

Legislative

The budget, as introduced, for the Legislative Department for the 2008-10 biennium includes a net increase of \$1.3 million GF or 1.0 percent compared to the adjusted base budget. The proposed changes include actions to address manpower and other requirements for the Division of Capitol Police.

- **Auditor of Public Accounts**
 - *Position Level.* Reduces the position level to eliminate 15 FTE positions which are currently not funded.
- **Division of Capitol Police**
 - *Staffing Requirements.* Includes \$669,267 the first year and \$682,922 the second year from the general fund to fully fund the current position level; provide additional wage positions for increased security during the General Assembly session; fund increased rent charges; and, support participation of the Capitol Police in the enhanced City of Richmond police radio system.
- **Legislative Department Reversion Clearing Account**
 - *Transfer to Capitol Police.* Provides an increase of \$82,350 the first year and a decrease of \$43,995 the second year from the general fund, in order to transfer a net of \$38,355 for the biennium from the reversion clearing account to the Division of Capitol Police to fully fund the authorized position level and other essential agency requirements.