House Appropriations Committee Staff

2024 Areas of Responsibility

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Revenues

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Health and Human Resources

Secretary of Health & Human Resources Children's Services for At-Risk Youth and Families Department for the Deaf and Hard-of-Hearing Department of Health Department of Health Professions Department of Medical Assistance Services
Department for Aging and Rehabilitative Services
Virginia Board for People with Disabilities
Virginia Department for the Blind and Vision Impaired

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Higher Education

Colleges and Universities
Eastern Virginia Medical School
Higher Education Research Initiative
Institute for Advanced Learning and Research
New College Institute
Roanoke Higher Education Authority
Southeastern Universities Research Association
Southern Virginia Higher Education Center

Southwest Virginia Higher Education Center State Council of Higher Education of Virginia Virginia College Building Authority

Treasury Board

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Elementary and Secondary Education

Secretary of Education
Department of Education, Central Office Operations
K-12 (*Direct Aid to Public Education*)
Virginia School for Deaf & Blind

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2024 Areas of Responsibility

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Public Safety and Homeland Security

Secretary of Public Safety & Homeland Security Commonwealth's Attorneys' Services & Council Department of Alcoholic Beverage Control

Department of Corrections

Department of Criminal Justice Services
Department of Emergency Management

Department of Fire Programs
Department of Forensic Science
Department of Juvenile Justice
Department of Military Affairs

Department of State Police

Virginia Parole Board

Agriculture and Forestry

Secretary of Agriculture and Forestry
Department of Agriculture and Consumer Services
Department of Forestry
Virginia Agricultural Council
Virginia Racing Commission

Natural Resources

Secretary of Natural Resources
Department of Conservation and Recreation
Department of Environmental Quality
Department of Game and Inland Fisheries
Department of Historic Resources
State Grants to Nonstate Agencies
Marine Resources Commission
Virginia Museum of Natural History

Veterans and Defense Affairs

Secretary of Veterans and Defense Affairs Department of Veterans' Services

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Transportation

Secretary of Transportation
Department of Aviation
Department of Motor Vehicles
Department of Rail and Public Transportation
Department of Transportation
Motor Vehicle Dealers Board
Virginia Commercial Spaceflight Authority
Virginia Port Authority

Compensation & Retirement

Virginia Retirement System Central Appropriations

Administration

Department of Human Resource Management

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2024 Areas of Responsibility

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Commerce & Trade

Secretary of Commerce and Trade

Economic Development Incentive Payments

Department of Housing and Community Development

Department of Small Business and Supplier Diversity

Fort Monroe Authority

Virginia Economic Development Partnership

Virginia Innovation Partnership Authority

Virginia Tourism Authority

Department Mines, Mineral and Energy (Dept of Energy)

Labor

Secretary of Labor

Department of Labor and Industry

Department of Professional and Occupational Regulation

Virginia Employment Commission

Department of Workforce Development & Advancement

Administration

Department of Elections

ANDREA E. PEEKS - LEGISLATIVE FISCAL ANALYST -- (804-698-1613), apeeks@hac.virginia.gov

Administration

Secretary of Administration

Compensation Board

Department of General Services

Virginia Information Technologies Agency

Independent Agencies

State Corporation Commission

Virginia Lottery

Virginia Workers' Compensation Commission

Virginia College Savings Plan

<u>Judicial Department</u> Board of Bar Examiners

Board of Bar Examiners

Indigent Defense Commission

Judicial Department Reversion Clearing Account

Judicial Inquiry and Review Commission

Legislative Department Reversion Clearing Account

Supreme Court

Virginia Commission on Intergovernmental Cooperation

Virginia Criminal Sentencing Commission

Virginia State Bar

Executive Offices

Legislative Department

Capital Outlay

Finance

Secretary of Finance

Department of Accounts

Department of Planning and Budget

Department of Taxation
Department of the Treasury

Treasury Board

AMY C. COCHRAN -- ASSOCIATE LEGISLATIVE FISCAL ANALYST -- (804-698-1605), acochran@hac.virginia.gov

Health and Human Resources

Department of Social Services

Department of Behavioral Health and Development Services

Other Education/Museums

Frontier Culture Museum of Virginia

Gunston Hall

Jamestown-Yorktown Foundation

Virginia Museum of Natural History

The Library of Virginia

The Science Museum of Virginia Virginia Commission for the Arts Virginia Museum of Fine Arts

Obatement Authority

CARLA L. KARNES -- OFFICE MANAGER -- (804-698-1598), ckarnes@hac.virginia.gov

Office Operations