

Other Education

The adopted 2008-10 budget includes an increase of \$2.7 million GF for additional staff and program support at the Virginia Museum of Fine Arts; \$550,000 GF for archival of electronic content and state government records at the Library of Virginia; \$170,000 GF for operations and maintenance due to gallery expansion at the Jamestown Yorktown Foundation; and \$100,000 GF to support the Fairfax Library System.

- **Virginia Museum of Fine Arts**
 - *Additional Funding for Staff and Program Support for Expanded Gallery Space.* Adds \$1.1 million GF, \$715,989 NGF, and 14.0 FTE positions the first year and \$1.6 million GF and \$726,804 NGF the second year for additional staff program support for new gallery space.
- **Jamestown-Yorktown Foundation**
 - *Operation and Maintenance Due to Gallery Expansion.* Adds \$85,000 GF each year for increased maintenance and supplies associated with expanded permanent galleries including graphics, signage, audio visual display maintenance contracts, and lighting.
- **Library of Virginia**
 - *Archival of Electronic Content and State Government Records.* Adds \$100,000 GF the first year and \$450,000 the second year.
 - *Fairfax Public Library System.* Adds \$100,000 GF the second year.
 - *Processing of Circuit Court Records.* Adds 4.0 FTE NGF positions the first year.
- **Science Museum of Virginia**
 - *State Agency Risk Management and Internal Control Standards (ARMICS).* Adds \$44,200 GF the first year.
- **Virginia Commission for the Arts**
 - *NGF Grants.* Adds \$227,673 NGF each year.
 - *Income Tax Donations.* Adds \$15,000 NGF each year from funds collected through the state income tax donation options.
- **Frontier Culture Museum of Virginia**
 - *Operation and Maintenance of New Facilities Opened in 2007.* Adds \$15,000 GF each year.