



VIRGINIA HOUSE
APPROPRIATIONS
COMMITTEE

CHAIRMAN LUKE E. TORIAN

February 2, 2025

REPORT OF THE HOUSE
APPROPRIATIONS
SUBCOMMITTEE ON

**Elementary &
Secondary Education**

House Bill 1600

REPORT OF THE SUBCOMMITTEE ON ELEMENTARY AND SECONDARY EDUCATION

Mr. Chairman and Members of the Committee:

The Elementary and Secondary Education Committee has been hard at work evaluating the needs of our public school system and how best to prioritize student and educator success. We also worked to ensure working families have access to affordable childcare and preschool. The result of our work adds an additional \$558.0 million of state funds provided directly to our school divisions on top of the record setting investments made in Chapter 2.

As the Chairman announced, our budget will provide \$140.5 million for \$1,000 teacher bonuses to be provided this September 1st, in appreciation of the hard work of our educators as they kick off the next school year. These funds will be provided without a requirement for local match, reducing financial burden on the local school divisions.

Over the course of this past year, the Joint Subcommittee on Elementary and Secondary Funding began its deep dive into Virginia's school funding formula and finalized initial recommendations for the 2025 Session. I am delighted to report that the subcommittee's recommendations include them all.

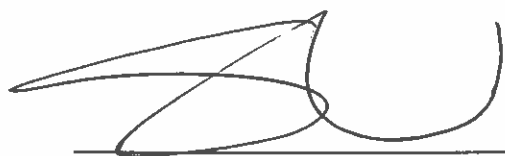
This includes \$222.9 million to fully remove the "support cap" which limits funding provided to school divisions for support activities. We have made incremental progress over the last few years to fund more support positions, but with this action we can celebrate that the support cap is lifted once and for all.

Addressing another Joint Subcommittee recommendation, \$52.8 million is included to expand support for special education students. This represents a 10% increase in SOQ Special Education dollars. We recognize that many localities must fully-fund a large amount of their special education teachers and aides, and this action seeks to address that gap. We look forward to the Joint Subcommittee's continued work to revamp K-12 funding in the upcoming year.

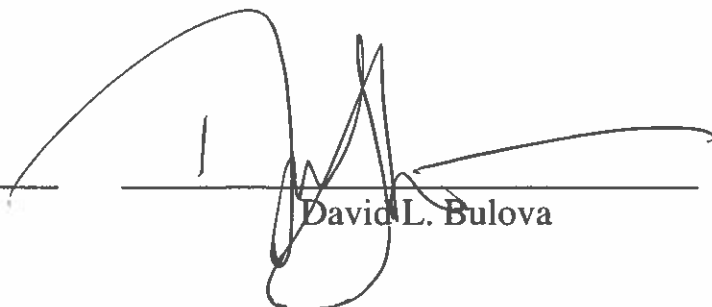
Finally, with respect to early childhood education, our budget fully eliminates the waitlist for families seeking affordable preschool options. To accomplish this – we need a little help from the private sector. We include \$25.0 million to establish a pilot program to share costs with private employers opting to provide childcare benefits to their employees. This innovative program could create 2,300 slots across the state, removing barriers for working families and assisting with workforce needs for employers.

With that, Mr. Chairman, the Subcommittee's report is now before you and the members of the Committee. I hope it will be the pleasure of the Committee to adopt this report.

Respectfully Submitted by the House Appropriations Subcommittee on
Elementary & Secondary Education:



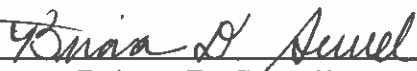
Sam Rasoul, Chair



David L. Bulova



Delores L. McQuinn



Briana D. Sewell



Alex Q. Askew

Daniel W. Marshall, III



Carrie E. Coyner



Ellen H. Campbell

HB 1600 Amendments	2024-26 BIENNIAL TOTAL		
	General Fund	Nongeneral Fund	FTEs
LEGISLATIVE			
General Assembly			
Joint Sub. to Study Elementary & Secondary Education Funding	1,000,000		
EXECUTIVE OFFICES			
Office of the Governor			
Capture Transformation Office Balances to Study K-12 Funding	Language		
PUBLIC EDUCATION			
Department of Education, Central Office Operations			
Life Changing Experiences Program		(500,000)	
Virginia IEP System Enhancements	5,000,000		
SOL Assessment System	(62,415,353)		
Redirect Proposed Board of Education-Directed Funds	(50,000,000)		
Regional Support Specialists	(1,250,000)		-8
Redirect GF Support for VVAAS	(5,000,000)		
Direct Aid to Public Education			
Virginia Symphony Orchestra	300,000		
Teach for America	250,000		
Children's Museum of Richmond	750,000		
REACH Literacy	50,000		
My 2k Foundation	50,000		
AP, IB, and Cambridge Assessment Exam Fee Reduction	150,000		
CodeVA AI Pilot	150,000		
Virginia Holocaust Museum	125,000		
PBS Appalachia	750,000		
Blue Ridge PBS	150,000		
Excel Center - Goodwill Industries of the Valleys	750,000		
Additional Support for Community Schools	2,500,000		
Virginia Alliance of YMCAs	Language		
Firearm Detection Grants	2,500,000		
Fairfax Title I Elementary School Enrichment Programming	144,320		
Redirect Proposed Virginia Opportunity Scholarship Program Funds	(50,000,000)		
Redirect Additional Lab School Funding	(25,000,000)		
Additional Funded Support Positions	222,915,021		
Special Education Add-On	52,782,732		
Technical - Fairfax County Early Reading Intervention	5,333,083		
Technical - School Breakfast	5,159,085		
Technical - VPSA Technology Notes	Language		
\$1,000 Bonus for Instructional and Support Staff	140,527,598		
School Construction Assistance Program		(140,000,000)	
Literary Fund Support for Teacher Retirement	(100,000,000)	100,000,000	
HB 1771 - Employee Child Care Assistance Pilot Program	25,000,000		
Virginia Beach Schools Early Childhood Care Assistance Pilot	500,000		
HB 1833 - Small Family Day Home Provider Incentive Pilot Program	800,000		
VPI - Maintain Local Composite Index Cap	Language		
Child Care Subsidy Program Adjustments	Language		
Repurpose Unused VPI Funds to Reduce Child Care Subsidy Waitlist	Language		
K-12 Sales Tax Transfer Workgroup	Language		

Committee Approved Amendments to House Bill 1600, as Introduced

Item 1 #3h

Legislative Department	FY24-25	FY25-26
General Assembly of Virginia	\$1,000,000	\$0 GF

Language:

Page 4, line 5, strike "\$65,305,825" and insert "\$66,305,825".

Page 13, after line 17, insert:

"5. Out of this appropriation, \$1,000,000 the first year from the general fund is provided to support public engagement, facilitation and technical support for the Joint Subcommittee."

Explanation:

(This amendment provides \$1.0 million the first year from the general fund to support the Joint Subcommittee to Study Elementary and Secondary Funding's ongoing work to review Virginia's K-12 funding formula. This is supported by a reversion of Transformation Office balances the Governor announced would be designated for a K-12 funding review.)

Item 44 #1h

Executive Offices

Office of the Governor	Language
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Language:

Page 45, after line 48, insert:

"H. From the amounts initially appropriated in Chapter 2, 2022 Special Session I, \$1,000,000 of the carryforward balances shall revert to the general fund. The executive branch shall not issue any procurement related to development of a model simulator to predict effects of K-12 formula changes."

Explanation:

(This amendment reverts \$1.0 million in unexpended general funds from Transformation Office balances the Governor announced would be used to support a procurement for a contractor to simulate changes to Virginia's K-12 funding formula. These funds are redirected to the Joint Subcommittee to Study Elementary and Secondary Funding to lead this work.)

Item 117 #1h

Education: Elementary and Secondary	FY24-25	FY25-26
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Committee Approved Amendments to House Bill 1600, as Introduced

Department of Education, Central
Office Operations

\$0

(\$500,000) NGF

Language:

Page 140, line 40, strike "\$167,583,520" and insert "\$167,083,520".

Page 144, strike lines 9 through 12.

Explanation:

(This amendment removes \$500,000 the second year from Commonwealth Opioid Abatement And Remediation Funds that were proposed in the introduced budget to support a contract with the Children and Parent Resources Group to provide the Life Changing Experience Program in public schools.)

Item 118 #1h

Education: Elementary and Secondary

FY24-25

FY25-26

Department of Education, Central
Office Operations

\$5,000,000

\$0 GF

Language:

Page 144, line 13, strike "\$20,828,186" and insert "\$25,828,186".

Page 146, after line 31, insert:

"K. Out of this appropriation, \$5,000,000 the first year from the general fund is provided for enhancements to the Virginia Individualized Education Plan (IEP) system, including modules to support student progress tracking, document translation, family engagement, IEP and 504 processes, and a dashboard to support performance monitoring. Any balances appropriated for the purposes specified in this paragraph that are unexpended on June 30, 2025 shall not revert to the general fund but shall be reappropriated for expenditure for the same purpose."

Explanation:

(This amendment provides \$5.0 million the first year from the general fund to support system enhancements to the Virginia Individualized Education Plan (IEP) System. These enhancements include modules to support student progress tracking, document translation, family engagement, IEP and 504 processes, and a dashboard to support performance monitoring.)

Item 119 #1h

Education: Elementary and Secondary

FY24-25

FY25-26

Department of Education, Central
Office Operations

(\$58,115,353)

(\$4,300,000) GF

Language:

Committee Approved Amendments to House Bill 1600, as Introduced

Page 146, line 33, strike "\$101,051,012" and insert "\$42,935,659".

Page 146, line 33, strike "\$51,917,836" and insert "\$47,617,836".

Page 146, line 42, strike "\$86,380,678" and insert "\$28,267,325".

Page 147, strike lines 5 through 21.

Page 147, after line 40, insert:

"E. Notwithstanding any contrary provisions of law, the Department shall pursue an extension to current assessment contracts to June 30, 2027 and is authorized to pursue additional extensions to current assessment contracts through December 31, 2027 to allow sufficient time for the Department to complete procurement processes as necessary to select an assessment vendor. Extensions to the existing assessment contracts shall not be subject to the provisions for renewals of high risk contracts.

F. Out of this appropriation, \$700,000 the second year is provided for contracted support to assist the Department with analysis of options for implementing a new state assessment system.

The Department shall issue a Request for Proposals (RFP) to procure a vendor to analyze options for implementing an innovative new statewide assessment system to support high-quality teaching and learning in Virginia public schools. The new assessment system shall align with Virginia's Standards of Learning and be implemented in the 2027-2028 school year. The selected vendor shall be a consultant or organization that has demonstrated expertise in K-12 statewide assessment systems and the development of comprehensive reports with recommendations for state education agencies.

1. At a minimum, the scope of work for such RFP shall include these deliverables:

a. Recommendations for a high-quality assessment system for Virginia based on an analysis of assessment systems in other states, emphasizing models that incorporate: (i) alignment with state standards and instructional goals; (ii) non-traditional assessments, such as project-based or performance-based approaches, including associated cost estimates and feasibility; (iii) accessibility for English learners and students with disabilities, with examples of accommodations and multilingual assessments from other states; (iv) advanced technology integration, such as adaptive testing and online platforms, including infrastructure requirements and associated costs; (v) integration of authentic growth measures that provide formative feedback for educators and could be integrated into a statewide assessment system; (vi) feedback on the application of knowledge and higher-level reasoning skills as described in the standards; and (vii) best practices for release of rubrics, sample items and tasks, anchor papers, exemplars, and other resources that clarify the benchmarks for success.

b. Evaluation of the feasibility and cost-effectiveness of pilot testing components of the proposed assessment system before full implementation.

c. Guidance and recommendations for the Department to develop a competitive RFP for vendors to redesign and manage the statewide assessment system.

d. Implementation timelines and key performance indicators for a successful transition to the new system.

Committee Approved Amendments to House Bill 1600, as Introduced

2. The project timeline and deliverables for this procurement shall be as follows:
 - a. The RFP for this analysis shall be posted by the Department of Education within three weeks of this Act being signed into law.
 - b. The Department of Education, in consultation with the Director of the Department of Planning and Budget, Chair of the House Education Committee and the Chair of the Senate Education and Health Committee, or selected designees, shall select a vendor no later than June 15, 2025.
 - c. The vendor shall submit a detailed project plan, along with two interim status reports, to the Department of Education, the respective committee chairs, as well as staff for the House and Senate Appropriations Committees, the Director of the Department of Planning and Budget, Chair of the House Education Committee and the Chair of the Senate Education and Health Committee, or selected designees, before the final report.
 - d. The final report and recommendations, including options for building a high-quality assessment system and associated costs, shall be submitted to the Director of the Department of Planning and Budget, Chairs of the House Appropriation Committee, House Education Committee, Senate Finance and Appropriations Committee, and Senate Education and Health Committee, by January 1, 2026. The report shall also be posted on the Department of Education website by January 2, 2026.
3. The analysis and recommendations provided by the vendor shall consider themes and priorities outlined in paragraph F.1, with a general directive to explore and incorporate these as appropriate.
4. The vendor shall ensure all recommendations and guidance comply with federal requirements, including the Every Student Succeeds Act (ESSA).
5. The selected vendor shall not be eligible to bid on the RFP for the assessment contract to be implemented in the 2027-2028 school year.
6. The Department of Education is directed to provide the vendor support and information as needed in the course of its work."

Explanation:

(This amendment saves \$58.1 million in fiscal year 2025 and \$4.3 million in fiscal year 2026 by deferring the implementation of the next statewide assessment contract until the 2027-2028 school year. In lieu of proceeding with an RFP for an assessment contract, this amendment provides \$700,000 in one-time funds in fiscal year 2026 for a vendor with national expertise in statewide assessment systems to advise how best to proceed with a procurement in the next biennium. In addition, this amendment provides \$2.7 million in fiscal year 2025 to support extension costs for the current assessment contract. Extension costs for fiscal year 2026 are addressed through additional federal funds included in the introduced budget.)

Item 120 #1h

Education: Elementary and Secondary

FY24-25

FY25-26

Department of Education, Central
Office Operations

(\$50,000,000)

\$0 GF

Language:

Page 147, line 42, strike "\$60,289,341" and insert "\$10,289,341".

Page 148, strike lines 34 through 56.

Explanation:

(This amendment redirects \$50.0 million from the general fund in fiscal year 2025 proposed in the introduced budget to establish a Board of Education-directed fund. These redirected funds enable the elimination of the support cap.)

Item 120 #2h

Education: Elementary and Secondary

FY24-25

FY25-26

Department of Education, Central
Office Operations

(\$250,000)
-2.00

(\$1,000,000) GF
-6.00 FTE

Language:

Page 147, line 42, strike "\$60,289,341" and insert "\$60,039,341".

Page 147, line 42, strike "\$16,024,149" and insert "\$15,024,149".

Page 148, line 5, after "Accreditation," strike the remainder of the line.

Page 148, line 6, strike:

"Support as identified by the School Performance and Support Framework".

Page 148, strike lines 30 through 33 and insert:

"D. The Department of Education shall maintain at least 30 full-time employees in the Office of School Quality to support schools and school divisions not meeting state benchmarks. At least six of these positions shall be deployed as regional support specialists focused on academic improvement in math, literacy, and science."

Explanation:

(This amendment removes \$250,000 the first year and \$1.0 million the second year from the general fund and six proposed positions to provide regional support positions. Chapter 2, 2022 Special Session I, provided an additional 18 positions for the Office of School Quality to support school improvement activities. This amendment ensures that those additional positions are used for their intended purpose and for the regional support positions as proposed in the introduced bill.)

Committee Approved Amendments to House Bill 1600, as Introduced

Item 123 #1h

Education: Elementary and Secondary	FY24-25	FY25-26	
Department of Education, Central Office Operations	(\$1,900,000)	(\$3,100,000)	GF

Language:

Page 150, line 21, strike "\$29,194,418" and insert "\$27,294,418".

Page 150, line 21, strike "\$31,269,584" and insert "\$28,169,584".

Explanation:

(This amendment saves \$1.9 million the first year and \$3.1 million the second year from the general fund by redirecting proposed general fund support for Virginia's Visualization and Analytics Solution, or VVAAS. These funds are repurposed for other public education purposes. VVAAS was implemented by the administration using pandemic relief funds.)

Item 124 #1h

Education: Elementary and Secondary	FY24-25	FY25-26	
Direct Aid to Public Education	\$0	\$300,000	GF

Language:

Page 152, line 16, strike "\$51,544,567" and insert "\$51,844,567".

Page 154, after line 7, insert:

"Virginia Symphony Orchestra \$0 \$300,000".

Page 165, after line 26, insert:

"GGG. Out of this appropriation, \$300,000 the second year from the general fund is provided to the Virginia Symphony Orchestra to provide supplemental music education programs aligned with the Standards of Learning for fourteen school divisions in Southeast Virginia."

Explanation:

(This amendment is self-explanatory.)

Item 124 #2h

Education: Elementary and Secondary	FY24-25	FY25-26	
Direct Aid to Public Education	\$0	\$150,000	GF

Language:

Committee Approved Amendments to House Bill 1600, as Introduced

Page 152, line 16, strike "\$51,544,567" and insert "\$51,694,567".

Page 152, line 17, strike "\$850,000" and "\$850,000" and insert:
"\$850,000" and "\$1,200,000".

Page 163, line 55, strike "\$850,000" and "\$850,000" and insert:
"\$850,000" and "\$1,000,000".

Explanation:

(This amendment provides an additional \$150,000 the second year from the general fund for Blue Ridge PBS, for a total of \$1.0 million the second year.)

Item 124 #3h

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$0

\$750,000

GF

Language:

Page 152, line 16, strike "\$51,544,567" and insert "\$52,294,567".

Page 154, after line 7, insert:

"Excel Center - Goodwill Industries of the Valleys \$0 \$750,000"

Page 165, after line 26, insert:

"GGG. Out of this appropriation, \$750,000 the second year from the general fund is provided to support the Diplomas for All Program at the Goodwill Industries of the Valley's Excel Center to help adults earn high school diplomas and workforce credentials."

Explanation:

(This amendment is self-explanatory.)

Item 124 #4h

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$0

\$2,500,000

GF

Language:

Page 152, line 15, strike "\$51,544,567" and insert "\$54,044,567".

Page 152, line 50, strike "\$2,500,000" and "\$2,500,000" and insert:
"\$2,500,000" and "\$5,000,000".

Page 164, line 44, strike "\$2,500,000" and "\$2,500,000" and insert:
"\$2,500,000" and "\$5,000,000".

Page 164, line 46, after "Grants.", insert:

"The Department shall award grants to school divisions and Communities in Schools and its

Committee Approved Amendments to House Bill 1600, as Introduced

affiliates to support the development and implementation of community schools initiatives that provide a framework for integrated student supports, expanded and enriched learning time and opportunities, active family and community engagement, and collaborative leadership practices."

Explanation:

(This amendment increases support for Community Schools Development and Implementation Planning Grants by \$2.5 million the second year, for a total of \$5.0 million annually. This amendment also expands eligible grant recipients to include Communities in Schools and its affiliates.)

Item 124 #5h

Education: Elementary and Secondary

Direct Aid to Public Education

Language

Language:

Page 162, line 3, strike "pilot".
Page 162, line 4, after "opportunities", insert:
"in curriculum based learning loss programs through".
Page 162, line 5, after "Academies" insert:
"or after school programs".

Explanation:

(This amendment allows the existing appropriation for YMCA Power Scholars Academy to be used for after school learning loss programs. Currently, funds are limited to the summer program.)

Item 124 #6h

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$0

\$2,500,000 GF

Language:

Page 152, line 16, strike "\$51,544,567" and insert "\$54,044,567".
Page 154, after line 7, insert:
"Firearm Detection Grants \$0 \$2,500,000".
Page 165, after line 26, insert:
"GGG. Out of this appropriation, \$2,500,000 the second year from the general fund is provided for grants to school divisions to contract with an approved private vendor for firearm detection

Committee Approved Amendments to House Bill 1600, as Introduced

software to detect and alert division personnel and first responders about the presence of visible, unholstered firearms on school property. Grants shall be provided to at least one school division in each superintendent region. The Department shall certify and provide to school divisions a list of approved firearm detection software vendors no later than July 1, 2025."

Explanation:

(This amendment is self-explanatory.)

		Item 124 #7h	
Education: Elementary and Secondary	FY24-25	FY25-26	
Direct Aid to Public Education	\$0	\$144,320	GF

Language:

Page 152, line 16, strike "\$51,544,567" and insert "\$51,688,887".

Page 154, after line 7, insert:

"Fairfax Title I Elementary School Enrichment Programming \$0 \$144,320".

Page 165, after line 26, insert:

"GGG. Out of this appropriation, \$144,320 the second year from the general fund is provided to Fairfax County Public Schools to support afterschool programming at Title I elementary schools, including tutoring to support literacy and math for at-risk students, and student engagement opportunities in the arts."

Explanation:

(This amendment is self-explanatory.)

		Item 124 #8h	
Education: Elementary and Secondary	FY24-25	FY25-26	
Direct Aid to Public Education	\$0	\$250,000	GF

Language:

Page 152, line 16, strike "\$51,544,567" and insert "\$51,794,567".

Page 153, line 46, strike "\$500,000" and "\$500,000" and insert:

"\$500,000" and "\$750,000".

Page 159, line 2, strike "\$500,000" and "\$500,000" and insert:

"\$500,000" and "\$750,000".

Page 159, line 5, after "schools." insert:

"The additional support in the second year shall be used to grow teacher placement in hard-to-staff schools in Northern Virginia and explore an expansion to the Hampton Roads area."

Committee Approved Amendments to House Bill 1600, as Introduced

Explanation:

(This amendment provides an additional \$250,000 the second year from the general fund for Teach for America, for a total of \$750,000 in fiscal year 2026. These additional funds will be used to address teacher shortages in the Northern Virginia area and to plan for expansion of the program into the Hampton Roads area.)

Item 124 #9h

Education: Elementary and Secondary	FY24-25	FY25-26	
Direct Aid to Public Education	\$0	\$750,000	GF

Language:

Page 152, line 16, strike "\$51,544,567" and insert "\$52,294,567".

Page 154, after line 7, insert:

"Children's Museum of Richmond \$0 \$750,000".

Page 165, after line 26, insert:

"GGG. Out of this appropriation, \$750,000 the second year from the general fund is provided to support renovations at the Children's Museum of Richmond."

Explanation:

(This amendment is self-explanatory.)

Item 124 #10h

Education: Elementary and Secondary	FY24-25	FY25-26	
Direct Aid to Public Education	\$0	\$50,000	GF

Language:

Page 152, line 16, strike "\$51,544,567" and insert "\$51,594,567".

Page 154, after line 7, insert:

"REACH Literacy \$0 \$50,000".

Page 165, after line 26, insert:

"GGG. Out of this appropriation, \$50,000 the second year from the general fund is provided to support REACH's literacy initiatives for children at risk of homelessness in Coastal Virginia."

Explanation:

(This amendment is self-explanatory.)

Item 124 #11h

Committee Approved Amendments to House Bill 1600, as Introduced

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$0

\$50,000

GF

Language:

Page 152, line 16, strike "\$51,544,567" and insert "\$51,594,567".

Page 154, after line 7, insert:

"My 2k Foundation \$0 \$50,000".

Page 165, after line 26, insert:

"GGG. Out of this appropriation, \$50,000 the second year from the general fund is provided to support My 2k Foundation's initiatives to tackle the root cause of violence and empower individuals through support services and educational programs."

Explanation:

(This amendment is self-explanatory.)

Item 124 #12h

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$0

\$150,000

GF

Language:

Page 152, line 16, strike "\$51,544,567" and insert "\$51,694,567".

Page 152, line 31, strike "\$750,000" and "\$750,000" and insert:

"\$750,000" and "\$900,000".

Page 164, line 47, strike "\$750,000" and "\$750,000" and insert:

"\$750,000" and "\$900,000".

Explanation:

(This amendment provides a \$150,000 increase the second year from the general fund, for the AP, IB, and Cambridge Assessment Exam Fee Reduction program, for a total of \$900,000 in fiscal year 2026. The program covers all except the last \$20 of these exam fees for eligible lower-income students. Current demand for the program has outpaced existing funding.)

Item 124 #13h

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$0

\$150,000

GF

Language:

Page 152, line 16, strike "\$51,544,567" and insert "\$51,694,567".

Committee Approved Amendments to House Bill 1600, as Introduced

Page 152, strike line 52 and insert:

"CodeVA \$550,000 \$700,000".

Page 161, after line 39, insert:

"3. Out of this appropriation, \$150,000 the second year from the general fund is provided as a one-time appropriation to CodeVA to support an Artificial Intelligence education pilot program to equip students to become creators, developers, and engineers of AI and machine learning technologies."

Explanation:

(This amendment is self-explanatory.)

Item 124 #14h

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$0

\$125,000 GF

Language:

Page 152, line 16, strike "\$51,544,567" and insert "\$51,669,567".

Page 154, line 1, strike "\$125,000" and insert "\$250,000".

Page 163, line 21, strike "\$125,000" and insert "\$250,000".

Explanation:

(This amendment provides an additional \$125,000 in the second year from the general fund for the Virginia Holocaust Museum, for a total of \$250,000 each year.)

Item 124 #15h

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$0

\$750,000 GF

Language:

Page 152, line 16, strike "\$51,544,567" and insert "\$52,294,567".

Page 152, line 17, strike "\$250,000" and "\$250,000" and insert:
"\$250,000" and "\$1,000,000".

Page 163, line 55, strike "\$250,000" and "\$250,000" and insert:
"\$250,000" and "\$1,000,000".

Page 163, after line 56, insert:

"Of this amount, \$500,000 the second year is provided to support one-time studio equipment costs."

Explanation:

Committee Approved Amendments to House Bill 1600, as Introduced

(This amendment provides an additional \$750,000 the second year from the general fund for PBS Appalachia, for a total of \$1,000,000 the second year. Of the additional funds, \$250,000 supports ongoing operations, and \$500,000 is provided as one-time support to purchase studio equipment.)

Item 125 #1h		
Education: Elementary and Secondary	FY24-25	FY25-26
Direct Aid to Public Education	\$0	(\$50,000,000) GF

Language:

Page 165, line 28, strike "\$10,555,596,888" and insert "\$10,505,596,888".
Page 167, strike line 10.
Page 200, strike lines 49 though 52.
Page 201, strike lines 1 through 26.

Explanation:

(This amendment redirects \$50.0 million from the general fund in fiscal year 2026 by removing the proposed Virginia Opportunity Scholarship Program. These redirected funds allow the support cap to be eliminated.)

Item 125 #2h		
Education: Elementary and Secondary		
Direct Aid to Public Education		Language

Language:

Page 184, line 37, strike "\$55,790,000" and "\$55,950,800" and insert: "\$55,764,000" and "\$55,924,800".
Page 184, line 44, strike "\$55,790,000" and insert "\$55,764,000".
Page 184, line 45, strike "\$55,950,800" and insert "\$55,924,800".

Explanation:

(This amendment reduces the amount of equipment technology notes issued each year, reflecting an update to the number of eligible schools.)

Item 125 #3h		
Education: Elementary and Secondary	FY24-25	FY25-26

Committee Approved Amendments to House Bill 1600, as Introduced

Direct Aid to Public Education	(\$25,000,000)	\$0	GF
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Language:

Page 165, line 28, strike "\$10,567,091,936" and insert "\$10,542,091,936".

Page 200, strike lines 38 through 48.

Explanation:

(This amendment redirects \$25.0 million from the general fund in fiscal year 2025 proposed in the introduced budget to expand College Partnership Laboratory Schools to public and private Historically Black Colleges and Universities. These redirected funds enable elimination of the support cap.)

Item 125 #4h

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$0

\$222,915,021 GF

Language:

Page 165, line 28, strike "\$10,555,596,888" and insert "\$10,778,511,909".

Page 179, strike lines 43 through 48.

Explanation:

(This amendment provides \$222.9 million the second year from the general fund to eliminate the cap on funded support positions, reverting to the methodology used prior to 2009 to fund support positions. This is a recommendation of the Joint Subcommittee on Elementary and Secondary Education Funding.)

Item 125 #5h

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$0

\$52,782,732 GF

Language:

Page 165, line 28, strike "\$10,555,596,888" and insert "\$10,608,379,620".

Page 166, after line 23, insert:

"Special Education Add-On \$0 \$54,600,000".

Page 180, after line 17, insert:

"c. In addition to the funds provided to support the state share of Special Education instructors in paragraphs a and b, an add-on payment shall be provided to support each special education student as provided in House Bill 1954, based on a 4.75 percent add-on to basic aid per service Level I students and a 5.25 percent add-on to basic aid for Service Level II students."

Committee Approved Amendments to House Bill 1600, as Introduced

Explanation:

(This amendment provides \$52.8 million in fiscal year 2026 for an add on to basic aid of 4.75 percent for special education students receiving Level I services and 5.25 percent for special education students receiving Level II services. Level I services are less intense than Level II services. This is a recommendation of the Joint Subcommittee on Elementary and Secondary Education Funding.)

Item 125 #6h

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$2,664,007

\$2,669,076

GF

Language:

Page 165, line 28, strike "\$10,567,091,936" and insert "\$10,569,755,943".

Page 165, line 28, strike "\$10,555,596,888" and insert "\$10,558,265,964".

Explanation:

(This amendment includes \$2.7 million each year, reflecting updated literacy screening data for Fairfax County.)

Item 125 #7h

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$2,454,974

\$2,704,111

GF

Language:

Page 165, line 28, strike "\$10,567,091,936" and insert "\$10,569,546,910".

Page 165, line 28, strike "\$10,555,596,888" and insert "\$10,558,300,999".

Explanation:

(This amendment includes \$2.5 million in fiscal year 2025 and \$2.7 million in fiscal year 2026, reflecting the increase in school breakfast reimbursements that was provided in Chapter 2, 2024 Special Session I. The introduced bill did not include funds for this action.)

Item 125 #8h

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$140,527,598

\$0

GF

Language:

Committee Approved Amendments to House Bill 1600, as Introduced

Page 165, line 28, strike "\$10,567,091,936" and insert "\$10,707,619,534".

Page 167, after line 10, insert:

"Bonus Payment \$140,527,598 \$0".

Page 201, after line 26, insert:

"46. Bonus Payment

a. Out of this appropriation, \$140,527,598 the first year from the general fund is provided for a one-time bonus payment of \$1,000 on September 1, 2025, per funded SOQ instructional position and support positions and per Academic Year Governor's School and Regional Alternative Education Program instructional and support positions. Funded SOQ instructional positions shall include all teacher, guidance counselor, librarian, instructional aide, principal, and assistant principal positions.

b. Sufficient funding is provided for the entire cost of an average \$1,000 bonus per funded SOQ instructional and support position in this act. Sufficient funding is provided for the entire cost of an average \$1,000 bonus per Academic Year Governor's School and Regional Alternative Education Program instructional and support position based on the most-recently available full-time equivalent position counts, as reported to the Department of Education. School divisions shall have discretion to determine the amount of bonuses per employee to maximize the use of these funds to promote retention among instructional and support positions in this act. The funds for which a division is eligible to receive shall require no match by the local government. Localities are encouraged to use additional available funds to provide bonuses to other eligible instructional and support positions.

c. These funds shall not revert to the general fund at the end of fiscal year 2025 but shall be reappropriated for expenditure for the same purpose in fiscal year 2026."

Explanation:

(This amendment provides \$140.5 million the first year from the general fund to provide a \$1,000 bonus on September 1, 2025 for state supported instructional and support positions.)

Item 125 #9h			
Education: Elementary and Secondary	FY24-25	FY25-26	
Direct Aid to Public Education	(\$150,000,000)	\$10,000,000	NGF

Language:

Page 165, line 28, strike "\$10,567,091,936" and insert "\$10,417,091,936".

Page 165, line 28, strike "\$10,555,596,888" and insert "\$10,565,596,888".

Page 199, line 10, strike "\$100,000,000" and insert "\$110,000,000".

Page 199, line 10, strike "and".

Page 199, strike line 11.

Page 199, line 12, strike "School Construction Fund".

Explanation:

(This amendment (i) increases the amount available for school construction assistance grants by \$10.0 million the second year, recognizing additional available fiscal year 2025 casino gaming revenues; and (ii) eliminates the proposed transfer of \$150.0 million from the Literary Fund to the School Construction Fund for construction assistance grants in the first year, ensuring sufficient Fund balances will be available for school construction loans or other allowable uses in the upcoming biennium. These actions provide \$310.0 million for School Construction Assistance Grants over the biennium, an increase of \$150.0 million from the adopted budget.)

Item 125 #10h

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

(\$50,000,000)
\$50,000,000

(\$50,000,000) GF
\$50,000,000 NGF

Language:

Page 177, line 39, strike "\$150,000,000" and insert:
"\$50,000,000 the first year and \$200,000,000".

Explanation:

(This amendment increases the Literary Fund amount designated for teacher retirement costs in the first year from \$0 to \$50.0 million and in the second year from \$150.0 million to \$150.0 million. This action results in general fund savings of \$100.0 million over the biennium which are redirected to other education initiatives.)

Item 125.10 #1h

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$25,000,000

\$0 GF

Language:

Page 201, line 28, strike "\$560,180,474" and insert "\$585,180,474".

Page 201, line 36, after "support" strike the remainder of the line.

Page 201, line 37, strike "Delivery Program, and Virginia Preschool Initiative" and insert:
"Early Childhood Care and Education Programs."

Page 202, after line 12, insert:

"Employee Child Care Assistance Pilot Program \$25,000,000 \$0".

Page 209, after line 45, insert:

"J. Employee Child Care Assistance Pilot Program

Funds are provided for the Employee Child Care Assistance Pilot Program, pursuant to the

Committee Approved Amendments to House Bill 1600, as Introduced

passage of House Bill 1771. The maximum state contribution shall not exceed 33 percent of the cost of the slot. The minimum employer contribution per child care slot shall be at least the state contribution per slot. Family income eligibility for this program shall be the same as provided for the Child Care Subsidy Program. Any balances appropriated for the purposes specified in this paragraph that are unexpended on June 30, 2025 and June 30, 2026, shall not revert to the general fund but shall be reappropriated for expenditure for the same purpose."

Explanation:

(This amendment provides \$25.0 million from the general fund in fiscal year 2025 to provide public-private funded child care pilots as provided in House Bill 1771. The Commonwealth will support 1/3 of the cost of these child care slots, participating employers will support at least 1/3 of the cost, and employees will cover the remainder. These funds support the establishment of an estimated 2,679 early childhood education slots for the two initial years of the pilot.)

	Item 125.10 #2h	
Education: Elementary and Secondary	FY24-25	FY25-26
Direct Aid to Public Education	\$0	\$500,000 GF

Language:

Page 201, line 28, strike "\$593,210,086" and insert "\$593,710,086".
Page 201, line 36, after "support" strike the remainder of the line.
Page 201, line 37, strike "Delivery Program, and Virginia Preschool Initiative" and insert: "Early Childhood Care and Education Programs."
Page 202, after line 12, insert:
"Virginia Beach Schools Early Childhood Care Assistance Pilot \$0 \$500,000".
Page 209, after line 45, insert:
"J. Virginia Beach Schools Early Childhood Care Assistance Pilot
One-time funds are provided to Virginia Beach Public Schools to establish a pilot program to provide child care assistance for school division employees working in Title I schools. The maximum state contribution shall not exceed 33 percent of the cost of the slot. The minimum employer contribution per child care slot shall be at least the state contribution per slot. Eligibility for state supported slots is limited to employees of Virginia Beach Public Schools working in Title I schools. Any balances appropriated for the purposes specified in this paragraph that are unexpended on June 30, 2026, shall not revert to the general fund but shall be reappropriated for expenditure for the same purpose."

Explanation:

(This amendment provides \$500,000 million the second year from the general fund to establish a child care assistance pilot program as an incentive to work in Title I Virginia Beach Public Schools. The Commonwealth will support 1/3 of the cost of these child care slots, the school division will support at least 1/3 of the cost, and employees will cover the remainder. These

Committee Approved Amendments to House Bill 1600, as Introduced

funds support the establishment of an estimated 94 early childhood education slots.)

Item 125.10 #3h

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$800,000

\$0 GF

Language:

Page 201, line 28, strike "\$560,180,474" and insert "\$560,980,474".

Page 209, after line 45, insert:

"J. Out of this appropriation, \$800,000 the first year is provided for the Small Family Day Home Provider Incentive Pilot Program established in House Bill 1833. This is a one-time appropriation, and unexpended funds shall be carried forward into subsequent fiscal years and be used to support the pilot program until its expiration at the end of fiscal year 2029."

Explanation:

(This amendment provides a one-time appropriation of \$800,000 the first year to support a pilot program with Ready Region Chesapeake Bay to support small day home providers with training, achieving voluntary registration or licensure or participation in VQB5. Language provides that unexpended funds shall be carried forward until the program's scheduled sunset at the end of fiscal year 2029.)

Item 125.10 #4h

Education: Elementary and Secondary

Direct Aid to Public Education

Language

Language:

Page 201, line 48, strike "\$274,334,472" and insert "\$266,500,894".

Page 202, line 8, strike "\$115,402,498" and insert "\$123,236,076".

Page 206, line 6, strike "in fiscal year 2025 only".

Explanation:

(This amendment maintains the .5000 cap on the local composite index (LCI) applicable to Virginia Preschool Initiative Funding. The introduced budget proposed capturing \$7.8 million by eliminating the LCI cap to create additional Child Care Subsidy Program slots.)

Item 125.10 #5h

Education: Elementary and Secondary

Direct Aid to Public Education

Language

Language:

Page 202, line 49, strike "7%" and insert "5%"

Page 202, line 50, strike "7%" and insert "5%"

Page 203, strike lines 3 through 6.

Page 209, strike lines 25 through 45, and insert:

"I. The Early Childhood Care and Education Commission shall review and make recommendations on the following matters in its annual report for the second year:

1. appropriate, efficient child care options for school age children, considering (i) adjustments to Child Care Subsidy Program reimbursement rates and appropriateness of continuing services to school age children, (ii) out-of-school time options for school age children, and capacity building needed to address demand for such programs, (iii) other options to address child care needs for school age children. To accomplish this review, the Commission may establish a workgroup with additional stakeholders as appropriate.

2. income eligibility adjustments, recognizing regional cost-of-living variations."

Explanation:

(This amendment (i) reduces the copayment proposed in the introduced budget for fiscal year 2026 Child Care Subsidy and Mixed Delivery Early Childhood slots from 7 percent of household income to 5 percent; (ii) continues new school age enrollments in the Child Care Subsidy Program; and (iii) directs the Early Childhood Care and Education Commission (ECCEC) to review several issues during the 2025 Interim, including future approaches to addressing school age child care needs, and recognition of regional variations in cost of living to determine eligibility for subsidized early childhood slots. The review proposed in this amendment is in lieu of the workgroup proposed in the introduced bill.)

Item 125.10 #6h

Education: Elementary and Secondary

Direct Aid to Public Education

Language

Language:

Page 201, line 46, strike "43,550" and insert "43,868".

Page 201, line 48, strike "\$169,974,479" and insert "\$172,975,926".

Page 202, line 8, strike "\$128,616,155" and insert "\$125,614,708".

Explanation:

(This amendment repurposes \$3.0 million in unused fiscal year 2025 Virginia Preschool Initiative (VPI) Slots to reduce fiscal year 2025 Child Care Subsidy waitlists by 318 slots. This

is in addition to the VPI savings repurposed in the introduced bill, which would reduce waitlists by 831 slots.)

Item 3-5.03 #1h

Adjustments and Modifications to Tax Collections

Implementation of Chapter 3, Acts of Assembly of 2004, Special
Session I

Language

Language:

Page 658, after line 45, insert:

"Staff from the Department of Planning and Budget, Department of Taxation, House Appropriations Committee, and Senate Finance and Appropriations Committee shall collaborate to propose statutory amendments and budget language amendments for the 2026-2028 biennial budget as needed to allow the sales tax revenues collected pursuant to § 58.1-638 F to be deposited directly to the general fund for public education purposes in lieu of the current requirement that these funds be first deposited into the fund established in § 58.1-638.1."

Explanation:

(This amendment directs staff from the Department of Planning and Budget, Department of Taxation, House Appropriations Committee, and Senate Finance and Appropriations Committee to collaborate to propose legislative changes to streamline the flow of certain sales tax revenues that are currently required to first be deposited into a special fund. In practice, these funds are later transferred into the general fund for public education purposes.)

HB 1600, House Report: Direct Aid to Public Education Estimated Distribution - FY 2025

School Division	Key Data Elements		FY 2025 Appropriation (Chapter 2)	Technical Updates			FY 2025 Estimated Distribution (HB 1600)
	2024-26 Comp. Index	FY 2025 Projected ADM		Technical Updates (included in HB 1600, Introduced)	Technical Update: VPI Enrollment	Technical Update: Other	
ACCOMACK	.3487	4,480	\$50,446,944	(\$1,050,901)	(\$23,372)	\$13,243	\$49,385,915
ALBEMARLE	.6904	13,687	70,159,784	2,139,298	(14,952)	16,748	72,300,877
ALLEGHANY HIGHLANDS	.2737	2,605	32,858,871	324,056	(11,005)	4,615	33,176,537
AMELIA	.3758	1,518	14,466,860	551,952	0	6,247	15,025,058
AMHERST	.3015	3,691	41,024,256	(218,553)	487	12,745	40,818,935
APPOMATTOX	.2822	2,311	23,800,557	358,911	0	7,503	24,166,970
ARLINGTON	.8000	27,092	111,617,985	2,190,735	(65,704)	8,613	113,751,629
AUGUSTA	.3888	9,645	89,156,136	143,996	731	36,061	89,336,924
BATH	.8000	473	2,591,521	27,767	0	1,468	2,620,756
BEDFORD	.3132	8,519	82,107,622	(880,681)	(33,477)	7,627	81,201,092
BLAND	.3046	800	7,935,018	468,954	3,050	1,293	8,408,315
BOTETOURT	.4068	4,237	37,110,698	(211,856)	2,838	3,941	36,905,621
BRUNSWICK	.4379	1,302	17,472,537	(3,479,363)	0	1,178	13,994,352
BUCHANAN	.2557	2,181	26,688,029	41,297	0	7,468	26,736,794
BUCKINGHAM	.3379	1,711	19,595,844	(178,006)	(11,879)	4,193	19,410,151
CAMPBELL	.2877	7,392	75,478,338	(416,306)	0	19,847	75,081,879
CAROLINE	.3501	4,256	41,746,666	(30,904)	(47,938)	12,181	41,680,005
CARROLL	.2804	3,247	36,188,494	883,449	0	10,441	37,082,384
CHARLES CITY	.6669	473	4,031,069	108,598	0	2,011	4,141,678
CHARLOTTE	.2470	1,611	18,943,586	213,725	976	1,806	19,160,093
CHESTERFIELD	.3563	62,319	543,979,473	(2,895,835)	(203,529)	165,322	541,045,431
CLARKE	.6032	1,835	11,714,892	(134,978)	(6,091)	1,890	11,575,712
CRAIG	.3629	452	5,201,252	254,304	(190)	1,836	5,457,201
CULPEPER	.3617	8,198	76,432,586	299,655	(19,438)	9,090	76,721,893
CUMBERLAND	.3323	1,179	14,444,899	847,066	0	2,466	15,294,430
DICKENSON	.2157	1,699	21,960,872	(424,932)	0	5,046	21,540,987
DINWIDDIE	.2978	4,003	44,542,506	(270,413)	(4,200)	12,281	44,280,174
ESSEX	.4189	1,031	10,756,775	(319,903)	(8,515)	3,882	10,432,239
FAIRFAX	.6579	171,349	1,025,520,572	1,006,507	(300,323)	2,839,644	1,029,066,400
FAUQUIER	.6006	10,622	69,180,801	268,945	10,049	14,972	69,474,768
FLOYD	.4056	1,601	14,769,222	78,636	0	6,506	14,854,365
FLUVANNA	.3934	3,208	29,618,480	(203,188)	0	7,665	29,422,957
FRANKLIN	.4596	5,766	48,605,616	(195,033)	(3,232)	16,568	48,423,919
FREDERICK	.4151	14,177	120,608,276	4,931	0	29,078	120,642,284
GILES	.2117	3,502	35,686,831	151,542	(9,429)	5,700	35,834,644
GLOUCESTER	.3999	4,742	41,684,885	(113,995)	(14,357)	12,039	41,568,571
GOOCHLAND	.8000	2,538	10,629,129	238,803	898	1,206	10,870,036
GRAYSON	.3196	1,495	17,748,351	(136,207)	(6,647)	2,898	17,608,395
GREENE	.3411	2,676	27,845,414	(114,447)	0	9,666	27,740,634
GREENSVILLE	.3898	1,040	11,220,050	(230,856)	(14,598)	5,766	10,980,362
HALIFAX	.3012	4,098	48,167,272	1,103,420	(24,449)	9,537	49,255,779
HANOVER	.4894	16,323	114,513,855	922,756	0	22,837	115,459,448
HENRICO	.4273	49,539	425,456,318	5,860,319	0	118,860	431,435,496
HENRY	.2247	6,545	81,728,597	620,573	(64,916)	15,780	82,300,034
HIGHLAND	.8000	187	2,472,844	(191,633)	0	892	2,282,103
ISLE OF WIGHT	.3704	5,342	47,234,153	(250,965)	(56,483)	7,938	46,934,643
JAMES CITY	.5403	10,151	67,425,082	845,495	0	0	68,270,578
KING GEORGE	.3633	4,438	37,476,403	269,806	(12,058)	5,909	37,740,060
KING QUEEN	.3998	564	8,295,864	(1,837,029)	(43,075)	542	6,416,302
KING WILLIAM	.3146	2,055	20,351,139	(39,247)	0	1,930	20,313,822
LANCASTER	.8000	939	4,767,297	241,554	(36,384)	1,487	4,973,954
LEE	.1712	2,763	41,597,352	(2,064,207)	0	2,591	39,535,736
LOUDOUN	.5518	81,006	541,513,218	(1,804,583)	0	89,968	539,798,604
LOUISA	.5041	5,080	38,584,276	648,410	0	15,168	39,247,854
LUNENBURG	.2614	1,493	19,201,665	178,603	0	3,379	19,383,646
MADISON	.4746	1,523	12,718,345	(487,417)	0	5,883	12,236,811

HB 1600, House Report: Direct Aid to Public Education Estimated Distribution - FY 2025

School Division	Key Data Elements		FY 2025 Appropriation (Chapter 2)	Technical Updates			FY 2025 Estimated Distribution (HB 1600)
	2024-26 Comp. Index	FY 2025 Projected ADM		Technical Updates (included in HB 1600, Introduced)	Technical Update: VPI Enrollment	Technical Update: Other	
MATHEWS	.5904	739	5,950,047	(168,852)	7,775	3,094	5,792,063
MECKLENBURG	.3893	3,654	34,288,199	(68,623)	0	10,382	34,229,957
MIDDLESEX	.6389	1,168	8,281,882	253,313	(2,990)	3,755	8,535,960
MONTGOMERY	.4041	9,218	80,022,195	(182,214)	0	9,940	79,849,921
NELSON	.6645	1,417	9,266,994	296,638	0	3,955	9,567,587
NEW KENT	.4391	3,458	26,955,561	(465,075)	0	6,672	26,497,157
NORTHAMPTON	.5253	1,229	12,573,333	(138,704)	(2,343)	2,668	12,434,954
NORTHUMBERLAND	.7672	1,108	5,677,095	135,702	0	2,031	5,814,827
NOTTOWAY	.2696	1,686	20,139,226	(904)	0	3,627	20,141,949
ORANGE	.4382	4,804	41,015,020	73,190	0	18,334	41,106,543
PAGE	.3356	2,776	28,583,244	(155,401)	94,440	3,104	28,525,386
PATRICK	.2475	2,172	25,767,820	(497,869)	(18,602)	7,931	25,259,280
PITTSYLVANIA	.2642	7,416	80,116,726	1,648,124	0	27,035	81,791,885
POWHATAN	.4704	3,915	30,421,083	(785,332)	0	3,604	29,639,355
PRINCE EDWARD	.3776	1,724	17,187,340	921,576	0	7,055	18,115,971
PRINCE GEORGE	.2321	5,947	62,899,226	(177,644)	0	13,133	62,734,716
PRINCE WILLIAM	.3631	87,962	839,509,075	(1,270,312)	(20,310)	148,034	838,366,486
PULASKI	.3303	4,171	43,217,587	(755,804)	0	11,813	42,473,595
RAPPAHANNOCK	.8000	732	3,597,291	(27,840)	(2,990)	3,088	3,569,549
RICHMOND	.3110	1,342	13,861,848	(112,336)	0	5,291	13,754,803
ROANOKE	.3635	13,288	116,491,781	159,317	0	31,512	116,682,610
ROCKBRIDGE	.4847	2,220	18,868,674	712,726	(15,410)	4,898	19,570,888
ROCKINGHAM	.4349	11,225	91,639,754	2,086,226	(54,076)	22,125	93,694,030
RUSSELL	.2265	3,059	38,113,629	(565,717)	0	7,437	37,555,348
SCOTT	.1872	3,883	55,641,590	(1,032,637)	0	5,283	54,614,236
SHENANDOAH	.4248	5,462	49,850,064	630,726	(29,873)	13,115	50,464,033
SMYTH	.2225	3,914	45,682,163	3,694,589	(18,600)	4,812	49,362,964
SOUTHAMPTON	.2987	2,189	26,456,135	(1,382,253)	0	8,160	25,082,043
SPOTSYLVANIA	.3702	23,396	216,862,931	(162,408)	23,782	72,496	216,796,801
STAFFORD	.3312	31,228	283,413,501	1,726,971	(19,077)	57,648	285,179,044
SURRY	.8000	651	3,664,972	11,544	0	2,749	3,679,265
SUSSEX	.3434	997	12,145,927	698,279	0	2,020	12,846,227
TAZEWELL	.2461	4,867	58,312,491	(2,186,611)	0	12,868	56,138,748
WARREN	.4517	4,847	41,548,668	(549,770)	0	24,005	41,022,903
WASHINGTON	.3459	6,992	64,507,016	5,723,501	(18,256)	15,414	70,227,671
WESTMORELAND	.5065	1,475	16,498,702	(99,922)	0	5,021	16,403,801
WISE	.2020	5,365	63,147,092	343,004	0	11,894	63,501,990
WYTHE	.3243	3,586	37,985,286	(198,252)	(20,206)	13,642	37,780,470
YORK	.3554	13,141	107,128,011	409,319	(143,607)	21,460	107,415,183
ALEXANDRIA	.8000	15,946	71,363,464	1,182,603	(8,988)	19,020	72,556,099
BRISTOL	.2977	2,028	26,411,463	251,108	0	5,943	26,668,514
BUENA VISTA	.1803	822	11,173,241	678,741	0	4,253	11,856,235
CHARLOTTESVILLE	.7702	4,150	23,015,907	835,899	(42,514)	2,310	23,811,602
COLONIAL HEIGHTS	.4026	2,849	25,917,148	207,595	(46,448)	10,801	26,089,096
DANVILLE	.2411	5,228	70,401,709	(35,299)	(61,123)	18,480	70,323,767
FALLS CHURCH	.8000	2,581	10,350,808	271,184	26,217	2,080	10,650,289
FREDERICKSBURG	.6163	3,425	23,291,997	981,975	(1,422)	9,570	24,282,119
GALAX	.2661	1,354	15,029,485	75,737	0	1,844	15,107,065
HAMPTON	.2579	18,692	202,112,223	(1,075,737)	(17,458)	62,444	201,081,472
HARRISONBURG	.3335	6,489	66,459,240	680,509	0	34,206	67,173,956
HOPEWELL	.1870	3,604	45,051,708	913,807	0	7,362	45,972,878
LYNCHBURG	.3872	7,194	74,494,858	(148,726)	0	19,564	74,365,696
MARTINSVILLE	.2229	1,666	21,928,381	237,566	(17,506)	7,292	22,155,733
NEWPORT NEWS	.2729	24,386	274,987,551	(1,511,192)	(9,929)	93,856	273,560,286
NORFOLK	.3212	24,940	265,143,891	3,981,288	(1,044,443)	66,077	268,146,813
NORTON	.2412	796	8,744,771	652,172	0	2,564	9,399,507

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	2024-26 Comp. Index	FY 2025 Projected ADM		Technical Updates (included in HB 1600, Introduced)	Technical Update: VPI Enrollment	Technical Update: Other	
PETERSBURG	.2075	4,130	52,678,281	766,315	(50,636)	12,841	53,406,801
PORTSMOUTH	.2369	12,226	148,375,403	(551,789)	(27,384)	10,454	147,806,683
RADFORD	.1658	3,235	33,736,018	2,541,043	0	3,019	36,280,079
RICHMOND CITY	.5740	20,021	173,337,548	3,934,071	(121,859)	47,170	177,196,930
ROANOKE CITY	.3388	12,984	148,399,880	2,717,013	(239,708)	25,738	150,902,923
STAUNTON	.3767	2,493	26,796,367	233,067	0	10,554	27,039,988
SUFFOLK	.3493	13,923	127,530,831	656,564	0	45,765	128,233,160
VIRGINIA BEACH	.4138	62,736	494,582,963	(1,910,745)	0	125,842	492,798,060
WAYNESBORO	.3633	2,793	28,103,065	602,825	(3,808)	11,150	28,713,233
WILLIAMSBURG	.7426	1,143	7,798,284	(207,535)	0	23,106	7,613,855
WINCHESTER	.4151	4,136	37,804,985	1,361,336	(5,877)	11,288	39,171,733
FAIRFAX CITY	.8000	3,052	11,926,721	554,458	9,043	28,053	12,518,274
FRANKLIN CITY	.2884	1,067	12,426,964	1,847,159	0	1,994	14,276,118
CHESAPEAKE CITY	.3273	39,871	367,754,816	5,480,633	0	84,549	373,319,998
LEXINGTON	.3987	669	5,169,142	16,692	0	435	5,186,269
EMPORIA	.2340	882	10,663,642	733,946	0	0	11,397,588
SALEM	.3632	3,826	36,771,766	(2,564,953)	(10,346)	(22,130)	34,174,337
POQUOSON	.3466	1,992	17,155,264	(171,947)	0	3,019	16,986,336
MANASSAS CITY	.3371	7,291	79,008,465	1,205,985	(29,794)	20,143	80,204,799
MANASSAS PARK	.2716	3,192	40,229,523	1,109,458	(39,909)	11,057	41,310,128
COLONIAL BEACH	.3675	562	6,501,929	(66,432)	0	2,069	6,437,567
WEST POINT	.2489	794	8,120,908	(122,771)	0	2,649	8,000,785
TOTAL:		1,214,292	\$10,345,115,170	\$37,996,511	(\$3,001,447)	\$5,092,981	10,385,203,215

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	2024-26 Comp. Index	FY 2026 Projected ADM		Technical Updates (included in HB 1600, Introduced)	Technical Update: Other	Eliminate Support Cap	Special Education Add- On	\$1,000 Bonus Payment	
ACCOMACK	.3487	4,440	\$51,252,419	(\$990,633)	\$11,978	\$1,001,995	\$277,186	\$528,508	\$52,081,453
ALBEMARLE	.6904	13,901	71,356,167	2,785,423	16,779	1,249,371	255,006	1,561,474	77,224,220
ALLEGHANY HIGHLAND	.2737	2,568	32,408,108	577,013	5,077	612,024	195,773	340,917	34,138,911
AMELIA	.3758	1,515	14,452,712	831,555	6,268	316,469	57,876	184,760	15,849,641
AMHERST	.3015	3,615	41,445,026	(504,470)	13,069	805,875	230,323	439,879	42,429,702
APPOMATTOX	.2822	2,347	24,228,439	821,024	9,809	533,332	80,115	270,438	25,943,157
ARLINGTON	.8000	27,532	114,678,228	4,884,864	11,538	1,894,589	524,331	3,228,025	125,221,576
AUGUSTA	.3888	9,611	90,770,058	(549,658)	46,074	1,816,208	323,602	1,100,097	93,506,381
BATH	.8000	472	2,614,777	55,640	1,729	31,425	11,152	67,830	2,782,553
BEDFORD	.3132	8,414	83,244,574	(1,025,303)	8,556	1,720,621	398,994	989,670	85,337,112
BLAND	.3046	832	7,968,625	971,560	1,614	179,287	66,256	94,129	9,281,471
BOTETOURT	.4068	4,184	37,691,778	(682,766)	4,347	745,388	236,911	510,961	38,506,618
BRUNSWICK	.4379	1,274	17,492,737	(233,003)	1,213	251,395	90,265	164,586	17,767,193
BUCHANAN	.2557	2,132	26,607,503	(5,803)	8,880	552,943	163,941	292,033	27,619,497
BUCKINGHAM	.3379	1,679	19,478,438	(286,700)	4,291	376,403	85,452	228,003	19,885,887
CAMPBELL	.2877	7,375	76,793,664	(930,704)	21,454	1,668,515	370,914	839,229	78,763,072
CAROLINE	.3501	4,293	43,480,603	(803,689)	11,898	918,895	183,062	476,427	44,267,196
CARROLL	.2804	3,235	36,382,777	952,154	10,785	758,931	266,436	384,612	38,755,695
CHARLES CITY	.6669	462	4,053,537	72,510	2,257	51,524	19,938	75,829	4,275,595
CHARLOTTE	.2470	1,612	19,129,779	407,556	1,540	396,436	77,342	181,218	20,193,871
CHESTERFIELD	.3563	62,359	555,291,205	3,898,813	194,228	12,477,001	2,874,195	7,131,823	581,867,264
CLARKE	.6032	1,791	12,076,021	(396,101)	2,222	220,102	37,408	217,442	12,157,094
CRAIG	.3629	453	5,186,559	252,794	2,185	91,552	52,573	55,558	5,641,221
CULPEPER	.3617	8,232	78,118,305	1,885,110	9,248	1,695,891	340,586	934,703	82,983,843
CUMBERLAND	.3323	1,176	14,272,957	1,261,300	2,384	274,049	67,076	158,622	16,036,389
DICKENSON	.2157	1,631	21,913,085	(831,002)	7,138	428,113	116,365	214,869	21,848,568
DINWIDDIE	.2978	3,981	44,979,830	(334,595)	13,746	942,222	209,819	506,299	46,317,321
ESSEX	.4189	987	10,650,970	(458,457)	3,862	204,980	53,583	127,049	10,581,986
FAIRFAX	.6579	171,495	1,049,839,783	(703,862)	2,877,738	20,273,915	5,359,665	20,298,075	1,097,945,313
FAUQUIER	.6006	10,710	70,598,508	1,350,232	16,705	1,330,831	359,002	1,286,794	74,942,072
FLOYD	.4056	1,571	14,781,388	97,016	6,635	293,996	89,512	191,423	15,459,970
FLUVANNA	.3934	3,174	30,267,635	(222,402)	8,013	570,679	123,474	396,130	31,143,530
FRANKLIN	.4596	5,704	49,111,403	(334,176)	17,265	980,109	293,940	641,863	50,710,403
FREDERICK	.4151	14,361	124,298,712	2,165,612	32,516	2,695,454	544,496	1,556,048	131,292,838
GILES	.2117	3,516	36,345,430	416,482	6,999	890,345	323,692	209,124	38,192,072
GLOUCESTER	.3999	4,698	42,297,540	(173,571)	13,027	854,953	238,195	559,102	43,789,246
GOOCHLAND	.8000	2,577	10,863,325	344,576	1,584	149,323	39,882	305,091	11,703,781
GRAYSON	.3196	1,465	18,104,039	(315,074)	3,204	331,834	98,541	195,665	18,418,208
GREENE	.3411	2,634	28,231,101	(309,324)	10,441	554,150	119,367	311,367	28,917,102
GREENSVILLE	.3898	1,017	11,185,513	(234,484)	6,815	228,200	53,045	126,726	11,365,815
HALIFAX	.3012	4,042	48,454,968	398,557	11,480	963,879	294,402	536,388	50,659,674
HANOVER	.4894	16,240	116,195,579	1,125,959	27,899	2,453,924	696,418	1,882,357	122,382,135
HENRICO	.4273	49,891	434,015,269	10,533,747	126,079	9,391,886	2,100,558	5,486,275	461,653,814
HENRY	.2247	6,499	82,658,553	252,407	14,687	1,811,840	446,933	767,060	85,951,480
HIGHLAND	.8000	179	2,463,815	(171,117)	971	30,107	5,855	39,970	2,369,601
ISLE OF WIGHT	.3704	5,223	47,753,554	(738,742)	8,840	985,389	221,584	643,349	48,873,974
JAMES CITY	.5403	10,177	68,785,556	1,417,369	0	1,405,783	431,070	1,209,900	73,249,678
KING GEORGE	.3633	4,475	38,348,877	592,305	6,803	860,845	217,622	504,782	40,531,235
KING QUEEN	.3998	506	8,353,521	(2,395,849)	1,529	103,583	40,716	76,119	6,179,620
KING WILLIAM	.3146	2,066	20,919,418	(99,546)	2,009	401,632	98,370	237,164	21,559,047
LANCASTER	.8000	936	4,843,175	196,333	1,853	64,076	18,430	109,695	5,233,562
LEE	.1712	2,771	41,966,148	948,109	2,467	826,749	250,572	365,117	44,359,162
LOUDOUN	.5518	80,783	553,586,416	(1,025,270)	95,793	12,668,516	2,396,399	9,163,103	576,884,957
LOUISA	.5041	5,125	39,465,322	1,008,556	13,913	817,739	203,013	585,067	42,093,610
LUNENBURG	.2614	1,487	19,464,184	224,549	3,511	381,638	104,025	181,745	20,359,652

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	2024-26 Comp. Index	FY 2026 Projected ADM		Technical Updates (included in HB 1600, Introduced)	Technical Update: Other	Eliminate Support Cap	Special Education Add- On	\$1,000 Bonus Payment	
MADISON	.4746	1,495	12,931,458	(731,807)	6,369	240,628	39,700	180,475	12,666,822
MATHEWS	.5904	700	5,892,238	(136,482)	3,696	89,259	31,269	108,963	5,988,943
MECKLENBURG	.3893	3,653	34,619,786	509,614	11,428	741,144	129,529	433,980	36,445,481
MIDDLESEX	.6389	1,191	8,374,470	474,681	3,787	146,212	37,718	152,615	9,189,482
MONTGOMERY	.4041	9,115	81,230,585	(678,693)	12,063	1,656,475	356,140	1,085,618	83,662,187
NELSON	.6645	1,409	9,290,711	457,492	4,011	152,716	49,195	159,139	10,113,264
NEW KENT	.4391	3,476	27,992,402	(930,195)	7,290	586,690	139,454	408,273	28,203,914
NORTHAMPTON	.5253	1,175	12,676,949	(415,669)	3,239	198,513	50,878	157,126	12,671,035
NORTHUMBERLAND	.7672	1,102	5,746,631	117,089	2,091	86,399	18,226	132,959	6,103,394
NOTTOWAY	.2696	1,662	20,249,741	4,906	3,989	412,662	90,458	179,700	20,941,456
ORANGE	.4382	4,815	42,012,954	132,665	20,673	852,509	209,526	541,867	43,770,194
PAGE	.3356	2,706	28,627,344	(398,873)	3,088	570,163	130,589	312,196	29,244,507
PATRICK	.2475	2,097	25,791,816	(956,055)	10,990	508,639	190,142	238,714	25,784,246
PITTSYLVANIA	.2642	7,372	80,587,236	1,291,698	30,453	1,780,525	365,634	852,566	84,908,112
POWHATAN	.4704	3,842	30,824,413	(1,258,081)	4,410	603,214	139,581	458,750	30,772,287
PRINCE EDWARD	.3776	1,717	17,073,149	998,761	9,106	359,307	83,550	193,964	18,717,838
PRINCE GEORGE	.2321	5,949	64,141,628	110,230	14,817	1,421,189	365,865	655,556	66,709,286
PRINCE WILLIAM	.3631	87,782	855,654,596	6,418,015	162,909	20,310,375	4,262,442	10,050,150	896,858,486
PULASKI	.3303	4,176	44,040,496	(693,511)	14,858	948,122	193,105	418,694	44,921,764
RAPPAHANNOCK	.8000	736	3,692,443	3,185	3,184	13,344	13,670	76,615	3,802,441
RICHMOND	.3110	1,362	14,299,874	(154,902)	5,840	297,391	74,673	151,356	14,674,231
ROANOKE	.3635	13,145	118,597,179	(608,360)	34,923	2,515,235	813,030	1,581,045	122,933,052
ROCKBRIDGE	.4847	2,232	19,051,434	750,243	5,520	360,078	105,563	254,420	20,527,258
ROCKINGHAM	.4349	11,329	93,967,340	2,846,935	23,717	1,918,691	328,246	1,268,741	100,353,671
RUSSELL	.2265	2,987	38,475,857	(1,515,042)	8,892	746,964	166,365	355,288	38,238,324
SCOTT	.1872	3,774	56,441,863	(2,769,625)	6,736	945,552	422,857	557,509	55,604,891
SHENANDOAH	.4248	5,484	50,610,290	925,476	15,195	1,011,233	271,840	580,384	53,414,418
SMYTH	.2225	3,992	45,437,395	5,649,807	5,003	1,035,511	296,086	435,799	52,859,602
SOUTHAMPTON	.2987	2,115	26,516,520	(1,897,630)	9,372	504,291	118,022	270,245	25,520,821
SPOTSYLVANIA	.3702	23,459	219,783,148	3,907,274	77,987	4,863,682	1,257,279	2,772,881	232,662,251
STAFFORD	.3312	31,300	290,666,788	3,695,387	60,434	6,728,997	1,634,226	3,600,214	306,386,045
SURRY	.8000	644	3,753,553	(6,374)	3,141	42,596	15,291	103,602	3,911,808
SUSSEX	.3434	1,031	12,295,181	1,188,433	1,848	257,528	54,796	114,949	13,912,735
TAZEWELL	.2461	4,725	58,735,560	(2,730,859)	17,168	1,184,385	364,147	607,081	58,177,482
WARREN	.4517	4,778	42,408,408	(1,082,973)	26,974	859,117	173,803	557,369	42,942,698
WASHINGTON	.3459	7,192	65,388,586	7,877,308	15,788	1,508,886	480,650	748,953	76,020,171
WESTMORELAND	.5065	1,480	16,881,490	(111,854)	5,988	251,183	83,809	187,020	17,297,636
WISE	.2020	5,323	63,982,611	(645,403)	14,429	1,405,978	344,763	617,825	65,720,204
WYTHE	.3243	3,473	38,218,966	(789,811)	16,036	779,772	221,121	438,426	38,884,510
YORK	.3554	13,367	109,818,229	2,039,704	22,623	2,523,001	560,347	1,445,180	116,409,084
ALEXANDRIA	.8000	16,215	73,334,841	2,494,155	21,315	1,197,577	174,182	1,693,098	78,915,168
BRISTOL	.2977	2,012	26,549,782	295,218	6,236	491,931	137,581	258,608	27,739,357
BUENA VISTA	.1803	823	11,068,527	1,167,161	4,552	224,931	75,066	115,896	12,656,133
CHARLOTTESVILLE	.7702	4,177	23,441,661	522,379	2,639	316,939	70,593	501,423	24,855,633
COLONIAL HEIGHTS	.4026	2,902	26,685,888	616,254	11,339	575,603	127,289	318,084	28,334,457
DANVILLE	.2411	5,164	71,026,929	(157,968)	19,191	1,491,732	345,537	647,773	73,373,193
FALLS CHURCH	.8000	2,632	10,711,116	505,541	1,896	179,085	54,504	278,953	11,731,095
FREDERICKSBURG	.6163	3,468	23,657,212	1,533,505	10,759	455,789	94,626	404,463	26,156,354
GALAX	.2661	1,355	15,496,804	(19,039)	1,909	340,383	76,819	158,019	16,054,894
HAMPTON	.2579	18,353	205,642,979	(4,049,402)	69,931	4,550,977	940,238	2,148,737	209,303,460
HARRISONBURG	.3335	6,567	68,579,571	879,212	41,764	1,439,650	236,548	712,320	71,889,066
HOPEWELL	.1870	3,590	45,363,919	784,063	7,263	1,075,857	298,569	387,605	47,917,276
LYNCHBURG	.3872	7,121	75,016,268	1,116,708	20,161	1,494,047	350,312	839,089	78,836,585
MARTINSVILLE	.2229	1,655	22,148,722	9,639	7,673	483,356	98,949	183,403	22,931,742
NEWPORT NEWS	.2729	24,113	277,394,451	(672,055)	100,912	5,917,099	1,190,971	2,778,048	286,709,426

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NORFOLK	.3212	24,733	267,378,828	5,146,899	67,864	5,830,590	1,416,332	2,759,511	282,600,024
NORTON	.2412	807	8,742,241	944,309	3,367	209,393	58,032	87,950	10,045,292
PETERSBURG	.2075	4,237	54,644,372	1,265,801	12,992	1,253,561	180,515	443,023	57,800,264
PORTSMOUTH	.2369	12,064	149,498,066	(578,619)	14,983	3,357,489	635,992	1,396,350	154,324,261
RADFORD	.1658	3,089	34,675,410	1,038,403	3,021	823,904	271,583	244,645	37,056,966
RICHMOND CITY	.5740	20,149	174,613,239	8,881,257	46,358	3,139,360	690,198	2,334,240	189,704,652
ROANOKE CITY	.3388	13,080	151,324,917	4,922,909	25,351	3,108,146	745,583	1,491,577	161,618,483
STAUNTON	.3767	2,478	27,331,844	(104,498)	11,660	509,419	100,361	283,066	28,131,852
SUFFOLK	.3493	13,999	130,037,950	802,055	46,223	2,880,196	614,955	1,612,425	135,993,803
VIRGINIA BEACH	.4138	62,504	502,287,485	2,767,510	136,831	10,890,140	2,694,930	6,837,024	525,613,920
WAYNESBORO	.3633	2,792	28,602,183	394,293	13,320	589,062	113,011	324,683	30,036,552
WILLIAMSBURG	.7426	1,219	8,106,978	97,783	23,319	95,019	30,293	132,689	8,486,081
WINCHESTER	.4151	4,182	38,534,526	2,630,430	12,957	849,031	153,729	470,334	42,651,007
FAIRFAX CITY	.8000	3,159	12,295,012	1,122,270	29,923	216,231	58,320	325,835	14,047,591
FRANKLIN CITY	.2884	1,114	12,578,377	2,433,399	1,507	310,999	46,201	127,985	15,498,467
CHESAPEAKE CITY	.3273	40,014	373,271,386	11,130,664	86,983	8,127,153	2,249,090	4,643,526	399,508,803
LEXINGTON	.3987	687	5,316,218	191,096	432	121,584	15,309	77,788	5,722,427
EMPORIA	.2340	894	10,823,284	1,152,844	0	253,467	59,088	91,535	12,380,218
SALEM	.3632	3,718	37,448,437	(3,282,881)	(20,449)	721,554	214,235	399,123	35,480,019
POQUOSON	.3466	1,983	17,387,725	(37,730)	3,628	382,250	88,483	227,981	18,052,337
MANASSAS CITY	.3371	7,302	79,797,083	3,218,606	19,279	1,847,865	252,966	817,150	85,952,949
MANASSAS PARK	.2716	3,168	40,471,770	1,480,095	11,582	912,813	232,672	335,265	43,444,197
COLONIAL BEACH	.3675	556	6,602,429	(26,872)	2,382	116,659	32,494	68,476	6,795,568
WEST POINT	.2489	784	8,311,734	(299,587)	3,133	179,088	37,733	87,466	8,319,567
TOTAL:		1,213,646	\$10,524,199,094	\$97,175,330	\$5,347,192	\$222,914,996	\$52,782,732	\$139,661,862	\$11,042,081,206