

APPENDIX C

October 2007
Executive Budget Reductions
and Cash Transfers

SUMMARY OF PROPOSED AMENDMENTS IN HB/SB 29

2006-08 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Legislative Department				
General Assembly				
2006-2008 Budget, Chapter 847	\$59,345,120	\$0	\$59,345,120	221.00
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$59,345,120	\$0	\$59,345,120	221.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Auditor of Public Accounts				
2006-2008 Budget, Chapter 847	\$19,322,239	\$1,574,658	\$20,896,897	145.00
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$19,322,239	\$1,574,658	\$20,896,897	145.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Commission on Virginia Alcohol Safety Action Program				
2006-2008 Budget, Chapter 847	\$0	\$3,797,444	\$3,797,444	11.50
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$0	\$3,797,444	\$3,797,444	11.50
Percentage Change	0.00%	0.00%	0.00%	0.00%
Division of Capitol Police				
2006-2008 Budget, Chapter 847	\$13,192,967	\$0	\$13,192,967	117.00
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$13,192,967	\$0	\$13,192,967	117.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Division of Legislative Automated Systems				
2006-2008 Budget, Chapter 847	\$5,915,203	\$555,054	\$6,470,257	19.00
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$5,915,203	\$555,054	\$6,470,257	19.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Division of Legislative Services				
2006-2008 Budget, Chapter 847	\$10,260,879	\$40,000	\$10,300,879	57.00

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2006-08 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$10,260,879	\$40,000	\$10,300,879	57.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Capital Square Preservation Council				
2006-2008 Budget, Chapter 847	\$214,126	\$0	\$214,126	2.00
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$214,126	\$0	\$214,126	2.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Chesapeake Bay Commission				
2006-2008 Budget, Chapter 847	\$436,356	\$0	\$436,356	1.00
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$436,356	\$0	\$436,356	1.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Disability Commission				
2006-2008 Budget, Chapter 847	\$50,000	\$0	\$50,000	0.00
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$50,000	\$0	\$50,000	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Dr. Martin Luther King Memorial Commission				
2006-2008 Budget, Chapter 847	\$100,000	\$0	\$100,000	0.00
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$100,000	\$0	\$100,000	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Joint Commission on Health Care				
2006-2008 Budget, Chapter 847	\$1,323,317	\$0	\$1,323,317	6.00
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00

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2006-08 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$1,323,317	\$0	\$1,323,317	6.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Joint Commission on Technology and Science				
2006-2008 Budget, Chapter 847	\$382,010	\$0	\$382,010	2.00
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$382,010	\$0	\$382,010	2.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Commissioners for Promotion of Uniformity of Legislation				
2006-2008 Budget, Chapter 847	\$125,000	\$0	\$125,000	0.00
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$125,000	\$0	\$125,000	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
State Water Commission				
2006-2008 Budget, Chapter 847	\$20,320	\$0	\$20,320	0.00
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$20,320	\$0	\$20,320	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Coal & Energy Commission				
2006-2008 Budget, Chapter 847	\$42,640	\$0	\$42,640	0.00
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$42,640	\$0	\$42,640	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Code Commission				
2006-2008 Budget, Chapter 847	\$107,076	\$48,000	\$155,076	0.00
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00

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2006-08 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$107,076	\$48,000	\$155,076	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Commission on Youth				
2006-2008 Budget, Chapter 847	\$611,170	\$0	\$611,170	3.00
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$611,170	\$0	\$611,170	3.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Crime Commission				
2006-2008 Budget, Chapter 847	\$1,002,798	\$241,292	\$1,244,090	9.00
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$1,002,798	\$241,292	\$1,244,090	9.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Freedom of Information Advisory Council				
2006-2008 Budget, Chapter 847	\$331,010	\$0	\$331,010	1.50
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$331,010	\$0	\$331,010	1.50
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Housing Study Commission				
2006-2008 Budget, Chapter 847	\$40,000	\$0	\$40,000	0.00
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$40,000	\$0	\$40,000	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Brown v. Board of Education				
2006-2008 Budget, Chapter 847	\$50,000	\$0	\$50,000	0.00
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00

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2006-08 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$50,000	\$0	\$50,000	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Sesquicentennial of the American Civil War Commission				
2006-2008 Budget, Chapter 847	\$2,241,400	\$650,000	\$2,891,400	1.00
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$2,241,400	\$650,000	\$2,891,400	1.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Commission on Unemployment Compensation				
2006-2008 Budget, Chapter 847	\$12,000	\$0	\$12,000	0.00
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$12,000	\$0	\$12,000	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Small Business Commission				
2006-2008 Budget, Chapter 847	\$15,000	\$0	\$15,000	0.00
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$15,000	\$0	\$15,000	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Commission on Electric Utility Restructuring				
2006-2008 Budget, Chapter 847	\$10,000	\$0	\$10,000	0.00
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$10,000	\$0	\$10,000	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Manufacturing Development Commission				
2006-2008 Budget, Chapter 847	\$12,000	\$0	\$12,000	0.00
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00

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2006-08 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$12,000	\$0	\$12,000	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Joint Commission on Administrative Rules				
2006-2008 Budget, Chapter 847	\$10,000	\$0	\$10,000	0.00
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$10,000	\$0	\$10,000	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Commission on Prevention of Human Trafficking				
2006-2008 Budget, Chapter 847	\$9,360	\$0	\$9,360	0.00
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$9,360	\$0	\$9,360	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Joint Legislative Audit & Review Commission				
2006-2008 Budget, Chapter 847	\$6,269,731	\$211,076	\$6,480,807	37.00
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$6,269,731	\$211,076	\$6,480,807	37.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Commission on Intergovernmental Cooperation				
2006-2008 Budget, Chapter 847	\$1,366,078	\$0	\$1,366,078	0.00
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$1,366,078	\$0	\$1,366,078	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Legislative Department Reversion Clearing Account				
2006-2008 Budget, Chapter 847	\$252,640	\$0	\$252,640	0.00
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00

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2006-08 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$252,640	\$0	\$252,640	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%

Total: Legislative Department				
2006-08 Budget, Chapter 847	\$123,070,440	\$7,117,524	\$130,187,964	633.00
Proposed Amendments				
Total Increases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29/SB 29, AS INTRODUCED	\$123,070,440	\$7,117,524	\$130,187,964	633.00
Percentage Change	0.00%	0.00%	0.00%	0.00%

Judicial Department

Supreme Court

2006-2008 Budget, Chapter 847	\$60,906,713	\$16,175,750	\$77,082,463	136.63
Proposed Increases				
Increase Criminal Fund	\$15,000,000	\$0	\$15,000,000	0.00
Total Increases	\$15,000,000	\$0	\$15,000,000	0.00
Proposed Decreases				
Implement 2008 budget reductions	(\$73,000)	\$0	(\$73,000)	0.00
Total Decreases	(\$73,000)	\$0	(\$73,000)	0.00
Total: Governor's Recommended Amendments	\$14,927,000	\$0	\$14,927,000	0.00
HB 29, AS INTRODUCED	\$75,833,713	\$16,175,750	\$92,009,463	136.63
Percentage Change	24.51%	0.00%	19.36%	0.00%

Court of Appeals of Virginia

2006-2008 Budget, Chapter 847	\$14,336,892	\$0	\$14,336,892	69.13
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Proposed Decreases				
Implement 2008 budget reductions	(\$20,000)	\$0	(\$20,000)	0.00
Total Decreases	(\$20,000)	\$0	(\$20,000)	0.00
Total: Governor's Recommended Amendments	(\$20,000)	\$0	(\$20,000)	0.00
HB 29, AS INTRODUCED	\$14,316,892	\$0	\$14,316,892	69.13
Percentage Change	-0.14%	0.00%	-0.14%	0.00%

Circuit Courts

2006-2008 Budget, Chapter 847	\$173,361,561	\$600,000	\$173,961,561	164.00
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Proposed Decreases				
Implement 2008 budget reductions	(\$15,000)	\$0	(\$15,000)	0.00
Total Decreases	(\$15,000)	\$0	(\$15,000)	0.00
Total: Governor's Recommended Amendments	(\$15,000)	\$0	(\$15,000)	0.00
HB 29, AS INTRODUCED	\$173,346,561	\$600,000	\$173,946,561	164.00
Percentage Change	-0.01%	0.00%	-0.01%	0.00%

General District Courts

2006-2008 Budget, Chapter 847	\$167,590,464	\$0	\$167,590,464	1,018.10
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00

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2006-08 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Proposed Decreases				
Implement 2008 budget reductions	(\$270,000)	\$0	(\$270,000)	0.00
Total Decreases	(\$270,000)	\$0	(\$270,000)	0.00
Total: Governor's Recommended Amendments	(\$270,000)	\$0	(\$270,000)	0.00
HB 29, AS INTRODUCED	\$167,320,464	\$0	\$167,320,464	1,018.10
Percentage Change	-0.16%	0.00%	-0.16%	0.00%
Juvenile & Domestic Relations District Courts				
2006-2008 Budget, Chapter 847	\$132,650,558	\$0	\$132,650,558	594.10
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Proposed Decreases				
Implement 2008 budget reductions	(\$177,500)	\$0	(\$177,500)	0.00
Total Decreases	(\$177,500)	\$0	(\$177,500)	0.00
Total: Governor's Recommended Amendments	(\$177,500)	\$0	(\$177,500)	0.00
HB 29, AS INTRODUCED	\$132,473,058	\$0	\$132,473,058	594.10
Percentage Change	-0.13%	0.00%	-0.13%	0.00%
Combined District Courts				
2006-2008 Budget, Chapter 847	\$36,897,570	\$0	\$36,897,570	204.55
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Proposed Decreases				
Implement 2008 budget reductions	(\$75,000)	\$0	(\$75,000)	0.00
Total Decreases	(\$75,000)	\$0	(\$75,000)	0.00
Total: Governor's Recommended Amendments	(\$75,000)	\$0	(\$75,000)	0.00
HB 29, AS INTRODUCED	\$36,822,570	\$0	\$36,822,570	204.55
Percentage Change	-0.20%	0.00%	-0.20%	0.00%
Magistrate System				
2006-2008 Budget, Chapter 847	\$41,910,037	\$0	\$41,910,037	400.20
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Proposed Decreases				
Implement 2008 budget reductions	(\$160,000)	\$0	(\$160,000)	0.00
Total Decreases	(\$160,000)	\$0	(\$160,000)	0.00
Total: Governor's Recommended Amendments	(\$160,000)	\$0	(\$160,000)	0.00
HB 29, AS INTRODUCED	\$41,750,037	\$0	\$41,750,037	400.20
Percentage Change	-0.38%	0.00%	-0.38%	0.00%
Board of Bar Examiners				
2006-2008 Budget, Chapter 847	\$0	\$2,464,775	\$2,464,775	7.00
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$0	\$2,464,775	\$2,464,775	7.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Judicial Inquiry and Review Commission				
2006-2008 Budget, Chapter 847	\$1,038,015	\$0	\$1,038,015	3.00
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00

SUMMARY OF PROPOSED AMENDMENTS IN HB/SB 29

2006-08 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Proposed Decreases				
Implement 2008 budget reductions	(\$4,000)	\$0	(\$4,000)	0.00
Total Decreases	(\$4,000)	\$0	(\$4,000)	0.00
Total: Governor's Recommended Amendments	(\$4,000)	\$0	(\$4,000)	0.00
HB 29, AS INTRODUCED	\$1,034,015	\$0	\$1,034,015	3.00
Percentage Change	-0.39%	0.00%	-0.39%	0.00%
Indigent Defense Commission				
2006-2008 Budget, Chapter 847	\$76,000,109	\$20,000	\$76,020,109	540.00
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Proposed Decreases				
Implement 2008 budget reductions	(\$200,000)	\$0	(\$200,000)	0.00
Total Decreases	(\$200,000)	\$0	(\$200,000)	0.00
Total: Governor's Recommended Amendments	(\$200,000)	\$0	(\$200,000)	0.00
HB 29, AS INTRODUCED	\$75,800,109	\$20,000	\$75,820,109	540.00
Percentage Change	-0.26%	0.00%	-0.26%	0.00%
Virginia Criminal Sentencing Commission				
2006-2008 Budget, Chapter 847	\$1,812,925	\$140,000	\$1,952,925	10.00
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Proposed Decreases				
Implement 2008 budget reductions	(\$5,500)	\$0	(\$5,500)	0.00
Total Decreases	(\$5,500)	\$0	(\$5,500)	0.00
Total: Governor's Recommended Amendments	(\$5,500)	\$0	(\$5,500)	0.00
HB 29, AS INTRODUCED	\$1,807,425	\$140,000	\$1,947,425	10.00
Percentage Change	-0.30%	0.00%	-0.28%	0.00%
Virginia State Bar				
2006-2008 Budget, Chapter 847	\$4,915,030	\$29,431,066	\$34,346,096	89.00
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$4,915,030	\$29,431,066	\$34,346,096	89.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Total: Judicial Department				
2006-08 Budget, Chapter 847	\$711,419,874	\$48,831,591	\$760,251,465	3,235.71
Proposed Amendments				
Total Increases	\$15,000,000	\$0	\$15,000,000	0.00
Total Decreases	(\$1,000,000)	\$0	(\$1,000,000)	0.00
Total: Governor's Recommended Amendments	\$14,000,000	\$0	\$14,000,000	0.00
HB 29/SB 29, AS INTRODUCED	\$725,419,874	\$48,831,591	\$774,251,465	3,235.71
Percentage Change	1.97%	0.00%	1.84%	0.00%
Executive Offices				
Office of the Governor				
2006-2008 Budget, Chapter 847	\$8,987,556	\$257,322	\$9,244,878	41.00
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00

SUMMARY OF PROPOSED AMENDMENTS IN HB/SB 29

2006-08 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$8,987,556	\$257,322	\$9,244,878	41.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Lieutenant Governor				
2006-2008 Budget, Chapter 847	\$678,733	\$0	\$678,733	4.00
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$678,733	\$0	\$678,733	4.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Attorney General and Department of Law				
2006-2008 Budget, Chapter 847	\$42,510,990	\$21,804,298	\$64,315,288	316.00
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$42,510,990	\$21,804,298	\$64,315,288	316.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Attorney General - Division of Debt Collection				
2006-2008 Budget, Chapter 847	\$0	\$3,329,076	\$3,329,076	24.00
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Proposed Decreases				
Remove requirement to transfer a portion of debt collected on behalf of agencies to the general fund	Language	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$0	\$3,329,076	\$3,329,076	24.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Secretary of the Commonwealth				
2006-2008 Budget, Chapter 847	\$3,605,598	\$0	\$3,605,598	19.00
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$3,605,598	\$0	\$3,605,598	19.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Office for Substance Abuse Prevention				
2006-2008 Budget, Chapter 847	\$0	\$1,200,000	\$1,200,000	3.00
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00

SUMMARY OF PROPOSED AMENDMENTS IN HB/SB 29

2006-08 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$0	\$1,200,000	\$1,200,000	3.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Enterprise Applications Public-Private Partnership Project Office				
2006-2008 Budget, Chapter 847	\$11,000,000	\$0	\$11,000,000	3.00
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$11,000,000	\$0	\$11,000,000	3.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Office of Commonwealth Preparedness				
2006-2008 Budget, Chapter 847	\$1,690,771	\$0	\$1,690,771	9.00
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$1,690,771	\$0	\$1,690,771	9.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Interstate Organization Contributions				
2006-2008 Budget, Chapter 847	\$476,332	\$0	\$476,332	0.00
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$476,332	\$0	\$476,332	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Total: Executive Offices				
2006-08 Budget, Chapter 847	\$68,949,980	\$26,590,696	\$95,540,676	419.00
Proposed Amendments				
Total Increases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29/SB 29, AS INTRODUCED	\$68,949,980	\$26,590,696	\$95,540,676	419.00
Percentage Change	0.00%	0.00%	0.00%	0.00%

Administration

Secretary of Administration				
2006-2008 Budget, Chapter 847	\$15,692,752	\$0	\$15,692,752	12.00
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00

SUMMARY OF PROPOSED AMENDMENTS IN HB/SB 29

2006-08 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$15,692,752	\$0	\$15,692,752	12.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Compensation Board				
2006-2008 Budget, Chapter 847	\$1,189,778,791	\$23,456,252	\$1,213,235,043	26.00
Proposed Increases				
Provide funds for per diem payments	\$14,854,632	\$0	\$14,854,632	0.00
Fund constitutional officer retirement rate adjustment shortfall	\$12,293,631	\$0	\$12,293,631	0.00
Provide support for the Riverside Regional Jail expansion project	\$447,907	\$0	\$447,907	0.00
Provide support for rent increases	\$48,000	\$0	\$48,000	0.00
Total Increases	\$27,644,170	\$0	\$27,644,170	0.00
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$27,644,170	\$0	\$27,644,170	0.00
HB 29, AS INTRODUCED	\$1,217,422,961	\$23,456,252	\$1,240,879,213	26.00
Percentage Change	2.32%	0.00%	2.28%	0.00%
Department of Charitable Gaming				
2006-2008 Budget, Chapter 847	\$5,341,014	\$0	\$5,341,014	31.00
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$5,341,014	\$0	\$5,341,014	31.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Employment Dispute Resolution				
2006-2008 Budget, Chapter 847	\$2,172,142	\$546,704	\$2,718,846	18.00
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$2,172,142	\$546,704	\$2,718,846	18.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of General Services				
2006-2008 Budget, Chapter 847	\$46,507,591	\$57,743,401	\$104,250,992	655.00
Proposed Increases				
Fund Civil Rights Memorial project	\$135,000	\$0	\$135,000	0.00
Total Increases	\$135,000	\$0	\$135,000	0.00
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$135,000	\$0	\$135,000	0.00
HB 29, AS INTRODUCED	\$46,642,591	\$57,743,401	\$104,385,992	655.00
Percentage Change	0.29%	0.00%	0.13%	0.00%
Department of Human Resource Management				
2006-2008 Budget, Chapter 847	\$10,337,100	\$8,478,278	\$18,815,378	97.00

SUMMARY OF PROPOSED AMENDMENTS IN HB/SB 29

2006-08 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$10,337,100	\$8,478,278	\$18,815,378	97.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Administration of Health Insurance				
2006-2008 Budget, Chapter 847	\$0	\$330,000,000	\$330,000,000	0.00
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$0	\$330,000,000	\$330,000,000	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Human Rights Council				
2006-2008 Budget, Chapter 847	\$876,084	\$51,616	\$927,700	6.00
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$876,084	\$51,616	\$927,700	6.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Minority Business Enterprise				
2006-2008 Budget, Chapter 847	\$1,493,622	\$2,767,571	\$4,261,193	29.00
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$1,493,622	\$2,767,571	\$4,261,193	29.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
State Board of Elections				
2006-2008 Budget, Chapter 847	\$22,217,300	\$20,017,016	\$42,234,316	38.00
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$22,217,300	\$20,017,016	\$42,234,316	38.00
Percentage Change	0.00%	0.00%	0.00%	0.00%

SUMMARY OF PROPOSED AMENDMENTS IN HB/SB 29

2006-08 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Total: Administration				
2006-08 Budget, Chapter 847	\$1,294,416,396	\$443,060,838	\$1,737,477,234	912.00
Proposed Amendments				
Total Increases	\$27,779,170	\$0	\$27,779,170	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$27,779,170	\$0	\$27,779,170	0.00
HB 29/SB 29, AS INTRODUCED	\$1,322,195,566	\$443,060,838	\$1,765,256,404	912.00
Percentage Change	2.15%	0.00%	1.60%	0.00%

Agriculture and Forestry

Secretary of Agriculture and Forestry

2006-2008 Budget, Chapter 847	\$5,309,193	\$0	\$5,309,193	3.00
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$5,309,193	\$0	\$5,309,193	3.00
Percentage Change	0.00%	0.00%	0.00%	0.00%

Department of Agriculture and Consumer Services

2006-2008 Budget, Chapter 847	\$55,324,857	\$49,900,637	\$105,225,494	510.00
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$55,324,857	\$49,900,637	\$105,225,494	510.00
Percentage Change	0.00%	0.00%	0.00%	0.00%

Department of Forestry

2006-2008 Budget, Chapter 847	\$36,575,982	\$20,469,640	\$57,045,622	323.38
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$36,575,982	\$20,469,640	\$57,045,622	323.38
Percentage Change	0.00%	0.00%	0.00%	0.00%

Virginia Agricultural Council

2006-2008 Budget, Chapter 847	\$0	\$980,668	\$980,668	0.00
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$0	\$980,668	\$980,668	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%

SUMMARY OF PROPOSED AMENDMENTS IN HB/SB 29

2006-08 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Total: Agriculture and Forestry				
2006-08 Budget, Chapter 847	\$97,210,032	\$71,350,945	\$168,560,977	836.38
Proposed Amendments				
Total Increases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29/SB 29, AS INTRODUCED	\$97,210,032	\$71,350,945	\$168,560,977	836.38
Percentage Change	0.00%	0.00%	0.00%	0.00%

Commerce and Trade

Secretary of Commerce and Trade

2006-2008 Budget, Chapter 847	\$1,673,938	\$0	\$1,673,938	8.00
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$1,673,938	\$0	\$1,673,938	8.00
Percentage Change	0.00%	0.00%	0.00%	0.00%

Board of Accountancy

2006-2008 Budget, Chapter 847	\$0	\$1,668,841	\$1,668,841	8.00
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$0	\$1,668,841	\$1,668,841	8.00
Percentage Change	0.00%	0.00%	0.00%	0.00%

Department of Business Assistance

2006-2008 Budget, Chapter 847	\$26,327,164	\$2,382,724	\$28,709,888	50.00
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$26,327,164	\$2,382,724	\$28,709,888	50.00
Percentage Change	0.00%	0.00%	0.00%	0.00%

Department of Housing and Community Development

2006-2008 Budget, Chapter 847	\$97,065,326	\$129,115,074	\$226,180,400	137.00
Proposed Increases				
Provide mortgage counseling assistance	\$750,000	\$0	\$750,000	0.00
Total Increases	\$750,000	\$0	\$750,000	0.00
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$750,000	\$0	\$750,000	0.00
HB 29, AS INTRODUCED	\$97,815,326	\$129,115,074	\$226,930,400	137.00
Percentage Change	0.77%	0.00%	0.33%	0.00%

Department of Labor and Industry

2006-2008 Budget, Chapter 847	\$15,424,817	\$11,925,424	\$27,350,241	183.00
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SUMMARY OF PROPOSED AMENDMENTS IN HB/SB 29

2006-08 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Proposed Increases				
Correct funding split of Central Appropriation amounts	\$237,745	\$0	\$237,745	0.00
Total Increases	\$237,745	\$0	\$237,745	0.00
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$237,745	\$0	\$237,745	0.00
HB 29, AS INTRODUCED	\$15,662,562	\$11,925,424	\$27,587,986	183.00
Percentage Change	1.54%	0.00%	0.87%	0.00%
Department of Mines, Minerals and Energy				
2006-2008 Budget, Chapter 847	\$24,704,146	\$37,203,936	\$61,908,082	240.00
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$24,704,146	\$37,203,936	\$61,908,082	240.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Professional and Occupational Regulation				
2006-2008 Budget, Chapter 847	\$0	\$33,211,521	\$33,211,521	181.00
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$0	\$33,211,521	\$33,211,521	181.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Economic Development Partnership				
2006-2008 Budget, Chapter 847	\$35,525,402	\$0	\$35,525,402	0.00
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$35,525,402	\$0	\$35,525,402	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Employment Commission				
2006-2008 Budget, Chapter 847	\$164,334	\$1,237,313,068	\$1,237,477,402	1,037.50
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$164,334	\$1,237,313,068	\$1,237,477,402	1,037.50
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Racing Commission				
2006-2008 Budget, Chapter 847	\$0	\$9,915,104	\$9,915,104	10.00
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00

SUMMARY OF PROPOSED AMENDMENTS IN HB/SB 29

2006-08 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$0	\$9,915,104	\$9,915,104	10.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Tourism Authority				
2006-2008 Budget, Chapter 847	\$32,545,309	\$0	\$32,545,309	0.00
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$32,545,309	\$0	\$32,545,309	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Total: Commerce and Trade				
2006-08 Budget, Chapter 847	\$233,430,436	\$1,462,735,692	\$1,696,166,128	1,854.50
Proposed Amendments				
Total Increases	\$987,745	\$0	\$987,745	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$987,745	\$0	\$987,745	0.00
HB 29/SB 29, AS INTRODUCED	\$234,418,181	\$1,462,735,692	\$1,697,153,873	1,854.50
Percentage Change	0.42%	0.00%	0.06%	0.00%

Education

Secretary of Education				
2006-2008 Budget, Chapter 847	\$1,425,292	\$0	\$1,425,292	6.00
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$1,425,292	\$0	\$1,425,292	6.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Education - Central Office Operations				
2006-2008 Budget, Chapter 847	\$120,541,926	\$123,478,250	\$244,020,176	339.00
Proposed Increases				
Fully Fund National Board Teacher Certification Awards	\$404,125	\$0	\$404,125	0.00
Total Increases	\$404,125	\$0	\$404,125	0.00
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$404,125	\$0	\$404,125	0.00
HB 29, AS INTRODUCED	\$120,946,051	\$123,478,250	\$244,424,301	339.00
Percentage Change	0.34%	0.00%	0.17%	0.00%
Department of Education - Direct Aid to Public Education				
2006-2008 Budget, Chapter 847	\$11,483,132,954	\$1,832,910,071	\$13,316,043,025	0.00
Proposed Increases				
Reflect Literary Funds (2008 budget reductions)	\$0	\$8,805,595	\$8,805,595	0.00
Update Incentive and Categorical Programs	\$2,024,781	\$0	\$2,024,781	0.00
Total Increases	\$2,024,781	\$8,805,595	\$10,830,376	0.00

SUMMARY OF PROPOSED AMENDMENTS IN HB/SB 29

2006-08 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Proposed Decreases				
Update Alternative Education Slot Re-allocation	(\$1,240)	\$0	(\$1,240)	0.00
Update Special Education Homebound Estimated Payments	(\$472,941)	\$0	(\$472,941)	0.00
Update Remedial Summer School Enrollment	(\$515,279)	\$0	(\$515,279)	0.00
Update Governor's School Enrollment	(\$592,803)	\$0	(\$592,803)	0.00
Update No Child Left Behind (NCLB) Participation	(\$1,771,917)	\$0	(\$1,771,917)	0.00
Update VPI Enrollment	(\$3,627,841)	\$0	(\$3,627,841)	0.00
Update Sales Tax Revenues	(\$17,808,026)	\$0	(\$17,808,026)	0.00
Update Standards of Quality Enrollment	(\$31,613,862)	\$0	(\$31,613,862)	0.00
Directs Surplus Lottery Revenues to State's Basic Aid Payments	Language	\$0	\$0	0.00
Total Decreases	(\$56,403,909)	\$0	(\$56,403,909)	0.00
Total: Governor's Recommended Amendments	(\$54,379,128)	\$8,805,595	(\$45,573,533)	0.00
HB 29, AS INTRODUCED	\$11,428,753,826	\$1,841,715,666	\$13,270,469,492	0.00
Percentage Change	-0.47%	0.48%	-0.34%	0.00%
Virginia School for Deaf, Blind and Multi-Disabled at Hampton				
2006-2008 Budget, Chapter 847	\$13,232,785	\$994,882	\$14,227,667	128.00
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$13,232,785	\$994,882	\$14,227,667	128.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia School for Deaf and Blind at Staunton				
2006-2008 Budget, Chapter 847	\$14,209,681	\$2,103,869	\$16,313,550	143.00
Proposed Increases				
Accessibility Renovations for Multi-disabled Students	\$50,000	\$0	\$50,000	0.00
Total Increases	\$50,000	\$0	\$50,000	0.00
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$50,000	\$0	\$50,000	0.00
HB 29, AS INTRODUCED	\$14,259,681	\$2,103,869	\$16,363,550	143.00
Percentage Change	0.35%	0.00%	0.31%	0.00%
Total: Department of Education				
2006-08 Budget, Chapter 847	\$11,632,542,638	\$1,959,487,072	\$13,592,029,710	616.00
Proposed Amendments				
Total Increases	\$2,478,906	\$8,805,595	\$11,284,501	0.00
Total Decreases	(\$56,403,909)	\$0	(\$56,403,909)	0.00
Total: Governor's Recommended Amendments	(\$53,925,003)	\$8,805,595	(\$45,119,408)	0.00
HB/SB 29, AS INTRODUCED	\$11,578,617,635	\$1,968,292,667	\$13,546,910,302	616.00
Percentage Change	-0.46%	0.45%	-0.33%	0.00%
State Council of Higher Education for Virginia				
2006-2008 Budget, Chapter 847	\$156,638,887	\$99,893,367	\$256,532,254	51.00
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$156,638,887	\$99,893,367	\$256,532,254	51.00
Percentage Change	0.00%	0.00%	0.00%	0.00%

SUMMARY OF PROPOSED AMENDMENTS IN HB/SB 29

2006-08 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Christopher Newport University				
2006-2008 Budget, Chapter 847	\$61,828,516	\$134,834,863	\$196,663,379	717.74
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$61,828,516	\$134,834,863	\$196,663,379	717.74
Percentage Change	0.00%	0.00%	0.00%	0.00%
The College of William and Mary in Virginia				
2006-2008 Budget, Chapter 847	\$101,981,256	\$316,950,206	\$418,931,462	1,424.45
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$101,981,256	\$316,950,206	\$418,931,462	1,424.45
Percentage Change	0.00%	0.00%	0.00%	0.00%
Richard Bland College				
2006-2008 Budget, Chapter 847	\$12,166,099	\$7,526,502	\$19,692,601	100.16
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$12,166,099	\$7,526,502	\$19,692,601	100.16
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Institute of Marine Science				
2006-2008 Budget, Chapter 847	\$39,713,164	\$48,586,059	\$88,299,223	370.07
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$39,713,164	\$48,586,059	\$88,299,223	370.07
Percentage Change	0.00%	0.00%	0.00%	0.00%
George Mason University				
2006-2008 Budget, Chapter 847	\$294,246,993	\$899,617,313	\$1,193,864,306	3,461.71
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$294,246,993	\$899,617,313	\$1,193,864,306	3,461.71
Percentage Change	0.00%	0.00%	0.00%	0.00%
James Madison University				
2006-2008 Budget, Chapter 847	\$160,391,432	\$547,027,137	\$707,418,569	2,663.64

SUMMARY OF PROPOSED AMENDMENTS IN HB/SB 29

2006-08 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$160,391,432	\$547,027,137	\$707,418,569	2,663.64
Percentage Change	0.00%	0.00%	0.00%	0.00%
Longwood University				
2006-2008 Budget, Chapter 847	\$59,663,944	\$107,162,870	\$166,826,814	612.56
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$59,663,944	\$107,162,870	\$166,826,814	612.56
Percentage Change	0.00%	0.00%	0.00%	0.00%
Norfolk State University				
2006-2008 Budget, Chapter 847	\$102,597,105	\$189,125,306	\$291,722,411	1,001.37
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$102,597,105	\$189,125,306	\$291,722,411	1,001.37
Percentage Change	0.00%	0.00%	0.00%	0.00%
Old Dominion University				
2006-2008 Budget, Chapter 847	\$248,627,476	\$311,149,928	\$559,777,404	2,324.74
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$248,627,476	\$311,149,928	\$559,777,404	2,324.74
Percentage Change	0.00%	0.00%	0.00%	0.00%
Radford University				
2006-2008 Budget, Chapter 847	\$109,770,124	\$176,405,528	\$286,175,652	1,371.04
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$109,770,124	\$176,405,528	\$286,175,652	1,371.04
Percentage Change	0.00%	0.00%	0.00%	0.00%
University of Mary Washington				
2006-2008 Budget, Chapter 847	\$48,490,325	\$122,971,915	\$171,462,240	682.66
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00

SUMMARY OF PROPOSED AMENDMENTS IN HB/SB 29

2006-08 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$48,490,325	\$122,971,915	\$171,462,240	682.66
Percentage Change	0.00%	0.00%	0.00%	0.00%
University of Virginia-Academic Division				
2006-2008 Budget, Chapter 847	\$318,058,569	\$1,693,212,888	\$2,011,271,457	7,625.96
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$318,058,569	\$1,693,212,888	\$2,011,271,457	7,625.96
Percentage Change	0.00%	0.00%	0.00%	0.00%
University of Virginia Medical Center				
2006-2008 Budget, Chapter 847	\$0	\$1,913,731,989	\$1,913,731,989	4,897.22
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$0	\$1,913,731,989	\$1,913,731,989	4,897.22
Percentage Change	0.00%	0.00%	0.00%	0.00%
University of Virginia's College at Wise				
2006-2008 Budget, Chapter 847	\$32,399,493	\$33,010,622	\$65,410,115	286.54
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$32,399,493	\$33,010,622	\$65,410,115	286.54
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Commonwealth University - Academic Division				
2006-2008 Budget, Chapter 847	\$418,364,239	\$1,191,170,402	\$1,609,534,641	5,152.34
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$418,364,239	\$1,191,170,402	\$1,609,534,641	5,152.34
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Community College System				
2006-2008 Budget, Chapter 847	\$815,310,829	\$939,857,606	\$1,755,168,435	8,947.14
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00

SUMMARY OF PROPOSED AMENDMENTS IN HB/SB 29

2006-08 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$815,310,829	\$939,857,606	\$1,755,168,435	8,947.14
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Military Institute				
2006-2008 Budget, Chapter 847	\$31,862,803	\$73,956,039	\$105,818,842	463.77
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$31,862,803	\$73,956,039	\$105,818,842	463.77
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Polytechnic Inst. and State University				
2006-2008 Budget, Chapter 847	\$389,771,473	\$1,402,082,603	\$1,791,854,076	6,278.64
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$389,771,473	\$1,402,082,603	\$1,791,854,076	6,278.64
Percentage Change	0.00%	0.00%	0.00%	0.00%
Extension and Agricultural Experiment Station Division				
2006-2008 Budget, Chapter 847	\$128,531,752	\$36,168,808	\$164,700,560	1,127.42
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$128,531,752	\$36,168,808	\$164,700,560	1,127.42
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia State University				
2006-2008 Budget, Chapter 847	\$72,414,116	\$137,128,274	\$209,542,390	760.06
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$72,414,116	\$137,128,274	\$209,542,390	760.06
Percentage Change	0.00%	0.00%	0.00%	0.00%
Cooperative Extension and Agricultural Research Service				
2006-2008 Budget, Chapter 847	\$8,981,955	\$8,100,712	\$17,082,667	83.75
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00

SUMMARY OF PROPOSED AMENDMENTS IN HB/SB 29

2006-08 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$8,981,955	\$8,100,712	\$17,082,667	83.75
Percentage Change	0.00%	0.00%	0.00%	0.00%
Eastern Virginia Medical School				
2006-2008 Budget, Chapter 847	\$36,667,666	\$2,400,000	\$39,067,666	0.00
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$36,667,666	\$2,400,000	\$39,067,666	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
New College Institute				
2006-2008 Budget, Chapter 847	\$2,500,000	\$2,500,000	\$5,000,000	8.00
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$2,500,000	\$2,500,000	\$5,000,000	8.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Institute for Advanced Learning and Research				
2006-2008 Budget, Chapter 847	\$12,188,949	\$0	\$12,188,949	0.00
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$12,188,949	\$0	\$12,188,949	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Roanoke Higher Education Authority				
2006-2008 Budget, Chapter 847	\$2,574,000	\$0	\$2,574,000	0.00
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$2,574,000	\$0	\$2,574,000	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Southern Virginia Higher Education Center				
2006-2008 Budget, Chapter 847	\$2,805,241	\$800,000	\$3,605,241	17.00
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00

SUMMARY OF PROPOSED AMENDMENTS IN HB/SB 29

2006-08 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$2,805,241	\$800,000	\$3,605,241	17.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Southwest Virginia Higher Education Center				
2006-2008 Budget, Chapter 847	\$4,030,905	\$8,607,880	\$12,638,785	33.00
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$4,030,905	\$8,607,880	\$12,638,785	33.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Jefferson Science Associates, LLC				
2006-2008 Budget, Chapter 847	\$2,664,476	\$0	\$2,664,476	0.00
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$2,664,476	\$0	\$2,664,476	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Higher Education Research Initiative				
2006-2008 Budget, Chapter 847	\$10,600,000	\$0	\$10,600,000	200.00
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$10,600,000	\$0	\$10,600,000	200.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia College Building Authority				
2006-2008 Budget, Chapter 847	\$0	\$0	\$0	0.00
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$0	\$0	\$0	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%

SUMMARY OF PROPOSED AMENDMENTS IN HB/SB 29

2006-08 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Total: Higher Education				
2006-08 Budget, Chapter 847	\$3,685,841,787	\$10,403,978,817	\$14,089,820,604	50,661.98
Proposed Amendments				
Total Increases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB/SB 29, AS INTRODUCED	\$3,685,841,787	\$10,403,978,817	\$14,089,820,604	50,661.98
Percentage Change	0.00%	0.00%	0.00%	0.00%
Frontier Culture Museum of Virginia				
2006-2008 Budget, Chapter 847	\$3,416,605	\$837,160	\$4,253,765	40.50
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$3,416,605	\$837,160	\$4,253,765	40.50
Percentage Change	0.00%	0.00%	0.00%	0.00%
Gunston Hall				
2006-2008 Budget, Chapter 847	\$1,372,023	\$699,178	\$2,071,201	11.00
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$1,372,023	\$699,178	\$2,071,201	11.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Jamestown-Yorktown Foundation				
2006-2008 Budget, Chapter 847	\$21,738,302	\$15,225,148	\$36,963,450	217.00
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$21,738,302	\$15,225,148	\$36,963,450	217.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Jamestown 2007				
2006-2008 Budget, Chapter 847	\$3,537,074	\$12,654,482	\$16,191,556	27.00
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$3,537,074	\$12,654,482	\$16,191,556	27.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
The Library of Virginia				
2006-2008 Budget, Chapter 847	\$62,172,202	\$19,862,978	\$82,035,180	204.00

SUMMARY OF PROPOSED AMENDMENTS IN HB/SB 29

2006-08 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Rent Increases	\$34,099	\$0	\$34,099	0.00
Total Increases	\$34,099	\$0	\$34,099	0.00
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$34,099	\$0	\$34,099	0.00
HB 29, AS INTRODUCED	\$62,206,301	\$19,862,978	\$82,069,279	204.00
Percentage Change	0.05%	0.00%	0.04%	0.00%
The Science Museum of Virginia				
2006-2008 Budget, Chapter 847	\$10,872,429	\$10,016,714	\$20,889,143	102.00
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$10,872,429	\$10,016,714	\$20,889,143	102.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Commission for the Arts				
2006-2008 Budget, Chapter 847	\$11,247,398	\$1,155,400	\$12,402,798	5.00
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$11,247,398	\$1,155,400	\$12,402,798	5.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Museum of Fine Arts				
2006-2008 Budget, Chapter 847	\$17,267,846	\$17,700,418	\$34,968,264	165.50
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$17,267,846	\$17,700,418	\$34,968,264	165.50
Percentage Change	0.00%	0.00%	0.00%	0.00%
Total: Other Education				
2006-08 Budget, Chapter 847	\$131,623,879	\$78,151,478	\$209,775,357	772.00
Proposed Amendments				
Total Increases	\$34,099	\$0	\$34,099	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$34,099	\$0	\$34,099	0.00
HB/SB 29, AS INTRODUCED	\$131,657,978	\$78,151,478	\$209,809,456	772.00
Percentage Change	0.03%	0.00%	0.02%	0.00%

SUMMARY OF PROPOSED AMENDMENTS IN HB/SB 29

2006-08 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Total: Education				
2006-08 Budget, Chapter 847	\$15,450,008,304	\$12,441,617,367	\$27,891,625,671	52,049.98
Proposed Amendments				
Total Increases	\$2,513,005	\$8,805,595	\$11,318,600	0.00
Total Decreases	(\$56,403,909)	\$0	(\$56,403,909)	0.00
Total: Governor's Recommended Amendments	(\$53,890,904)	\$8,805,595	(\$45,085,309)	0.00
HB 29/SB 29, AS INTRODUCED	\$15,396,117,400	\$12,450,422,962	\$27,846,540,362	52,049.98
Percentage Change	-0.35%	0.07%	-0.16%	0.00%

Finance

Secretary of Finance

2006-2008 Budget, Chapter 847	\$1,252,984	\$0	\$1,252,984	5.00
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$1,252,984	\$0	\$1,252,984	5.00
Percentage Change	0.00%	0.00%	0.00%	0.00%

Department of Accounts

2006-2008 Budget, Chapter 847	\$20,502,697	\$767,330	\$21,270,027	119.00
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$20,502,697	\$767,330	\$21,270,027	119.00
Percentage Change	0.00%	0.00%	0.00%	0.00%

Department of Accounts Transfer Payments

2006-2008 Budget, Chapter 847	\$417,493,317	\$2,089,556	\$419,582,873	0.00
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Proposed Decreases				
Remove excess payment to the Revenue Stabilization Fund	(\$69,472,199)	\$0	(\$69,472,199)	0.00
Total Decreases	(\$69,472,199)	\$0	(\$69,472,199)	0.00
Total: Governor's Recommended Amendments	(\$69,472,199)	\$0	(\$69,472,199)	0.00
HB 29, AS INTRODUCED	\$348,021,118	\$2,089,556	\$350,110,674	0.00
Percentage Change	-16.64%	0.00%	-16.56%	0.00%

Department of Planning and Budget

2006-2008 Budget, Chapter 847	\$16,399,159	\$500,000	\$16,899,159	70.00
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Provide funding for increased rent costs	\$28,000	\$0	\$28,000	0.00
Total Increases	\$28,000	\$0	\$28,000	0.00
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$28,000	\$0	\$28,000	0.00
HB 29, AS INTRODUCED	\$16,427,159	\$500,000	\$16,927,159	70.00
Percentage Change	0.17%	0.00%	0.17%	0.00%

Department of Taxation

2006-2008 Budget, Chapter 847	\$172,826,191	\$21,895,134	\$194,721,325	946.50
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SUMMARY OF PROPOSED AMENDMENTS IN HB/SB 29

2006-08 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Proposed Increases				
Administer the new locally imposed motor vehicle fuel sales tax and sales and use tax on motor vehicle repairs	Language	\$0	\$0	0.00
Expand use of Contract Collector Fund to include audit functions	Language	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$172,826,191	\$21,895,134	\$194,721,325	946.50
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of the Treasury				
2006-2008 Budget, Chapter 847	\$17,539,776	\$16,850,526	\$34,390,302	123.00
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$17,539,776	\$16,850,526	\$34,390,302	123.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Treasury Board				
2006-2008 Budget, Chapter 847	\$757,528,468	\$20,538,242	\$778,066,710	0.00
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Proposed Decreases				
Adjust debt service funding	(\$2,491,500)	\$0	(\$2,491,500)	0.00
Total Decreases	(\$2,491,500)	\$0	(\$2,491,500)	0.00
Total: Governor's Recommended Amendments	(\$2,491,500)	\$0	(\$2,491,500)	0.00
HB 29, AS INTRODUCED	\$755,036,968	\$20,538,242	\$775,575,210	0.00
Percentage Change	-0.33%	0.00%	-0.32%	0.00%
Total: Finance				
2006-08 Budget, Chapter 847	\$1,403,542,592	\$62,640,788	\$1,466,183,380	1,263.50
Proposed Amendments				
Total Increases	\$28,000	\$0	\$28,000	0.00
Total Decreases	(\$71,963,699)	\$0	(\$71,963,699)	0.00
Total: Governor's Recommended Amendments	(\$71,935,699)	\$0	(\$71,935,699)	0.00
HB 29/SB 29, AS INTRODUCED	\$1,331,606,893	\$62,640,788	\$1,394,247,681	1,263.50
Percentage Change	-5.13%	0.00%	-4.91%	0.00%
Health and Human Resources				
Secretary of Health & Human Resources				
2006-2008 Budget, Chapter 847	\$3,464,288	\$0	\$3,464,288	6.00
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$3,464,288	\$0	\$3,464,288	6.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Comprehensive Services for At-Risk Youth and Families				
2006-2008 Budget, Chapter 847	\$455,687,126	\$105,625,244	\$561,312,370	0.00

SUMMARY OF PROPOSED AMENDMENTS IN HB/SB 29

2006-08 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Proposed Increases				
Mandatory Caseload and Cost Increases	\$54,277,104	\$0	\$54,277,104	0.00
Total Increases	\$54,277,104	\$0	\$54,277,104	0.00
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$54,277,104	\$0	\$54,277,104	0.00
HB 29, AS INTRODUCED	\$509,964,230	\$105,625,244	\$615,589,474	0.00
Percentage Change	11.91%	0.00%	9.67%	0.00%
Department for the Aging				
2006-2008 Budget, Chapter 847	\$37,068,384	\$63,282,887	\$100,351,271	27.00
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$37,068,384	\$63,282,887	\$100,351,271	27.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department for the Deaf & Hard-of-Hearing				
2006-2008 Budget, Chapter 847	\$2,756,889	\$14,564,562	\$17,321,451	14.00
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$2,756,889	\$14,564,562	\$17,321,451	14.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Health				
2006-2008 Budget, Chapter 847	\$330,839,013	\$734,766,049	\$1,065,605,062	3,771.00
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$330,839,013	\$734,766,049	\$1,065,605,062	3,771.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Health Professions				
2006-2008 Budget, Chapter 847	\$0	\$46,569,525	\$46,569,525	204.00
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$0	\$46,569,525	\$46,569,525	204.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Medical Assistance Services				
2006-2008 Budget, Chapter 847	\$5,041,582,480	\$6,038,905,194	\$11,080,487,674	349.00

SUMMARY OF PROPOSED AMENDMENTS IN HB/SB 29

2006-08 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Proposed Increases				
FAMIS utilization and inflation	\$1,386,892	\$2,497,504	\$3,884,396	0.00
Medicaid SCHIP utilization and inflation	\$861,616	\$1,591,282	\$2,452,898	0.00
Total Increases	\$2,248,508	\$4,088,786	\$6,337,294	0.00
Proposed Decreases				
Medicaid utilization and inflation	(\$49,714,367)	(\$46,337,167)	(\$96,051,534)	0.00
Adjust funding for Virginia Health Care Fund	(\$13,255,949)	\$13,255,949	\$0	0.00
Reduce funding for involuntary mental commitments	(\$1,348,992)	\$0	(\$1,348,992)	0.00
Total Decreases	(\$64,319,308)	(\$33,081,218)	(\$97,400,526)	0.00
Total: Governor's Recommended Amendments	(\$62,070,800)	(\$28,992,432)	(\$91,063,232)	0.00
HB 29, AS INTRODUCED	\$4,979,511,680	\$6,009,912,762	\$10,989,424,442	349.00
Percentage Change	-1.23%	-0.48%	-0.82%	0.00%
Department of Mental Health, Mental Retardation and Substance Abuse Services				
2006-2008 Budget, Chapter 847	\$1,054,948,711	\$705,187,321	\$1,760,136,032	9,704.00
Proposed Increases				
Restore savings at Central Virginia Training Center	\$0	\$5,300,000	\$5,300,000	0.00
Total Increases	\$0	\$5,300,000	\$5,300,000	0.00
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$5,300,000	\$5,300,000	0.00
HB 29, AS INTRODUCED	\$1,054,948,711	\$710,487,321	\$1,765,436,032	9,704.00
Percentage Change	0.00%	0.75%	0.30%	0.00%
Department of Rehabilitative Services				
2006-2008 Budget, Chapter 847	\$59,854,036	\$211,564,550	\$271,418,586	704.00
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$59,854,036	\$211,564,550	\$271,418,586	704.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Woodrow Wilson Rehabilitation Center				
2006-2008 Budget, Chapter 847	\$13,389,145	\$41,634,202	\$55,023,347	363.00
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$13,389,145	\$41,634,202	\$55,023,347	363.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Social Services				
2006-2008 Budget, Chapter 847	\$761,541,271	\$2,785,387,334	\$3,546,928,605	1,683.50
Proposed Increases				
Offset loss of federal funds for child welfare services	\$3,945,186	(\$3,945,186)	\$0	0.00
TANF for child care services to at-risk, low-income families	\$0	\$6,000,000	\$6,000,000	0.00
Total Increases	\$3,945,186	\$2,054,814	\$6,000,000	0.00
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$3,945,186	\$2,054,814	\$6,000,000	0.00
HB 29, AS INTRODUCED	\$765,486,457	\$2,787,442,148	\$3,552,928,605	1,683.50
Percentage Change	0.52%	0.07%	0.17%	0.00%

SUMMARY OF PROPOSED AMENDMENTS IN HB/SB 29

2006-08 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Virginia Board for People with Disabilities				
2006-2008 Budget, Chapter 847	\$607,305	\$3,372,576	\$3,979,881	10.00
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$607,305	\$3,372,576	\$3,979,881	10.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Department for the Blind and Vision Impaired				
2006-2008 Budget, Chapter 847	\$13,089,179	\$61,300,456	\$74,389,635	170.00
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$13,089,179	\$61,300,456	\$74,389,635	170.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Rehabilitation Center for the Blind and Vision Impaired				
2006-2008 Budget, Chapter 847	\$383,282	\$3,817,558	\$4,200,840	26.00
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$383,282	\$3,817,558	\$4,200,840	26.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Total: Health and Human Resources				
2006-08 Budget, Chapter 847	\$7,775,211,109	\$10,815,977,458	\$18,591,188,567	17,031.50
Proposed Amendments				
Total Increases	\$60,470,798	\$11,443,600	\$71,914,398	0.00
Total Decreases	(\$64,319,308)	(\$33,081,218)	(\$97,400,526)	0.00
Total: Governor's Recommended Amendments	(\$3,848,510)	(\$21,637,618)	(\$25,486,128)	0.00
HB 29/SB 29, AS INTRODUCED	\$7,771,362,599	\$10,794,339,840	\$18,565,702,439	17,031.50
Percentage Change	-0.05%	-0.20%	-0.14%	0.00%
Natural Resources				
Secretary of Natural Resources				
2006-2008 Budget, Chapter 847	\$1,324,204	\$0	\$1,324,204	6.00
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$1,324,204	\$0	\$1,324,204	6.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Chippokes Plantation Farm Foundation				
2006-2008 Budget, Chapter 847	\$324,334	\$134,206	\$458,540	2.00

SUMMARY OF PROPOSED AMENDMENTS IN HB/SB 29

2006-08 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$324,334	\$134,206	\$458,540	2.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Conservation & Recreation				
2006-2008 Budget, Chapter 847	\$105,920,111	\$52,449,100	\$158,369,211	536.00
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$105,920,111	\$52,449,100	\$158,369,211	536.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Environmental Quality				
2006-2008 Budget, Chapter 847	\$324,467,746	\$248,053,806	\$572,521,552	957.00
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$324,467,746	\$248,053,806	\$572,521,552	957.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Game and Inland Fisheries				
2006-2008 Budget, Chapter 847	\$0	\$98,849,004	\$98,849,004	496.00
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Proposed Decreases				
Reflect transfers from the general fund to the Game Protection Fund	Language	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$0	\$98,849,004	\$98,849,004	496.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Historic Resources				
2006-2008 Budget, Chapter 847	\$8,672,936	\$3,173,996	\$11,846,932	52.00
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$8,672,936	\$3,173,996	\$11,846,932	52.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Marine Resources Commission				
2006-2008 Budget, Chapter 847	\$21,864,351	\$15,408,958	\$37,273,309	159.50

SUMMARY OF PROPOSED AMENDMENTS IN HB/SB 29

2006-08 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$21,864,351	\$15,408,958	\$37,273,309	159.50
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Museum of Natural History				
2006-2008 Budget, Chapter 847	\$5,764,240	\$1,237,992	\$7,002,232	52.50
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$5,764,240	\$1,237,992	\$7,002,232	52.50
Percentage Change	0.00%	0.00%	0.00%	0.00%
Total: Natural Resources				
2006-08 Budget, Chapter 847	\$468,337,922	\$419,307,062	\$887,644,984	2,261.00
Proposed Amendments				
Total Increases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29/SB 29, AS INTRODUCED	\$468,337,922	\$419,307,062	\$887,644,984	2,261.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Public Safety				
Secretary of Public Safety				
2006-2008 Budget, Chapter 847	\$1,473,490	\$0	\$1,473,490	7.00
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$1,473,490	\$0	\$1,473,490	7.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Commonwealth Attorneys' Services Council				
2006-2008 Budget, Chapter 847	\$1,516,539	\$76,900	\$1,593,439	7.00
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$1,516,539	\$76,900	\$1,593,439	7.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Alcoholic Beverage Control				
2006-2008 Budget, Chapter 847	\$0	\$951,646,142	\$951,646,142	1,012.00
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00

SUMMARY OF PROPOSED AMENDMENTS IN HB/SB 29

2006-08 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$0	\$951,646,142	\$951,646,142	1,012.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Correctional Education				
2006-2008 Budget, Chapter 847	\$110,611,116	\$4,719,154	\$115,330,270	809.55
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$110,611,116	\$4,719,154	\$115,330,270	809.55
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Corrections, Central Activities				
2006-2008 Budget, Chapter 847	\$1,854,615,072	\$127,422,380	\$1,982,037,452	13,759.50
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Provide additional funding for FY 2008 state employee salary increase	\$1,091,970	\$0	\$1,091,970	0.00
Total Increases	\$1,091,970	\$0	\$1,091,970	0.00
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$1,091,970	\$0	\$1,091,970	0.00
HB 29, AS INTRODUCED	\$1,855,707,042	\$127,422,380	\$1,983,129,422	13,759.50
Percentage Change	0.06%	0.00%	0.06%	0.00%
Department of Criminal Justice Services				
2006-2008 Budget, Chapter 847	\$493,831,982	\$106,977,142	\$600,809,124	134.00
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$493,831,982	\$106,977,142	\$600,809,124	134.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Emergency Management				
2006-2008 Budget, Chapter 847	\$16,148,840	\$76,438,600	\$92,587,440	124.00
Proposed Increases				
Clarify transfer of funding between agencies	Language	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$16,148,840	\$76,438,600	\$92,587,440	124.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Fire Programs				
2006-2008 Budget, Chapter 847	\$0	\$54,817,201	\$54,817,201	37.00
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00

SUMMARY OF PROPOSED AMENDMENTS IN HB/SB 29

2006-08 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$0	\$54,817,201	\$54,817,201	37.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Forensic Science				
2006-2008 Budget, Chapter 847	\$66,231,969	\$0	\$66,231,969	317.00
Proposed Increases				
Provide funding for payment in lieu of taxes	\$218,643	\$0	\$218,643	0.00
Total Increases	\$218,643	\$0	\$218,643	0.00
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$218,643	\$0	\$218,643	0.00
HB 29, AS INTRODUCED	\$66,450,612	\$0	\$66,450,612	317.00
Percentage Change	0.33%	0.00%	0.33%	0.00%
Department of Juvenile Justice				
2006-2008 Budget, Chapter 847	\$414,522,322	\$10,939,134	\$425,461,456	2,502.00
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$414,522,322	\$10,939,134	\$425,461,456	2,502.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Military Affairs				
2006-2008 Budget, Chapter 847	\$21,094,449	\$58,001,442	\$79,095,891	365.50
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$21,094,449	\$58,001,442	\$79,095,891	365.50
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of State Police				
2006-2008 Budget, Chapter 847	\$407,279,280	\$125,037,229	\$532,316,509	2,782.00
Proposed Increases				
Increase funding to support troopers' usage of gasoline	\$2,376,000	\$0	\$2,376,000	0.00
Total Increases	\$2,376,000	\$0	\$2,376,000	0.00
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$2,376,000	\$0	\$2,376,000	0.00
HB 29, AS INTRODUCED	\$409,655,280	\$125,037,229	\$534,692,509	2,782.00
Percentage Change	0.58%	0.00%	0.45%	0.00%
Department of Veterans Services				
2006-2008 Budget, Chapter 847	\$10,254,358	\$45,514,913	\$55,769,271	602.00
Proposed Increases				
Increase amount of anticipation loan for new veterans care center start-up	Language	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00

SUMMARY OF PROPOSED AMENDMENTS IN HB/SB 29

2006-08 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$10,254,358	\$45,514,913	\$55,769,271	602.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Parole Board				
2006-2008 Budget, Chapter 847	\$1,384,726	\$0	\$1,384,726	6.00
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$1,384,726	\$0	\$1,384,726	6.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Total: Public Safety				
2006-08 Budget, Chapter 847	\$3,398,964,143	\$1,561,590,237	\$4,960,554,380	22,464.55
Proposed Amendments				
Total Increases	\$3,686,613	\$0	\$3,686,613	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$3,686,613	\$0	\$3,686,613	0.00
HB 29/SB 29, AS INTRODUCED	\$3,402,650,756	\$1,561,590,237	\$4,964,240,993	22,464.55
Percentage Change	0.11%	0.00%	0.07%	0.00%

Technology

Secretary of Technology				
2006-2008 Budget, Chapter 847	\$1,085,418	\$107,954	\$1,193,372	5.00
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$1,085,418	\$107,954	\$1,193,372	5.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Innovative Technology Authority				
2006-2008 Budget, Chapter 847	\$12,357,326	\$0	\$12,357,326	0.00
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$12,357,326	\$0	\$12,357,326	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Information Technologies Agency				
2006-2008 Budget, Chapter 847	\$149,392	\$115,515,822	\$115,665,214	400.00
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00

SUMMARY OF PROPOSED AMENDMENTS IN HB/SB 29

2006-08 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$149,392	\$115,515,822	\$115,665,214	400.00
Percentage Change	0.00%	0.00%	0.00%	0.00%

Total: Technology				
2006-08 Budget, Chapter 847	\$13,592,136	\$115,623,776	\$129,215,912	405.00
Proposed Amendments				
Total Increases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29/SB 29, AS INTRODUCED	\$13,592,136	\$115,623,776	\$129,215,912	405.00
Percentage Change	0.00%	0.00%	0.00%	0.00%

Transportation

Secretary of Transportation				
2006-2008 Budget, Chapter 847	\$0	\$1,371,000	\$1,371,000	6.00
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$0	\$1,371,000	\$1,371,000	6.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Aviation				
2006-2008 Budget, Chapter 847	\$88,134	\$60,526,215	\$60,614,349	33.00
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$88,134	\$60,526,215	\$60,614,349	33.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Motor Vehicles				
2006-2008 Budget, Chapter 847	\$0	\$547,188,966	\$547,188,966	2,095.00
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$0	\$547,188,966	\$547,188,966	2,095.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Rail and Public Transportation				
2006-2008 Budget, Chapter 847	\$0	\$819,636,890	\$819,636,890	55.00
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Align appropriation with revenues	\$0	\$35,806,726	\$35,806,726	0.00
Total Increases	\$0	\$35,806,726	\$35,806,726	0.00

SUMMARY OF PROPOSED AMENDMENTS IN HB/SB 29

2006-08 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$35,806,726	\$35,806,726	0.00
HB 29, AS INTRODUCED	\$0	\$855,443,616	\$855,443,616	55.00
Percentage Change	0.00%	4.37%	4.37%	0.00%
Department of Transportation				
2006-2008 Budget, Chapter 847	\$792,500,000	\$6,877,686,169	\$7,670,186,169	9,823.00
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Align appropriation with revenues	\$0	\$212,920,973	\$212,920,973	0.00
Provide appropriation for revenues from HB 3202	\$0	\$112,600,000	\$112,600,000	0.00
Total Increases	\$0	\$325,520,973	\$325,520,973	0.00
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$325,520,973	\$325,520,973	0.00
HB 29, AS INTRODUCED	\$792,500,000	\$7,203,207,142	\$7,995,707,142	9,823.00
Percentage Change	0.00%	4.73%	4.24%	0.00%
Motor Vehicle Dealer Board				
2006-2008 Budget, Chapter 847	\$0	\$3,956,103	\$3,956,103	22.00
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$0	\$3,956,103	\$3,956,103	22.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Port Authority				
2006-2008 Budget, Chapter 847	\$1,000,000	\$157,722,262	\$158,722,262	167.00
Proposed Increases				
Fund terminal revenue bond debt service	\$0	\$250,000	\$250,000	0.00
Total Increases	\$0	\$250,000	\$250,000	0.00
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$250,000	\$250,000	0.00
HB 29, AS INTRODUCED	\$1,000,000	\$157,972,262	\$158,972,262	167.00
Percentage Change	0.00%	0.16%	0.16%	0.00%
Towing and Recovery Operations				
2006-2008 Budget, Chapter 847	\$0	\$700,000	\$700,000	3.00
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$0	\$700,000	\$700,000	3.00
Percentage Change	0.00%	0.00%	0.00%	0.00%

SUMMARY OF PROPOSED AMENDMENTS IN HB/SB 29

2006-08 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Total: Transportation				
2006-08 Budget, Chapter 847	\$793,588,134	\$8,468,787,605	\$9,262,375,739	12,204.00
Proposed Amendments				
Total Increases	\$0	\$361,577,699	\$361,577,699	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$361,577,699	\$361,577,699	0.00
HB 29/SB 29, AS INTRODUCED	\$793,588,134	\$8,830,365,304	\$9,623,953,438	12,204.00
Percentage Change	0.00%	4.27%	3.90%	0.00%

Central Appropriations

Central Appropriations				
2006-2008 Budget, Chapter 847	\$2,470,490,009	\$86,072,555	\$2,556,562,564	0.00
Proposed Increases				
Reduce the impact of the savings requirement for information technology related operational efficiencies	\$4,932,000	\$0	\$4,932,000	0.00
Provide funding for an unbudgeted increase in information technology rates	\$4,659,522	\$0	\$4,659,522	0.00
Provide funding to cover FY 2007 shortfall for interest earnings and credit card rebates at the institutions of higher education	\$3,978,402	\$0	\$3,978,402	0.00
Provide additional funding for the Governor's Development Opportunity Fund	\$1,500,000	\$0	\$1,500,000	0.00
Total Increases	\$15,069,924	\$0	\$15,069,924	0.00
Proposed Decreases				
Capture savings from the Governor's 2008 budget reduction plan	(\$271,964,163)	\$0	(\$271,964,163)	0.00
Total Decreases	(\$271,964,163)	\$0	(\$271,964,163)	0.00
Total: Governor's Recommended Amendments	(\$256,894,239)	\$0	(\$256,894,239)	0.00
HB 29, AS INTRODUCED	\$2,213,595,770	\$86,072,555	\$2,299,668,325	0.00
Percentage Change	-10.40%	0.00%	-10.05%	0.00%

Total: Central Appropriations				
2006-08 Budget, Chapter 847	\$2,470,490,009	\$86,072,555	\$2,556,562,564	0.00
Proposed Amendments				
Total Increases	\$15,069,924	\$0	\$15,069,924	0.00
Total Decreases	(\$271,964,163)	\$0	(\$271,964,163)	0.00
Total: Governor's Recommended Amendments	(\$256,894,239)	\$0	(\$256,894,239)	0.00
HB 29/SB 29, AS INTRODUCED	\$2,213,595,770	\$86,072,555	\$2,299,668,325	0.00
Percentage Change	-10.40%	0.00%	-10.05%	0.00%

Total: Executive Branch Agencies	Note: Excludes Legislative, Judicial, Independent, and Non-state agencies			
2006-08 Budget, Chapter 847	\$33,467,741,193	\$35,975,355,019	\$69,443,096,212	111,701.41
Proposed Amendments				
Total Increases	\$110,535,255	\$381,826,894	\$492,362,149	0.00
Total Decreases	(\$464,651,079)	(\$33,081,218)	(\$497,732,297)	0.00
Total: Governor's Recommended Amendments	(\$354,115,824)	\$348,745,676	(\$5,370,148)	0.00
HB/SB 29, AS INTRODUCED	\$33,113,625,369	\$36,324,100,695	\$69,437,726,064	111,701.41
Percentage Change	-1.06%	0.97%	-0.01%	0.00%

Independent Agencies

State Corporation Commission				
2006-2008 Budget, Chapter 847	\$0	\$167,981,382	\$167,981,382	653.00
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00

SUMMARY OF PROPOSED AMENDMENTS IN HB/SB 29

2006-08 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$0	\$167,981,382	\$167,981,382	653.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
State Lottery Department				
2006-2008 Budget, Chapter 847	\$0	\$155,895,218	\$155,895,218	309.00
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$0	\$155,895,218	\$155,895,218	309.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia College Savings Plan				
2006-2008 Budget, Chapter 847	\$0	\$196,242,091	\$196,242,091	60.00
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$0	\$196,242,091	\$196,242,091	60.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Retirement System				
2006-2008 Budget, Chapter 847	\$156,000	\$86,341,928	\$86,497,928	283.00
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$156,000	\$86,341,928	\$86,497,928	283.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Workers' Compensation Commission				
2006-2008 Budget, Chapter 847	\$0	\$50,227,457	\$50,227,457	216.00
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$0	\$50,227,457	\$50,227,457	216.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Office for Protection and Advocacy				
2006-2008 Budget, Chapter 847	\$457,570	\$5,310,236	\$5,767,806	35.00
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00

SUMMARY OF PROPOSED AMENDMENTS IN HB/SB 29

2006-08 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$457,570	\$5,310,236	\$5,767,806	35.00
Percentage Change	0.00%	0.00%	0.00%	0.00%

Total: Independent Agencies				
2006-08 Budget, Chapter 847	\$613,570	\$661,998,312	\$662,611,882	1,556.00
Proposed Amendments				
Total Increases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29/SB 29, AS INTRODUCED	\$613,570	\$661,998,312	\$662,611,882	1,556.00
Percentage Change	0.00%	0.00%	0.00%	0.00%

State Grants to Nonstate Entities

Nonstate Agencies				
2006-2008 Budget, Chapter 847	\$63,428,620	\$0	\$63,428,620	0.00
Proposed Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Proposed Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29, AS INTRODUCED	\$63,428,620	\$0	\$63,428,620	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%

Total: State Grants to Nonstate Entities				
2006-08 Budget, Chapter 847	\$63,428,620	\$0	\$63,428,620	0.00
Proposed Amendments				
Total Increases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Governor's Recommended Amendments	\$0	\$0	\$0	0.00
HB 29/SB 29, AS INTRODUCED	\$63,428,620	\$0	\$63,428,620	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%

Total: All Operating Expenses				
2006-08 Budget, Chapter 847	\$34,366,273,697	\$36,693,302,446	\$71,059,576,143	117,126.12
Proposed Amendments				
Total Increases	\$125,535,255	\$381,826,894	\$507,362,149	0.00
Total Decreases	(\$465,651,079)	(\$33,081,218)	(\$498,732,297)	0.00
Total: Governor's Recommended Amendments	(\$340,115,824)	\$348,745,676	\$8,629,852	0.00
HB/SB 29, AS INTRODUCED	\$34,026,157,873	\$37,042,048,122	\$71,068,205,995	117,126.12
Percentage Change	-0.99%	0.95%	0.01%	0.00%