

# **APPENDIX D**

Capital Outlay

**DETAIL OF CHAPTER 879 - CAPITAL OUTLAY  
2008-10 Biennial Total**

Title	GF	VCBA Bonds	VPBA Bonds	NGF	Nongeneral Fund			Total
					§ 9(c) Bonds	§ 9(d) Bonds	Other Bonds	
<b>Administration</b>								
<b>Department of General Services</b>								
Supplement Capitol Square Renovations	0	0	5,500,000	0	0	0	0	5,500,000
Capital Lease Renewal for Social Services	0	0	0	0	0	0	0	Language
<b>Total: Office of Administration</b>	<b>0</b>	<b>0</b>	<b>5,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,500,000</b>
<b>Agriculture and Forestry</b>								
<b>Department of Agriculture and Consumer Services</b>								
Construct Eastern Shore Marketing and Inspection Office	0	0	1,115,000	0	0	0	0	1,115,000
<b>Total: Office of Agriculture and Forestry</b>	<b>0</b>	<b>0</b>	<b>1,115,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,115,000</b>
<b>Commerce and Trade</b>								
<b>Virginia Employment Commission</b>								
Institute One-Stop Centers	0	0	0	3,600,000	0	0	0	3,600,000
<b>Total: Office of Commerce &amp; Trade</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,600,000</b>
<b>Education</b>								
<b>Christopher Newport University</b>								
Construct university entrance and interior road	0	0	0	1,405,000	0	0	0	1,405,000
Construct university chapel	0	0	0	9,000,000	0	0	0	9,000,000
Construct Ratcliffe Hall addition	0	0	0	1,000,000	0	8,350,000	0	9,350,000
Construct Residential Facilities	0	0	0	0	0	13,500,000	0	13,500,000
Land acquisition	0	0	0	0	0	14,400,000	0	14,400,000
<b>William &amp; Mary</b>								
Construct graduate student residence halls	0	0	0	0	2,500,000	0	0	2,500,000
Equipment and supplement for Integrated Science Center	0	4,725,000	0	0	0	7,100,000	0	11,825,000
Replace Campus Center and Trinkle Hall	0	0	0	0	35,000,000	0	0	35,000,000
Replace Zable Stadium systems	0	0	0	0	0	2,000,000	0	2,000,000
<b>George Mason University</b>								
Construct Parking Deck IV	0	0	0	0	0	27,233,000	0	27,233,000
Construct Southwest Campus Dining	0	0	0	0	0	14,639,000	0	14,639,000
Equipment Academic V	0	4,500,000	0	0	0	0	0	4,500,000
Equipment Academic VI and Research II	0	5,500,000	0	0	0	0	0	5,500,000
Renovate President's Parking Housing, Phase II	0	0	0	0	15,633,000	0	0	15,633,000
Construct Performing Arts Center Addition	0	0	0	2,000,000	0	0	0	2,000,000
Construct Hotel Conference Center (PPEA)	0	0	0	0	0	10,000,000	0	10,000,000
Construct Housing VIII	0	0	0	0	102,460,000	0	0	102,460,000
Renovation and addition for Physical Education Building	0	0	0	0	0	1,000,000	0	1,000,000
Construct housing and dining	0	0	0	0	17,804,000	2,338,000	0	20,142,000
Construct Parking Deck III, Phase II	0	0	0	0	0	27,237,000	0	27,237,000
Construct West Campus Connector and Campus Entrances	0	0	0	0	0	13,922,000	0	13,922,000
Construct East Campus Fields and Courts, Phase I	0	0	0	0	0	3,249,000	0	3,249,000
Construct Track and Field Stadium	0	0	0	0	0	8,320,000	0	8,320,000
Renovate West Fields	0	0	0	0	0	3,194,000	0	3,194,000
Fairfax Administration Building PPEA	0	0	0	0	0	0	0	Language
Prince William Freedom Center Expansion PPEA	0	0	0	0	0	0	0	Language
Fairfax Administration Building Review	0	0	0	0	0	0	0	Language

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2008-10 Biennial Total**

Title	GF	VCBA Bonds	VPBA Bonds	NGF	Nongeneral Fund			Total
					\$ 9(c) Bonds	\$ 9(d) Bonds	Other Bonds	
NGF Capital Lease for Belmont Bay	0	0	0	0	0	0	0	Language
NGF Capital Lease for Prince William Lab	0	0	0	1,000,000	0	0	0	1,000,000
Supplement Biocontainment Lab	0	0	0	2,475,000	0	5,825,000	0	8,300,000
Prince William Performing Arts Change Fund Source	0	0	0	(4,000,000)	0	4,000,000	0	0
ICAR Point of View Waste Disposal Method	0	0	0	0	0	0	0	Language
Surge Space on Fairfax Campus	0	0	0	0	0	6,000,000	0	6,000,000
<b>James Madison</b>								
Renovate and expand athletics and recreation	0	0	0	0	0	50,000,000	0	50,000,000
Acquire Rockingham Memorial Hospital	0	8,600,000	0	2,000,000	0	8,000,000	0	18,600,000
Equipment Music Recital Hall	0	676,000	0	0	0	0	0	676,000
Technical Title Change Center for the Arts Project	0	0	0	0	0	0	0	Language
<b>Longwood University</b>								
Energy Efficiency Project Authority	0	0	0	0	0	0	0	Language
Equipment Bedford Wygal Connector	0	1,900,000	0	0	0	0	0	1,900,000
Equipment Jarman Building	0	1,500,000	0	0	0	0	0	1,500,000
<b>Norfolk State University</b>								
Alternative Financing Authority	0	0	0	0	0	0	0	Language
<b>Old Dominion University</b>								
Property Acquisition	0	0	0	1,970,000	0	0	0	1,970,000
Renovate baseball stadium	0	0	0	3,000,000	0	0	0	3,000,000
Construct Residence Hall, Phase II	0	0	0	0	34,779,000	0	0	34,779,000
Construct Powhatan Sports Complex	0	0	0	0	0	7,207,000	0	7,207,000
Equipment Hughes Hall	0	1,300,000	0	0	0	0	0	1,300,000
<b>Radford University</b>								
Construct addition to Hurlburt Hall	0	0	0	10,000,000	0	10,000,000	0	20,000,000
Equipment Davis Hall	0	149,000	0	0	0	0	0	149,000
Construct new college of business building	0	0	0	10,000,000	0	0	0	10,000,000
Construct parking deck	0	0	0	0	0	11,698,000	0	11,698,000
Construct student fitness center	0	0	0	0	0	32,000,000	0	32,000,000
Construct new Forensic Institute	0	0	0	4,592,000	0	0	0	4,592,000
Property Acquisition	0	0	0	5,000,000	0	0	0	5,000,000
Construct new residence halls	0	0	0	0	36,000,000	0	0	36,000,000
Equipment Young Hall	0	284,000	0	0	0	0	0	284,000
Alternative Financing Authority	0	0	0	0	0	0	0	Language
<b>University of Mary Washington</b>								
Construct convocation center	0	0	0	0	0	2,000,000	0	2,000,000
Equipment four academic buildings	0	1,000,000	0	0	0	0	0	1,000,000
Equipment Lee Hall	0	750,000	0	0	0	0	0	750,000
Equipment Monroe Hall	0	1,500,000	0	0	0	0	0	1,500,000
Melchers Welding Addition	0	0	0	800,000	0	0	0	800,000
Residence Hall Project Title	0	0	0	0	0	0	0	Language
<b>University of Virginia</b>								
Expand Central Grounds Chiller	0	0	0	5,700,000	0	0	0	5,700,000
Equipment medical Research Building (MR-6)	0	765,000	0	0	0	0	0	765,000
Construct information technology and data center	0	0	0	161,000	0	12,900,000	0	13,061,000
<b>Virginia Commonwealth University</b>								
Construct Belvidere and Grace Street Parking, Phase I	0	0	0	0	0	14,942,000	0	14,942,000
Construct executive conference center	0	0	0	0	0	33,957,000	0	33,957,000
Construct art gallery addition Phase I	0	0	0	19,394,000	0	0	0	19,394,000

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					\$ 9(c) Bonds	\$ 9(d) Bonds	Other Bonds	
Equipment Medical Science Building, Phase II	0	3,700,000	0	0	0	0	0	3,700,000
<b>Virginia Community College System</b>								
Blue Ridge: Construct West Access	0	0	0	780,000	0	0	0	780,000
Dabney S. Lancaster: Supplement Rockbridge Regional Center	0	75,000	0	0	0	0	0	75,000
John Tyler CC: Equipment Midlothian Phase II	0	2,800,000	0	0	0	0	0	2,800,000
Northern Va CC: Equipment Annandale Academic VI	0	6,100,000	0	0	0	0	0	6,100,000
Northern Va CC: Equipment Annandale Science Building	0	700,000	0	0	0	0	0	700,000
Northern Va CC: Equipment Loudoun Phase III	0	8,600,000	0	0	0	0	0	8,600,000
Patrick Henry CC: Construct regional stormwater retention	0	0	0	259,000	0	0	0	259,000
Paul D. Camp CC: Equipment Hobbs Campus	0	210,000	0	0	0	0	0	210,000
Southwest Virginia CC: Equipment Booth Center	0	979,373	0	0	0	0	0	979,373
Systemwide NGF Cost Overruns	0	0	0	35,000,000	0	0	0	35,000,000
Thomas Nelson CC: Equipment Historic Triangle Campus	0	5,640,000	0	0	0	0	0	5,640,000
Thomas Nelson CC: Hampton Entrance and Parking	0	0	0	6,118,000	0	0	0	6,118,000
Thomas Nelson CC: Historic Triangle Campus Parking, Phase II	0	0	0	5,658,000	0	0	0	5,658,000
Thomas Nelson CC: Equipment Dental Hygiene Facility	0	2,400,000	0	0	0	0	0	2,400,000
Tidewater CC: Equipment Regional Health Professions Center, Ph I	0	8,200,000	0	0	0	0	0	8,200,000
Tidewater CC: Equipment Tri-Cities Center, Portsmouth	0	900,000	0	0	0	0	0	900,000
Tidewater CC: Construct Portsmouth Campus Student Center	0	0	0	1,100,000	0	4,306,000	0	5,406,000
Tidewater CC: Construct Chesapeake Campus Student Center	0	0	0	0	0	20,753,000	0	20,753,000
Tidewater CC: Construct Virginia Beach Campus Student Center	0	0	0	3,657,000	0	2,903,000	0	6,560,000
Tidewater CC: Construct Norfolk Campus Student Center	0	0	0	2,162,000	0	1,663,000	0	3,825,000
<b>Virginia Military Institute</b>								
Equipment Kilbourne Hall	0	485,000	0	0	0	0	0	485,000
Equipment Mallory Hall	0	760,000	0	0	0	0	0	760,000
Construct Lackey Parking	0	0	0	0	0	1,958,000	0	1,958,000
Construct South Hill Parking	0	0	0	0	0	2,816,000	0	2,816,000
<b>Virginia Tech</b>								
Equipment Henderson Hall	0	3,458,000	0	0	0	0	0	3,458,000
Construct new residence hall	0	0	0	0	8,047,000	0	0	8,047,000
Repair McComas Hall exterior wall	0	0	0	0	0	6,000,000	0	6,000,000
Repair Ambler Johnson	0	0	0	0	55,000,000	0	0	55,000,000
Renovate Owens and West End Market food courts	0	0	0	0	5,000,000	0	0	5,000,000
Construct basketball practice facility	0	0	0	10,600,000	0	9,400,000	0	20,000,000
<b>Virginia State</b>								
Construct Gateway Residence Hall, Phase II	0	0	0	0	38,342,000	0	0	38,342,000
Renovate and expand bookstore	0	0	0	3,333,000	0	0	0	3,333,000
<b>Frontier Culture Museum</b>								
Construct West African Exhibit	0	0	0	426,000	0	0	0	426,000
<b>Jamestown/Yorktown</b>								
Create Jamestown Legacy walkway	0	0	0	193,000	0	0	0	193,000
<b>Science Museum of Virginia</b>								
Renovate exterior stucco	0	0	1,100,000	0	0	0	0	1,100,000
<b>Museum of Fine Arts</b>								
Replace boilers	0	0	975,000	0	0	0	0	975,000
Replace chillers	0	0	1,080,000	0	0	0	0	1,080,000
Renovate carpenter shop	0	0	1,695,000	0	0	0	0	1,695,000
<b>Total: Office of Education</b>	<b>0</b>	<b>78,156,373</b>	<b>4,850,000</b>	<b>144,783,000</b>	<b>350,565,000</b>	<b>404,810,000</b>	<b>0</b>	<b>983,164,373</b>

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					§ 9(c) Bonds	§ 9(d) Bonds	Other Bonds	
<b>Finance</b>								
<b>Department of Taxation</b>								
Capital Lease Authority	0	0	0	0	0	0	0	Language
<b>Total: Office of Finance</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Health &amp; Human Resources</b>								
<b>Mental Health (Central Office)</b>								
Address life safety	0	0	24,000,000	0	0	0	0	24,000,000
<b>Woodrow Wilson</b>								
Renovate Watson kitchen and dining hall	0	0	7,946,000	0	0	0	0	7,946,000
<b>Department of Social Services</b>								
Capital Lease Authority	0	0	0	0	0	0	0	Language
<b>Department for the Blind and Vision Impaired</b>								
Renovate administrative and activities building	0	0	7,214,000	0	0	0	0	7,214,000
<b>Total: Office of Human Resources</b>	<b>0</b>	<b>0</b>	<b>39,160,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39,160,000</b>
<b>Natural Resources</b>								
<b>Conservation &amp; Recreation</b>								
Repair state park and soil and water conservation dams	0	0	30,000,000	0	0	0	0	30,000,000
Land acquisition and open space preservation	0	0	30,000,000	0	0	0	0	30,000,000
<b>Department of Game and Inland Fisheries</b>								
Improve Dam Safety	0	0	0	1,000,000	0	0	0	1,000,000
Improve Boating Access	0	0	0	1,000,000	0	0	0	1,000,000
Acquire Wildlife Management Areas	0	0	0	1,000,000	0	0	0	1,000,000
<b>Total: Office of Natural Resources</b>	<b>0</b>	<b>0</b>	<b>60,000,000</b>	<b>3,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>63,000,000</b>
<b>Public Safety</b>								
<b>Department of Forensic Science</b>								
Expand Eastern Virginia Forensic Lab	0	0	3,827,000	0	0	0	0	3,827,000
<b>Department of Alcoholic Beverage Control</b>								
Maintenance Reserve	0	0	0	800,000	0	0	0	800,000
<b>Corrections - Central Office</b>								
Expand sally port at Deerfield	0	0	238,000	0	0	0	0	238,000
Install railings and mesh at Greensville	0	0	622,000	0	0	0	0	622,000
Replace sally port at Southampton	0	0	1,613,000	0	0	0	0	1,613,000
Construct new kitchen and dining hall at Halifax	0	0	4,061,000	0	0	0	0	4,061,000
Replace Plumbing and Heating Systems at Field Units	0	0	2,500,000	0	0	0	0	2,500,000
Install elevated water tank at Greensville	0	0	2,771,000	0	0	0	0	2,771,000
Replace prison door control panels	0	0	2,500,000	0	0	0	0	2,500,000
Renovate bathrooms and handicapped access at Chesterfield	0	0	500,000	0	0	0	0	500,000
Upgrade electrical systems in field units	0	0	600,000	0	0	0	0	600,000
Replace modular housing units at Marion	0	0	4,401,000	0	0	0	0	4,401,000
Upgrade electrical systems at Powhatan	0	0	2,000,000	0	0	0	0	2,000,000
Construct milk processing center and new dairy barn at Powhatan	0	0	7,178,000	0	0	0	0	7,178,000
Replace door and locking systems	0	0	2,500,000	0	0	0	0	2,500,000
Upgrade St. Brides water treatment plant	0	0	3,353,000	0	0	0	0	3,353,000
Construct access road for Mt. Rogers prison	0	0	4,000,000	0	0	0	0	4,000,000

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Title	GF	VCBA Bonds	VPBA Bonds	NGF	Nongeneral Fund			Total
					§ 9(c) Bonds	§ 9(d) Bonds	Other Bonds	
Replace windows	0	0	2,000,000	0	0	0	0	2,000,000
Replace fire alarm systems and exits	0	0	890,000	0	0	0	0	890,000
Upgrade wastewater treatment plant at Powhatan	0	0	3,812,000	0	0	0	0	3,812,000
Install auger grinders	0	0	800,000	0	0	0	0	800,000
Coffeewood Correctional Center water improvements	0	0	0	0	0	0	0	Language
Construct Craigsville Wastewater Treatment Facility	0	0	1,000,000	0	0	0	0	1,000,000
<b>Department of Emergency Management</b>								
Capital Lease Authority	0	0	0	0	0	0	0	Language
<b>Department of Juvenile Justice</b>								
Construct dry storage warehouse at Culpeper	0	0	880,000	0	0	0	0	880,000
Convert facilities to propane	0	0	525,000	0	0	0	0	525,000
Replace housing units at Natural Bridge	0	0	1,691,000	0	0	0	0	1,691,000
Connect cottages to emergency generators	0	0	670,000	0	0	0	0	670,000
Repair abandoned underground fuel tanks	0	0	250,000	0	0	0	0	250,000
Replace Hanover heating and cooling plant	0	0	500,000	0	0	0	0	500,000
Replace natural gas, water and sewer line	0	0	2,200,000	0	0	0	0	2,200,000
Renovate Beaumont classroom trailers	0	0	450,000	0	0	0	0	450,000
Upgrade fire alarm and protection systems	0	0	700,000	0	0	0	0	700,000
Upgrade mechanical, plumbing and electrical at Reception	0	0	700,000	0	0	0	0	700,000
<b>State Police</b>								
Construct public safety driving facility	0	0	0	21,400,000	0	0	0	21,400,000
Construct state police garage	0	0	0	2,000,000	0	0	0	2,000,000
<b>Department of Veterans Services</b>								
Construct Southwest Virginia Veterans Cemetery	0	0	0	11,212,000	0	0	0	11,212,000
Maintenance reserve	0	0	0	385,000	0	0	0	385,000
Sitter Barfoot Expansion	0	0	0	0	0	0	0	Language
Hampton Roads Veterans Care Center	0	0	0	0	0	0	0	Language
Northern Virginia Veterans Care Center	0	0	0	0	0	0	0	Language
Vault Liners at Veterans Cemetery	0	0	0	0	0	0	0	Language
<b>Total: Office of Public Safety</b>	<b>0</b>	<b>0</b>	<b>59,732,000</b>	<b>35,797,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>95,529,000</b>
<b>Transportation</b>								
<b>Department of Motor Vehicles</b>								
Maintenance Reserve	0	0	0	900,000	0	0	0	900,000
Renovate ramp pavement at New Church weigh station	0	0	0	797,000	0	0	0	797,000
Renovate ramp pavement at Carson weigh station	0	0	0	1,171,000	0	0	0	1,171,000
Acquire Waynesboro customer service center	0	0	0	6,000	0	0	0	6,000
Renovate and expand site features Bland Weigh Station	0	0	0	1,926,000	0	0	0	1,926,000
Provide mainline weigh-in motion equipment at Sandston	0	0	0	1,306,000	0	0	0	1,306,000
Develop commercial driver's license testing facility at Haymarket	0	0	0	2,100,000	0	0	0	2,100,000
Capital lease authority	0	0	0	0	0	0	0	Language
<b>Department of Transportation</b>								
Maintenance Reserve	0	0	0	10,000,000	0	0	0	10,000,000
Renovate and construct district and residency office buildings	0	0	0	4,829,000	0	0	0	4,829,000
Upgrade facilities in the Staunton and Richmond districts	0	0	0	2,250,000	0	0	0	2,250,000
Construct chemical dome and office building at Keene area	0	0	0	1,452,000	0	0	0	1,452,000
Construct chemical dome & office bldg at Pr. George and Chester	0	0	0	1,015,000	0	0	0	1,015,000
Acquire land to relocate Dillwyn residency	0	0	0	214,000	0	0	0	214,000
Construct combo buildings at Yellow Branch and Windsor	0	0	0	4,209,000	0	0	0	4,209,000

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					§ 9(c) Bonds	§ 9(d) Bonds	Other Bonds	
Construct equipment shop at Gate City	0	0	0	3,013,000	0	0	0	3,013,000
NGF Project Initiation Authority	0	0	0	0	0	0	0	Language
<b>Virginia Port Authority</b>								
Maintenance Reserve	0	0	0	6,000,000	0	0	0	6,000,000
Procure terminal operating equipment	0	0	0	39,000,000	0	0	0	39,000,000
Expand cargo handling facilities	0	0	0	20,250,000	0	0	0	20,250,000
Expand empty yard	0	0	0	20,250,000	0	0	0	20,250,000
Craney Island design, mitigation and land development	0	0	0	0	0	0	155,000,000	155,000,000
<b>Total: Office of Transportation</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>120,688,000</b>	<b>0</b>	<b>0</b>	<b>155,000,000</b>	<b>275,688,000</b>
<b>Central Appropriations</b>								
<b>Central Capital Outlay</b>								
Maintenance Reserve Revolving Fund	0	0	150,000,000	0	0	0	0	150,000,000
Cost overruns	0	39,405,000	0	0	0	0	0	39,405,000
Restore capital project cash flows	100,000,000	0	0	0	0	0	0	100,000,000
Implement capital bond program (DGS support costs)	5,300,000	0	0	0	0	0	0	5,300,000
Supplant GF projects with VPBA bonds	0	0	10,700,000	0	0	0	0	10,700,000
Supplant GF projects with VCBA bonds	0	44,300,000	0	0	0	0	0	44,300,000
<b>9(C) Revenue Bonds</b>								
Bond Authorization	0	0	0	0	0	0	0	Language
<b>9(D) Revenue Bonds</b>								
Bond Authorization	0	0	0	0	0	0	0	Language
<b>9(D) Virginia College Building Authority Bonds</b>								
Bond Authorization	0	0	0	0	0	0	0	Language
<b>9(D) Virginia Public Building Authority Bonds</b>								
Bond Authorization	0	0	0	0	0	0	0	Language
<b>Total: Central Appropriations</b>	<b>105,300,000</b>	<b>83,705,000</b>	<b>160,700,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>349,705,000</b>
<b>Total: Capital Outlay HB 30</b>	<b>105,300,000</b>	<b>161,861,373</b>	<b>331,057,000</b>	<b>307,868,000</b>	<b>350,565,000</b>	<b>404,810,000</b>	<b>155,000,000</b>	<b>1,816,461,373</b>
<b>GRAND TOTAL: Capital Outlay</b>	<b>105,300,000</b>	<b>161,861,373</b>	<b>331,057,000</b>	<b>307,868,000</b>	<b>350,565,000</b>	<b>404,810,000</b>	<b>155,000,000</b>	<b>1,816,461,373</b>