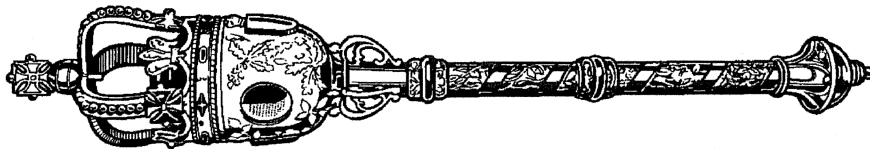


*Report of the  
House Appropriations  
Subcommittee*

*on*

*Transportation*



*House Bill 29*

*&*

*House Bill 30*

*February 17, 2008*

# REPORT OF THE SUBCOMMITTEE

## on

# TRANSPORTATION

Mr. Chairman and Members of the Committee:

Foremost on the minds of the members of the Transportation Subcommittee this year was keeping our promise not to raid transportation to balance the budget. I am pleased to report that the subcommittee's recommendations include authorizing \$180 million in non-general fund bonds to ensure that the specific projects approved by the General Assembly last Session are held harmless and may move forward as planned.

The Subcommittee recommendations also reflect the elimination of the additional \$1.00 vehicle registration fee imposed to support the Commemoration of Jamestown 2007. When this fee was adopted in 2002, it was with the understanding that it would be eliminated following the celebration of the 400<sup>th</sup> anniversary of the founding of Jamestown. The subcommittee action keeps the public trust, and eliminates the Governor's proposed extension of this fee.

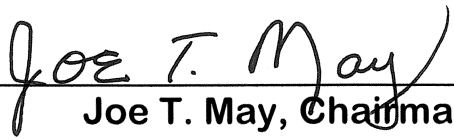
Also rejected was a proposal to increase the driver's license fee by \$10.00 which had been imbedded in the introduced budget. While the Subcommittee does not support taking the easy route of more fee increases, it does support DMV's ongoing efforts to reduce unnecessary in-person traffic to allow staff to focus on transactions that must be done in person under the federal Real ID Act. In support of this, the subcommittee recommends language requiring DMV to work to reduce customer service center traffic and increase the use of internet and "renew for two" transactions through the use of variable pricing and discounts. Also included is authority, pursuant to the Real ID Act regulations, to increase the length of a driver's license up to 8 years, further reducing traffic in the customer service centers. DMV reports that moving 50 percent of in person vehicle renewals to mail would save \$2.4 million each year and the equivalent of 50 staff.


Also reflected are the continuation of the Motor Vehicle Dealer Board and the Towing and Recovery Operators Boards as independent entities. The budget as introduced merged these Boards into DMV, but legislation effectuating this change was defeated in the House.

Finally, Mr. Chairman, to support the Commonwealth's ports, the Subcommittee recommends authorizing a \$155.0 million Commonwealth Port Bond issuance for construction of the Craney Island Marine to support preliminary work on the proposed terminal.

The details of the Subcommittee's report are contained in the attachments. Committee staff will review the report at this time, and I hope it will be the Committee's pleasure to adopt the report.

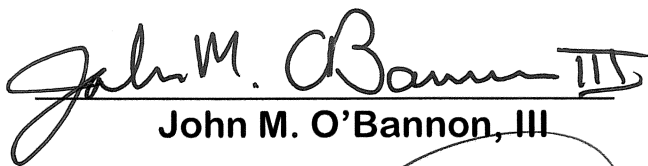
Respectfully Submitted by the House Appropriations Subcommittee  
on Transportation:

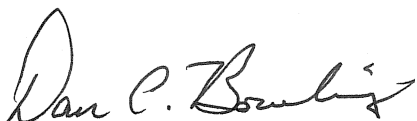
  
Joe T. May, Chairman

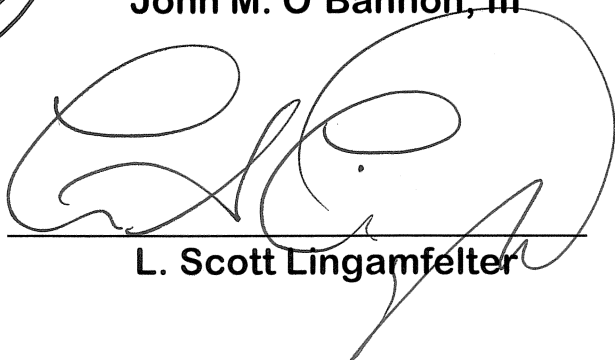
  
James M. Scott

  
Beverly J. Sherwood

  
Algie T. Howell, Jr.

  
John M. O'Bannon, III

  
Dan C. Bowling

  
L. Scott Lingamfelter



## Budget Amendment Recommendations

<u>Amendment</u>	<u>House Bill 29 FY 2008</u>	<u>2008-10 BIENNIAL TOTAL</u>		
		<u>GF</u>	<u>NGF</u>	<u>FTE</u>
<b><u>Transportation</u></b>				
<b><u>HB 29 (2006-08 Budget)</u></b>				
<b>Department of Rail and Public Transportation</b>				
Dulles Corridor Rail Project	Language			
<b>Department of Transportation</b>				
TPOF Clarifying Language	Language			
VDOT Toll Facilities Maintenance	Language			
<b>Part 3: Miscellaneous/Transfers</b>				
Governor's Proposed DMV Balance Transfer	Language			
<b><u>HB 30 (2008-10 Budget)</u></b>				
<b>Department Of Aviation</b>				
DOAV Revenue Adjustment - Tax Incentive			(8,640)	
<b>Department Of Motor Vehicles</b>				
Eliminate Driver's License Fee Increase			(28,728,000)	
DMV Alternative Service Delivery Methods	Language			
Eliminate Extension of Jamestown 2007 Fee			(7,000,000)	
Transportation to Retain Titling Tax	Language			
Eliminate MVDB and Towing Board Merger			(1,145,264)	(3.0)
Eliminate Merger of MVDB			(3,986,593)	(22.0)
<b>Department of Rail and Public Transportation</b>				
Correct DRPT Revenue Forecast			(21,425,494)	
DRPT Revenue Adjustment - Tax Incentive			(52,920)	
Noise Walls - Dulles Rail Project	Language			
<b>Department of Transportation</b>				
VDOT Revenue Adjustment - Tax Incentive			(283,320)	
Coalfield's Expressway Clean Water Permits	Language			
Technical Correction - Revenue Sharing	Language			
Shaw Road/Route 28 Access Road	Language			
Speed Limits in School Zone	Language			
TPOF Clarifying Language	Language			
Toll Authority Maintenance	Language			
Local Partnership Program	Language			
Henrico City Street Payments	Language			
Authorize County Improvements on State Routes	Language			
NGF Authorization			180,000,000	
Replace Captured GFs for Transportation		(180,000,000)		
<b>Virginia Port Authority</b>				
VPA Revenue Adjustment - Tax Incentive			(15,120)	
Port Clarifying Language	Language			
Port of Richmond Improvements	Language			
<b>Motor Vehicle Dealer Board</b>				
Restore MVDB			4,424,335	22.0
<b>Towing and Recovery Operators Board</b>				
Restore Towing Board			707,522	3.0
<b>TOTAL:</b>		(180,000,000)	117,369,769	-



*Amendments to House Bill 29, as Introduced*

Transportation Subcommittee

Item 438 #1h

**Transportation**

Department Of Rail And Public  
Transportation

Language

**Language:**

Page 173, after line 35, insert:

"E. The Secretary of Transportation is hereby directed to resolicit competitive proposals for design-build of the Dulles Corridor Metrorail Project and ensure that such solicitation includes the potential to utilize multi-phase design-build options as well as addressing the other recommendations of the U.S. Department of Transportation's Office of Inspector General in his report on the project issued July 27, 2007. Such changes shall include the consideration of enhanced project management, value engineering and project phasing. Prior to the issuance of such solicitation, the Secretary of Transportation shall provide to the Chairmen of the House and Senate Transportation Committees, the House Appropriations Committee and the Senate Finance Committees an enumeration of the proposed changes to the solicitation as well as a response to the criticisms included in the report from the Office of the Inspector General."

**Explanation:**

(This amendment directs the Secretary of Transportation to seek ways to resolicit proposals for the Dulles Corridor Metrorail Project that include process and management improvements to address the concerns expressed by the Inspector General of the U.S. Department of Transportation in his report issued July 27, 2007.)

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Transportation Subcommittee

Item 442 #2h

**Transportation**

Department Of Transportation

Language

**Language:**

Page 177, after line 48, insert:

"J. Notwithstanding any other provision of law, a project being developed and procured through adopted state, local or regional design-build provisions, other than those required by § 33.1-12:2(b), Code of Virginia, may be considered for funding from the Transportation Partnership Opportunity Fund. In addition, an application requesting funding from the fund shall be limited to requesting only one form of assistance and the limitations included in § 33.1-221.1:8(E), Code of Virginia."



*Amendments to House Bill 29, as Introduced*

**Explanation:**

(This amendment clarifies that projects being developed under local design-build provisions as well as those developed under state design-build provisions are eligible to receive grants from the Transportation Partnership Opportunity Fund. This language was requested by the Administration.)

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Transportation Subcommittee

Item 445 #1h

**Transportation**

Department Of Transportation

Language

**Language:**

Page 180, after line 47, insert:

"C. Funds as appropriated may be used for a one-time final grant payment to the appropriate entity for maintenance of a publicly operated toll facility not owned and operated by the Commonwealth that has received in fiscal year 2007 financial assistance for maintenance or that under agreement the Department provided maintenance services in order for such facility to begin paying all of its maintenance expenses from sources other than Commonwealth Transportation Funds no later than July 1, 2009."

**Explanation:**

(This amendment was requested by the Administration and clarifies that this will be the final maintenance payment to the Chesapeake Bay Bridge Tunnel and to authorize VDOT to pay for maintenance on other toll facilities.)

---

Transportation Subcommittee

Item 3-1.01 #1h

**Transfers**

Interfund Transfers

Language

**Language:**

Page 259, after line 38, insert:

"MM. On or before June 30, 2008, the State Comptroller shall transfer from the Department of Motor Vehicles \$2,500,000 to the general fund of the state treasury."

**Explanation:**

(This amendment transfers \$2.5 million from DMV to the general fund in fiscal year 2008. These revenues represent amounts appropriated to DMV to cover the costs

*Amendments to House Bill 29, as Introduced*

of its computer system redesign. Because the implementation of this project has been delayed, these revenues are not needed in the current year. This was proposed by the Governor to address the revenue forecast reduction.)



*Amendments to House Bill 30, as Introduced*

Transportation Subcommittee

Item 437 #1h

**Transportation**

**FY 08-09**

**FY 09-10**

Department Of Aviation

(\$5,400)

(\$3,240) NGF

**Language:**

Page 393, line 2, strike "\$22,583,915" and insert "\$22,578,515".

Page 393, line 2, strike "\$22,583,915" and insert "\$22,580,675".

**Explanation:**

(This amendment adjusts the impact on tax revenue in the Transportation Trust Fund as a result of the tax incentives associated with the provisions of House Bill 1388 as adopted by the 2008 Session of the General Assembly.)

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Transportation Subcommittee

Item 441 #3h

**Transportation**

**FY 08-09**

**FY 09-10**

Department Of Motor Vehicles

(\$14,364,000)

(\$14,364,000) NGF

**Language:**

Page 394, line 31, strike "\$153,782,746" and insert "\$139,418,746".

Page 394, line 31, strike "\$154,932,746" and insert "\$140,568,746".

Page 395, strike lines 42 through 50.

**Explanation:**

(This amendment removes a proposed \$10.00 increase in the driver's license that had been contained in the introduced budget and the revenues that had been anticipated to be generated by the increased fee.)

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Transportation Subcommittee

Item 441 #4h

**Transportation**

Department Of Motor Vehicles

Language

**Language:**

Page 394, strike line 52.

Page 395, strike lines 1 through 7 and insert:

"B. The Department of Motor Vehicles shall work to increase the use of alternative

*Amendments to House Bill 30, as Introduced*

service delivery methods. As part of its effort to shift customers to internet usage where applicable, the department shall not charge its customers for the use of credit cards for internet or other types of transactions. To mitigate the impact of the Real ID Act of 2005 on customer service centers, the Department of Motor Vehicles shall promulgate policies and regulations to direct vehicle registration renewal transactions to more efficient delivery channels. Such efforts may include the use of alternative pricing strategies to incentivize the conduct of vehicle transactions outside of customer service centers. These efforts may also include the use of discounts for internet and "renew for two" transactions. In addition, notwithstanding the provisions of § 46.2-330, Code of Virginia, and in accordance with the newly released regulations governing the Real ID Act of 2005, the Department may extend the life of a driver's license up to eight years in length."

**Explanation:**

(This amendment rewrites existing language to reaffirm the General Assembly's interest in the Department of Motor Vehicles more actively seeking to reduce the unnecessary use of costly, in-person transactions. It further provides the Department of Motor Vehicles flexibility to adjust the time period of validity of driver's licenses in accordance with the newly released regulations implementing the Real ID Act of 2005.)

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Transportation Subcommittee

Item 443 #1h

**Transportation**

Department Of Motor Vehicles

**FY 08-09**

(\$3,500,000)

**FY 09-10**

(\$3,500,000) NGF

**Language:**

Page 396, line 1, strike "\$69,129,188" and insert "\$65,629,188".

Page 396, line 1, strike "\$69,129,188" and insert "\$65,629,188".

Page 396, strike lines 23 through 58.

Page 397, strike lines 1 and 2.

Page 397, line 3, strike "D.1." and insert "C.1."

**Explanation:**

(This amendment removes the appropriation of funds assumed to be collected from the extension of the additional \$1.00 vehicle registration fee initially assessed to support the commemoration of the Jamestown 2007. With the elimination of that fee, as originally intended, the funds will no longer be collected. A companion amendment eliminates the appropriation of a portion of those funds to the Virginia Tourism Authority.)

*Amendments to House Bill 30, as Introduced*

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Transportation Subcommittee

Item 443 #3h

**Transportation**

Department Of Motor Vehicles

Language

**Language:**

Page 397, strike line 19 through line 23.

**Explanation:**

(This amendment eliminates the proposal to allow DMV to retain one-half of one percent of the revenues generated by the titling tax. Currently one-third of these revenues are deposited into the Transportation Trust Fund and two-thirds into the Highway Maintenance and Operating Fund. Alternate action in this item provides DMV additional operating funding by increasing the issuance period for driver's licenses and authorizing the use of variable pricing strategies and discounts.)

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Transportation Subcommittee

Item 444 #1h

**Transportation**

Department Of Motor Vehicles

**FY 08-09**

(\$572,632)

-3.00

**FY 09-10**

(\$572,632) NGF

-3.00 FTE

**Language:**

Page 397, line 24, strike "\$572,632" and insert "\$0".

Page 397, line 24, strike "\$572,632" and insert "\$0".

Page 397, strike line 24 through line 30, and insert "Omitted."

**Explanation:**

(This amendment eliminates the proposed integration of the Towing and Recovery Operators Board into the Department of Motor Vehicles and eliminates a portion of the merger of the Motor Vehicle Dealer Board. The remaining portions of the Motor Vehicle Dealer Board were merged into Item 445. Companion amendments eliminate the remainder of the proposed mergers and restore the Board to their existing statuses as separate agencies.)

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Transportation Subcommittee

Item 445 #1h

**Transportation**

**FY 08-09**

**FY 09-10**

*Amendments to House Bill 30, as Introduced*

Department Of Motor Vehicles	(\$1,991,911)	(\$1,994,682)	NGF
	-22.00	-22.00	FTE

**Language:**

Page 397, line 31, strike "\$1,991,911" and insert "\$0".

Page 397, line 31, strike "\$1,994,682" and insert "\$0".

Page 397, strike like 31 through line 36, and insert "Omitted."

**Explanation:**

(This amendment eliminates the proposed integration of the Motor Vehicle Dealer Board into the Department of Motor Vehicles. A companion amendment restores the funding and positions to the Motor Vehicle Dealer Board in accordance with its existing status as a separate agency.)

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Transportation Subcommittee

Item 449 #1h

**Transportation**

**FY 08-09**

**FY 09-10**

Department Of Rail And Public  
Transportation

(\$12,860,018)

(\$8,565,476)

NGF

**Language:**

Page 399, line 1, strike "\$274,607,254" and insert "\$261,747,236".

Page 399, line 1, strike "\$283,802,597" and insert "\$275,237,121".

**Explanation:**

(This amendment is a technical adjustment to reduce appropriation based on the 2007 official revenue estimate for the Transportation Trust Fund. The amendment reflects declining revenues in the Transportation Trust Fund and recordation taxes.)

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Transportation Subcommittee

Item 449 #2h

**Transportation**

**FY 08-09**

**FY 09-10**

Department Of Rail And Public  
Transportation

(\$33,075)

(\$19,845)

NGF

**Language:**

Page 399, line 1, strike "\$274,607,254" and insert "\$274,574,179".

Page 399, line 1, strike "\$283,802,597" and insert "\$283,782,752".

*Amendments to House Bill 30, as Introduced*

**Explanation:**

(This amendment adjusts the impact on tax revenue in the Transportation Trust Fund as a result of the tax incentives associated with the provisions of House Bill 1388 as adopted by the 2008 Session of the General Assembly.)

---

Transportation Subcommittee

Item 451 #1h

**Transportation**

Department Of Rail And Public  
Transportation

Language

**Language:**

Page 401, after line 37, insert:

"D. In connection with the construction of the rail mass transit system in the right of way of the Dulles Access/Toll Road connector (DATRC), a sound wall shall be constructed from the beginning of the DATRC and Route 123 in McLean, including the ramp connecting the DATRC with Route 123 abutting the Hallcrest townhouse subdivision."

**Explanation:**

(This amendment directs that as part of the Dulles Corridor Rail Project sound walls shall be constructed in accordance with the provisions of the Memorandum of Agreement signed by VDOT and the Metropolitan Washington Airports Authority.)

---

Transportation Subcommittee

Item 454 #1h

**Transportation**

Department Of Transportation

Language

**Language:**

Page 403, after line 11, insert:

"2. Out of the amounts appropriated in this item, a sum sufficient from the Transportation Trust Fund shall be allocated for costs associated with obtaining the required federal Clean Water Act permit approvals for the Coalfields Expressway."

**Explanation:**

(This amendment directs VDOT to move forward with obtaining the federal Clean Water Act permits required for implementation of the Coalfields Expressway so that the Commonwealth may capture construction cost savings as the result of an



*Amendments to House Bill 30, as Introduced*

innovative partnership with private entities to produce synergies related to the extraction of coal and the building of the roadbed.)

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Transportation Subcommittee

Item 455 #1h

**Transportation**

Department Of Transportation

**FY 08-09**  
(\$177,075)

**FY 09-10**  
(\$106,245) NGF

**Language:**

Page 403, line 12, strike "\$1,487,269,209" and insert "\$1,487,092,134".

Page 403, line 12, strike "\$1,409,736,772" and insert "\$1,409,630,527".

**Explanation:**

(This amendment adjusts the impact on tax revenue in the Transportation Trust Fund as a result of the tax incentives associated with the provisions of House Bill 1388 as adopted by the 2008 Session of the General Assembly.)

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Transportation Subcommittee

Item 455 #2h

**Transportation**

Department Of Transportation

Language

**Language:**

Page 403, line 28, strike "secondary road".

**Explanation:**

(This amendment is a technical correction to accurately reflect the name of the VDOT local revenue sharing program. The name of the program was changed pursuant to legislation adopted by the 2006 Session of the General Assembly (Chapter 827) but the changed name was not reflected in the introduced budget.)

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Transportation Subcommittee

Item 455 #4h

**Transportation**

Department Of Transportation

Language

**Language:**

Page 404, after line 4, insert:

*Amendments to House Bill 30, as Introduced*

"E. Notwithstanding any other provision of law, the Virginia Department of Transportation shall utilize no state funds to effect the closure of the access road connecting Shaw Road to State Route 28 in Loudoun County until such time that ingress from Waxpool Road to Shaw Road has been made to accommodate the traffic that will be diverted through neighborhoods in the vicinity."

**Explanation:**

(This amendment prohibits the Virginia Department of Transportation from proceeding with its plan to close the access road that connects Shaw Road to State Route 28 in Loudoun County. The neighborhood roadways in the vicinity of the access roads are insufficient to accommodate the additional traffic that would be generated by the closure of the access road which includes businesses employing over 400 persons.)

---

Transportation Subcommittee

Item 455 #15h

**Transportation**

Department Of Transportation

Language

**Language:**

Page 404, after line 4, insert:

"E. Upon issuance of a resolution by a local governing body that a property has been designated for school construction, the Commonwealth Transportation Board shall immediately reduce the speed limit on abutting primary and secondary roadways to 35 miles per hour or less."

**Explanation:**

(This amendment requires that upon issuance of a resolution by a local governing body that a property has been designated for school construction, the Virginia Department of Transportation shall immediately reduce the speed limit on adjacent primary and secondary roadways to 35 miles per hour or less.)

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Transportation Subcommittee

Item 455 #16h

**Transportation**

Department Of Transportation

Language

**Language:**

Page 404, after line 4, insert:

*Amendments to House Bill 30, as Introduced*

"E. Projects being developed and procured through adopted state, local or regional design-build provisions, other than those required by § 33.1-12:2(b), Code of Virginia, may be considered for funding from the Transportation Partnership Opportunity Fund. In addition, an application requesting funding from the fund shall be limited to requesting only one form of assistance and the limitations included in § 33.1-221.1:8(E), Code of Virginia."

**Explanation:**

(This amendment clarifies that projects being developed under local design-build provisions as well as those developed under state design-build provisions are eligible to receive grants from the Transportation Partnership Opportunity Fund. This language was requested by the Administration.)

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Transportation Subcommittee

Item 455 #17h

**Transportation**

Department Of Transportation

Language

**Language:**

Page 404, after line 52, insert:

"C. Funds as appropriated may be used for a one-time final grant payment to the appropriate entity for maintenance of a publicly operated toll facility not owned and operated by the Commonwealth that has received in fiscal year 2007 financial assistance for maintenance or that under agreement the Department provided maintenance services in order for such facility to begin paying all of its maintenance expenses from sources other than Commonwealth Transportation Funds no later than July 1, 2009."

**Explanation:**

(This amendment was requested by the Administration and clarifies that this will be the final maintenance payment to the Chesapeake Bay Bridge Tunnel and to authorize VDOT to pay for maintenance on other toll facilities.)

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Transportation Subcommittee

Item 458 #1h

**Transportation**

Department Of Transportation

Language

**Language:**

*Amendments to House Bill 30, as Introduced*

Page 405, line 42, strike "based on population" and insert:  
"based on eligible project costs".

Page 405, line 46, after "30, 2007.", insert:

"Further, use of the funds should be limited to projects with unfunded construction elements in the urban six-year improvement program for projects that have the right-of-way procured and the engineering substantially completed."

**Explanation:**

(This amendment seeks to engage additional local governments in the administration of highway construction projects. Utilizing balances available from monies appropriated for the program by the 2005 General Assembly this amendment directs the Commonwealth Transportation Board to solicit additional projects ready to go to construction for participation in the local partnership program.)

---

Transportation Subcommittee

Item 458 #3h

**Transportation**

Department Of Transportation

Language

**Language:**

Page 405, after line 46, insert:

"F. Notwithstanding the provisions of § 33.1-23.5:1, Code of Virginia, the Department of Transportation shall make payments to all counties having an area greater than 100 square miles which elected to withdraw from the state secondary system of highways prior to June 30, 1985, at the same per-lane-mile rate provided for in § 33.1-41.1, Code of Virginia."

**Explanation:**

(This amendment stipulates that payments to the County of Henrico shall be made at the same rate as those provided to cities and towns that maintain their own roadways.)

---

Transportation Subcommittee

Item 458 #4h

**Transportation**

Department Of Transportation

Language

**Language:**

Page 405, after line 46, insert:

*Amendments to House Bill 30, as Introduced*

"F. Notwithstanding any other provision of law, any jurisdiction with a county manager form of government may finance and undertake improvements to state-maintained non-Interstate system roadways within its jurisdiction if it obtains a permit for such project from the Department of Transportation. The county may undertake these activities in accordance with all applicable county procedures, provided the Commissioner finds that those county procedures are substantially similar to departmental procedures and specifications."

**Explanation:**

(This amendment authorizes counties to make improvements to state system roadways (exclusive of the Interstate system) within its jurisdiction if they fund such improvements from local funds.)

---

Transportation Subcommittee

Item 459 #1h

**Transportation**

Department Of Transportation

Language

**Language:**

Page 409, line 56, after "Fund.", insert:

"The Commonwealth Transportation Board is hereby authorized, by and with the consent of the Governor, to issue, pursuant to the applicable provisions of the State Revenue Bond Act (§ 33.1-267 et seq., Code of Virginia) as amended from time to time, revenue obligations of the Commonwealth to be designated "Commonwealth of Virginia Transportation Capital Projects Revenue Bonds, Series 2009" at one or more times in an aggregate principal amount not to exceed \$180 million, after all costs. The net proceeds of the Bonds shall be used exclusively for the purpose of providing funds for paying the costs incurred or to be incurred for construction or funding of transportation projects set forth in Item 449.10 of Chapter 847 of the Acts of Assembly of 2007, including but not limited to environmental and engineering studies, rights-of-way acquisition, improvements to all modes of transportation, acquisition, construction and related improvements, and any financing costs and other financing expenses. Such costs may include the payment of interest on the Bonds for a period during construction and not exceeding one year after completion of construction of the projects."

**Explanation:**

(This amendment authorizes the Commonwealth Transportation Board to issue \$180 million in bonds.)

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*Amendments to House Bill 30, as Introduced*

Transportation Subcommittee

Item 462 #1h

<b>Transportation</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Transportation	\$0	(\$180,000,000)	GF
	\$180,000,000	\$0	NGF

**Language:**

- Page 411, line 19, strike "\$0" and insert "\$180,000,000".
- Page 411, line 19, strike "\$180,000,000" and insert "\$0".
- Page 411, line 23, strike "On or before June 30, 2009, the State".
- Page 411, strike lines 24 through 28.
- Page 411, line 29, strike "C."
- Page 411, line 30, strike "in excess of the reversion required by".
- Page 411, strike line 31.
- Page 411, line 32, strike "appropriation of \$180,000,000 in this Item".

**Explanation:**

(This amendment reverses the Governor's action in House Bill 30 as introduced which would revert \$180.0 million of the \$500.0 million from the general fund dedicated to transportation by the 2007 Session of the General Assembly from transportation in fiscal year 2009 and reappropriate those funds in fiscal year 2010. This action ensures the budget comports with the dedication of these funds to transportation as determined by the 2007 General Assembly.)

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Transportation Subcommittee

Item 462.10 #1h

<b>Transportation</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Secretary Of Transportation	\$2,210,782	\$2,213,553	NGF
	22.00	22.00	FTE

**Language:**

- Page 412, before line 1, insert:  
"462.10. Motor Vehicle Dealer Board (506)      \$2,210,782      \$2,213,553  
Fund Sources: Special      \$2,210,782      \$2,213,553."  
A. Of the amounts provided in this item, \$218,871 the first year and \$218,871 the second year from special funds shall be provided for Consumer Assistance Services.  
  
B. Of the amounts provided in this item, \$1,061,538 the first year and \$1,061,538 the second year from special funds shall be provided for Motor Vehicle Dealer and

*Amendments to House Bill 30, as Introduced*

Salesman Regulation.

C. Of the amounts provided in this item, \$930,373 the first year and \$933,144 the second year from special funds shall be provided for Administrative Services."

**Explanation:**

(This amendment restores the Motor Vehicle Dealer Board as a separate agency pursuant to existing Code provisions. House Bill 30 as introduced included the assumed integration of this agency into the Department of Motor Vehicles. A companion amendment to DMV removes the funding in the amounts reappropriated to this item.)

---

Transportation Subcommittee

Item 464 #1h

**Transportation**

**FY 08-09**

**FY 09-10**

Virginia Port Authority

(\$9,450)

(\$5,670) NGF

**Language:**

Page 412, line 9, strike "\$64,650,623" and insert "\$64,641,173".

Page 412, line 9, strike "\$75,845,943" and insert "\$75,840,273".

**Explanation:**

(This amendment adjusts the impact on tax revenue in the Transportation Trust Fund as a result of the tax incentives associated with the provisions of HB 1388 as adopted by the 2008 Session of the General Assembly.)

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Transportation Subcommittee

Item 464 #3h

**Transportation**

Virginia Port Authority

Language

**Language:**

Page 415, line 22, after "Assembly.", strike rest of line.

Page 415, strike lines 24 through 29 and insert:

"Special and Commonwealth Transportation revenues collected by the Authority during the biennium and not appropriated for another purpose shall be used to meet additional costs or cash flow requirements of projects including those enumerated in paragraph 4 of Item 449.10 of Chapter 847, of the Acts of Assembly of 2007."

*Amendments to House Bill 30, as Introduced*

**Explanation:**

(This amendment clarifies that excess Port Authority revenues may be used to meet the requirements of two projects authorized in the current biennial budget - the Route 164 rail relocation and design work for the Craney Island expansion. This language was requested by the Administration.)

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Transportation Subcommittee

Item 465 #1h

**Transportation**

Virginia Port Authority

Language

**Language:**

Page 415, at the beginning of line 37, insert "A."

Page 415, after line 56, insert:

"B. From the amount for Aid to Localities, \$386,000 the first year from Commonwealth Port Funds shall be provided as the state non-federal cost share of channel, turning basin and other improvements at the Port of Richmond. This amount shall be matched with \$1,500,000 in local non-federal cost share funds by the Port of Richmond."

**Explanation:**

(This amendment provides state matching funds (Commonwealth Port Fund) to match local and federal funds for the James River Navigation Project (turning basin expansion) at the Port of Richmond. This project is critically important for the safety and efficient movement of large vessels on the upper James River, not only for the Port of Richmond but also for other regional maritime facilities located on the upper James River. Funding for this project is supported by the Virginia Port Authority and sufficient funds are available in the Commonwealth Port Fund for this project.)

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Transportation Subcommittee

Item 466.10 #1h

**Transportation**

Secretary Of Transportation

**FY 08-09**

\$353,761

3.00

**FY 09-10**

\$353,761 NGF

3.00 FTE

**Language:**

Page 416, after line 32, insert:

"466.10. Towing and Recovery Operations

\$353,761

\$353,761



*Amendments to House Bill 30, as Introduced*

Fund Sources: Special	\$353,761	\$353,761
Higher Education Operating		."

Out of the amounts provided in this item, \$353,761 the first year and \$353,761 the second year from special funds shall be provided for Regulation of Vehicle Towing and Recovery Operations."

**Explanation:**

(This amendment restores the Towing and Recovery Operations Board as a separate agency pursuant to existing Code provisions. House Bill 30 as introduced included the assumed integration of this agency into the Department of Motor Vehicles. A companion amendment to DMV removes the funding in the amounts reappropriated to this Item.)

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