil and Water Conservation Districts owned dams	(\$866,000)	\$0	0.00	0.00	(\$866,000)	\$0	0.00	0.00
Capture of Land Conservation Fund	\$0	\$0	0.00	0.00	(\$2,000,000)	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$5,055,106)</b>	<b>\$0</b>	<b>-12.00</b>	<b>0.00</b>	<b>(\$7,652,098)</b>	<b>\$173,842</b>	<b>-13.00</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>(\$3,942,806)</b>	<b>\$0</b>	<b>-12.00</b>	<b>0.00</b>	<b>(\$7,152,098)</b>	<b>\$24,766,416</b>	<b>-13.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$45,768,934</b>	<b>\$70,647,490</b>	<b>441.50</b>	<b>97.50</b>	<b>\$42,559,642</b>	<b>\$75,051,344</b>	<b>445.50</b>	<b>97.50</b>
<b>Percentage Change</b>	<b>-7.93%</b>	<b>0.00%</b>	<b>-2.65%</b>	<b>0.00%</b>	<b>-14.39%</b>	<b>49.25%</b>	<b>-2.84%</b>	<b>0.00%</b>
<b>Department of Environmental Quality</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$45,916,956</b>	<b>\$177,659,797</b>	<b>450.50</b>	<b>503.50</b>	<b>\$42,966,956</b>	<b>\$176,909,797</b>	<b>450.50</b>	<b>503.50</b>
<b>Approved Increases</b>								
Make mandatory deposit to the Water Quality Improvement Fund	\$476,700	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Funding for HB 2175-SB 1347	\$0	\$0	0.00	0.00	\$75,000	\$0	1.00	0.00
Authorize issuance of bonds for water treatment infrastructure improvements	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Compliance with Hampton Roads Consent Order	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Use WQIF deposit to continue fish kill investigations	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Opequon Review by Board	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Isle of Wight Litter Prevention and Recycling Program	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Henry County Litter Prevention and Recycling Program	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Alexandria Litter Prevention and Recycling Program	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$476,700</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$75,000</b>	<b>\$0</b>	<b>1.00</b>	<b>0.00</b>

**SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781**

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Approved Decreases</b>								
Eliminate competitive litter grants	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Reduce cash in Virginia Environmental Emergency Response Fund	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Transfer waste tire fund cash balance	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Reduce pollution prevention staff	(\$25,000)	\$0	-1.00	0.00	(\$50,000)	\$0	-1.00	0.00
Eliminate competitive water supply planning grants	\$0	\$0	0.00	0.00	(\$100,000)	\$0	0.00	0.00
Remove additional funding for pay practices	\$0	\$0	0.00	0.00	(\$114,443)	\$0	0.00	0.00
Reduce environmental education staffing	(\$44,020)	\$0	-1.00	0.00	(\$88,040)	\$0	-1.00	0.00
Reduce wastewater treatment construction assistance staff	\$33,496	\$0	-2.00	0.00	(\$255,355)	\$0	-3.00	0.00
Reduce travel, training and supplies	(\$134,870)	\$0	0.00	0.00	(\$127,888)	\$0	0.00	0.00
Reduce contracts for water quality monitoring standards attainment	(\$200,000)	\$0	0.00	0.00	(\$200,000)	\$0	0.00	0.00
Reduce staffing levels in the hazardous waste program	(\$92,096)	\$0	-6.00	0.00	(\$416,503)	\$0	-6.00	0.00
Reduce water permitting staff	(\$67,592)	\$0	-8.00	0.00	(\$560,402)	\$0	-8.00	0.00
Reduce wastewater engineering staff	(\$84,597)	\$0	-8.00	0.00	(\$736,377)	\$0	-8.00	0.00
Absorb Workforce Transition Act retirement costs in the Virginia Retirement System	(\$986,000)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Reduce air inspection program	(\$342,774)	\$0	-16.00	0.00	(\$1,000,000)	\$0	-16.00	0.00
Reduce management staff and administrative staff	(\$185,855)	\$0	-16.00	0.00	(\$1,287,478)	\$0	-16.00	0.00
Reduce match for Virginia revolving loan fund program	(\$2,983,500)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$5,112,808)</b>	<b>\$0</b>	<b>-58.00</b>	<b>0.00</b>	<b>(\$4,936,486)</b>	<b>\$0</b>	<b>-59.00</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>(\$4,636,108)</b>	<b>\$0</b>	<b>-58.00</b>	<b>0.00</b>	<b>(\$4,861,486)</b>	<b>\$0</b>	<b>-58.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$41,280,848</b>	<b>\$177,659,797</b>	<b>392.50</b>	<b>503.50</b>	<b>\$38,105,470</b>	<b>\$176,909,797</b>	<b>392.50</b>	<b>503.50</b>
<b>Percentage Change</b>	<b>-10.10%</b>	<b>0.00%</b>	<b>-12.87%</b>	<b>0.00%</b>	<b>-11.31%</b>	<b>0.00%</b>	<b>-12.87%</b>	<b>0.00%</b>
<b>Department of Game and Inland Fisheries</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$0</b>	<b>\$52,173,376</b>	<b>0.00</b>	<b>496.00</b>	<b>\$0</b>	<b>\$52,173,376</b>	<b>0.00</b>	<b>496.00</b>
<b>Approved Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Approved Decreases</b>								
Reflect transfers from the general fund to the Game Protection Fund	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$0</b>	<b>\$52,173,376</b>	<b>0.00</b>	<b>496.00</b>	<b>\$0</b>	<b>\$52,173,376</b>	<b>0.00</b>	<b>496.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Historic Resources</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$9,488,890</b>	<b>\$1,779,655</b>	<b>34.50</b>	<b>18.50</b>	<b>\$4,488,890</b>	<b>\$1,779,655</b>	<b>34.50</b>	<b>18.50</b>

**SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781**

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Approved Increases</b>								
Provide additional funding for the Montpelier restoration matching grant	\$0	\$0	0.00	0.00	\$134,196	\$0	0.00	0.00
Additional funding for care of Confederate graves	\$0	\$0	0.00	0.00	\$200	\$0	0.00	0.00
Correct funding distributions	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$134,396</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Approved Decreases</b>								
Remove additional funding for pay practices	\$0	\$0	0.00	0.00	(\$5,321)	\$0	0.00	0.00
Eliminate wage position in regional office	(\$12,286)	\$0	0.00	0.00	(\$12,286)	\$0	0.00	0.00
Defer equipment upgrades	(\$40,000)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Eliminate administrative position	\$2,636	\$0	-1.00	0.00	(\$53,000)	\$0	-1.00	0.00
Eliminate accounts payable position	(\$47,000)	\$0	-1.00	0.00	(\$47,000)	\$0	-1.00	0.00
Eliminate project reviewer position	(\$69,000)	\$0	-1.00	0.00	(\$69,000)	\$0	-1.00	0.00
Eliminate procurement officer position	(\$59,000)	\$0	-1.00	0.00	(\$59,000)	\$0	-1.00	0.00
Reduce grant payments to Montpelier	(\$94,729)	\$0	0.00	0.00	(\$94,729)	\$0	0.00	0.00
Reduce funding to cost share program	(\$120,000)	\$0	0.00	0.00	(\$120,000)	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$439,379)</b>	<b>\$0</b>	<b>-4.00</b>	<b>0.00</b>	<b>(\$460,336)</b>	<b>\$0</b>	<b>-4.00</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>(\$439,379)</b>	<b>\$0</b>	<b>-4.00</b>	<b>0.00</b>	<b>(\$325,940)</b>	<b>\$0</b>	<b>-4.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$9,049,511</b>	<b>\$1,779,655</b>	<b>30.50</b>	<b>18.50</b>	<b>\$4,162,950</b>	<b>\$1,779,655</b>	<b>30.50</b>	<b>18.50</b>
<b>Percentage Change</b>	<b>-4.63%</b>	<b>0.00%</b>	<b>-11.59%</b>	<b>0.00%</b>	<b>-7.26%</b>	<b>0.00%</b>	<b>-11.59%</b>	<b>0.00%</b>
<b>Marine Resources Commission</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$10,791,049</b>	<b>\$8,652,396</b>	<b>136.50</b>	<b>23.00</b>	<b>\$10,791,049</b>	<b>\$8,652,396</b>	<b>136.50</b>	<b>23.00</b>
<b>Approved Increases</b>								
Appropriate nongeneral funds to support budget reduction strategies	\$0	\$0	0.00	0.00	\$0	\$820,023	0.00	0.00
Redistribute federal funds to better reflect grant awards	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Transfer funding to the appropriate fund	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$820,023</b>	<b>0.00</b>	<b>0.00</b>
<b>Approved Decreases</b>								
Remove additional funding for pay practices	\$0	\$0	0.00	0.00	(\$30,292)	\$0	0.00	0.00
Use balance of maintenance reserve funding from the agency operations station project	(\$70,000)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Supplant general fund support with recreational fishing license revenue to support marine police	(\$243,416)	\$243,416	0.00	0.00	(\$255,966)	\$255,966	0.00	0.00
Reduce general fund support for oyster replenishment	(\$386,833)	\$0	0.00	0.00	(\$481,933)	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$700,249)</b>	<b>\$243,416</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$768,191)</b>	<b>\$255,966</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>(\$700,249)</b>	<b>\$243,416</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$768,191)</b>	<b>\$1,075,989</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$10,090,800</b>	<b>\$8,895,812</b>	<b>136.50</b>	<b>23.00</b>	<b>\$10,022,858</b>	<b>\$9,728,385</b>	<b>136.50</b>	<b>23.00</b>
<b>Percentage Change</b>	<b>-6.49%</b>	<b>2.81%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-7.12%</b>	<b>12.44%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Museum of Natural History</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$3,141,062</b>	<b>\$795,752</b>	<b>43.00</b>	<b>9.50</b>	<b>\$3,141,062</b>	<b>\$795,752</b>	<b>43.00</b>	<b>9.50</b>

**SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781**

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Approved Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Approved Decreases</b>								
Remove additional funding for pay practices	\$0	\$0	0.00	0.00	(\$8,400)	\$0	0.00	0.00
Eliminate administrative position	\$19,757	\$0	-1.00	0.00	(\$43,365)	\$0	-1.00	0.00
Eliminate supervisor position	\$6,431	\$0	-1.00	0.00	(\$55,013)	\$0	-1.00	0.00
Eliminate publications position	(\$213)	\$0	-1.00	0.00	(\$48,389)	\$0	-1.00	0.00
Absorb Workforce Transition Act retirement costs in the Virginia Retirement System	(\$70,421)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Cut custodial services by 60 percent	(\$36,062)	\$0	0.00	0.00	(\$36,062)	\$0	0.00	0.00
Eliminate research area	\$28,805	\$0	-1.00	0.00	(\$114,937)	\$0	-1.00	0.00
Eliminate vacant collections manager position	(\$39,915)	\$0	-1.00	0.00	(\$54,817)	\$0	-1.00	0.00
Close on certain days	(\$152,953)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Improve the efficiency of agency support services	(\$139,956)	\$0	0.00	0.00	(\$118,576)	\$0	0.00	0.00
<b>Total Decreases</b>	(\$384,527)	\$0	-5.00	0.00	(\$479,559)	\$0	-5.00	0.00
<b>Total: Approved Amendments</b>	<b>(\$384,527)</b>	<b>\$0</b>	<b>-5.00</b>	<b>0.00</b>	<b>(\$479,559)</b>	<b>\$0</b>	<b>-5.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$2,756,535</b>	<b>\$795,752</b>	<b>38.00</b>	<b>9.50</b>	<b>\$2,661,503</b>	<b>\$795,752</b>	<b>38.00</b>	<b>9.50</b>
<b>Percentage Change</b>	<b>-12.24%</b>	<b>0.00%</b>	<b>-11.63%</b>	<b>0.00%</b>	<b>-15.27%</b>	<b>0.00%</b>	<b>-11.63%</b>	<b>0.00%</b>

<b>Total: Natural Resources</b>								
<b>2008-10 Base Budget</b>	<b>\$119,882,196</b>	<b>\$311,775,569</b>	<b>1,126.00</b>	<b>1,148.00</b>	<b>\$111,932,196</b>	<b>\$290,663,007</b>	<b>1,131.00</b>	<b>1,148.00</b>
<b>Approved Amendments</b>								
<b>Total Increases</b>	\$1,589,000	\$0	0.00	0.00	\$709,396	\$25,412,597	1.00	0.00
<b>Total Decreases</b>	(\$11,716,394)	\$243,416	-79.00	0.00	(\$14,323,613)	\$429,808	-81.00	0.00
<b>Total: Approved Amendments</b>	<b>(\$10,127,394)</b>	<b>\$243,416</b>	<b>-79.00</b>	<b>0.00</b>	<b>(\$13,614,217)</b>	<b>\$25,842,405</b>	<b>-80.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$109,754,802</b>	<b>\$312,018,985</b>	<b>1,047.00</b>	<b>1,148.00</b>	<b>\$98,317,979</b>	<b>\$316,505,412</b>	<b>1,051.00</b>	<b>1,148.00</b>
<b>Percentage Change</b>	<b>-8.45%</b>	<b>0.08%</b>	<b>-7.02%</b>	<b>0.00%</b>	<b>-12.16%</b>	<b>8.89%</b>	<b>-7.07%</b>	<b>0.00%</b>

**Public Safety**

**Secretary of Public Safety**

<b>2008-2010 Budget, Chapter 879</b>	<b>\$808,441</b>	<b>\$0</b>	<b>7.00</b>	<b>0.00</b>	<b>\$808,441</b>	<b>\$0</b>	<b>7.00</b>	<b>0.00</b>
<b>Approved Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Approved Decreases</b>								
Remove additional funding for pay practices	\$0	\$0	0.00	0.00	(\$2,790)	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	(\$2,790)	\$0	0.00	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$2,790)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$808,441</b>	<b>\$0</b>	<b>7.00</b>	<b>0.00</b>	<b>\$805,651</b>	<b>\$0</b>	<b>7.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-0.35%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781**

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Commonwealth Attorneys' Services Council</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$774,732</b>	<b>\$38,450</b>	<b>7.00</b>	<b>0.00</b>	<b>\$774,732</b>	<b>\$38,450</b>	<b>7.00</b>	<b>0.00</b>
<b>Approved Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Approved Decreases</b>								
Reduce cost of legislative research	(\$400)	\$0	0.00	0.00	(\$400)	\$0	0.00	0.00
Reduce professional resource materials	(\$561)	\$0	0.00	0.00	(\$561)	\$0	0.00	0.00
Eliminate agency letterhead	(\$600)	\$0	0.00	0.00	(\$600)	\$0	0.00	0.00
Remove additional funding for pay practices	\$0	\$0	0.00	0.00	(\$1,942)	\$0	0.00	0.00
Reduce office supply costs	(\$1,000)	\$0	0.00	0.00	(\$1,000)	\$0	0.00	0.00
Reduce curriculum committee meeting	(\$1,000)	\$0	0.00	0.00	(\$1,000)	\$0	0.00	0.00
Eliminate program costs	(\$1,221)	\$0	0.00	0.00	(\$1,221)	\$0	0.00	0.00
Reduce use of printed materials	(\$1,250)	\$0	0.00	0.00	(\$1,250)	\$0	0.00	0.00
Reduce professional membership affiliations	(\$2,000)	\$0	0.00	0.00	(\$2,000)	\$0	0.00	0.00
Eliminate discretionary program costs	(\$2,000)	\$0	0.00	0.00	(\$2,000)	\$0	0.00	0.00
Forgo non-VITA system upgrades	(\$2,400)	\$0	0.00	0.00	(\$2,400)	\$0	0.00	0.00
Reduce information technology administrative costs	(\$3,000)	\$0	0.00	0.00	(\$3,000)	\$0	0.00	0.00
Eliminate website upgrade	(\$4,000)	\$0	0.00	0.00	(\$4,000)	\$0	0.00	0.00
Eliminate executive training program	(\$8,000)	\$0	0.00	0.00	(\$8,000)	\$0	0.00	0.00
Eliminate wage positions for research assistants	(\$12,379)	\$0	0.00	0.00	(\$12,379)	\$0	0.00	0.00
Improve efficiency of agency support services	(\$12,500)	\$0	0.00	0.00	(\$12,500)	\$0	0.00	0.00
Implement service reductions	(\$20,000)	\$0	0.00	0.00	(\$20,000)	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$72,311)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$74,253)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>(\$72,311)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$74,253)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$702,421</b>	<b>\$38,450</b>	<b>7.00</b>	<b>0.00</b>	<b>\$700,479</b>	<b>\$38,450</b>	<b>7.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>-9.33%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-9.58%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Alcoholic Beverage Control</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$0</b>	<b>\$497,954,464</b>	<b>0.00</b>	<b>1,048.00</b>	<b>\$0</b>	<b>\$512,454,464</b>	<b>0.00</b>	<b>1,048.00</b>
<b>Approved Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Approved Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$0</b>	<b>\$497,954,464</b>	<b>0.00</b>	<b>1,048.00</b>	<b>\$0</b>	<b>\$512,454,464</b>	<b>0.00</b>	<b>1,048.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Correctional Education</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$61,210,729</b>	<b>\$2,488,407</b>	<b>796.05</b>	<b>15.50</b>	<b>\$61,027,764</b>	<b>\$2,488,407</b>	<b>796.05</b>	<b>15.50</b>



**SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781**

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Approved Increases</b>								
Increase teaching staff at adult correctional facilities	\$0	\$0	0.00	0.00	\$730,000	\$0	10.00	0.00
Establish a line of credit to maintain cash flow	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$730,000	\$0	10.00	0.00
<b>Approved Decreases</b>								
Remove additional funding for pay practices	\$0	\$0	0.00	0.00	(\$194,151)	\$0	0.00	0.00
Absorb Workforce Transition Act retirement costs in the Virginia Retirement System	(\$230,039)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Eliminate vacant positions	(\$969,612)	\$0	-13.00	0.00	(\$969,612)	\$0	-13.00	0.00
Reduce operating funds	(\$1,086,315)	\$0	-14.00	0.00	(\$1,077,051)	\$0	-14.00	0.00
Eliminate positions due to staff relocation	(\$975,000)	\$0	-20.00	0.00	(\$1,500,000)	\$0	-20.00	0.00
<b>Total Decreases</b>	(\$3,260,966)	\$0	-47.00	0.00	(\$3,740,814)	\$0	-47.00	0.00
<b>Total: Approved Amendments</b>	<b>(\$3,260,966)</b>	<b>\$0</b>	<b>-47.00</b>	<b>0.00</b>	<b>(\$3,010,814)</b>	<b>\$0</b>	<b>-37.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$57,949,763</b>	<b>\$2,488,407</b>	<b>749.05</b>	<b>15.50</b>	<b>\$58,016,950</b>	<b>\$2,488,407</b>	<b>759.05</b>	<b>15.50</b>
<b>Percentage Change</b>	<b>-5.33%</b>	<b>0.00%</b>	<b>-5.90%</b>	<b>0.00%</b>	<b>-4.93%</b>	<b>0.00%</b>	<b>-4.65%</b>	<b>0.00%</b>
<b>Department of Corrections, Central Activities</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$1,016,238,526</b>	<b>\$81,006,965</b>	<b>13,389.00</b>	<b>217.50</b>	<b>\$1,018,131,819</b>	<b>\$81,006,965</b>	<b>13,389.00</b>	<b>217.50</b>
<b>Approved Increases</b>								
Increase funding for medical costs	\$503,586	\$2,263,471	0.00	0.00	\$2,581,184	\$1,763,471	0.00	0.00
Provide funding for probation and parole caseload increase	\$0	\$0	0.00	0.00	\$411,750	\$0	0.00	0.00
Provide additional funding for Chaplains program	\$0	\$0	0.00	0.00	\$0	\$180,000	0.00	0.00
Add positions for de-privatization of food services	\$0	\$0	30.00	0.00	\$0	\$0	30.00	0.00
Behavioral Corrections Program eligibility restrictions	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Provide for development of wastewater infrastructure for Charlotte County correctional center	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Provide authority for potentially housing out-of-state inmates	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Transfer Chatham Diversion Center to Pittsylvania County	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Establish jail reimbursement projects and subcommittee to examine local and regional jail financing	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Establish joint subcommittee on prison population growth	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Correctional Enterprises to include remanufacturing	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Sell Haymarket field unit property	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$503,586</b>	<b>\$2,263,471</b>	<b>30.00</b>	<b>0.00</b>	<b>\$2,992,934</b>	<b>\$1,943,471</b>	<b>30.00</b>	<b>0.00</b>

**SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781**

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Approved Decreases</b>								
Eliminate 90-day early release program	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Change date of educational program report	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Revert funding from planning of new Charlotte County prison	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Eliminate one internal auditor position	(\$8,181)	\$0	-1.00	0.00	(\$53,274)	\$0	-1.00	0.00
Eliminate headquarters finance and real estate coordinator	(\$31,708)	\$0	-0.50	0.00	(\$31,708)	\$0	-0.50	0.00
Eliminate headquarters office services specialist	(\$35,691)	\$0	-1.00	0.00	(\$35,691)	\$0	-1.00	0.00
Eliminate parole examiner position	(\$24,986)	\$0	-1.00	0.00	(\$74,957)	\$0	-1.00	0.00
Eliminate headquarters buyer	(\$56,726)	\$0	-1.00	0.00	(\$56,726)	\$0	-1.00	0.00
Eliminate headquarters stockroom supervisor	(\$57,489)	\$0	-1.00	0.00	(\$57,489)	\$0	-1.00	0.00
Eliminate one Community Corrections management level position and support staff	(\$4,099)	\$0	-1.00	0.00	(\$113,321)	\$0	-1.00	0.00
Eliminate accountant position in central office	(\$59,190)	\$0	-1.00	0.00	(\$59,190)	\$0	-1.00	0.00
Consolidate medical services analysis function	(\$31,660)	\$0	-1.00	0.00	(\$94,980)	\$0	-1.00	0.00
Reduce sanitarian positions	(\$72,570)	\$0	-1.00	0.00	(\$72,570)	\$0	-1.00	0.00
Eliminate program assessment specialist position	(\$80,249)	\$0	-1.00	0.00	(\$83,738)	\$0	-1.00	0.00
Reduce fiscal technician positions in central office	(\$91,276)	\$0	-2.00	0.00	(\$91,276)	\$0	-2.00	0.00
Eliminate regional environmental staff	(\$30,067)	\$0	-3.00	0.00	(\$160,504)	\$0	-3.00	0.00
Eliminate psychologist positions	(\$30,406)	\$0	-2.00	0.00	(\$162,088)	\$0	-2.00	0.00
Use funds for drug testing more efficiently	(\$100,000)	\$0	0.00	0.00	(\$100,000)	\$0	0.00	0.00
Eliminate Controller's office	(\$8,336)	\$0	-2.00	0.00	(\$194,732)	\$0	-2.00	0.00
Capture contractual savings	\$0	\$0	0.00	0.00	(\$203,468)	\$0	0.00	0.00
Eliminate regional human capital positions	(\$32,743)	\$0	-3.00	0.00	(\$174,729)	\$0	-3.00	0.00
Absorb Workforce Transition Act retirement costs in the Virginia Retirement System	(\$240,820)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Eliminate position of chief of Architect and Engineering Section	(\$123,048)	\$0	-1.00	0.00	(\$123,048)	\$0	-1.00	0.00
Eliminate unfilled probation and parole positions	\$0	\$0	-5.00	0.00	(\$300,000)	\$0	-5.00	0.00
Realign headquarters financial reporting functions	(\$13,569)	\$0	-3.00	0.00	(\$321,749)	\$0	-3.00	0.00
Eliminate drug court positions	(\$100,659)	\$0	-4.00	0.00	(\$301,978)	\$0	-4.00	0.00
Reduce treatment staff at Indian Creek Correctional Center	(\$68,587)	\$0	-8.00	0.00	(\$366,726)	\$0	-8.00	0.00
Reduce funding available for substance abuse treatment of offenders	(\$200,000)	\$0	0.00	0.00	(\$400,000)	\$0	0.00	0.00
Streamline procurement	(\$104,354)	\$0	-13.00	0.00	(\$581,222)	\$0	-13.00	0.00
Close Chatham Diversion Center	\$0	\$0	-40.00	0.00	(\$749,009)	\$0	-40.00	0.00
Eliminate vacant clerical positions	(\$416,929)	\$0	-10.00	0.00	(\$416,929)	\$0	-10.00	0.00
Eliminate contracts for food service	(\$46,763)	\$0	0.00	0.00	(\$851,551)	\$0	0.00	0.00
Adjust funding for supervision of sexually violent predators	(\$500,000)	\$0	0.00	0.00	(\$500,000)	\$0	0.00	0.00
Reduce warehouse staff	(\$186,678)	\$0	-24.00	0.00	(\$985,499)	\$0	-24.00	0.00
Capture additional reductions in DOC	\$0	\$0	0.00	0.00	(\$1,500,000)	\$0	0.00	0.00

**SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781**

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Eliminate day reporting program and increase electronic surveillance	(\$495,379)	\$0	-53.00	0.00	(\$1,145,686)	\$0	-53.00	0.00
Reduce counselors throughout system	(\$263,751)	\$0	-30.00	0.00	(\$1,400,804)	\$0	-30.00	0.00
Increase overall agency turnover and vacancy rate	(\$2,191,867)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Remove additional funding for pay practices	\$0	\$0	0.00	0.00	(\$2,350,248)	\$0	0.00	0.00
Close Tazewell Field Unit	(\$532,208)	\$0	-44.00	0.00	(\$2,506,695)	\$0	-44.00	0.00
Close Dinwiddie Field Unit	(\$578,062)	\$0	-46.00	0.00	(\$2,708,635)	\$0	-46.00	0.00
Close White Post Detention Center	(\$744,620)	\$0	-40.00	0.00	(\$2,633,648)	\$0	-40.00	0.00
Defer institutional equipment purchases	(\$3,630,971)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Cease operation of therapeutic transitional community program	(\$972,000)	\$0	0.00	0.00	(\$3,125,700)	\$0	0.00	0.00
Close Pulaski Correctional Center	(\$1,651,142)	\$0	-123.00	0.00	(\$7,278,549)	\$0	-123.00	0.00
Close Southampton Correctional Center	(\$2,123,565)	\$0	-231.00	0.00	(\$13,965,507)	\$0	-231.00	0.00
Reduce nongeneral fund appropriations	\$0	(\$25,045,473)	0.00	0.00	\$0	(\$23,045,473)	0.00	0.00
<b>Total Decreases</b>	<b>(\$15,940,349)</b>	<b>(\$25,045,473)</b>	<b>-697.50</b>	<b>0.00</b>	<b>(\$46,333,624)</b>	<b>(\$23,045,473)</b>	<b>-697.50</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>(\$15,436,763)</b>	<b>(\$22,782,002)</b>	<b>-667.50</b>	<b>0.00</b>	<b>(\$43,340,690)</b>	<b>(\$21,102,002)</b>	<b>-667.50</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$1,000,801,763</b>	<b>\$58,224,963</b>	<b>12,721.50</b>	<b>217.50</b>	<b>\$974,791,129</b>	<b>\$59,904,963</b>	<b>12,721.50</b>	<b>217.50</b>
<b>Percentage Change</b>	<b>-1.52%</b>	<b>-28.12%</b>	<b>-4.99%</b>	<b>0.00%</b>	<b>-4.26%</b>	<b>-26.05%</b>	<b>-4.99%</b>	<b>0.00%</b>
<b>Department of Criminal Justice Services</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$246,705,381</b>	<b>\$54,817,394</b>	<b>63.50</b>	<b>71.50</b>	<b>\$245,060,381</b>	<b>\$54,817,394</b>	<b>63.50</b>	<b>71.50</b>
<b>Approved Increases</b>								
GA Restoration: Provide additional funding for HB 599 program	\$0	\$0	0.00	0.00	\$6,644,182	\$0	0.00	0.00
Prevent internet crimes against children	\$1,500,000	\$0	0.00	0.00	\$100,000	\$0	0.00	0.00
Expand existing pretrial services programs	\$0	\$0	0.00	0.00	\$1,500,000	\$0	0.00	0.00
Appropriate federal Byrne/JAG grants for restoration of reductions to sheriffs and jails	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Authorize creation of Hanover County Criminal Justice Training Center	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Authorize creation of Newport News Criminal Justice Academy	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$1,500,000</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$8,244,182</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>

**SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781**

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Approved Decreases</b>								
Revert nongeneral fund balances	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Transfer nongeneral fund cash to the general fund	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Alzheimer's Association		\$0	\$0	0.00	0.00	(\$25,000)	\$0	0.00
Remove additional funding for pay practices		\$0	\$0	0.00	0.00	(\$32,585)	\$0	0.00
Reduce juvenile accountability block grant awards		\$0	\$0	0.00	0.00	(\$40,865)	\$0	0.00
Immigration Training		\$0	\$0	0.00	0.00	(\$50,000)	\$0	0.00
Eliminate funding for Fairfax Partnership on Youth		\$0	\$0	0.00	0.00	(\$75,000)	\$0	0.00
Reduce discretionary spending in private security regulations		\$0	(\$50,000)	0.00	0.00	\$0	(\$50,000)	0.00
Reduce the quantity of training offerings		(\$108,000)	\$0	0.00	0.00	\$0	\$0	0.00
Reduce regional training academy awards		\$0	\$0	0.00	0.00	(\$108,018)	(\$125,685)	0.00
Reduce funding for school resource officers		\$0	\$0	0.00	0.00	(\$146,169)	\$0	0.00
Reduce court appointed special advocate awards		\$0	\$0	0.00	0.00	(\$158,432)	\$0	0.00
Eliminate funding for Chesterfield Day Reporting		(\$100,000)	\$0	0.00	0.00	(\$100,000)	\$0	0.00
Reduce funding for public inebriate centers		(\$68,701)	\$0	0.00	0.00	(\$137,402)	\$0	0.00
Reduce hours for wage employees		(\$89,870)	\$0	0.00	0.00	(\$143,790)	\$0	0.00
Revert general fund balances		(\$431,559)	\$0	0.00	0.00	\$0	\$0	0.00
Reduce classified staff		\$0	\$0	0.00	0.00	(\$494,894)	\$0	-6.00
Technical: Move ICAC funding to correct item		(\$1,500,000)	\$0	0.00	0.00	\$0	\$0	0.00
Adjust HB599 funding		(\$7,705,949)	\$0	0.00	0.00	(\$14,350,131)	\$0	0.00
<b>Total Decreases</b>		(\$10,004,079)	(\$50,000)	0.00	0.00	(\$15,862,286)	(\$175,685)	-6.00
<b>Total: Approved Amendments</b>		<b>(\$8,504,079)</b>	<b>(\$50,000)</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$7,618,104)</b>	<b>(\$175,685)</b>	<b>-6.00</b>
<b>CHAPTER 781, AS APPROVED</b>		<b>\$238,201,302</b>	<b>\$54,767,394</b>	<b>63.50</b>	<b>71.50</b>	<b>\$237,442,277</b>	<b>\$54,641,709</b>	<b>57.50</b>
<b>Percentage Change</b>		<b>-3.45%</b>	<b>-0.09%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-3.11%</b>	<b>-0.32%</b>	<b>-9.45%</b>
<b>Department of Emergency Management</b>								
<b>2008-2010 Budget, Chapter 879</b>		<b>\$5,928,043</b>	<b>\$38,918,897</b>	<b>54.75</b>	<b>83.25</b>	<b>\$5,642,455</b>	<b>\$38,918,897</b>	<b>54.75</b>
<b>Approved Increases</b>								
Restore general fund support for hazardous materials training and response		\$0	\$0	0.00	0.00	\$275,000	\$0	0.00
Provide anticipation loans for Emergency Management Assistance Compact mission assignments	Language	\$0	\$0	0.00	0.00	\$0	\$0	0.00
<b>Total Increases</b>		<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$275,000</b>	<b>\$0</b>	<b>0.00</b>

**SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781**

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Approved Decreases</b>								
Transfer Katrina Emergency Management Assistance Compact (EMAC) reimbursement to the general fund	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Eliminate positions and appropriation not removed by General Assembly	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Eliminate software training	(\$4,300)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Eliminate employee tuition reimbursements	\$0	\$0	0.00	0.00	(\$5,000)	\$0	0.00	0.00
Eliminate heater meals	(\$4,000)	\$0	0.00	0.00	(\$4,000)	\$0	0.00	0.00
Delay Global Positioning System (GPS) unit upgrades	(\$4,000)	\$0	0.00	0.00	(\$4,077)	\$0	0.00	0.00
Elimination of contracted services	(\$11,000)	\$0	0.00	0.00	(\$11,000)	\$0	0.00	0.00
Reduce printing services	(\$8,150)	\$0	0.00	0.00	(\$15,350)	\$0	0.00	0.00
Capture capital outlay balance	(\$26,263)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Reduce student mileage reimbursement	(\$18,450)	\$0	0.00	0.00	(\$25,600)	\$0	0.00	0.00
Reduce clothing purchases	(\$20,650)	\$0	0.00	0.00	(\$20,650)	\$0	0.00	0.00
Reduce regional training and workshop travel costs	(\$30,591)	\$0	0.00	0.00	(\$30,923)	\$0	0.00	0.00
Reduce conference expenses	(\$30,945)	\$0	0.00	0.00	(\$30,945)	\$0	0.00	0.00
Eliminate information technology position	\$0	\$0	0.00	0.00	(\$65,000)	\$0	0.00	0.00
Reduce office supply purchases	(\$38,229)	\$0	0.00	0.00	(\$38,229)	\$0	0.00	0.00
Reduce regional training and workshops	(\$44,788)	\$0	0.00	0.00	(\$44,788)	\$0	0.00	0.00
Reduce travel expenses	(\$52,930)	\$0	0.00	0.00	(\$58,000)	\$0	0.00	0.00
Reduce equipment and furniture purchases	(\$134,275)	\$0	0.00	0.00	(\$134,275)	\$0	0.00	0.00
Continue holding positions vacant	(\$186,249)	\$0	0.00	0.00	(\$172,145)	\$0	0.00	0.00
Reduce employee and reservist training	(\$180,315)	\$0	0.00	0.00	(\$180,315)	\$0	0.00	0.00
<b>Total Decreases</b>	(\$795,135)	\$0	0.00	0.00	(\$840,297)	\$0	0.00	0.00
<b>Total: Approved Amendments</b>	<b>(\$795,135)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$565,297)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$5,132,908</b>	<b>\$38,918,897</b>	<b>54.75</b>	<b>83.25</b>	<b>\$5,077,158</b>	<b>\$38,918,897</b>	<b>54.75</b>	<b>83.25</b>
<b>Percentage Change</b>	<b>-13.41%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-10.02%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Fire Programs</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$2,597,101</b>	<b>\$29,699,413</b>	<b>31.00</b>	<b>43.00</b>	<b>\$2,600,001</b>	<b>\$31,199,413</b>	<b>31.00</b>	<b>43.00</b>
<b>Approved Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>

**SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781**

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Approved Decreases</b>								
Redirect aid to localities and training funds	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Specify actions taken as part of agency's reduction plan	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Consolidate regional office space	\$0	\$0	0.00	0.00	(\$19,000)	\$0	0.00	0.00
Eliminate conferences	(\$25,000)	\$0	0.00	0.00	(\$25,000)	\$0	0.00	0.00
Eliminate wage position	(\$30,100)	\$0	0.00	0.00	(\$30,100)	\$0	0.00	0.00
Eliminate position	\$0	\$0	0.00	0.00	(\$72,800)	\$0	-1.00	0.00
Reduce wage hours	(\$55,842)	\$0	0.00	0.00	(\$55,842)	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$110,942)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$202,742)</b>	<b>\$0</b>	<b>-1.00</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>(\$110,942)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$202,742)</b>	<b>\$0</b>	<b>-1.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$2,486,159</b>	<b>\$29,699,413</b>	<b>31.00</b>	<b>43.00</b>	<b>\$2,397,259</b>	<b>\$31,199,413</b>	<b>30.00</b>	<b>43.00</b>
<b>Percentage Change</b>	<b>-4.27%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-7.80%</b>	<b>0.00%</b>	<b>-3.23%</b>	<b>0.00%</b>
<b>Department of Forensic Science</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$35,703,991</b>	<b>\$1,505,984</b>	<b>320.00</b>	<b>0.00</b>	<b>\$35,703,991</b>	<b>\$1,505,984</b>	<b>320.00</b>	<b>0.00</b>
<b>Approved Increases</b>								
Address operational costs at new Northern Virginia forensic laboratory	\$0	\$0	0.00	0.00	\$1,160,712	\$0	1.00	0.00
Increase appropriation to reflect grant award	\$0	\$0	0.00	0.00	\$0	\$1,520,295	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$1,160,712</b>	<b>\$1,520,295</b>	<b>1.00</b>	<b>0.00</b>
<b>Approved Decreases</b>								
Revert surplus property recoveries	(\$3,934)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Remove additional funding for pay practices	\$0	\$0	0.00	0.00	(\$86,308)	\$0	0.00	0.00
Reduce the number of training academy sessions	(\$19,801)	\$0	0.00	0.00	(\$71,884)	\$0	0.00	0.00
Reduce director's office staff	(\$69,265)	\$0	-1.00	0.00	(\$69,739)	\$0	-1.00	0.00
Eliminate lodging and per diem reimbursement for training and certification classes	(\$60,191)	\$0	0.00	0.00	(\$103,186)	\$0	0.00	0.00
Eliminate lodging expenses for the training academy	(\$55,221)	\$0	0.00	0.00	(\$110,443)	\$0	0.00	0.00
Absorb Workforce Transition Act retirement costs in the Virginia Retirement System	\$0	\$0	0.00	0.00	(\$181,176)	\$0	0.00	0.00
Delay payment on maintenance contracts for scientific equipment	(\$200,000)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Freeze recruitment of positions	(\$28,307)	\$0	0.00	0.00	(\$203,470)	\$0	0.00	0.00
Reorganize the Division of Technical Services	\$31,636	\$0	-4.00	0.00	(\$394,298)	\$0	-4.00	0.00
Reduce the number of wage employees	(\$105,209)	\$0	0.00	0.00	(\$300,216)	\$0	0.00	0.00
Freeze recruitment of classified positions	(\$367,155)	\$0	0.00	0.00	(\$405,941)	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$877,447)</b>	<b>\$0</b>	<b>-5.00</b>	<b>0.00</b>	<b>(\$1,926,661)</b>	<b>\$0</b>	<b>-5.00</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>(\$877,447)</b>	<b>\$0</b>	<b>-5.00</b>	<b>0.00</b>	<b>(\$765,949)</b>	<b>\$1,520,295</b>	<b>-4.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$34,826,544</b>	<b>\$1,505,984</b>	<b>315.00</b>	<b>0.00</b>	<b>\$34,938,042</b>	<b>\$3,026,279</b>	<b>316.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>-2.46%</b>	<b>0.00%</b>	<b>-1.56%</b>	<b>0.00%</b>	<b>-2.15%</b>	<b>100.95%</b>	<b>-1.25%</b>	<b>0.00%</b>
<b>Department of Juvenile Justice</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$218,156,510</b>	<b>\$6,682,248</b>	<b>2,472.50</b>	<b>16.00</b>	<b>\$218,156,510</b>	<b>\$6,682,248</b>	<b>2,472.50</b>	<b>16.00</b>

**SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781**

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Approved Increases</b>								
Adjust nongeneral fund distribution	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Allow establishment of general fund appropriation for returned VJCCCA	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>		\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Approved Decreases</b>								
Revert revenue from sale of land	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Reduce court service unit support costs	(\$20,000)	\$0	0.00	0.00	(\$20,000)	\$0	0.00	0.00
Adjust regional office leased space	\$0	\$0	0.00	0.00	(\$101,480)	\$0	0.00	0.00
Absorb Workforce Transition Act retirement costs in the Virginia Retirement System	(\$146,717)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Reduce pass-through funding for court service units	\$0	\$0	0.00	0.00	(\$366,910)	\$0	0.00	0.00
Close Camp New Hope	(\$202,000)	\$0	-3.00	0.00	(\$248,000)	\$0	-3.00	0.00
Remove additional funding for pay practices	\$0	\$0	0.00	0.00	(\$485,511)	\$0	0.00	0.00
Reduce support costs for various administrative units	(\$167,800)	\$0	0.00	0.00	(\$364,960)	\$0	0.00	0.00
Adjust regional staffing	(\$140,000)	\$0	-8.00	0.00	(\$470,000)	\$0	-8.00	0.00
Compress populations within each of three institutions	(\$184,100)	\$0	0.00	0.00	(\$670,740)	\$0	-14.00	0.00
Close Chesapeake Community Placement Program	(\$311,500)	\$0	0.00	0.00	(\$623,000)	\$0	0.00	0.00
Reduce nongeneral fund appropriation	\$0	\$0	0.00	0.00	\$0	(\$1,219,123)	0.00	0.00
Reduce positions in various administrative units	(\$468,000)	\$0	-14.00	0.00	(\$859,012)	\$0	-14.00	0.00
Cancel Beaumont Transitional Cottage Program	(\$834,000)	\$0	0.00	0.00	(\$834,000)	\$0	0.00	0.00
Reduce behavioral services positions	(\$923,000)	\$0	-13.00	0.00	(\$923,000)	\$0	-13.00	0.00
Close Virginia Wilderness Institute	(\$765,100)	\$0	0.00	0.00	(\$1,530,188)	\$0	0.00	0.00
Reduce funding to purchase services for juveniles on probation and parole in their communities	(\$1,317,380)	\$0	0.00	0.00	(\$1,317,380)	\$0	0.00	0.00
Capture capital outlay balance	(\$3,200,000)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Reduce court service unit staffing	(\$1,733,000)	\$0	-45.00	0.00	(\$2,268,000)	\$0	-45.00	0.00
<b>Total Decreases</b>	(\$10,412,597)	\$0	-83.00	0.00	(\$11,082,181)	(\$1,219,123)	-97.00	0.00
<b>Total: Approved Amendments</b>	<b>(\$10,412,597)</b>	<b>\$0</b>	<b>-83.00</b>	<b>0.00</b>	<b>(\$11,082,181)</b>	<b>(\$1,219,123)</b>	<b>-97.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$207,743,913</b>	<b>\$6,682,248</b>	<b>2,389.50</b>	<b>16.00</b>	<b>\$207,074,329</b>	<b>\$5,463,125</b>	<b>2,375.50</b>	<b>16.00</b>
<b>Percentage Change</b>	<b>-4.77%</b>	<b>0.00%</b>	<b>-3.36%</b>	<b>0.00%</b>	<b>-5.08%</b>	<b>-18.24%</b>	<b>-3.92%</b>	<b>0.00%</b>
<b>Department of Military Affairs</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$10,940,924</b>	<b>\$31,019,261</b>	<b>50.47</b>	<b>315.03</b>	<b>\$10,940,924</b>	<b>\$31,019,261</b>	<b>50.47</b>	<b>315.03</b>
<b>Approved Increases</b>								
Provide funds for state tuition assistance program	\$0	\$750,000	0.00	0.00	\$200,000	\$85,000	0.00	0.00
Increase appropriation for Maneuver Training Center dispatchers	\$0	\$189,273	0.00	0.00	\$0	\$189,273	0.00	0.00
Provide additional administrative staff for agency fiscal office	\$0	\$0	0.00	0.00	\$0	\$151,792	0.00	0.00
Increase funding for the Challenge Program	\$0	\$0	0.00	0.00	\$0	\$200,000	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$939,273</b>	<b>0.00</b>	<b>0.00</b>	<b>\$200,000</b>	<b>\$626,065</b>	<b>0.00</b>	<b>0.00</b>

**SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781**

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Approved Decreases</b>								
Transfer cash balance to general fund	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Remove additional funding for pay practices	\$0	\$0	0.00	0.00	(\$7,128)	\$0	0.00	0.00
Forego hiring of wage staff	\$0	\$0	0.00	0.00	(\$15,000)	\$0	0.00	0.00
Defer purchase of equipment	\$0	\$0	0.00	0.00	(\$20,000)	\$0	0.00	0.00
Absorb Workforce Transition Act retirement costs in the Virginia Retirement System	(\$22,300)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Defer training and supply purchases	(\$34,765)	\$0	0.00	0.00	(\$34,765)	\$0	0.00	0.00
Relocate air guard operations	\$0	\$0	0.00	0.00	(\$155,000)	(\$465,000)	0.00	0.00
Reduce the class size of the Youth Challenge Program in Virginia Beach	(\$100,725)	(\$179,067)	-2.00	0.00	(\$100,725)	(\$179,067)	-2.00	0.00
Delay maintenance and repair projects at armories statewide	(\$218,443)	(\$218,443)	0.00	0.00	\$0	\$0	0.00	0.00
Reduce recruitment incentives	\$0	\$0	0.00	0.00	(\$265,420)	\$0	0.00	0.00
Eliminate director of joint staff position	(\$125,000)	\$0	-1.00	0.00	(\$150,000)	\$0	-1.00	0.00
Eliminate the police department at the Maneuver Training Center at Fort Pickett	(\$192,450)	(\$60,000)	-2.00	-9.00	(\$400,034)	(\$150,000)	-2.00	-9.00
<b>Total Decreases</b>	(\$693,683)	(\$457,510)	-5.00	-9.00	(\$1,148,072)	(\$794,067)	-5.00	-9.00
<b>Total: Approved Amendments</b>	<b>(\$693,683)</b>	<b>\$481,763</b>	<b>-5.00</b>	<b>-9.00</b>	<b>(\$948,072)</b>	<b>(\$168,002)</b>	<b>-5.00</b>	<b>-9.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$10,247,241</b>	<b>\$31,501,024</b>	<b>45.47</b>	<b>306.03</b>	<b>\$9,992,852</b>	<b>\$30,851,259</b>	<b>45.47</b>	<b>306.03</b>
<b>Percentage Change</b>	<b>-6.34%</b>	<b>1.55%</b>	<b>-9.91%</b>	<b>-2.86%</b>	<b>-8.67%</b>	<b>-0.54%</b>	<b>-9.91%</b>	<b>-2.86%</b>
<b>Department of State Police</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$223,772,602</b>	<b>\$81,658,908</b>	<b>2,429.00</b>	<b>376.00</b>	<b>\$220,496,030</b>	<b>\$75,534,908</b>	<b>2,429.00</b>	<b>376.00</b>
<b>Approved Increases</b>								
Increase nongeneral fund appropriation	\$0	\$0	0.00	0.00	\$0	\$1,034,450	0.00	0.00
GA Restoration: Add funding for State Police med-flight operations	\$0	\$0	0.00	0.00	\$1,000,000	(\$1,000,000)	0.00	0.00
Provide appropriation to support high occupancy vehicle enforcement activity	\$0	\$0	0.00	0.00	\$0	\$483,960	0.00	0.00
Provide staffing for Northern Virginia ICAC task force	\$0	\$0	0.00	0.00	\$0	\$0	0.00	7.00
Transmission of sex offender registry information	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$1,000,000</b>	<b>\$518,410</b>	<b>0.00</b>	<b>7.00</b>



**SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781**

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Approved Decreases</b>								
Capture State Police vacancy balances	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Clear convenience codes	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adjust nongeneral fund distribution	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Revert Insurance Fraud Program cash	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Transfer Katrina Emergency Management Assistance Compact (EMAC) reimbursement to the general fund	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Revert Safety Inspection Program cash	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Suspend monthly car washes	(\$100,000)	\$0	0.00	0.00	(\$100,000)	\$0	0.00	0.00
Reduce wage expenses by approximately one-third	(\$150,000)	\$0	0.00	0.00	(\$300,000)	\$0	0.00	0.00
Remove additional funding for pay practices	\$0	\$0	0.00	0.00	(\$633,864)	\$0	0.00	0.00
Postpone 116th Basic Trooper School	\$0	\$0	0.00	0.00	(\$910,902)	\$0	0.00	0.00
Gov: Supplant general fund support for the state police's med-flight missions	\$0	\$0	0.00	0.00	(\$1,600,000)	\$1,600,000	0.00	0.00
Postpone 115th Basic Trooper School	(\$2,059,440)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Eliminate cash payment for first three hours worked over 40 hours per week	(\$1,300,000)	\$0	0.00	0.00	(\$843,360)	\$0	0.00	0.00
Adjust federal fund appropriation	\$0	(\$4,491,441)	0.00	0.00	\$0	(\$4,491,441)	0.00	0.00
Hold civilian vacancies	(\$1,642,716)	\$0	0.00	0.00	(\$1,669,032)	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$5,252,156)</b>	<b>(\$4,491,441)</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$6,057,158)</b>	<b>(\$2,891,441)</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>(\$5,252,156)</b>	<b>(\$4,491,441)</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$5,057,158)</b>	<b>(\$2,373,031)</b>	<b>0.00</b>	<b>7.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$218,520,446</b>	<b>\$77,167,467</b>	<b>2,429.00</b>	<b>376.00</b>	<b>\$215,438,872</b>	<b>\$73,161,877</b>	<b>2,429.00</b>	<b>383.00</b>
<b>Percentage Change</b>	<b>-2.35%</b>	<b>-5.50%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-2.29%</b>	<b>-3.14%</b>	<b>0.00%</b>	<b>1.86%</b>
<b>Department of Veterans Services</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$8,548,041</b>	<b>\$30,287,605</b>	<b>101.00</b>	<b>509.00</b>	<b>\$8,048,041</b>	<b>\$30,287,605</b>	<b>101.00</b>	<b>509.00</b>
<b>Approved Increases</b>								
Adjust appropriation to reflect federal funds	\$0	\$0	0.00	0.00	\$0	\$5,122,114	0.00	0.00
GA Restoration: Funding for Electronic Claims System	\$50,000	\$0	0.00	0.00	\$100,000	\$0	0.00	0.00
Adjust anticipation loan repayment date	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$50,000</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$100,000</b>	<b>\$5,122,114</b>	<b>0.00</b>	<b>0.00</b>

**SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781**

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Approved Decreases</b>								
Acknowledge deficit authorization	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Reduce cost for supplies and equipment	\$0	\$0	0.00	0.00	(\$10,000)	\$0	0.00	0.00
Remove additional funding for pay practices	\$0	\$0	0.00	0.00	(\$10,122)	\$0	0.00	0.00
Reduce part-time positions	(\$21,584)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Reduce capital project support cost	(\$19,276)	\$0	0.00	0.00	(\$21,967)	\$0	0.00	0.00
Reduce discretionary cost	(\$24,595)	\$0	0.00	0.00	(\$24,595)	\$0	0.00	0.00
Reduce project cost	(\$50,000)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Reduce grants to communities	(\$27,922)	\$0	0.00	0.00	(\$27,922)	\$0	0.00	0.00
Reduce wage positions	(\$23,624)	\$0	0.00	0.00	(\$47,248)	\$0	0.00	0.00
Reduce part-time wages	(\$43,078)	\$0	0.00	0.00	(\$43,078)	\$0	0.00	0.00
Eliminate wage position	(\$47,837)	\$0	0.00	0.00	(\$63,783)	\$0	0.00	0.00
Transfer position	(\$56,678)	\$0	0.00	0.00	(\$75,570)	\$0	0.00	0.00
Realign administrative offices	(\$77,681)	\$0	-1.00	0.00	(\$77,681)	\$0	-1.00	0.00
Leave positions vacant	(\$194,414)	\$0	0.00	0.00	(\$194,414)	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$586,689)</b>	<b>\$0</b>	<b>-1.00</b>	<b>0.00</b>	<b>(\$596,380)</b>	<b>\$0</b>	<b>-1.00</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>(\$536,689)</b>	<b>\$0</b>	<b>-1.00</b>	<b>0.00</b>	<b>(\$496,380)</b>	<b>\$5,122,114</b>	<b>-1.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$8,011,352</b>	<b>\$30,287,605</b>	<b>100.00</b>	<b>509.00</b>	<b>\$7,551,661</b>	<b>\$35,409,719</b>	<b>100.00</b>	<b>509.00</b>
<b>Percentage Change</b>	<b>-6.28%</b>	<b>0.00%</b>	<b>-0.99%</b>	<b>0.00%</b>	<b>-6.17%</b>	<b>16.91%</b>	<b>-0.99%</b>	<b>0.00%</b>
<b>Virginia Parole Board</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$760,236</b>	<b>\$0</b>	<b>6.00</b>	<b>0.00</b>	<b>\$760,236</b>	<b>\$0</b>	<b>6.00</b>	<b>0.00</b>
<b>Approved Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Approved Decreases</b>								
Remove additional funding for pay practices	\$0	\$0	0.00	0.00	(\$2,647)	\$0	-0.40	0.00
Reduce travel and defer equipment purchases	(\$20,765)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Revert part of year-end balances	(\$28,757)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$49,522)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$2,647)</b>	<b>\$0</b>	<b>-0.40</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>(\$49,522)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$2,647)</b>	<b>\$0</b>	<b>-0.40</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$710,714</b>	<b>\$0</b>	<b>6.00</b>	<b>0.00</b>	<b>\$757,589</b>	<b>\$0</b>	<b>5.60</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>-6.51%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-0.35%</b>	<b>0.00%</b>	<b>-6.67%</b>	<b>0.00%</b>

**SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781**

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Total: Public Safety</b>								
<b>2008-10 Base Budget</b>	<b>\$1,832,145,257</b>	<b>\$856,077,996</b>	<b>19,727.27</b>	<b>2,694.78</b>	<b>\$1,828,151,325</b>	<b>\$865,953,996</b>	<b>19,727.27</b>	<b>2,694.78</b>
<b>Approved Amendments</b>								
<b>Total Increases</b>	\$2,053,586	\$3,202,744	30.00	0.00	\$14,702,828	\$9,730,355	41.00	7.00
<b>Total Decreases</b>	(\$48,055,876)	(\$30,044,424)	-838.50	-9.00	(\$87,869,905)	(\$28,125,789)	-859.90	-9.00
<b>Total: Approved Amendments</b>	<b>(\$46,002,290)</b>	<b>(\$26,841,680)</b>	<b>-808.50</b>	<b>-9.00</b>	<b>(\$73,167,077)</b>	<b>(\$18,395,434)</b>	<b>-818.90</b>	<b>-2.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$1,786,142,967</b>	<b>\$829,236,316</b>	<b>18,918.77</b>	<b>2,685.78</b>	<b>\$1,754,984,248</b>	<b>\$847,558,562</b>	<b>18,908.37</b>	<b>2,692.78</b>
<b>Percentage Change</b>	<b>-2.51%</b>	<b>-3.14%</b>	<b>-4.10%</b>	<b>-0.33%</b>	<b>-4.00%</b>	<b>-2.12%</b>	<b>-4.15%</b>	<b>-0.07%</b>

**Technology**

**Secretary of Technology**

<b>2008-2010 Budget, Chapter 879</b>	<b>\$545,683</b>	<b>\$0</b>	<b>5.00</b>	<b>0.00</b>	<b>\$545,683</b>	<b>\$0</b>	<b>5.00</b>	<b>0.00</b>
<b>Approved Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Approved Decreases</b>								
Remove additional funding for pay practices	\$0	\$0	0.00	0.00	(\$2,182)	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$2,182)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$2,182)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$545,683</b>	<b>\$0</b>	<b>5.00</b>	<b>0.00</b>	<b>\$543,501</b>	<b>\$0</b>	<b>5.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-0.40%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**Innovative Technology Authority**

<b>2008-2010 Budget, Chapter 879</b>	<b>\$5,847,337</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$5,847,337</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Approved Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Approved Decreases</b>								
Reduce services and investment pool to the technology growth acceleration program	(\$288,200)	\$0	0.00	0.00	(\$290,000)	\$0	0.00	0.00
Consolidate Innovative Technology Authority Boards	\$0	\$0	0.00	0.00	(\$458,003)	\$0	0.00	0.00
Reduce funding to the Virginia Electronic Commerce Technology Center (VECTEC)	(\$125,000)	\$0	0.00	0.00	(\$125,000)	\$0	0.00	0.00
Eliminate support services for technology research funds	(\$138,259)	\$0	0.00	0.00	(\$86,624)	\$0	0.00	0.00
Transfer VECTEC to CNU	\$0	\$0	0.00	0.00	(\$125,000)	\$0	0.00	0.00
Revert interest for managed fund	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$551,459)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$1,084,627)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>(\$551,459)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$1,084,627)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$5,295,878</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$4,762,710</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>-9.43%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-18.55%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781**

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Virginia Information Technologies Agency</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$2,283,715</b>	<b>\$56,139,310</b>	<b>24.00</b>	<b>375.00</b>	<b>\$2,283,715</b>	<b>\$54,434,132</b>	<b>24.00</b>	<b>375.00</b>
<b>Approved Increases</b>								
Merge the Virginia Enterprise Applications Program Office (VEAP) into the Virginia Information Technologies Agency (VITA)	\$0	\$0	0.00	0.00	\$1,104,196	\$0	3.00	0.00
VEAP transfer correction	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Establish appropriation for the Virginia Election, Registration, and Information System (VERIS)	\$0	\$0	0.00	0.00	\$0	\$1,770,000	0.00	0.00
Increase VEAP position level	\$0	\$0	0.00	0.00	\$0	\$0	0.00	16.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$1,104,196</b>	<b>\$1,770,000</b>	<b>3.00</b>	<b>16.00</b>
<b>Approved Decreases</b>								
Reduce VITA staffing to account for technology partnership activities	\$0	\$0	0.00	0.00	\$0	\$0	0.00	-37.00
Remove additional funding for pay practices	\$0	\$0	0.00	0.00	(\$10,167)	\$0	0.00	0.00
Eliminate wage position (VEAP)	\$0	\$0	0.00	0.00	(\$20,090)	\$0	0.00	0.00
Realign the scope of the change management role (VEAP)	\$0	\$0	0.00	0.00	(\$37,067)	\$0	0.00	0.00
Eliminate contract position (VEAP)	\$0	\$0	0.00	0.00	(\$15,988)	\$0	0.00	0.00
Eliminate wage position (VEAP)	\$0	\$0	0.00	0.00	(\$90,000)	\$0	0.00	0.00
Reduce consulting support for the Investment Board	(\$145,307)	\$0	0.00	0.00	(\$108,937)	\$0	0.00	0.00
Restructure business development responsibilities	(\$109,112)	\$0	0.00	0.00	(\$145,482)	\$0	0.00	0.00
Reduce discretionary spending for information technology governance	(\$83,000)	\$0	0.00	0.00	(\$83,000)	\$0	0.00	0.00
Correct nongeneral fund appropriations for Emergency-911 program	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Transfer Virginia Technology Infrastructure Fund cash balance	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Clarify funding source for the Wireless Emergency-911 program	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Transfer appropriations from the Wireless E-911 Fund to support sheriff dispatchers	\$0	(\$6,000,000)	0.00	0.00	\$0	(\$6,000,000)	0.00	0.00
<b>Total Decreases</b>	<b>(\$337,419)</b>	<b>(\$6,000,000)</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$510,731)</b>	<b>(\$6,000,000)</b>	<b>0.00</b>	<b>-37.00</b>
<b>Total: Approved Amendments</b>	<b>(\$337,419)</b>	<b>(\$6,000,000)</b>	<b>0.00</b>	<b>0.00</b>	<b>\$593,465</b>	<b>(\$4,230,000)</b>	<b>3.00</b>	<b>-21.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$1,946,296</b>	<b>\$50,139,310</b>	<b>24.00</b>	<b>375.00</b>	<b>\$2,877,180</b>	<b>\$50,204,132</b>	<b>27.00</b>	<b>354.00</b>
<b>Percentage Change</b>	<b>-14.78%</b>	<b>-10.69%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>25.99%</b>	<b>-7.77%</b>	<b>12.50%</b>	<b>-5.60%</b>

**SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781**

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Total: Technology</b>								
<b>2008-10 Base Budget</b>	<b>\$8,676,735</b>	<b>\$56,139,310</b>	<b>29.00</b>	<b>375.00</b>	<b>\$8,676,735</b>	<b>\$54,434,132</b>	<b>29.00</b>	<b>375.00</b>
<b>Approved Amendments</b>								
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$1,104,196	\$1,770,000	3.00	16.00
<b>Total Decreases</b>	(\$888,878)	(\$6,000,000)	0.00	0.00	(\$1,597,540)	(\$6,000,000)	0.00	-37.00
<b>Total: Approved Amendments</b>	<b>(\$888,878)</b>	<b>(\$6,000,000)</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$493,344)</b>	<b>(\$4,230,000)</b>	<b>3.00</b>	<b>-21.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$7,787,857</b>	<b>\$50,139,310</b>	<b>29.00</b>	<b>375.00</b>	<b>\$8,183,391</b>	<b>\$50,204,132</b>	<b>32.00</b>	<b>354.00</b>
<b>Percentage Change</b>	<b>-10.24%</b>	<b>-10.69%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-5.69%</b>	<b>-7.77%</b>	<b>10.34%</b>	<b>-5.60%</b>

**Transportation**

**Secretary of Transportation**

<b>2008-2010 Budget, Chapter 879</b>	<b>\$0</b>	<b>\$775,126</b>	<b>0.00</b>	<b>6.00</b>	<b>\$0</b>	<b>\$775,126</b>	<b>0.00</b>	<b>6.00</b>
<b>Approved Increases</b>								
Authorize DPB to increase appropriation for bond proceeds	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Approved Decreases</b>								
Require List of ARRA Eligible Transportation Projects	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$0</b>	<b>\$775,126</b>	<b>0.00</b>	<b>6.00</b>	<b>\$0</b>	<b>\$775,126</b>	<b>0.00</b>	<b>6.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**Department of Aviation**

<b>2008-2010 Budget, Chapter 879</b>	<b>\$41,864</b>	<b>\$28,683,671</b>	<b>0.00</b>	<b>33.00</b>	<b>\$41,864</b>	<b>\$28,383,831</b>	<b>0.00</b>	<b>33.00</b>
<b>Approved Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Approved Decreases</b>								
Reflect NGF revenue reductions	\$0	(\$2,994,200)	0.00	0.00	\$0	(\$3,159,200)	0.00	0.00
Reduce GF for state aircraft	(\$6,280)	\$0	0.00	0.00	(\$6,280)	\$0	0.00	0.00
Authorize use of airport capital funds for road and rail access projects leading to airports	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$6,280)</b>	<b>(\$2,994,200)</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$6,280)</b>	<b>(\$3,159,200)</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>(\$6,280)</b>	<b>(\$2,994,200)</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$6,280)</b>	<b>(\$3,159,200)</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$35,584</b>	<b>\$25,689,471</b>	<b>0.00</b>	<b>33.00</b>	<b>\$35,584</b>	<b>\$25,224,631</b>	<b>0.00</b>	<b>33.00</b>
<b>Percentage Change</b>	<b>-15.00%</b>	<b>-10.44%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-15.00%</b>	<b>-11.13%</b>	<b>0.00%</b>	<b>0.00%</b>

**Department of Motor Vehicles**

<b>2008-2010 Budget, Chapter 879</b>	<b>\$0</b>	<b>\$223,442,072</b>	<b>0.00</b>	<b>2,038.00</b>	<b>\$0</b>	<b>\$223,096,963</b>	<b>0.00</b>	<b>2,038.00</b>
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**SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781**

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Approved Increases</b>								
Fund increased central service costs	\$0	\$3,174,184	0.00	0.00	\$0	\$3,925,739	0.00	0.00
<b>Total Increases</b>	\$0	\$3,174,184	0.00	0.00	\$0	\$3,925,739	0.00	0.00
<b>Approved Decreases</b>								
Reflect revenue reductions	\$0	(\$7,137,247)	0.00	0.00	\$0	(\$3,378,494)	0.00	0.00
Capture funding from delay in systems redesign project	\$0	(\$5,000,000)	0.00	0.00	\$0	(\$3,200,000)	0.00	0.00
Provide flexibility in location of regional testing facilities	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	(\$12,137,247)	0.00	0.00	\$0	(\$6,578,494)	0.00	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>(\$8,963,063)</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>(\$2,652,755)</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$0</b>	<b>\$214,479,009</b>	<b>0.00</b>	<b>2,038.00</b>	<b>\$0</b>	<b>\$220,444,208</b>	<b>0.00</b>	<b>2,038.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>-4.01%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-1.19%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Motor Vehicles Transfer Payments</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$0</b>	<b>\$73,086,529</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$73,086,529</b>	<b>0.00</b>	<b>0.00</b>
<b>Approved Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Approved Decreases</b>								
Reduce appropriation to reflect revenue estimate	\$0	(\$4,440,000)	0.00	0.00	\$0	(\$4,440,000)	0.00	0.00
Transfer funding to new agency code	\$0	\$0	0.00	0.00	\$0	(\$73,086,529)	0.00	0.00
Establish funding in new agency code	\$0	\$0	0.00	0.00	\$0	\$73,086,529	0.00	0.00
<b>Total Decreases</b>	\$0	(\$4,440,000)	0.00	0.00	\$0	(\$4,440,000)	0.00	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>(\$4,440,000)</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>(\$4,440,000)</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$0</b>	<b>\$68,646,529</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$68,646,529</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>-6.07%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-6.07%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Rail and Public Transportation</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$0</b>	<b>\$572,110,143</b>	<b>0.00</b>	<b>55.00</b>	<b>\$0</b>	<b>\$585,964,298</b>	<b>0.00</b>	<b>55.00</b>
<b>Approved Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Approved Decreases</b>								
DRPT Reductions	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
DATRC Soundwalls	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Mass Transit Funding	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Reflect revenue reductions	\$0	(\$16,110,112)	0.00	-2.00	\$0	(\$24,716,487)	0.00	-2.00
<b>Total Decreases</b>	\$0	(\$16,110,112)	0.00	-2.00	\$0	(\$24,716,487)	0.00	-2.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>(\$16,110,112)</b>	<b>0.00</b>	<b>-2.00</b>	<b>\$0</b>	<b>(\$24,716,487)</b>	<b>0.00</b>	<b>-2.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$0</b>	<b>\$556,000,031</b>	<b>0.00</b>	<b>53.00</b>	<b>\$0</b>	<b>\$561,247,811</b>	<b>0.00</b>	<b>53.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>-2.82%</b>	<b>0.00%</b>	<b>-3.64%</b>	<b>0.00%</b>	<b>-4.22%</b>	<b>0.00%</b>	<b>-3.64%</b>
<b>Department of Transportation</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$40,000,000</b>	<b>\$3,957,734,311</b>	<b>0.00</b>	<b>9,500.00</b>	<b>\$40,000,000</b>	<b>\$3,803,243,792</b>	<b>0.00</b>	<b>9,500.00</b>

**SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781**

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Approved Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Approved Decreases</b>								
Distribution of VDOT Reductions	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Capital Beltway HOT Lanes Reforestation Review	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Reflect CTF revenue reductions	\$0	(\$339,161,307)	0.00	-650.00	\$0	(\$359,867,190)	0.00	-1,150.00
Correct division name	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	(\$339,161,307)	0.00	-650.00	\$0	(\$359,867,190)	0.00	-1,150.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>(\$339,161,307)</b>	<b>0.00</b>	<b>-650.00</b>	<b>\$0</b>	<b>(\$359,867,190)</b>	<b>0.00</b>	<b>-1,150.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$40,000,000</b>	<b>\$3,618,573,004</b>	<b>0.00</b>	<b>8,850.00</b>	<b>\$40,000,000</b>	<b>\$3,443,376,602</b>	<b>0.00</b>	<b>8,350.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>-8.57%</b>	<b>0.00%</b>	<b>-6.84%</b>	<b>0.00%</b>	<b>-9.46%</b>	<b>0.00%</b>	<b>-12.11%</b>
<b>Motor Vehicle Dealer Board</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$0</b>	<b>\$2,210,782</b>	<b>0.00</b>	<b>22.00</b>	<b>\$0</b>	<b>\$2,213,553</b>	<b>0.00</b>	<b>22.00</b>
<b>Approved Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Approved Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$0</b>	<b>\$2,210,782</b>	<b>0.00</b>	<b>22.00</b>	<b>\$0</b>	<b>\$2,213,553</b>	<b>0.00</b>	<b>22.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Port Authority</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$950,000</b>	<b>\$89,641,393</b>	<b>0.00</b>	<b>157.00</b>	<b>\$950,000</b>	<b>\$100,351,817</b>	<b>0.00</b>	<b>157.00</b>
<b>Approved Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Approved Decreases</b>								
Reflect revenue reductions	\$0	(\$14,632,620)	0.00	-11.00	\$0	(\$13,827,920)	0.00	-11.00
Delay Craney Island CTF bond sale 1 year	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	(\$14,632,620)	0.00	-11.00	\$0	(\$13,827,920)	0.00	-11.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>(\$14,632,620)</b>	<b>0.00</b>	<b>-11.00</b>	<b>\$0</b>	<b>(\$13,827,920)</b>	<b>0.00</b>	<b>-11.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$950,000</b>	<b>\$75,008,773</b>	<b>0.00</b>	<b>146.00</b>	<b>\$950,000</b>	<b>\$86,523,897</b>	<b>0.00</b>	<b>146.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>-16.32%</b>	<b>0.00%</b>	<b>-7.01%</b>	<b>0.00%</b>	<b>-13.78%</b>	<b>0.00%</b>	<b>-7.01%</b>
<b>Towing and Recovery Operations</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$0</b>	<b>\$353,761</b>	<b>0.00</b>	<b>3.00</b>	<b>\$0</b>	<b>\$353,761</b>	<b>0.00</b>	<b>3.00</b>
<b>Approved Increases</b>								
Reflect payments for licensing services	\$0	\$0	0.00	0.00	\$0	\$50,000	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$50,000	0.00	0.00

**SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781**

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Approved Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$50,000</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$0</b>	<b>\$353,761</b>	<b>0.00</b>	<b>3.00</b>	<b>\$0</b>	<b>\$403,761</b>	<b>0.00</b>	<b>3.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>14.13%</b>	<b>0.00%</b>	<b>0.00%</b>

<b>Total: Transportation</b>								
<b>2008-10 Base Budget</b>	<b>\$40,991,864</b>	<b>\$4,948,037,788</b>	<b>0.00</b>	<b>11,814.00</b>	<b>\$40,991,864</b>	<b>\$4,817,469,670</b>	<b>0.00</b>	<b>11,814.00</b>
<b>Approved Amendments</b>								
<b>Total Increases</b>	\$0	\$3,174,184	0.00	0.00	\$0	\$3,975,739	0.00	0.00
<b>Total Decreases</b>	(\$6,280)	(\$389,475,486)	0.00	-663.00	(\$6,280)	(\$412,589,291)	0.00	-1,163.00
<b>Total: Approved Amendments</b>	<b>(\$6,280)</b>	<b>(\$386,301,302)</b>	<b>0.00</b>	<b>-663.00</b>	<b>(\$6,280)</b>	<b>(\$408,613,552)</b>	<b>0.00</b>	<b>-1,163.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$40,985,584</b>	<b>\$4,561,736,486</b>	<b>0.00</b>	<b>11,151.00</b>	<b>\$40,985,584</b>	<b>\$4,408,856,118</b>	<b>0.00</b>	<b>10,651.00</b>
<b>Percentage Change</b>	<b>-0.02%</b>	<b>-7.81%</b>	<b>0.00%</b>	<b>-5.61%</b>	<b>-0.02%</b>	<b>-8.48%</b>	<b>0.00%</b>	<b>-9.84%</b>

**Central Appropriations**

**Central Appropriations**

<b>2008-2010 Budget, Chapter 879</b>	<b>\$918,183,315</b>	<b>\$91,431,429</b>	<b>0.00</b>	<b>0.00</b>	<b>\$1,003,480,166</b>	<b>\$91,618,010</b>	<b>0.00</b>	<b>0.00</b>
<b>Approved Increases</b>								
GA Restoration: LTC Benefit to VDSP program	\$0	\$0	0.00	0.00	\$3,121,256	\$0	0.00	0.00
Fund Interest Earnings Per Current Rates	\$0	\$3,397,757	0.00	0.00	\$8,280,645	\$2,118,543	0.00	0.00
Funding for M & O for the Capitol and GAB	\$1,572,071	\$0	0.00	0.00	\$1,737,970	\$0	0.00	0.00
Provide a prepayment for increased retirement contribution rates resulting from Work Force Transition Act costs	\$0	\$0	0.00	0.00	\$438,208	\$0	0.00	0.00
Fund inaugural expense for the three statewide elected offices	\$0	\$0	0.00	0.00	\$225,000	\$0	0.00	0.00
Fund transition support for the three statewide elected offices	\$0	\$0	0.00	0.00	\$403,965	\$0	0.00	0.00
Move funding for payroll service bureau to agency budgets	\$0	\$0	0.00	0.00	\$376,280	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$1,572,071</b>	<b>\$3,397,757</b>	<b>0.00</b>	<b>0.00</b>	<b>\$14,583,324</b>	<b>\$2,118,543</b>	<b>0.00</b>	<b>0.00</b>



**SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781**

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Approved Decreases</b>								
State Employee Health Insurance Program	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Financial Assistance-Am Recovery & Reinvestment Act-2009	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Productivity Investment Fund	\$0	\$0	0.00	0.00	(\$300,000)	\$0	0.00	0.00
Accelerate VITA Rate Cost-Containment Strategies	\$0	\$0	0.00	0.00	(\$6,005,454)	\$0	0.00	0.00
Economic Contingency	\$0	\$0	0.00	0.00	(\$1,200,000)	\$0	0.00	0.00
Aerospace Incentive Grant	\$0	\$0	0.00	0.00	(\$9,400,000)	\$0	0.00	0.00
Research Performance Grant	\$0	\$0	0.00	0.00	(\$2,000,000)	\$0	0.00	0.00
VNDIA Funding	\$0	\$0	0.00	0.00	(\$19,500,000)	\$0	0.00	0.00
Savings from Decreased Printing Costs	(\$200,000)	\$0	0.00	0.00	(\$500,000)	\$0	0.00	0.00
Eliminate planned salary increases for public employees in FY 2009	(\$43,588,124)	\$0	0.00	0.00	(\$81,545,810)	\$0	0.00	0.00
Eliminate planned salary increases for public employees in FY 2010	\$0	\$0	0.00	0.00	(\$43,032,582)	\$0	0.00	0.00
Change Virginia Sickness and Disability Program contribution rates	(\$3,300,188)	\$0	0.00	0.00	(\$25,081,459)	\$0	0.00	0.00
Reduce contribution rates for the public employee group life program	\$0	\$0	0.00	0.00	(\$676,841)	\$0	0.00	0.00
Reduce contribution rates for the state employee retiree health care credit program	\$0	\$0	0.00	0.00	(\$4,061,121)	\$0	0.00	0.00
Absorb increases to the state employee health insurance premiums from balances	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adjust reversion clearing account for agency reductions	(\$14,899,579)	\$0	0.00	0.00	\$2,982,743	\$0	0.00	0.00
Reduce rent plan at the Seat of Government	(\$1,151,352)	\$0	0.00	0.00	(\$1,110,952)	\$0	0.00	0.00
Reduce or remove distribution of interest earnings and credit card rebates to higher education	(\$3,397,757)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Reduce Productivity Investment Fund awards	(\$139,800)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Suspend compensation for members of boards and commissions	\$0	\$0	0.00	0.00	(\$77,022)	\$0	0.00	0.00
Provide funding for increased technology costs	\$3,500,000	\$0	0.00	0.00	(\$3,500,000)	\$0	0.00	0.00
Revise language for decentralized rates	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$63,176,800)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$195,008,498)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>(\$61,604,729)</b>	<b>\$3,397,757</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$180,425,174)</b>	<b>\$2,118,543</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$856,578,586</b>	<b>\$94,829,186</b>	<b>0.00</b>	<b>0.00</b>	<b>\$823,054,992</b>	<b>\$93,736,553</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>-6.71%</b>	<b>3.72%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-17.98%</b>	<b>2.31%</b>	<b>0.00%</b>	<b>0.00%</b>

**SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781**

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Total: Central Appropriations</b>								
<b>2008-10 Base Budget</b>	<b>\$918,183,315</b>	<b>\$91,431,429</b>	<b>0.00</b>	<b>0.00</b>	<b>\$1,003,480,166</b>	<b>\$91,618,010</b>	<b>0.00</b>	<b>0.00</b>
<b>Approved Amendments</b>								
<b>Total Increases</b>	\$1,572,071	\$3,397,757	0.00	0.00	\$14,583,324	\$2,118,543	0.00	0.00
<b>Total Decreases</b>	(\$63,176,800)	\$0	0.00	0.00	(\$195,008,498)	\$0	0.00	0.00
<b>Total: Approved Amendments</b>	<b>(\$61,604,729)</b>	<b>\$3,397,757</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$180,425,174)</b>	<b>\$2,118,543</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$856,578,586</b>	<b>\$94,829,186</b>	<b>0.00</b>	<b>0.00</b>	<b>\$823,054,992</b>	<b>\$93,736,553</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>-6.71%</b>	<b>3.72%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-17.98%</b>	<b>2.31%</b>	<b>0.00%</b>	<b>0.00%</b>

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Total: Executive Branch Agencies</b>					Note: Excludes Legislative, Judicial, Independent, and Non-state agencies			
<b>2008-10 Budget, Chapter 879</b>	<b>\$16,492,050,605</b>	<b>\$20,227,378,843</b>	<b>51,983.07</b>	<b>59,042.98</b>	<b>\$17,012,730,431</b>	<b>\$20,376,506,894</b>	<b>51,995.07</b>	<b>59,219.98</b>
<b>Approved Amendments</b>								
<b>Total Increases</b>	\$204,380,674	\$342,789,302	90.00	45.88	\$404,986,257	\$1,059,769,479	126.50	340.38
<b>Total Decreases</b>	(\$980,520,409)	(\$140,542,306)	-1,185.23	-729.97	(\$2,050,081,685)	\$109,875,758	-1,313.51	-1,260.97
<b>Total: Approved Amendments</b>	<b>(\$776,139,735)</b>	<b>\$202,246,996</b>	<b>-1,095.23</b>	<b>-684.09</b>	<b>(\$1,645,095,428)</b>	<b>\$1,169,645,237</b>	<b>-1,187.01</b>	<b>-920.59</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$15,715,910,870</b>	<b>\$20,429,625,839</b>	<b>50,887.84</b>	<b>58,358.89</b>	<b>\$15,367,635,003</b>	<b>\$21,546,152,131</b>	<b>50,808.06</b>	<b>58,299.39</b>
<b>Percentage Change</b>	<b>-4.71%</b>	<b>1.00%</b>	<b>-2.11%</b>	<b>-1.16%</b>	<b>-9.67%</b>	<b>5.74%</b>	<b>-2.28%</b>	<b>-1.55%</b>

**Independent Agencies**

**State Corporation Commission**

	FY 2009	FY 2010	GF Pos	NGF Pos	FY 2009	FY 2010	GF Pos	NGF Pos
<b>2008-2010 Budget, Chapter 879</b>	<b>\$0</b>	<b>\$93,132,390</b>	<b>0.00</b>	<b>653.00</b>	<b>\$0</b>	<b>\$93,170,430</b>	<b>0.00</b>	<b>653.00</b>
<b>Approved Increases</b>								
Increase appropriation and position level for Utility Safety	\$0	\$0	0.00	0.00	\$0	\$390,000	0.00	5.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$390,000</b>	<b>0.00</b>	<b>5.00</b>
<b>Approved Decreases</b>								
Reduce appropriation for Distribution of Uninsured Motorist Fund	\$0	(\$6,843,659)	0.00	0.00	\$0	(\$7,271,445)	0.00	0.00
Transfer unobligated cash balance to the general fund	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Correct service area funding	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>(\$6,843,659)</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>(\$7,271,445)</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>(\$6,843,659)</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>(\$6,881,445)</b>	<b>0.00</b>	<b>5.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$0</b>	<b>\$86,288,731</b>	<b>0.00</b>	<b>653.00</b>	<b>\$0</b>	<b>\$86,288,985</b>	<b>0.00</b>	<b>658.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>-7.35%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-7.39%</b>	<b>0.00%</b>	<b>0.77%</b>

**State Lottery Department**

	FY 2009	FY 2010	GF Pos	NGF Pos	FY 2009	FY 2010	GF Pos	NGF Pos
<b>2008-2010 Budget, Chapter 879</b>	<b>\$0</b>	<b>\$79,962,842</b>	<b>0.00</b>	<b>309.00</b>	<b>\$0</b>	<b>\$79,962,842</b>	<b>0.00</b>	<b>309.00</b>
<b>Approved Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>

**SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781**

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Approved Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$0</b>	<b>\$79,962,842</b>	<b>0.00</b>	<b>309.00</b>	<b>\$0</b>	<b>\$79,962,842</b>	<b>0.00</b>	<b>309.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia College Savings Plan</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$0</b>	<b>\$137,484,273</b>	<b>0.00</b>	<b>60.00</b>	<b>\$0</b>	<b>\$152,777,894</b>	<b>0.00</b>	<b>60.00</b>
<b>Approved Increases</b>								
Increase nongeneral fund appropriation to meet Virginia Education Savings Trust and Virginia Prepaid Education Program obligations	\$0	\$0	0.00	0.00	\$0	\$10,000,000	0.00	0.00
Increase the nongeneral fund appropriation to expand services and associated staffing needs	\$0	\$0	0.00	0.00	\$0	\$600,000	0.00	0.00
Increase nongeneral fund appropriation to cover additional expenses	\$0	\$0	0.00	0.00	\$0	\$75,000	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$10,675,000	0.00	0.00
<b>Approved Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$10,675,000</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$0</b>	<b>\$137,484,273</b>	<b>0.00</b>	<b>60.00</b>	<b>\$0</b>	<b>\$163,452,894</b>	<b>0.00</b>	<b>60.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>6.99%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Retirement System</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$78,000</b>	<b>\$57,733,797</b>	<b>0.00</b>	<b>296.00</b>	<b>\$78,000</b>	<b>\$61,208,797</b>	<b>0.00</b>	<b>297.00</b>
<b>Approved Increases</b>								
Provide additional funding for actuarial costs	\$0	\$0	0.00	0.00	\$0	\$200,000	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$200,000	0.00	0.00
<b>Approved Decreases</b>								
Staffing for VRS Call Center	\$0	\$0	0.00	4.00	\$0	\$0	0.00	4.00
VRS: Local Actuarial Assumptions	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Reduce funding for the Volunteer Firefighters' and Rescue Squad Workers' Service Award program	(\$50,000)	\$0	0.00	0.00	(\$50,000)	\$0	0.00	0.00
<b>Total Decreases</b>	(\$50,000)	\$0	0.00	4.00	(\$50,000)	\$0	0.00	4.00
<b>Total: Approved Amendments</b>	<b>(\$50,000)</b>	<b>\$0</b>	<b>0.00</b>	<b>4.00</b>	<b>(\$50,000)</b>	<b>\$200,000</b>	<b>0.00</b>	<b>4.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$28,000</b>	<b>\$57,733,797</b>	<b>0.00</b>	<b>300.00</b>	<b>\$28,000</b>	<b>\$61,408,797</b>	<b>0.00</b>	<b>301.00</b>
<b>Percentage Change</b>	<b>-64.10%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>1.35%</b>	<b>-64.10%</b>	<b>0.33%</b>	<b>0.00%</b>	<b>1.35%</b>
<b>Virginia Workers' Compensation Commission</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$0</b>	<b>\$31,917,706</b>	<b>0.00</b>	<b>216.00</b>	<b>\$0</b>	<b>\$28,504,231</b>	<b>0.00</b>	<b>216.00</b>
<b>Approved Increases</b>								
Adjust appropriation for Uninsured Employer's Fund	\$0	\$600,000	0.00	0.00	\$0	\$600,000	0.00	0.00
<b>Total Increases</b>	\$0	\$600,000	0.00	0.00	\$0	\$600,000	0.00	0.00

**SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781**

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Approved Decreases</b>								
HB 2243 -- Beach Claims Bill	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Increase agency position level	\$0	\$0	0.00	16.00	\$0	\$0	0.00	16.00
<b>Total Decreases</b>	\$0	\$0	0.00	16.00	\$0	\$0	0.00	16.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$600,000</b>	<b>0.00</b>	<b>16.00</b>	<b>\$0</b>	<b>\$600,000</b>	<b>0.00</b>	<b>16.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$0</b>	<b>\$32,517,706</b>	<b>0.00</b>	<b>232.00</b>	<b>\$0</b>	<b>\$29,104,231</b>	<b>0.00</b>	<b>232.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>1.88%</b>	<b>0.00%</b>	<b>7.41%</b>	<b>0.00%</b>	<b>2.10%</b>	<b>0.00%</b>	<b>7.41%</b>
<b>Virginia Office for Protection and Advocacy</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$247,464</b>	<b>\$2,945,625</b>	<b>1.88</b>	<b>33.12</b>	<b>\$247,464</b>	<b>\$2,945,625</b>	<b>1.88</b>	<b>33.12</b>
<b>Approved Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Approved Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$247,464</b>	<b>\$2,945,625</b>	<b>1.88</b>	<b>33.12</b>	<b>\$247,464</b>	<b>\$2,945,625</b>	<b>1.88</b>	<b>33.12</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Total: Independent Agencies</b>								
<b>2008-10 Base Budget</b>	<b>\$325,464</b>	<b>\$403,176,633</b>	<b>1.88</b>	<b>1,567.12</b>	<b>\$325,464</b>	<b>\$418,569,819</b>	<b>1.88</b>	<b>1,568.12</b>
<b>Approved Amendments</b>								
<b>Total Increases</b>	\$0	\$600,000	0.00	0.00	\$0	\$11,865,000	0.00	5.00
<b>Total Decreases</b>	(\$50,000)	(\$6,843,659)	0.00	20.00	(\$50,000)	(\$7,271,445)	0.00	20.00
<b>Total: Approved Amendments</b>	<b>(\$50,000)</b>	<b>(\$6,243,659)</b>	<b>0.00</b>	<b>20.00</b>	<b>(\$50,000)</b>	<b>\$4,593,555</b>	<b>0.00</b>	<b>25.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$275,464</b>	<b>\$396,932,974</b>	<b>1.88</b>	<b>1,587.12</b>	<b>\$275,464</b>	<b>\$423,163,374</b>	<b>1.88</b>	<b>1,593.12</b>
<b>Percentage Change</b>	<b>-15.36%</b>	<b>-1.55%</b>	<b>0.00%</b>	<b>1.28%</b>	<b>-15.36%</b>	<b>1.10%</b>	<b>0.00%</b>	<b>1.59%</b>
<b>State Grants to Nonstate Entities</b>								
<b>Nonstate Agencies</b>								
<b>2008-2010 Budget, Chapter 879</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Approved Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Approved Decreases</b>								
Authorize the reversion of unclaimed nonstate grant balances	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781**

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Total: State Grants to Nonstate Entities</b>								
<b>2008-10 Base Budget</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Approved Amendments</b>								
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Total: All Operating Expenses</b>								
<b>2008-10 Base Budget</b>	<b>\$16,965,376,894</b>	<b>\$20,668,734,991</b>	<b>55,752.16</b>	<b>60,740.60</b>	<b>\$17,488,664,200</b>	<b>\$20,833,013,498</b>	<b>55,775.16</b>	<b>60,918.60</b>
<b>Approved Amendments</b>								
<b>Total Increases</b>	\$210,398,750	\$343,389,302	90.00	45.88	\$411,004,333	\$1,071,738,759	126.50	346.38
<b>Total Decreases</b>	(\$983,306,309)	(\$147,385,965)	-1,194.23	-709.97	(\$2,056,436,335)	\$102,604,313	-1,324.51	-1,240.97
<b>Total: Approved Amendments</b>	<b>(\$772,907,559)</b>	<b>\$196,003,337</b>	<b>-1,104.23</b>	<b>-664.09</b>	<b>(\$1,645,432,002)</b>	<b>\$1,174,343,072</b>	<b>-1,198.01</b>	<b>-894.59</b>
<b>CHAPTER 781, AS APPROVED</b>	<b>\$16,192,469,335</b>	<b>\$20,864,738,328</b>	<b>54,647.93</b>	<b>60,076.51</b>	<b>\$15,843,232,198</b>	<b>\$22,007,356,570</b>	<b>54,577.15</b>	<b>60,024.01</b>
<b>Percentage Change</b>	<b>-4.56%</b>	<b>0.95%</b>	<b>-1.98%</b>	<b>-1.09%</b>	<b>-9.41%</b>	<b>5.64%</b>	<b>-2.15%</b>	<b>-1.47%</b>