



VIRGINIA HOUSE
APPROPRIATIONS
COMMITTEE

CHAIRMAN LUKE E. TORIAN

February 18, 2024

REPORT OF THE
HOUSE APPROPRIATIONS
SUBCOMMITTEE ON

**GENERAL
GOVERNMENT &
CAPITAL OUTLAY**

House Bill 29 & House Bill 30

REPORT OF THE SUBCOMMITTEE ON GENERAL GOVERNMENT AND CAPITAL OUTLAY

Mr. Chairman and Members of the Committee:

I am pleased to present to you the budget recommendations of the General Government and Capital Outlay Subcommittee.

When creating the capital budget, we had a singular focus to continue the House's diligent progress towards addressing the estimated \$9.0 billion in deferred maintenance plaguing our existing state properties.

This budget takes a significant step by providing general fund resources totaling more than \$1.7 billion to address this need. This includes \$587.8 million for 34 priority projects that implement critical improvements, many of which were already in the capital pipeline, saving the Commonwealth millions of dollars from delayed construction timelines. When combined with \$400.0 million in maintenance reserve funds, these improvement projects make great strides in rehabilitating our state facilities in most dire need of repair.

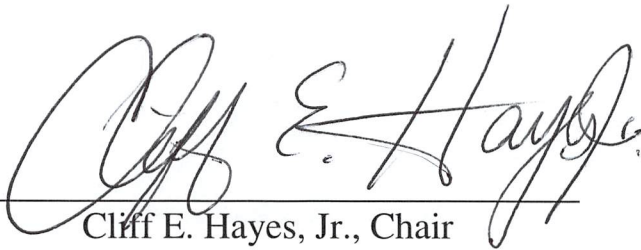
This capital budget also includes \$400.0 million for essential upgrades to wastewater treatment plants, ensuring the Commonwealth can continue expedient progress towards Chesapeake Bay watershed goals. When combined with \$200.0 million provided for supplements to previously-approved state projects, and \$107.2 million for equipment and furniture for projects nearing completion, this budget diligently follows-through on prior state commitments related to capital improvements.

Regarding general government, this budget makes measurable investments in the judicial system, including \$33.9 million to raise payments for court-appointed attorneys and to open a new public defenders' office in the Harrisonburg/Rockingham area. Combined, these actions represent a commitment by the House to bolster accessibility to quality legal representation across the Commonwealth.

Finally, to ensure maximum benefit of our resources, this budget redirects funding proposed for open-ended information technology upgrades, and instead invests in specific projects of the most critical need, such as \$25.0 million to replace the state's aging taxation and revenue management system.

In conclusion, Mr. Chairman and my fellow Committee members, I would now ask that staff take you through the detailed recommendations, and then hope it will be the pleasure of this Committee to adopt our report.

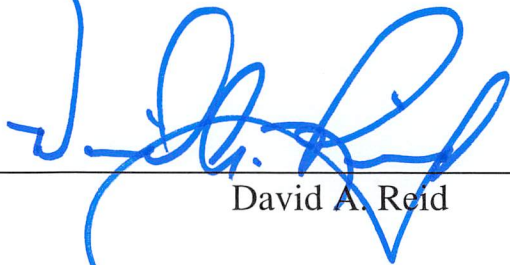
Respectfully Submitted by the House Appropriations Subcommittee on General
Government & Capital Outlay:



Cliff E. Hayes, Jr., Chair



Delores L. McQuinn



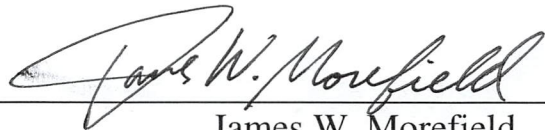
David A. Reid



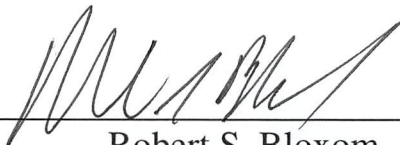
Sam Rasoul




Briana D. Sewell



James W. Morefield



Robert S. Bloxom



Anne Ferrell Tata

CAPITAL OUTLAY HB 29 Amendments	2022-2024 BIENNIAL TOTAL		
	General Fund	Nongeneral Fund	VCBA/VPBA Debt

ADMINISTRATION

Department of General Services

Redirect New State Employee Building Project Funding and Authorization	(\$10,000,000)		
New State Agency Facility- Planning	\$3,000,000		

EDUCATION

University of Mary Washington

UMW- Lease Language Technical	Language		
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Virginia State University

VSU: Security Improvements	\$10,000,000		
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CAPITAL OUTLAY HB 30 Amendments	2024-2026 BIENNIAL TOTAL		
	General Fund	Nongeneral Fund	VCBA/VPBA Debt
ADMINISTRATION			
Department of General Services			
Commonwealth Courts Building	Language		
Redirect Monroe Tenant Relocation	(\$50,000,000)		
EDUCATION			
George Mason University			
Address Deferred Maintenance	\$12,000,000		(\$12,000,000)
Norfolk State University			
Improve Campus Infrastructure	\$14,064,327		(\$14,064,327)
Living Learning Center- Planning	\$2,000,000		
University of Mary Washington			
Deferred Maintenance			\$17,500,000
University of Virginia			
Deferred Maintenance			(\$12,000,000)
Virginia Commonwealth University			
Construct New School of Dentistry	\$5,200,000	(\$5,200,000)	
Deferred Maintenance			(\$12,000,000)
Virginia Community College System			
Space Reprogramming for Workforce Usage			Language
Virginia State University			
Security Improvements	\$7,300,000		(\$12,000,000)
Virginia Hall- Planning	\$2,500,000		
NATURAL RESOURCES			
Department of Conservation and Recreation			
Natural Area Preserve Acquisitions		\$34,391,050	
Replace Underground Storage Tanks	\$3,000,000		(\$3,000,000)
Remove Project for State Park Yurts			(\$1,600,000)
Adjust Funding for Natural Area Preserve Land Acquisition	\$750,000		(\$3,500,000)
PUBLIC SAFETY			
Department of Corrections			
Adjust Funding for DOC Capital Infrastructure Fund			(\$5,000,000)
Technical Amendments to DGS Review of Local and Regional Jail Projects (Item 385)	Language		

CAPITAL OUTLAY HB 30 Amendments	2024-2026 BIENNIAL TOTAL		
	General Fund	Nongeneral Fund	VCBA/VPBA Debt
TRANSPORTATION			
Department of Transportation			
Adjust General Fund for VDOT	(\$94,840)		
VETERANS AND DEFENSE AFFAIRS			
Department of Military Affairs			
Improve Readiness Centers	\$3,000,000		(\$3,000,000)
CENTRAL CAPITAL OUTLAY			
Adjust Statewide Maintenance Reserve Funding	(\$4,000,000)		
Adjust Funding for FF&E Capital Pool	\$4,716,000		
Detailed Planning Pool Adjustments	(\$10,213,000)	\$2,000,000	
Adjust Supplemental Funding	(\$49,000,000)		
2024 Public Educational Institution Capital Account	\$211,372,090		\$35,166,953
2024 State Agency Capital Account	\$6,342,754		(\$19,642,754)
2022 State Agency Capital Account			(\$50,000,000)
WQIF-Eligible Wastewater Treatment Plant Upgrades			\$400,000,000
Legislative Capital Lease Authority	Language		
PART 3			
Capital Lease Authorization	Language		
PART 4			
Capital Funding Policies	Language		

GENERAL GOVERNMENT HB 29 Amendments	2022-2024 BIENNIAL TOTAL		
	General Fund	Nongeneral Fund	FTEs
LEGISLATIVE			
Auditor of Public Accounts			
APA Reviews Related to OAA Funding	Language		
Division of Legislative Services			
Chesapeake Bay Restoration Fund Advisory Committee	Language		
American Revolution 250 Commission			
American Revolution 250 Commission	Language		
Legislative Reversion Clearing Account			
Revert Legislative Agency Balances (\$7.0 million)	Language		
FINANCE			
Department of Taxation			
Operating Support for Bank Franchise Tax Implementation	\$546,530		3
Tax Administration Costs (HB 590)	\$381,150		2
INDEPENDENT AGENCIES			
Virginia Lottery			
Casino Renewal Authorizations	Language		
PART 3			
Transfer Excess Amounts from OAG Revolving Trust Fund (\$2.3 million)	Language		

GENERAL GOVERNMENT HB 30 Amendments	2024-2026 BIENNIAL TOTAL		
	General Fund	Nongeneral Fund	FTEs
GENERAL GOVERNMENT			
LEGISLATIVE			
General Assembly			
Joint Subco. to Study the Feasibility of Establishing the VA Gaming Commission(HJ 10)	\$30,000		
Operational Support	\$300,000		
Virginia Commission to End Hunger (HB 607)	\$51,296		
Commission to Study the History of the Uprooting of Black Communities by Public Institutions of Higher Education	\$57,520		
Joint Committee to Study Fair School Funding Reform	Language		
Technical Legislative Language Updates	Language		
Auditor of Public Accounts			
Legislative Lease Cost Increases	\$430,000		
APA Reviews Related to OAA Funding	Language		
Remove Reporting Requirement for Local Stormwater Programs	Language		
Technical Legislative Language Updates	Language		
Division of Legislative Automated Systems			
DLAS Funding Reduction and Report	(\$300,000)		
Division of Legislative Services			
Technical Legislative Language Updates	Language		
Joint Commission on Technology and Science			
JCOTS Operating Support	\$425,000		
Brown v. Board of Education Scholarship Committee			
Brown v. Board of Education Scholarship Committee	\$2,000,000		
Virginia Conflict of Interest and Ethics Advisory Council			
COIA: Additional Position	\$214,406		1
Technical Legislative Language Updates	Language		
Chesapeake Bay Commission			
Chesapeake Bay Commission Operating	\$24,140		
Behavioral Health Commission			
Technical Legislative Language Updates	Language		
Virginia State Crime Commission			
State Crime Commission Language	Language		
State Crime Commission Staffing	\$790,000		2
Technical Legislative Language Updates	Language		
Joint Legislative Review and Audit Commission			
Technical Legislative Language Updates	Language		

GENERAL GOVERNMENT HB 30 Amendments	2024-2026 BIENNIAL TOTAL		
	General Fund	Nongeneral Fund	FTEs
Legislative Reversion Clearing Account			
Technical Legislative Language Updates	Language		
JUDICIAL			
Supreme Court			
OES Staff Support for Child Dependency Cases (HB 893)	\$989,000		2
OES System Programming Costs (HB 246)	\$83,000		
OES System Programming Costs (HB 612)	\$74,000		
OES System Programming Costs (HB 803)	\$34,000		
OES System Programming Costs (HB 102)	\$150,000		
OES System Programming Costs (HB 73)	\$239,252		
Remove Outdated Language	Language		
Circuit Courts			
Four Additional Judgeships: Circuit Courts	\$2,624,576		4
Court-Appointed Attorney Pay (HB 102)	\$25,500,000		
Establish a Rockingham/Harrisonburg Public Defenders' Office- Criminal Fund Offset	(\$3,280,581)		
Child Dependency Cases: Court-Appointed Attorneys	\$7,310,000		
General District Courts			
Emergency Custody and Voluntary and Involuntary Civil Admission Special Justice and Interpreter Fees	\$4,134,376		
Juvenile and Domestic Relations District Courts			
Two Additional Judgeships: JDR District Courts	\$1,207,448		2
Indigent Defense Commission			
Establish a Rockingham/Harrisonburg Public Defenders Office (HB 1014)	\$3,805,097		18
EXECUTIVE OFFICES			
Office of the Governor			
Artificial Intelligence Pilot Funding	(\$600,000)		
Establish the Office of Commonwealth Resilience	\$1,000,000		3
Office of the Lieutenant Governor			
Language Restoration	Language		
Office of the Attorney General and Department of Law			
Continue SWCD Fee Exemption	Language		
Youth Vaping Prevention Campaign	Language		
Legislation Support Costs	\$1,534,676		8
Transfer Opioid Crisis Campaign to OAA		(\$8,000,000)	
Retain Transfer at Current Levels	Language		
Secretary of the Commonwealth			

GENERAL GOVERNMENT HB 30 Amendments	2024-2026 BIENNIAL TOTAL		
	General Fund	Nongeneral Fund	FTEs
Ombudsman for Tribal Consultation (HB 1157)	\$320,500		1
ADMINISTRATION			
Compensation Board			
Adjust Funding for VA VINE System	\$371,330		
Amend Circuit Court Clerk Audit Compliance Requirements	Language		
Extension of Subdivision Plat Validity	Language		
Department of General Services			
Adjust Richmond PILOT for new GAB	\$200,000		
Nongeneral Fund Position Adjustment			4
Department of Elections			
HJ 45 and HB 558: Constitutional Amendment - Property Tax Relief	\$190,000		
Risk Limiting Audits and Timeline for Local Electoral Boards to Meet	Language		
HB 1177: Rejoining ERIC	\$200,000		
FINANCE			
Department of Accounts			
Restore Agency Personnel Reductions	\$1,300,000		
Department of Planning and Budget			
Fiscal Impact Statement Transparency	Language		
Support Position for Capital Outlay Responsibilities	\$300,000		1
Department of Taxation			
IRMS System Replacement	\$25,000,000		
Operating Support for Bank Franchise Tax Implementation	\$564,842		3
Increase Compliance Positions	\$2,987,040		20
Tax Administration Costs (HB 590)	\$525,366		2
Department of the Treasury			
Public Deposits- Credit Union	\$64,500		
Claim for Mr. David Kingrea (HB 641)	\$431,266		
CENTRAL ACCOUNTS			
Eliminate IT Funding for Unspecified Projects	(\$150,000,000)		
Authorization for VSU Presidential Debate Expenditures	Language		
INDEPENDENT AGENCIES			
Virginia Lottery			
Administrative Oversight of Skill Games (HB 590)		\$69,500,000	60
PART 4			
Reports to the General Assembly	Language		

Committee Approved Amendments to House Bill 29, as Introduced

Item 2 #2h

Legislative Department

Auditor of Public Accounts

Language

Language:

Page 4, line 4, strike "Not set out." and insert:

"Item 2	First Year FY2023	Second Year FY2024
Legislative Evaluation and Review (78300)	\$15,637,832	\$15,637,832
Financial and Compliance Audits (78301)	\$15,637,832	\$15,637,832
Fund Sources:		
General	\$13,704,429	\$13,704,429
Special	\$1,933,403	\$1,933,403

Authority: Article IV, Section 18, Constitution of Virginia; Title 30, Chapter 14, Code of Virginia.

A. Out of this appropriation shall be paid the annual salary of the Auditor of Public Accounts, \$218,491 from July 10, 2022 to June 9, 2023, \$229,416 from June 10, 2023 to December 9, 2023, and \$234,004 from December 10, 2023 to June 30, 2024.

B. On or before November 1 of each year, the Auditor of Public Accounts shall report to the General Assembly the certified tax revenues collected in the most recently ended fiscal year pursuant to § 2.2-1829, Code of Virginia. The Auditor shall, at the same time, provide his report on (i) the 15 percent limitation and the amount that could be paid into the Revenue Stabilization Fund and (ii) any amounts necessary for deposit into the Fund in order to satisfy the mandatory deposit requirement of Article X, Section 8 of the Constitution of Virginia as well as the additional deposit requirement of § 2.2-1829, Code of Virginia.

C. The specifications of the Auditor of Public Accounts for the independent certified public accountants auditing localities shall include requirements for any money received by the sheriff. These requirements shall include that the independent certified public accountant must submit a letter to the Auditor of Public Accounts annually providing assurance as to whether the sheriff has maintained a proper system of internal controls and records in accordance with the Code of Virginia. This letter shall be submitted along with the locality's audit report.

D.1. Each locality establishing a utility or enacting a system of service charges to support a local stormwater management program pursuant to § 15.2-2114, Code of Virginia, shall provide to the Auditor of Public Accounts by October 1 of each year, in a format specified by the Auditor, a report as to each program funded by these fees and the expected nutrient and sediment reductions for each of these programs. For any specific stormwater outfall generating more than \$200,000 in annual fees, such report shall include identification of specific actions to remediate nutrient and sediment

Committee Approved Amendments to House Bill 29, as Introduced

reduction from the specific outfall.

2. The Auditor of Public Accounts shall include in the Specifications for Audits of Counties, Cities, and Towns regulations for all local governments establishing a utility or enacting a system of service charges to support a local stormwater management program pursuant to § 15.2-2114, Code of Virginia, a requirement to ensure that each impacted local government is in compliance with the provisions of § 15.2-2114 A., Code of Virginia. Any such adjustment to the Specifications for Audits of Counties, Cities, and Towns regulations shall be exempt from the Administrative Process Act and shall be required for all audits completed after July 1, 2014.

E. The Auditor of Public Accounts' Specifications for Audits of Counties, Cities, and Towns and the Specifications for Audits of Authorities, Boards, and Commissions, for the independent certified public accountants auditing localities and local government entities, shall include requirements related to the communication of other internal control deficiencies or financial matters, commonly referred to as a management letter. These requirements shall include that any such communication issued by the independent certified public accountants related to other internal control deficiencies or other financial matters that merit the attention of management and the governing body must be made in the form of official, written communication.

F. Out of the amounts appropriated in this item, \$325,000 the first year and \$325,000 the second year from the general fund shall be available to implement compensation adjustments to address recruitment and retention. Implementation of the salary adjustments is contingent on the approval of a compensation plan by the Committee on Joint Rules

G. The Auditor of Public Accounts shall include in the annual Specifications for Audits of Counties, Cities, and Towns, and Specifications for Audits of Authorities, Boards, and Commissions, for the independent certified public accountants auditing localities and local government entities, requirements to ensure that each city and county and applicable local government entity comply with the provisions of Article 12 (§ 2.2-2365 et seq.) of Chapter 22 of Title 2.2, Code of Virginia, and any guidelines, procedures, and criteria set forth by the Opioid Abatement Authority relating to opioid abatement funds. Any such adjustment to the requirements in the Specifications for Audits of Counties, Cities, and Towns and the Specifications for Audits of Authorities, Boards, and Commissions, shall be exempt from the Administrative Process Act and shall be required for audits effective for fiscal years beginning on July 1, 2024, and thereafter.”

Explanation:

(This language only amendment directs annual audits of local expenditures to include a review of the use of any opioid settlement funds. Such review is to ensure compliance with guidelines, procedures, and criteria set forth by the Opioid Abatement Authority, and in turn, compliance with specific national agreements and Virginia court orders related to such settlements, the overarching statewide memorandum of understanding for allocation of opioid abatement monies, and the provisions of Article 12, Chapter 22 of the Code of Virginia. A companion amendment to House Bill 30 proposes the same language to require such reviews in ongoing biennia.)

Committee Approved Amendments to House Bill 29, as Introduced

Item 6 #1h

Legislative Department	FY22-23	FY23-24	
Division of Legislative Services	\$0	\$232,191	NGF

Language:

Page 4, line 8, strike "\$9,315,530" and insert "\$9,547,721".

Page 4, line 8, strike "Not set out." and insert:

"Item 6	First Year FY2023	Second Year FY2024
Legislative Research and Analysis (78400)	\$8,738,378	\$9,315,530
Bill Drafting and Preparation (78401)	\$8,738,378	\$9,315,530
Fund Sources:		
General	\$8,718,346	\$8,968,346
Special	\$20,032	\$347,184

Authority: Title 30, Chapter 2.2, Code of Virginia.

A. Out of this appropriation shall be paid the annual salary of the Director, Division of Legislative Services, \$183,500 from July 10, 2022 to June 9, 2023, \$192,938 from June 10, 2023, to December 9, 2023, and \$196,797 from December 10, 2023 to June 30, 2024.

B. Notwithstanding the salary set out in paragraph A. of this item, the Committee on Joint Rules may establish a salary range for the Director, Division of Legislative Services.

C. The Division of Legislative Services shall continue to provide administrative support to include payroll processing, accounting, and travel expense processing at no charge to the Behavioral Health Commission, the Chesapeake Bay Commission, the Joint Commission on Health Care, the Virginia Commission on Youth, the Commission on Electric Utility Regulation, and the Virginia State Crime Commission.

D. Out of this appropriation, \$250,000 the first year from the general fund is provided to support the work of the Senate Joint Resolution 47 (2014) Joint Subcommittee to Study Mental Health Services in the Commonwealth in the 21st Century. The funding may be used to contract for expertise and assistance in its work to evaluate the community-based system of service delivery or other related topics as required by the work of the Joint Subcommittee. Any contractor hired shall evaluate the current system along with alternative delivery systems to provide the necessary information and assistance to the subcommittee in determining the most appropriate delivery system, or modifications to the current delivery system, that ensures access, quality, consistency, and accountability. Any remaining balance at year-end shall be carried forward to the subsequent fiscal year.

Committee Approved Amendments to House Bill 29, as Introduced

E.1. Out of this appropriation, \$178,400 each year from the general fund is provided to support costs associated with the Joint Subcommittee to Examine the Commonwealth's Pandemic Response, authorized by Senate Joint Resolution 10 of the 2022 General Assembly.

2. Notwithstanding any other provision of law, the Senate Joint Resolution 10 (2022 Session) Joint Subcommittee to Examine the Commonwealth's Pandemic Response shall continue conducting its study and meet as needed, provide an interim status report by the first day of the 2024 General Assembly Session, and provide a final report by September 1, 2024. Any remaining appropriation at year end shall be carried forward to the subsequent fiscal year to support the Joint Subcommittee.

F. Included in this item is ~~\$327,152~~ \$559,343 in the second year from dedicated special revenue to implement the recommendations of the Chesapeake Bay Restoration Fund Advisory Committee.

G. Out of this appropriation, \$250,000 the second year from the general fund is provided for the Division to procure additional expertise as necessary in its role as staff support to the Virginia Gaming Commission established by House Joint Resolution 548, 2023 Acts of Assembly. In addition to the activities directed in HJR 548, the Joint Subcommittee shall evaluate all potential options to consolidate gaming regulation and oversight in the Commonwealth and provide a detailed transition plan in support of recommendations.

Explanation:

(This amendment appropriates an additional \$232,191 in the second year in dedicated special revenue generated from sales of the "Friends of the Chesapeake Bay" license plate for the recommendations of the Chesapeake Bay Restoration Fund Advisory Committee.)

Item 35.60 #1h

Legislative Department

FY22-23

FY23-24

Language:

Page 5, after line 12, insert:

"American Revolution 250 Commission

35.60 American Revolution 250 Commission

\$0

\$0

Page 5, after line 22, insert:

"A. No later than June 30, 2024, the American Revolution 250 Commission (the Commission), established as a legislative commission in accordance with Chapters 655 and 656 of the 2023 Acts of Assembly, shall provide a detailed plan to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees, with a copy to the Governor. The plan, at a

Committee Approved Amendments to House Bill 29, as Introduced

minimum, shall include (i) an itemized budget for the activities of the Commission by major cost centers such as personnel, consultants, advertising and marketing through the anticipated Commission sunset in 2031; (ii) an estimate of all philanthropic, federal, and local matching funding expected to be available to the Commission and the intended uses of these funds; and (iii) outcome metrics for each of the planned activities of the Commission, to include calculations of estimated returns on investment."

Explanation:

(This language amendment directs the American Revolution 250 Commission to provide a report by June 30, 2024, detailing the anticipated budget, expenditures, donations, and anticipated returns on investment for the activities of the Commission.)

Item 38 #1h

Legislative Department

Legislative Department Reversion Clearing Account

Language

Language:

Page X, strike "Not set out.", and insert:

"Item 38	First Year FY2023	Second Year FY2024
Enactment of Laws (78200)	\$710,315	\$710,315
Undesignated Support for Enactment of Laws Services (78205)	\$710,315	\$710,315
Fund Sources:		
General	\$710,315	\$710,315

Authority: Discretionary Inclusion.

A. Transfers out of this appropriation may be made to fund unanticipated costs in the budgets of legislative agencies or other such costs approved by the Joint Rules Committee.

B. Included within this appropriation is an amount estimated at \$200,000 the first year and \$200,000 the second year from the general fund and one position for the operation of the Capitol Guides program. The allocation of these funds shall be subject to the approval of the Committee on Joint Rules. The Capitol Guides program shall be jointly administered by the Clerk of the House of Delegates and the Clerk of the Senate.

C. On or before June 30, 2024, the Committee on Joint Rules shall authorize a reversion to the general fund of ~~\$7,072,307~~ \$14,029,307 representing savings generated by legislative agencies in the second year of the 2022-2024 biennium. The total savings amount includes estimated savings within the following legislative agencies:

Committee Approved Amendments to House Bill 29, as Introduced

Legislative Agency	Estimated Savings FY 2024
101: General Assembly	\$1,200,000
107: Division of Legislative Services	\$1,200,000 \$3,912,169
109: Division of Legislative Automated Systems	\$500,000
110: Joint Legislative Audit and Review Commission	\$934,762
133: Auditor of Public Accounts	\$601,464
839: Virginia Commission on Youth	\$25,000
844: Joint Commission on Health Care	\$20,000
961: Division of Capitol Police	\$3,692,545 \$6,835,912
Total	\$7,072,307 \$14,029,307

Explanation:

(This amendment adds language to authorize an additional transfer in the second year of \$6,957,000 in general fund balances from legislative branch agencies.)

Item 274 #1h

Finance	FY22-23	FY23-24	
Department of Taxation	\$0	\$546,530	GF
	0.00	3.00	FTE

Language:

Page 93, line 20, strike "\$64,590,357" and insert "\$65,136,887".

Explanation:

(This amendment provides \$546,530 the second year from the general fund and three positions for administrative costs incurred by the Department of Taxation in support of legislation passed by the 2023 General Assembly related to the Bank Franchise Tax. A companion amendment to House Bill 30 provides ongoing dollars and positions to effectuate the purposes of the law change. The full item will be set out upon enrollment of House Bill 30.)

Item 274 #2h

Finance	FY22-23	FY23-24	
Department of Taxation	\$0	\$381,150	GF
	0.00	2.00	FTE

Committee Approved Amendments to House Bill 29, as Introduced

Language:

Page 93, line 20, strike "\$64,590,357" and insert "\$64,971,507".

Explanation:

(This amendment provides \$381,150 the second year from the general fund and two positions to support costs for the Department of Taxation to implement the provisions of House Bill 590. A companion amendment to House Bill 30 provides funding to enact these provisions in the next biennium. The full item will be set out upon enrollment of House Bill 30.)

Item 494 #1h

Independent Agencies

Virginia Lottery

Language

Language:

Page 206, line 7, strike "Not set out.", and insert:

"Item 494	First Year - FY 2023	Second Year - FY 2024
State Lottery Operations (81100)	\$186,725,080	\$191,510,004
Regulation and Law Enforcement (81105)	\$26,098,336	\$26,383,260
Gaming Operations (81106)	\$151,695,994	\$156,195,994
Administrative Services (81107)	\$8,930,750	\$8,930,750
Fund Sources:		
Enterprise	\$164,190,767	\$168,690,767
Dedicated Special Revenue	\$22,534,313	\$22,819,237

Authority: Title 58.1, Chapter 40 and Chapter 41, Code of Virginia.

A. Out of the amounts for Virginia Lottery Operations shall be paid:

1. Reimbursement for compensation and reasonable expenses of the members of the Virginia Lottery Board in the performance of their duties, as provided in § 2.2-2813, Code of Virginia.
2. The total costs for the operation and administration of the state lottery, pursuant to § 58.1-4022, Code of Virginia.
3. The costs of informing the public of the purposes of the Lottery Proceeds Fund, established pursuant to Article X, Section 7-A, Constitution of Virginia.

B. Expenses related to the regulation and oversight of Casino Gaming shall be paid from the combination of licensing and related fees collected under Title 58.1, Chapter 41, Code of

Committee Approved Amendments to House Bill 29, as Introduced

Virginia.

C. Expenses related to the regulation and oversight of Sports Betting shall be paid from a combination of ongoing licensing and fees related to the activities described in Title 58.1, Chapter 40, Code of Virginia.

D. Notwithstanding the provisions of § 4-3.02 of this act, the Secretary of Finance may authorize an interest-free treasury loan for the Virginia Lottery to fund start-up costs associated with the implementation of Casino Gaming and Sports Betting activities as enacted by the 2020 General Assembly of Virginia. The Secretary of Finance may extend the repayment plan for any such interest-free treasury loan for a period of longer than twelve months.

E. Notwithstanding the provisions of § 58.1-4030 and § 58.1-4037, Code of Virginia, a permit holder, through the first 12 months of sports betting activity, may exclude from adjusted gross revenue the value of allowable bonuses or promotions provided to bettors as an incentive to place or as a result of their having placed Internet sports betting wagers. After the first 12 months of sports betting activity, a permit holder is prohibited from excluding from adjusted gross revenue any bonuses or promotions provided to bettors as an incentive to place or as a result of their having placed Internet sports betting wagers. The provisions of this paragraph begin the first month a permit holder collects wagers related to sports betting, as defined in § 58.1-4030, Code of Virginia.

F. Notwithstanding § 58.1-4123, Code of Virginia, for any eligible host city that has not passed a referendum on casino gaming prior to July 1, 2022, the department shall not grant any initial license to operate a gaming operation unless a referendum is held on or after November 1, 2023 on the question of whether casino gaming shall be permitted in such city and is approved by the voters of such city.

G. Prior to June 30, 2024, The Department shall renew the authorization to conduct casino gaming on a temporary basis pursuant to § 58.1-4110 for another six months beyond the second year of operation, provided a portion of the temporary gaming facility will be incorporated as a part of the permanent gaming facility, the preferred casino gaming operator has met the \$300 million minimum capital investment pursuant to subsection B of § 58.1-4108, and the Department determines that the preferred casino gaming operator has made a good faith effort to comply with the approved construction schedule."

Explanation:

(This language amendment directs the Virginia Lottery to renew qualifying authorizations to conduct casino gaming on a temporary basis for six months beyond the second year of operation, provided the operator complies with stipulated provisions.)

Item C-1 #1h

Administration

FY22-23

FY23-24

Committee Approved Amendments to House Bill 29, as Introduced

Department of General Services	\$0	(\$10,000,000)	GF
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Language:

Page 214, line 47, strike "\$0" and insert "(\$10,000,000)".

Page 214, line 47, strike "Not set out.", and insert:

"Item C-1	First Year FY 2023	- Second Year - FY 2024
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New Construction: Construct new state office building and parking deck (18528)	\$10,820,000	\$0
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Fund Sources:

General	\$10,820,000	\$0
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~~A. The funding provided in this item is intended for the costs associated with demolition and site preparation and/or greening of the space for the project authorized by this item. Notwithstanding the project scope set forth for project 194-18528 as originally authorized in Chapter 552, 2021 Acts of Assembly, Special Session I, and as subsequently amended in Chapter 1, 2022 Acts of Assembly, Special Session I, and Chapter 1, 2023 Acts of Assembly, Special Session I, the scope of this project shall now be limited to only the demolition of the existing structure on the site and subsequent greening of the space post conclusion of demolition activities.~~

B. The Director, Department of Planning and Budget, shall transfer to the general fund an amount estimated at \$10,000,000 in general fund project balances that were originally designated to support planning efforts not otherwise connected to the project demolition and site greening."

Explanation:

(This amendment returns \$10.0 million in the second year to the general fund as a result of amending an authorized project scope to now include only the demolition of the existing structure and preparation of the resulting site as green space.)

Item C-2.90 #1h

Administration	FY22-23	FY23-24	
Department of General Services	\$0	\$3,000,000	GF

Language:

Page 215, after line 4, insert:

"C-2.90 Planning: New State Agency Building	\$0	\$3,000,000
Fund Sources: General	\$0	\$3,000,000 "

Committee Approved Amendments to House Bill 29, as Introduced

Page 215, after line 3, insert:

"A. There is hereby appropriated \$3,000,000 the second year from the general fund to initiate planning on a capital project for a state agency building at 1401 East Broad Street. The project scope shall direct planning efforts to result in the most expedient and effective utilization of the property as a new state employee office building, with occupational priority given to state employees currently assigned to the Monroe Building. DGS shall provide a report by November 1, 2024, to the Chairs of the House Appropriations Committee and Senate Finance and Appropriations Committee detailing the following: (i) steps necessary to transfer the property and existing facility from the Virginia Department of Transportation (VDOT) to the Department of General Services, effective upon VDOT vacating the property, (ii) timeline and cost estimates for options to renovate existing or demolish and construct a new facility, (iii) consideration of current Monroe Tenant space needs in accordance with general industry-acceptable space standards, and (iv) timeline and cost estimates to ensure the safety of ongoing tenant occupation of the Monroe Building."

Explanation:

(This amendment provides \$3.0 million the second year from the general fund for the Department of General Services (DGS) to initiate planning on a capital project that utilizes the soon-to-be vacated Virginia Department of Transportation (VDOT) headquarters annex building as the future site of a new state employee office building. Language directs DGS to provide a report by November 1, 2024, detailing steps necessary to progress effectively and efficiently on the use of the site for a state employee facility with priority for occupation by Monroe Building tenants.)

Item C-18.50 #1h

Education

University of Mary Washington

Language

Language:

Page 206, line 13, strike "Not set out.", and insert:

"A. Out of this appropriation, \$15,000,000 is authorized for the acquisition of a multi-use building adjacent to the University of Mary Washington, which is following the process established under § 2.2-1149, Code of Virginia. Any funds not needed for the acquisition are authorized for use by the institution for multi-use building facility space build-out, repairs, and maintenance. This multi-use building contains portions leased to private entities and the University of Mary Washington may continue to lease portions of the multi-use building to private entities."

Explanation:

Committee Approved Amendments to House Bill 29, as Introduced

(This language amendment makes clarifications regarding a previously-authorized capital acquisition for the University of Mary Washington. The full table for this item will be set-out upon enrolling.)

Item C-28.40 #1h

Education

FY22-23

FY23-24

Virginia State University

\$0

\$10,000,000 GF

Language:

Page 217, after line 1, insert:

"C-28.40 Improvements: Improve South Entrance
and Campus Security (18735)

\$0

\$10,000,000

Fund Sources:

General

\$0

\$10,000,000 "

"Out of this appropriation, \$10,000,000 the second year is provided to make improvements to the Virginia State University South entrance and to make campus security and safety improvements including the acquisition and demolition of property, and sidewalk and fencing improvements."

Explanation:

(This amendment provides \$10.0 million the second year from the general fund in support of a capital project to enhance campus security at Virginia State University. In addition to improving the overall campus security for students, faculty, staff, and visitors, this project will also support preparation activities for the University's hosting of a Presidential Debate in October 2024. A companion amendment to House Bill 30 provides additional funds for this same project.)

Item 3-1.01 #1h

Transfers

Interfund Transfers

Language

Language:

Page 227, line 45, strike the second "\$500,000" and insert "\$2,334,659".

Explanation:

(This amendment transfers excess amounts in the Regulatory, Consumer Advocacy, Litigation, and Enforcement Revolving Trust Fund to the general fund in the second year.)

Committee Approved Amendments to House Bill 30, as Introduced

Item 1 #1h

Legislative Department	FY24-25	FY25-26	
General Assembly of Virginia	\$15,000	\$15,000	GF

Language:

Page 3, line 5, strike "\$64,422,081" and insert "\$64,437,081".

Page 3, line 5, strike "\$64,422,081" and insert "\$64,437,081".

Page 11, after line 10, insert:

"Joint Subcommittee to Study the Feasibility of Establishing the Virginia Gaming Commission	House Joint Resolution 10, 2024 Acts of Assembly	\$15,000	\$15,000".
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Explanation:

(This amendment provides \$15,000 each year for member per diems and reimbursements for House Joint Resolution 10, which extends the Joint Subcommittee to Study the Feasibility of Establishing the Virginia Gaming Commission through November 2025.)

Item 1 #3h

Legislative Department	FY24-25	FY25-26	
General Assembly of Virginia	\$150,000	\$150,000	GF

Language:

Page 3, line 5, strike "\$64,422,081" and insert "\$64,572,081".

Page 3, line 5, strike "\$64,422,081" and insert "\$64,572,081".

Page 6, line 46, after "D.", insert "1."

Page 6, after line 51, insert:

"2. The Offices of the Clerk of the House and the Clerk of the Senate, in collaboration with the Department of General Services, may survey the subbasement of the General Assembly Building for suitability for storage."

Explanation:

(This amendment provides \$150,000 each year from the general fund for increased General Assembly operational needs related to the new General Assembly Building. It also authorizes the Clerks' Offices to work with the Department of General Services to survey the subbasement of the building to accommodate General Assembly storage

Committee Approved Amendments to House Bill 30, as Introduced

needs.)

Item 1 #4h		
Legislative Department	FY24-25	FY25-26
General Assembly of Virginia	\$25,648	\$25,648 GF
Language:		
Page 3, line 5, strike "\$64,422,081" and insert "\$64,447,729".		
Page 3, line 5, strike "\$64,422,081" and insert "\$64,447,729".		
Page 10, after line 43, insert:		
"Commission to End House Bill 607, 2024 \$25,648		\$25,648".
Hunger	General Assembly	

Explanation:

(This amendment provides \$25,648 each year from the general fund for member per diems and reimbursements for House Bill 607 which establishes the legislative Commission to End Hunger.)

Item 1 #6h		
Legislative Department	FY24-25	FY25-26
General Assembly of Virginia	\$28,760	\$28,760 GF
Language:		
Page 3, line 5, strike "\$64,422,081" and insert "\$64,450,841".		
Page 3, line 5, strike "\$64,422,081" and insert "\$64,450,841".		
Page 10, after line 43, insert:		
"Commission to Study \$28,760		\$28,760".
the History of the Uprooting of Black Communities by Public Institutions of Higher Education		

Explanation:

Committee Approved Amendments to House Bill 30, as Introduced

(This amendment provides \$28,760 each year from the general fund to establish a legislative Commission to Study the History of the Uprooting of Black Communities by Public Institutions of Higher Education. The Commission would study and determine (i) whether any public institution of higher education in the Commonwealth has purchased, expropriated, or otherwise taken possession of property owned by any individual within the boundaries of a community in which a majority of the residents are Black in order to establish or expand the institution's campus and (ii) whether and what form of compensation or relief would be appropriate for any such individual or any of his lineal descendants.)

Item 1 #8h

Legislative Department

General Assembly of Virginia

Language

Language:

Page 3, line 25, strike "\$112,187" and insert "\$126,160".
Page 3, line 27, strike "483" and insert "469".
Page 3, line 28, strike "\$306,093" and insert "\$344,216".
Page 3, line 30, strike "483" and insert "469".
Page 3, line 34, strike "483" and insert "469".
Page 3, line 35, strike "\$46,332" and insert "\$52,102".
Page 3, line 38, strike "483" and insert "469".
Page 3, line 39, strike "\$17,374" and insert "19,538".
Page 3, line 43, strike "483" and insert "469".
Page 4, line 25, strike "\$74,107" and insert "\$83,336".
Page 4, line 29, strike "483" and insert "469".
Page 8, strike lines 47 through 53.
Page 8, line 54, strike "N." and insert "M."
Page 9, line 4, strike "O." and insert "N."
Page 9, strike lines 22 through 28.
Page 10, line 21, strike "FY 2023 FY 2024" and insert:
"FY 2025 FY 2026".
Page 10, strike lines 26 through 27.
Page 10, strike lines 30 through 31.
Page 10, strike lines 48 through 50.
Page 11, strike lines 1 and 2.
Page 11, line 28, strike "R."
Page 11, line 48, after "shall", strike the remainder of the line.
Page 11, line 49, strike "General Assembly Session and".

Explanation:

Committee Approved Amendments to House Bill 30, as Introduced

(This language amendment makes technical updates to Item 1 for the biennial budget process, to include amendments to reflect prior statewide compensation actions, removal of language and table references for items that have been completed or expired, and technical corrections to item references to match House Bill 30 numbering.)

Item 1 #9h

Legislative Department

General Assembly of Virginia

Language

Language:

Page 7, strike lines 16 through 46.

Page 10, strike lines 51 through 53, and insert:

"Joint Committee to House Joint Resolution \$24,400
Study Fair School 67, 2024 General
Funding Reform Assembly

\$24,400".

Explanation:

(This amendment redirects existing appropriation to the Joint Committee to Study Fair School Funding Reform established by House Joint Resolution 67.)

Item 2 #1h

Legislative Department

FY24-25

FY25-26

Auditor of Public Accounts

\$215,000

\$215,000 GF

Language:

Page 12, line 40, strike "\$17,073,164" and insert "\$17,288,164".

Page 12, line 40, strike "\$17,073,164" and insert "\$17,288,164".

Explanation:

(This amendment provides \$215,000 each year from the general fund for anticipated increases in lease costs for the Auditor of Public Accounts.)

Item 2 #2h

Legislative Department

Committee Approved Amendments to House Bill 30, as Introduced

Auditor of Public Accounts

Language

Language:

Page 13, after line 43, insert:

"G. The Auditor of Public Accounts shall include in the annual Specifications for Audits of Counties, Cities, and Towns, and Specifications for Audits of Authorities, Boards, and Commissions, for the independent certified public accountants auditing localities and local government entities, requirements to ensure that each city and county and applicable local government entity comply with the provisions of Article 12 (§ 2.2-2365 et seq.) of Chapter 22 of Title 2.2, Code of Virginia, and any guidelines, procedures, and criteria set forth by the Opioid Abatement Authority relating to opioid abatement funds. Any such adjustment to the requirements in the Specifications for Audits of Counties, Cities, and Towns and the Specifications for Audits of Authorities, Boards, and Commissions, shall be exempt from the Administrative Process Act and shall be required for audits effective for fiscal years beginning on July 1, 2023, and thereafter."

Explanation:

(This language only amendment directs annual audits of local expenditures to include a review of the use of any opioid settlement funds. Such review is to ensure compliance with guidelines, procedures, and criteria set forth by the Opioid Abatement Authority, and in turn, compliance with specific national agreements and Virginia court orders related to such settlements, the overarching statewide memorandum of understanding for allocation of opioid abatement monies, and the provisions of Article 12, Chapter 22 of the Code of Virginia. A companion amendment to House Bill 29 proposes the same language to require such reviews in the current fiscal year.)

Item 2 #3h

Legislative Department

Auditor of Public Accounts

Language

Language:

Page 13, strike lines 15 through 21.

Page 13, line 22, strike "2." and insert "D."

Explanation:

(This language amendment removes the requirement that localities establishing a utility or enacting a system of service charges to support a local stormwater management program pursuant to § 15.2-2114, Code of Virginia, shall provide to the Auditor of Public Accounts (APA) a report as to each program funded by these fees and the expected nutrient and sediment reductions for each of these programs. Other language remains in the budget that ensures stormwater management funds are expended in accordance with § 15.2-2114 A.)

Item 2 #4h

Legislative Department

Auditor of Public Accounts

Language

Language:

Page 13, strike lines 39 through 43.

Explanation:

(This language amendment makes technical updates to Item 2 for the biennial budget process, specifically removing language related to an action taken in the prior biennium.)

Item 5 #1h

Legislative Department

FY24-25

FY25-26

Division of Legislative Automated
Systems

(\$300,000)

\$0 GF

Language:

Page 14, line 32, strike "\$7,100,723" and insert "\$6,800,723".

Page 15, after line 7, insert:

"C. The Director, Division of Legislative Automated Systems, shall provide a detailed accounting of funding provided since fiscal year 2020 for the replacement of the legacy legislative tracking system, and separately for other legislative system replacements and upgrades. Such accounting shall be provided to the Chairs of the Joint Rules Committee, the House Appropriations Committee, and the Senate Finance and Appropriations Committee by October 1, 2024."

Explanation:

(This amendment reduces general fund by \$300,000 the first year and directs the Director of the Division of Legislative Automated Systems to provide a detailed accounting of funding provided since fiscal year 2020 for upgrades to legislative systems.)

Item 6 #1h

Legislative Department

Division of Legislative Services

Language

Language:

Committee Approved Amendments to House Bill 30, as Introduced

Page 15, strike lines 36 through 49.

Page 15, line 50, strike "2." and insert "D."

Page 16, line 2, after "needed", strike the remainder of the line.

Page 16, line 3, strike "day of the 2024 General Assembly Session, and", and insert "to".

Page 16, strike lines 6 through 9.

Page 16, line 10, strike "Division to" and insert:
"E. The Division shall".

Explanation:

(This language amendment makes technical updates to Item 6 for the biennial budget process)

Item 9 #1h

Legislative Department	FY24-25	FY25-26	
Joint Commission on Technology and Science	\$230,000	\$195,000	GF

Language:

Page 16, line 40, strike "\$256,028" and insert "\$486,028".

Page 16, line 40, strike "\$256,028" and insert "\$451,028".

Explanation:

(This amendment provides \$230,000 the first year and \$195,000 the second year from the general fund to augment staffing and operational capabilities of the Joint Commission on Technology and Science (JCOTS). This funding will combine with base budget amounts to strengthen the legislative agency's capacity to respond to research requests.)

Item 14 #1h

Legislative Department	FY24-25	FY25-26	
Brown v. Board of Education Scholarship Committee	\$1,000,000	\$1,000,000	GF

Language:

Page 18, line 11, strike "\$25,312" and insert "\$1,025,312".

Page 18, line 11, strike "\$25,312" and insert "\$1,025,312".

Explanation:

(This amendment provides \$1.0 million each year from the general fund for distribution in accordance with § 30-231.8, Code of Virginia, which directs provision of these monies to provide a public education to persons who were denied an education in the public schools of

Committee Approved Amendments to House Bill 30, as Introduced

Virginia between 1954 and 1964, in jurisdictions in which the public schools were closed to avoid desegregation.)

Item 15 #1h

Legislative Department	FY24-25	FY25-26	
Virginia Conflict of Interest and Ethics Advisory Council	\$107,203 1.00	\$107,203 1.00	GF FTE

Language:

Page 18, line 19, strike "\$789,730" and insert "\$896,933".

Page 18, line 19, strike "\$789,730" and insert "\$896,933".

Explanation:

(This amendment provides \$107,203 each year from the general fund to provide an additional position for the Virginia Conflict of Interest and Ethics Advisory Council.)

Item 15 #2h

Legislative Department		Language
Virginia Conflict of Interest and Ethics Advisory Council		

Language:

Page 18, line 24, after "Out of", strike "the".

Explanation:

(This language amendment makes technical updates to Item 15 for the biennial budget process.)

Item 19 #1h

Legislative Department	FY24-25	FY25-26	
Chesapeake Bay Commission	\$12,070	\$12,070	GF

Language:

Page 20, line 28, strike "\$357,930" and insert "\$370,000".

Page 20, line 28, strike "\$357,930" and insert "\$370,000".

Explanation:

(This amendment provides \$12,070 from the general fund each year for increased operating costs for the Chesapeake Bay Commission.)

Item 21 #1h

Legislative Department

Behavioral Health Commission

Language

Language:

Page 21, strike lines 10 through 27.

Explanation:

This language amendment makes technical updates to Item 21 for the biennial budget process; specifically removing language referencing a completed study.)

Item 23 #1h

Legislative Department

Virginia State Crime Commission

Language

Language:

Page 22, line 2, before "Included", insert "A."

Page 22, after line 4, insert:

"B.1. For the purpose of carrying out its duties and notwithstanding any contrary provision of law, the Virginia State Crime Commission shall have the legal authority to access the records, information, facilities, and employees of every department, division, board, bureau, commission, authority, or other agency created by the Commonwealth or to which the Commonwealth is a party or from any political subdivision of the Commonwealth. Upon request, such entities shall provide the Virginia State Crime Commission with records and any other information deemed necessary by the Virginia State Crime Commission for the performance of its duties. Additionally, upon request, such entities shall allow the Virginia State Crime Commission access to their facilities and ample opportunity to observe their operations. Such entities may not require the Virginia State Crime Commission to pay a fee to obtain records or any other information, or to access their facilities or observe their operations. Upon request, the Executive Secretary of the Supreme Court of Virginia shall provide the Virginia State Crime Commission with case data, in an electronic format, from its district and circuit court case management systems for all adults and juveniles charged with a criminal offense, civil offense, or traffic violation. If a clerk of the circuit court does not participate in the statewide Circuit Case Management System maintained by the Executive Secretary of the Supreme Court of Virginia, then upon request such clerk of the circuit court shall provide the Virginia State Crime Commission with case data, in an electronic format, from its own case management system for all adults and juveniles charged with a criminal offense, civil offense, or traffic violation.

Committee Approved Amendments to House Bill 30, as Introduced

2. The Virginia State Crime Commission may use the data provided by the Executive Secretary of the Supreme Court of Virginia or any clerk of the circuit court for research, evaluation, or statistical purposes only and shall ensure the confidentiality and security of the data. The Virginia State Crime Commission shall not publish personal or case identifying information, including names, social security numbers, and dates of birth, which may be included in the data from the case management systems. Upon transfer to the Virginia State Crime Commission, such data shall not be subject to the Virginia Freedom of Information Act. Except for the publishing of personal or case identifying information, including names, social security numbers, and dates of birth, the restrictions in this section shall not prohibit the Virginia State Crime Commission from publishing aggregate data as part of its reports or presentations, or from sharing aggregate data when requested by a member of the General Assembly, a member of the Virginia State Crime Commission, the Office of the Attorney General, the Office of the Governor, or a member of the Governor's Cabinet."

Explanation:

(This language amendment stipulates additional responsibilities and authorities for the Virginia State Crime Commission.)

Item 23 #2h			
Legislative Department	FY24-25	FY25-26	
Virginia State Crime Commission	\$409,000	\$381,000	GF
	2.00	2.00	FTE

Language:

Page 21, line 44, strike "\$1,644,034" and insert "\$2,053,034".

Page 21, line 44, strike "\$1,644,034" and insert "\$2,025,034".

Explanation:

(This amendment provides \$409,000 the first year and \$381,000 the second year from the general fund and two positions to augment staffing and operations of the Virginia State Crime Commission.)

Item 23 #3h	
Legislative Department	
Virginia State Crime Commission	Language

Language:

Page 22, strike lines 2 through 4.

Committee Approved Amendments to House Bill 30, as Introduced

Explanation:

(This language amendment makes technical updates to Item 23 for the biennial budget process, specifically removing language that no longer needs to be set out).

Item 25 #1h

Legislative Department

Joint Legislative Audit and Review Commission

Language

Language:

Page 25, strike lines 37 through 52.

Page 26, strike lines 1 through 22.

Page 26, strike lines 45 through 46.

Explanation:

(This language amendment makes technical updates to Item 1 for the biennial budget process, specifically by removing outdated language related to reviews that have already occurred).

Item 27 #1h

Legislative Department

Legislative Department Reversion Clearing Account

Language

Language:

Page 27, strike lines 27 through 39.

Explanation:

(This language amendment makes technical updates to Item 27 for the biennial budget process.)

Item 31 #1h

Judicial Department

FY24-25

FY25-26

Supreme Court

\$765,000
1.00

\$224,000 GF
2.00 FTE

Language:

Page 30, line 1, strike "\$51,036,295" and insert "\$51,801,295".

Page 30, line 1, strike "\$53,286,295" and insert "\$53,510,295".

Explanation:

Committee Approved Amendments to House Bill 30, as Introduced

(This amendment provides \$765,000 the first year and \$224,000 the second year from the general fund for the Office of the Executive Secretary (OES) of the Supreme Court to implement the provisions of House Bill 893. These amounts include one-time funding the first year for OES to make necessary system changes to establish the listing of pre-authorized attorneys required by the bill. Also included in this amendment is funding for two positions, including one responsible for tracking and reporting eligible expenditures to receive matching federal Title IV-E funding, and one to administer the program that would establish requirements for attorneys qualified to handle cases related to child dependency and/or termination of parental rights.)

Item 31 #2h

Judicial Department	FY24-25	FY25-26
Supreme Court	\$83,000	\$0 GF

Language:

Page 30, line 1, strike "\$51,036,295" and insert "\$51,119,295".

Explanation:

(This amendment provides \$83,000 the first year from the general fund for one-time system programming costs by the Office of the Executive Secretary of the Supreme Court (OES) to comply with the provisions of House Bill 246).

Item 31 #3h

Judicial Department	FY24-25	FY25-26
Supreme Court	\$74,000	\$0 GF

Language:

Page 30, line 1, strike "\$51,036,295" and insert "\$51,110,295".

Explanation:

(This amendment provides \$74,000 the first year from the general fund for one-time system programming costs by the Office of the Executive Secretary of the Supreme Court (OES) to comply with the provisions of House Bill 612).

Item 31 #4h

Judicial Department	FY24-25	FY25-26
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Committee Approved Amendments to House Bill 30, as Introduced

Supreme Court

\$34,000

\$0 GF

Language:

Page 30, line 1, strike "\$51,036,295" and insert "\$51,070,295".

Explanation:

(This amendment provides \$34,000 the first year from the general fund for one-time system programming costs by the Office of the Executive Secretary of the Supreme Court (OES) to comply with the provisions of House Bill 803).

Item 31 #5h

Judicial Department

FY24-25

FY25-26

Supreme Court

\$150,000

\$0 GF

Language:

Page 30, line 1, strike "\$51,036,295" and insert "\$51,186,295".

Explanation:

(This amendment provides \$150,000 the first year from the general fund for one-time system programming costs by the Office of the Executive Secretary of the Supreme Court (OES) to comply with the provisions of House Bill 102).

Item 31 #6h

Judicial Department

Supreme Court

Language

Language:

Page 31, strike lines 53 and 54.

Page 32, strike lines 1 through 4.

Page 32, line 5, strike "P." and insert "O."

Page 32, line 8, strike "Q." and insert "P."

Page 32, line 11, strike "R." and insert "Q."

Explanation:

(This language amendment removes outdated references.)

Item 31 #7h

Committee Approved Amendments to House Bill 30, as Introduced

Judicial Department	FY24-25	FY25-26
Supreme Court	\$239,252	\$0 GF

Language:

Page 30, line 1, strike "\$51,036,295" and insert "\$51,275,547".

Explanation:

(This amendment provides \$239,252 the first year from the general fund for one-time system programming costs by the Office of the Executive Secretary of the Supreme Court (OES) to comply with the provisions of House Bill 73).

		Item 33 #1h	
Judicial Department	FY24-25	FY25-26	
Circuit Courts	\$1,318,888	\$1,305,688	GF
	4.00	4.00	FTE

Language:

Page 33, line 13, strike "\$121,042,361" and insert "\$122,361,249".

Page 33, line 13, strike "\$121,042,361" and insert "\$122,348,049".

Explanation:

(This amendment provides \$1.3 million each year from the general fund and four positions for additional circuit court judgeships in the First, Ninth, Fifteenth, and Twenty-fifth Judicial Circuits, pursuant to House Bill 310. These additional judgeships were recommended by the Judicial Council.)

		Item 33 #3h	
Judicial Department	FY24-25	FY25-26	
Circuit Courts	\$8,500,000	\$17,000,000	GF

Language:

Page 33, line 13, strike "\$121,042,361" and insert "\$129,542,361".

Page 33, line 13, strike "\$121,042,361" and insert "\$138,042,361".

Page 33, line 46, strike "\$130,509,997" and "\$130,509,997" and insert: "\$139,009,997" and "\$147,509,997".

Explanation:

(This amendment provides \$8.5 million the first year and \$17.0 million the second year from

Committee Approved Amendments to House Bill 30, as Introduced

the general fund for the provisions of House Bill 102, which increases the statutory caps for court-appointed attorney pay. The additional funds are appropriated to the Criminal Fund, from which court-appointed attorney costs are paid. A companion amendment to the Supreme Court provides funding in the first year to implement system changes to accommodate the increases.)

Item 33 #4h

Judicial Department

FY24-25

FY25-26

Circuit Courts

(\$1,432,391)

(\$1,848,190) GF

Language:

Page 33, line 13, strike "\$121,042,361" and insert "\$119,609,970".

Page 33, line 13, strike "\$121,042,361" and insert "\$119,194,171".

Page 33, line 46, strike "\$130,509,977" and "\$130,509,997" and insert: "\$129,077,586" and "\$128,661,807".

Explanation:

(This amendment adjusts general fund appropriation each year to account for reduced payments made from the Criminal Fund pursuant to House Bill 1014, which authorizes the establishment of a public defenders office for Harrisonburg and Rockingham. A companion amendment under the Indigent Defense Commission provides funding and positions for the new office location. The reductions assumed herein account for a phased-in first year for the new office and a minimal continued need for court-appointed attorneys due to public defender workloads and conflicts of interest.)

Item 33 #5h

Judicial Department

FY24-25

FY25-26

Circuit Courts

\$2,440,000

\$4,870,000 GF

Language:

Page 33, line 13, strike "\$121,042,361" and insert "\$123,482,361".

Page 33, line 13, strike "\$121,042,361" and insert "\$125,912,361".

Page 33, line 46, strike "\$130,509,977" and "\$130,509,997" and insert: "\$132,949,977" and "\$135,379,997".

Explanation:

(This amendment provides \$2.4 million the first year and \$4.9 million the second year from the general fund for deposit to the Criminal Fund to support the provisions of House Bill 893, which raises court-appointed attorney fees for child dependency cases. A companion amendment to the Office of the Executive Secretary of the Supreme Court provides funding to

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enact the remaining provisions of the bill.)

Item 34 #1h

Judicial Department	FY24-25	FY25-26	
General District Courts	\$2,067,118	\$2,067,118	GF

Language:

Page 34, line 51, strike "\$152,115,434" and insert "\$154,182,552".

Page 34, line 51, strike "\$152,115,434" and insert "\$154,182,552".

Page 33, line 46, strike "\$130,509,977" and "\$130,509,997" and insert: "\$132,577,165" and "\$132,577,165".

Explanation:

(This amendment provides \$2.1 million each year from the general fund pursuant to the provisions of House Bill 125, which increases the fee that a special justice or judge receives for presiding over emergency custody and voluntary and involuntary civil admissions from \$86.25 to \$120 for each commitment hearing and from \$43.25 to \$70 for each certification hearing. These fees are paid out of the Involuntary Mental Commitment Fund, which is supported through general fund appropriation. Fee amounts are incurred by the General, Juvenile and Domestic Relations, and Combined District Courts, and so funding allocations will be split accordingly upon final enrollment.)

Item 35 #1h

Judicial Department	FY24-25	FY25-26	
Juvenile and Domestic Relations	\$607,024	\$600,424	GF
District Courts	2.00	2.00	FTE

Language:

Page 35, line 39, strike "\$121,115,904" and insert "\$121,722,928".

Page 35, line 39, strike "\$121,115,904" and insert "\$121,716,328".

Explanation:

(This amendment provides funding in each year from the general fund and two positions for additional juvenile and domestic relations court judgeships in the Twentieth and Thirty-first Judicial Districts, pursuant to House Bill 310. These additional judgeships were recommended by the Committee on District Courts.)

Item 40 #1h

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Judicial Department	FY24-25	FY25-26	
Indigent Defense Commission	\$1,630,756 18.00	\$2,174,341 18.00	GF FTE

Language:

Page 38, line 15, strike "\$85,040,403" and insert "\$86,671,159".

Page 38, line 15, strike "\$85,040,403" and insert "\$87,214,744".

Explanation:

(This amendment provides \$1.6 million the first year and \$2.2 million the second year from the general fund and 18 positions pursuant to House Bill 1014 which adds Harrisonburg and Rockingham County to the list of localities approved for a public defender office. Amounts include \$1,877,293 for personnel costs and an additional \$297,048 for ongoing office operational support. A companion amendment reduces general fund appropriation for the Criminal Fund in an amount estimated to account for reduced payments to court-appointed representation after the opening of the additional location proposed by this bill.)

Item 44 #1h

Executive Offices	FY24-25	FY25-26	
Office of the Governor	(\$600,000)	\$0	GF

Language:

Page 41, line 4, strike "\$14,529,735" and insert "\$13,929,735".

Explanation:

(This amendment reduces general fund by \$600,000 in the first year for five unnamed artificial intelligence pilot programs.)

Item 44 #2h

Executive Offices	FY24-25	FY25-26	
Office of the Governor	\$500,000 3.00	\$500,000 3.00	GF FTE

Language:

Page 41, line 4, strike "\$14,529,735" and insert "\$15,029,735".

Page 41, line 4, strike "\$9,339,735" and insert "\$9,839,735".

Page 41, after line 38, insert:

"G. Out of the amounts provided for this item, \$500,000 each year from the general fund is for

the establishment of an Office of Commonwealth Resilience."

Explanation:

(This amendment provides \$500,000 each year from the general fund and three positions to establish the Office of Commonwealth Resilience within the Office of the Governor. A recommendation from the Resilience Coordination Working Group, these positions include a Chief Resilience Officer and two support staff to serve as the primary coordinators of resilience and adaptation initiatives in Virginia, and as the primary points of contact regarding issues related to resilience, as defined in § 10.1-603.28, Code of Virginia.)

Item 48 #1h

Executive Offices

Lieutenant Governor

Language

Language:

Page 42, line 40, after "compensation of", insert:
"up to three".

Explanation:

(This amendment restores the budget language to how it reads in Chapter 1, 2023 Acts of Assembly, Special Session I.)

Item 49 #1h

Executive Offices

Attorney General and Department of Law

Language

Language:

Page 43, after line 40, insert:

"E.1. Pursuant to Chapter 577 of the Acts of Assembly of 2008, the Office of the Attorney General shall provide legal service in civil matters and consultation and legal advice in suits and other legal actions to soil and water conservation district directors and districts upon the request of those district directors or districts at no charge, inclusive of all fees, expenses, or other costs associated with litigation, excluding the payment of damages.

2. If the Office of the Attorney General is unable to provide legal services to the soil and water conservation districts, and as a result the districts incur costs from retaining other counsel, then the Director of the Department of Planning and Budget shall transfer general fund appropriations from the Office of the Attorney General to the Department of Conservation and

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Recreation in an amount equal to the cost incurred by the soil and water conservation districts to be used to reimburse the districts for costs incurred."

Page 43, line 41, strike "E." and insert "F."

Page 43, line 47, strike "F." and insert "G."

Page 44, line 20, strike "G.1" and insert "H.1."

Page 44, line 31, strike "H." and insert "I."

Explanation:

(This amendment restores language removed in the Introduced Budget that directs the Office of the Attorney General to not charge for services rendered to soil and water conservation districts.)

Item 49 #2h

Executive Offices

Attorney General and Department of Law

Language

Language:

Page 44, line 33, after "Services", insert:

"to contract with the Virginia Foundation for Healthy Youth".

Explanation:

(This language amendment clarifies that the Virginia Foundation for Healthy Youth will work with the Department of Behavioral Health and Developmental Services to provide a youth vaping prevention campaign, utilizing \$1.0 million each year in nongeneral fund revenue from deposits made to the Electronic Nicotine Delivery Systems Fund.)

Item 49 #3h

Executive Offices

FY24-25

FY25-26

Attorney General and Department of
Law

\$767,338
8.00

\$767,338 GF
8.00 FTE

Language:

Page 43, line 2, strike "\$59,479,931" and insert "\$60,247,269".

Page 43, line 2, strike "\$59,479,931" and insert "\$60,247,269".

Explanation:

(This amendment provides \$767,338 each year from the general fund and eight positions to support costs related to various House Bills.)

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Item 49 #4h

Executive Offices

FY24-25

FY25-26

Attorney General and Department of
Law

(\$4,000,000)

(\$4,000,000) NGF

Language:

Page 43, line 2, strike "\$59,479,931" and insert "\$55,479,931".

Page 43, line 2, strike "\$59,479,931" and insert "\$55,479,931".

Page 44, strike lines 35 through 38.

Explanation:

(This amendment transfers \$4.0 million each year from the Commonwealth Opioid Abatement and Remediation Fund and the language describing the opioid crisis marketing campaign from the Office of the Attorney General to the Opioid Abatement Authority. There is a corresponding amendment in the Opioid Abatement Authority providing the funding for this purpose.)

Item 51 #1h

Executive Offices

Attorney General and Department of Law

Language

Language:

Page 44, line 50, strike "\$1,750,000" and "\$1,750,000" and insert:
"\$1,250,000 " and "\$1,250,000".

Explanation:

(This language amendment retains the transfer from the Regulatory, Consumer Advocacy, Litigation, and Enforcement Revolving Trust Fund at the current amount.)

Item 55 #1h

Executive Offices

FY24-25

FY25-26

Secretary of the Commonwealth

\$160,250
1.00

\$160,250 GF
1.00 FTE

Language:

Page 46, line 45, strike "\$3,170,839" and insert "\$3,331,089".

Page 46, line 45, strike "\$3,170,839" and insert "\$3,331,089".

Committee Approved Amendments to House Bill 30, as Introduced

Explanation:

(This amendment provides \$160,250 each year from the general fund and one position in support of House Bill 1157, which directs the establishment of an Ombudsman for Tribal Consultation in the Office of the Secretary of the Commonwealth.)

	Item 60 #1h	
Administration	FY24-25	FY25-26
Compensation Board	\$185,665	\$185,665 GF

Language:

Page 50, line 29, strike "\$649,885,072" and insert "\$650,070,737".

Page 50, line 29, strike "\$641,385,072" and insert "\$641,570,737".

Page 53, line 21, strike "\$1,856,649" and "\$1,856,649" and insert: "\$2,042,314" and "\$2,042,314".

Page 53, after line 40, insert:

"3. Notwithstanding § 18.2-308.2:2, Code of Virginia, The Department of State Police may operate telephone, mail, VCheck, or other authorized communication response systems to provide dealers in firearms with information on the legal eligibility of prospective purchasers to possess or transport firearms covered under these regulations. This information may be released only to authorized dealers and/or those who have registered to receive notifications through the Virginia VINE Protective Order Notification System, including victims (or a legal representative of a victim), crime victim and witness assistance program employees, law enforcement officials and court officials."

Explanation:

(This amendment provides general fund in both years to support a ten percent increase in the cost of the services provided by the Virginia Center for Policing Innovation. These services implement and maintain the interface between all local and regional jails in the Commonwealth and the Statewide Automated Victim Information and Notification (SAVIN) system, provide for SAVIN program coordination, maintain the interface between SAVIN and the Virginia Sex Offender Registry, and provide for automated protective order notifications. Additionally, this amendment authorizes the Virginia State Police to provide information to authorized dealers and/or those who have registered to receive notifications through the Virginia VINE Protective Order Notification System.)

	Item 65 #1h	
Administration		
Compensation Board		Language

Committee Approved Amendments to House Bill 30, as Introduced

Language:

Page 62, line 42, after "above", strike "." and insert:

", however, if upon taking into consideration the size of the office of a circuit court clerk and their staffing capacity, the Compensation Board may determine there are extenuating circumstances in which any salary increases should not be withheld."

Explanation:

(This language amendment allows the Compensation Board to take into account the staffing capacity of a circuit court clerk's office to determine whether or not to withhold statewide salary increases from Circuit Court Clerks who fail to take corrective action for an internal control matters identified by the Auditor of Public Accounts.)

Item 65 #2h

Administration

Compensation Board

Language

Language:

Page 63, after line 19, insert:

"N. Notwithstanding any other provision of law, subdivision plats deemed valid through July 1, 2020 pursuant to § 15.2-2209.1.A., Code of Virginia, that were unable to be recorded prior to the commencement of the Judicial Emergency that extended from March 16, 2020 through July 19, 2020, hereby have validity extended to December 31, 2024."

Explanation:

(This language amendment extends the validity of subdivision plats which, due to the Judicial Emergency that lasted from March 16, 2020 through July 19, 2020, and thus unable to be recorded by July 1, 2020, until December 31, 2024.)

Item 71 #1h

Administration

FY24-25

FY25-26

Department of General Services

\$100,000

\$100,000

GF

Language:

Page 70, line 10, strike "\$61,649,076" and insert "\$61,749,076".

Page 70, line 10, strike "\$55,166,571" and insert "\$55,266,571".

Page 71, line 37, strike "\$70,000" and insert "\$170,000".

Explanation:

Committee Approved Amendments to House Bill 30, as Introduced

(This amendment provides \$100,000 each year from the general fund to increase the payment in lieu of taxes to the City of Richmond in recognition of the recent completion and occupation of the new General Assembly Building (GAB). Presently, the Appropriation Act specifies that a set amount of \$70,000 per fiscal year is provided for the GAB and the State Capitol Building, a set amount that has not increased since it was first established in 2010.)

Item 71 #2h

Administration	FY24-25	FY25-26	
Department of General Services	4.00	4.00	FTE

Language:

Explanation:

(This amendment provides four full-time positions for the Department of General Services for additional facility operational support for the new General Assembly Building. A companion amendment provides funding to support these positions.)

Item 77 #1h

Administration	FY24-25	FY25-26	
Department of Elections	\$190,000	\$0	GF

Language:

Page 77, line 2, strike "\$22,016,957" and insert "\$22,206,957".

Page 77, after line 43 insert:

"F. Out of this appropriation, \$190,000 the first year from the general fund is provided to effectuate the provisions of House Bill 588 and House Joint Resolution 45 of the 2024 General Assembly."

Explanation:

(This amendment provides \$190,000 in the first year from the general fund for the Department of Elections to hold a constitutional referendum on expanding the current tax exemption for real property available to the surviving spouses of soldiers killed in action to the surviving spouses of soldiers who died in the line of duty with a Line of Duty determination from the U.S. Department of Defense.)

Item 77 #2h

Administration

Committee Approved Amendments to House Bill 30, as Introduced

Department of Elections

Language

Language:

Page 77, after line 43 insert:

"F.1. Notwithstanding the provisions of subsections C and D of § 24.2-671.2., Code of Virginia, a risk-limiting audit of a presidential election or an election for the nomination of candidates for the office of President shall not be conducted.

2. Notwithstanding the provisions of §§ 24.2-653.01, 24.2-671, and 24.2-678 of the Code of Virginia, local electoral boards shall, no more than 10 days following the date of the November 2024 general election, meet to determine the validity of provisional ballots, certify the results of the election, and submit the abstract of votes to the State Board of Elections."

Explanation:

(This amendment clarifies that a risk-limiting audit relating to a presidential election shall not be conducted and extends the time by 3 days for local electoral boards to determine the validity of provisional ballots, certify the results of the election, and submit the abstract of votes to the State Board of Elections.)

Item 77 #3h

Administration

FY24-25

FY25-26

Department of Elections

\$200,000

\$0 GF

Language:

Page 77, line 2, strike "\$22,016,957" and insert "\$22,216,957".

Page 77, after line 43 insert:

"F. Out of this appropriation, \$200,000 the first year from the general fund is provided to effectuate the provisions of House Bill 1177 of the 2024 General Assembly."

Explanation:

(This amendment provides \$200,000 the first year from the general fund to support Virginia entering and maintaining membership in the Electronic Registration Information Center. The amounts in this amendment would support the completion of an Eligible but Unregistered (EBU) mailing, required for ERIC membership every two years. It is anticipated the Department of Elections can accommodate the \$87,000 ERIC membership fee with existing resources, due to Virginia's previous participation in this program.)

Item 244 #1h

Finance

FY24-25

FY25-26

Committee Approved Amendments to House Bill 30, as Introduced

Department of Accounts	\$650,000	\$650,000	GF
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Language:

Page 271, line 35, strike "\$10,821,240" and insert "\$11,471,240".

Page 271, line 35, strike "\$10,821,240" and insert "\$11,471,240".

Explanation:

(This amendment provides \$650,000 each year from the general fund as a partial-restoration of funds that were reduced in the introduced budget. This amendment restores funds for the agency to use to hire and retain quality credentialed and support staff critical to its mission.)

Item 256 #1h

Finance

FY24-25

FY25-26

Department of Planning and Budget

\$150,000

\$150,000

GF

1.00

1.00

FTE

Language:

Page 277, line 43, strike "\$9,190,486" and insert "\$9,340,486".

Page 277, line 43, strike "\$9,190,486" and insert "\$9,340,486".

Explanation:

(This amendment provides \$150,000 each year from the general fund and one position to support additional responsibilities that have accrued for the Department of Planning and Budget related to the oversight of capital outlay.)

Item 256 #2h

Finance

Department of Planning and Budget

Language

Language:

Page 278, after line 25, insert:

"E. The Department of Planning and Budget shall provide a time and date stamp on all fiscal impact statements on bills to be considered by the General Assembly and posted on the Legislative Information System. Each fiscal impact statement shall include a descriptive total of the general fund and nongeneral fund amounts of all paragraphs contained in the fiscal impact statement which describe how the costs were calculated. This descriptive total may be included in a final paragraph or table labeled with the discrete cost items by fund source and totaled."

Explanation:

Committee Approved Amendments to House Bill 30, as Introduced

(This amendment adds language requiring the Department of Planning and Budget to make modifications to fiscal impact statements to improve transparency in the process for reviewing bills considered by the General Assembly during legislative sessions.)

Item 257 #1h

Finance

FY24-25

FY25-26

Department of Taxation

\$1,000,000

\$24,000,000 GF

Language:

Page 278, line 32, strike "\$5,176,511" and insert "\$6,176,511".

Page 278, line 32, strike "\$5,176,511" and insert "\$29,176,511".

Page 279, after line 2, insert:

"D. Out of this appropriation, \$1,000,000 the first year and \$24,000,000 the second year from the general fund shall be used for initial costs associated with the replacement of the Department of Taxation's Integrated Revenue Management System (IRMS). Such funds shall be allocated in accordance with continued efforts related to the workgroup required by Item 273 Paragraph D of the 2022 Appropriation Act. Accordingly, the workgroup is hereby continued and directed to develop recommendations for an IRMS modernization project, to include analysis of risks to the state and taxpayers of remaining with the current system, methodologies for refactoring and replacement, benefits to the state and taxpayers of a new model, potential roadmap and timeline, costs and potential funding structures, and the governance structure required for any modernization effort. The workgroup should include in its review the experiences of other state revenue agencies that are in the process of, or have recently completed, revenue management system modernizations. The workgroup shall include the Secretary of Finance or his designee, staff from the House Appropriations and Senate Finance and Appropriations Committees, the Director of the Department of Planning and Budget, and the Chief Information Officer of the Virginia Information Technologies Agency. The workgroup shall submit an update on its findings and recommendations to the Governor and the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by November 1, 2024."

Explanation:

(This amendment provides \$1.0 million the first year and \$24.0 million the second year from the general fund for anticipated costs related to the replacement of the state's Integrated Revenue Management System (IRMS). The amendment also continues efforts underway by the Department of Taxation to assess and provide a plan for the replacement IRMS, to include an update of its findings, due by November 1, 2024.)

Item 258 #1h

Committee Approved Amendments to House Bill 30, as Introduced

Finance	FY24-25	FY25-26	
Department of Taxation	\$488,494	\$76,348	GF
	3.00	3.00	FTE

Language:

Page 279, line 3, strike "\$67,280,233" and insert "\$67,768,727".

Page 279, line 3, strike "\$67,280,233" and insert "\$67,356,581".

Explanation:

(This amendment provides \$488,494 the first year and \$76,348 the second year from the general fund for administrative costs incurred by the Department of Taxation in support of legislation passed by the 2023 General Assembly related to the Bank Franchise Tax. A companion amendment to House Bill 29 provides funding in the current year for immediate work needed to effectuate the purposes of the law change.)

Item 258 #2h

Finance	FY24-25	FY25-26	
Department of Taxation	\$1,493,520	\$1,493,520	GF
	20.00	20.00	FTE

Language:

Page 279, line 3, strike "\$67,280,233" and insert "\$68,773,753".

Page 279, line 3, strike "\$67,280,233" and insert "\$68,773,753".

Explanation:

(This amendment provides \$1.5 million each year from the general fund and 20 positions to enhance efforts within the Department of Taxation to enforce compliance activities. Companion adjustments to the revenue projections reflect additional revenues anticipated from these enhanced compliance activities.)

Item 258 #3h

Finance	FY24-25	FY25-26	
Department of Taxation	\$443,208	\$82,158	GF
	2.00	2.00	FTE

Language:

Page 279, line 3, strike "\$67,280,233" and insert "\$67,723,441".

Page 279, line 3, strike "\$67,280,233" and insert "\$67,362,391".

Committee Approved Amendments to House Bill 30, as Introduced

Explanation:

(This amendment provides \$443,208 the first year and \$82,158 the second year from the general fund and two positions to support costs for the Department of Taxation to implement the provisions of House Bill 590. A companion amendment to House Bill 29 provides funding to enact these provisions in the current fiscal year.)

Item 261 #1h

Finance

FY24-25

FY25-26

Department of the Treasury

\$64,500

\$0 GF

Language:

Page 284, line 23, strike "\$64,212,631" and insert "\$64,277,131".

Explanation:

(This amendment provides \$64,500 the first year from the general fund for one-time agency costs related to the implementation of House Bill 1205.)

Item 262 #1h

Finance

FY24-25

FY25-26

Department of the Treasury

\$431,266

\$0 GF

Language:

Page 285, line 13, strike "\$15,632,347" and insert "\$16,063,613".

Explanation:

(This amendment provides \$431,266 the first year from the general fund for the payment of a claim to Mr. David Kingrea in accordance with the provisions of House Bill 641.)

Item 385 #1h

Public Safety and Homeland Security

Department of Corrections

Language

Language:

Page 437, line 39, after "5.", insert "a."

Page 437, line 39, after "Jails", insert "(the Board)".

Page 437, line 39, strike "Department of" and insert "Board"

Committee Approved Amendments to House Bill 30, as Introduced

Page 437, strike "Corrections".

Page 437, line 41, after "August 1," strike the rest of the line and insert:

"all submittal elements of a Planning Study or its equivalent, and such other essential documents and forms as may be appropriate to determine building cost summary, costs for upgrades, including, but not limited to, costs for upgrades to doors, windows, HVAC, and security systems, construction, expansion, and renovation of existing jail facility; any existing design document for each project; the detailed list of the Board-approved costs; and".

Page 437, strike lines 42 through 44.

Page 437, line 45, strike "approved costs, and any".

Page 437, line 46, strike "October" and insert "September".

Page 437, line 47, strike "1," and insert "15,".

Page 437, line 49, strike "1" and insert "15".

Page 438, after line 2, insert:

"b. The State Board of Local and Regional Jails, in consultation with DGS, shall evaluate and amend, if necessary, its Standards for Planning, Design, Construction, and Reimbursement of Local Correctional Facilities, to enable the Board to collect detailed data necessary for DGS to conduct cost review process of projects approved by the Board."

Explanation:

(This language-only amendment makes technical changes to provisions that require the Department of General Services to review capital projects for local or regional jails to which the state contributes funding. Specifically, these amendments streamline the processes utilized by the Department and the State Board of Local and Regional Jails to facilitate these reviews.)

Item 471 #2h

Central Appropriations

FY24-25

FY25-26

Central Appropriations

(\$150,000,000)

\$0 GF

Language:

Page 519, line 54, strike "\$186,800,000" and insert "\$36,800,000".

Page 522, strike lines 48 through 55.

Page 523, strike lines 1 through 3.

Explanation:

(This amendment reduces \$150.0 million the first year from the general fund proposed for deposit to the Virginia Technology Infrastructure Fund for allocation to unspecified projects. Separate amendments to the House Budget allocate funds for the planning, development, and implementation of systems for the Departments of Taxation and Social Services.)

Item 471 #4h

Central Appropriations

Central Appropriations

Language

Language:

Page 523, after line 14, insert:

"O. Out of this appropriation, the Governor is authorized to expend additional amounts as necessary to support costs associated with the Presidential Debate hosted by Virginia State University in October 2024."

Explanation:

(This language amendment authorizes the Governor to utilize contingency funds as necessary to provide support for Virginia's hosting of a national Presidential Debate scheduled for October 2024 at Virginia State University.)

Item 480 #1h

Independent Agencies

FY24-25

FY25-26

Virginia Lottery

\$25,500,000
60.00

\$44,000,000 NGF
60.00 FTE

Language:

Page 527, line 40, strike "\$245,106,034" and insert "\$270,606,034".

Page 527, line 40, strike "\$245,106,034" and insert "\$289,106,034".

Page 528, after line 24, insert:

"F. Additional revenues generated from the taxation of skill games, pursuant to final legislation passed by the 2024 General Assembly, shall be reflected upon enrollment."

Explanation:

(This amendment provides \$25.5 million the first year and \$44.0 million the second year in nongeneral fund appropriation and positions for the Virginia Lottery to assume oversight and regulation of skill game operations, in accordance with the provisions of House Bill 590. The amendment also provides language stating that any additional revenue generated by this legislation will be reflected in House Bill 30 upon enrollment.)

Item C-2 #1h

Administration

Department of General Services

Language

Language:

Committee Approved Amendments to House Bill 30, as Introduced

Page 543, line 7, after "project", insert:

"as all new construction, to include demolition of both the east and west towers to accommodate a new building, utilizing any appropriated funds for the project".

Explanation:

(This language amendment authorizes the Department of General Services, in collaboration with the Chief Justices and Associate Justices of both the Supreme Court and Court of Appeals of Virginia to reconsider the scope of the Commonwealth Courts Building project, and to utilize existing project funds to reprogram as needed to accommodate a plan the meets the Courts' future space needs.)

Item C-3 #1h

Administration

FY24-25

FY25-26

Department of General Services

(\$50,000,000)

\$0 GF

Language:

Page 543, line 13, strike "\$50,000,000" and insert "\$0".

Page 543, strike lines 11 through 14.

Explanation:

(This amendment reduces \$50.0 million in the first year from the general fund proposed for a project to relocate tenants from the Monroe Building and demolish the building once vacated. Companion amendments (i) authorize planning for a new project to utilize property soon-to-be vacated by the Virginia Department of Transportation for use as a new state employee facility, and (ii) provide additional maintenance reserve allocations to the Department of General Services to ensure the Monroe Building remains safely occupiable until plans are finalized to relocate its existing tenants.)

Item C-5 #1h

Education

FY24-25

FY25-26

George Mason University

\$12,000,000
(\$12,000,000)

\$0 GF
\$0 NGF

Language:

Explanation:

(This amendment provides \$12.0 million general fund in the first year in place of \$12.0 million of bond proceeds for a capital project at George Mason University to address deferred maintenance backlogs.)

Committee Approved Amendments to House Bill 30, as Introduced

Item C-8 #1h

Education	FY24-25	FY25-26
Norfolk State University	\$14,064,327 (\$14,064,327)	\$0 GF \$0 NGF

Language:

Explanation:

(This amendment provides \$14.1 million in general fund the first year in place of \$14.1 million in bond proceeds for campus infrastructure improvements at Norfolk State University.)

Item C-8.50 #1h

Education	FY24-25	FY25-26
Norfolk State University	\$2,000,000	\$0 GF

Language:

Page 544, after line 5, insert:

"C-8.50 Planning: Living Learning Center	\$2,000,000	\$0
Fund Sources: General	\$2,000,000	\$0 "

A. Out of this appropriation, \$2,000,000 the first year from the general fund is provided for planning through the schematic design stage for a project at Norfolk State University to construct an approximate 180,000 square foot facility to serve as a Living Learning Center. These funds shall not be deposited into the Central Capital Planning Fund (0965)."

Explanation:

(This amendment provides \$2.0 million the first year from the general fund and authority for Norfolk State University to proceed through schematic design for the planning of a new Living Learning Center.)

Item C-11 #1h

Education	FY24-25	FY25-26
University of Mary Washington	\$7,500,000	\$10,000,000 NGF

Language:

Page 544, line 22, strike "\$5,500,000" and insert "\$13,000,000".

Committee Approved Amendments to House Bill 30, as Introduced

Page 544, line 22, strike "\$0" and insert "\$10,000,000".

Explanation:

(This amendment provides \$7.5 million the first year and \$10.0 million the second year in tax-supported bond proceeds (Virginia College Building Authority) to address deferred maintenance projects at the University of Mary Washington. These amounts combine with the \$5.5 million in bond proceeds included in the introduced budget for a total of \$23.0 million over the biennium. This total amount is estimated to be sufficient to address critical life and safety concerns within Farmer Hall and Simpson Library at the school; addressing these core facility deficiencies directly is anticipated to reduce overall facility renovation needs in the long-term.)

Item C-12 #1h

Education	FY24-25	FY25-26
University of Virginia	(\$12,000,000)	\$0 NGF

Language:

Page 544, line 28, strike "\$12,000,000" and insert "\$0".

Page 544, strike lines 26 through 31.

Explanation:

(This amendment reduces \$12.0 million the first year in Virginia College Building Authority (VCBA) bond proceeds for a proposed project to address deferred maintenance at the University of Virginia.)

Item C-14 #1h

Education	FY24-25	FY25-26
Virginia Commonwealth University	\$5,200,000 (\$5,200,000)	\$0 GF \$0 NGF

Language:

Page 545, strike lines 10 through 14 and insert:

"B. The University shall be reimbursed for the designated nongeneral funds used in this item for planning when the project is funded to move into the construction phase."

Explanation:

(This amendment provides \$5.2 million the first year in general fund to supplant \$5.2 million in nongeneral fund appropriation proposed for this project in the introduced budget.)

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Item C-15 #1h

Education	FY24-25	FY25-26
Virginia Commonwealth University	(\$12,000,000)	\$0 NGF

Language:

Page 545, line 18, strike "\$12,000,000" and insert "\$0".

Page 545, strike lines 17 through 22.

Explanation:

(This amendment reduces \$12.0 million the first year in Virginia College Building Authority (VCBA) bond proceeds for a proposed project to address deferred maintenance at Virginia Commonwealth University.)

Item C-16 #1h

Education	Language
Virginia Community College System	

Language:

Page 545, after line 26, insert:

"A. Out of this appropriation, the Virginia Community College System may utilize up to \$24,000,000 to repurpose existing property to enhance the learning environment and increase capacity for workforce development programming."

Explanation:

(This language amendment authorizes the Virginia Community College System to utilize \$24.0 million in bond proceeds for the revitalization of existing space at its statewide campus facilities for workforce development programs.)

Item C-21 #1h

Education	FY24-25	FY25-26
Virginia State University	\$7,300,000 (\$12,000,000)	\$0 GF \$0 NGF

Language:

Page 546, line 6, strike "\$12,000,000" and insert "\$7,300,000".

Page 546, strike lines 8 through 11 and insert:

"Out of this appropriation \$7,300,000 the first year is provided to make improvements to the

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campus's South entrance and to make campus security and safety improvements including the acquisition and demolition of property, and sidewalk and fencing improvements."

Explanation:

(This amendment provides \$7.3 million the first year from the general fund in support of a capital project to enhance campus security at Virginia State University. In addition to improving the overall campus security for students, faculty, staff, and visitors, this project will also support preparation activities for the University's hosting of a Presidential Debate in October 2024. A companion amendment to House Bill 29 provides additional funds for this same project.)

Item C-21.50 #1h

Education	FY24-25	FY25-26
Virginia State University	\$2,500,000	\$0 GF

Language:

Page 546, after line 12, insert:

"C-21.50 Planning: Renovate Virginia Hall	\$2,500,000	\$0
Fund Sources: General	\$2,500,000	\$0 "

Page 546, after line 12, insert:

"Out of this appropriation, \$2,500,000 the first year from the general fund is authorized for use by Virginia State University to initiate planning on a capital project to renovate Virginia Hall. These funds shall not be deposited into the Central Capital Planning Fund (0965)."

Explanation:

(This amendment provides \$2.5 million the first year from the general fund for Virginia State University to initiate planning on a capital project to renovate Virginia Hall.)

Item C-26 #1h

Natural and Historic Resources	FY24-25	FY25-26
Department of Conservation and Recreation	\$18,291,050	\$16,100,000 NGF

Language:

Page 547, line 29, strike "\$0" and insert "\$18,291,050".

Page 547, line 29, strike "\$0" and insert "\$16,100,000".

Page 547, strike lines 30 through 36.

Explanation:

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(This amendment provides \$18.3 million in the first year and \$16.1 million in the second year in nongeneral fund appropriation for the acquisition of land for natural area preserves (NAPs). Anticipated revenues to support the nongeneral fund appropriation would come from Virginia Land Conservation Foundation grants. This amendment also strikes existing language that places specifications on the location and nature of acquisitions that can be done with regard to NAPs. A companion amendment to the operating budget for the Department of Conservation and Recreation also amends stipulations surrounding the acquisition of land for NAPs.)

Item C-27 #1h

Natural and Historic Resources	FY24-25	FY25-26
Department of Conservation and Recreation	\$3,000,000 (\$3,000,000)	\$0 GF \$0 NGF

Language:

Explanation:

(This amendment provides \$3.0 million the first year from the general fund to supplant the proposed \$3.0 million in nongeneral fund bond proceeds the first year for the replacement of underground storage tanks.)

Item C-28 #1h

Natural and Historic Resources	FY24-25	FY25-26
Department of Conservation and Recreation	(\$1,600,000)	\$0 NGF

Language:

Page 547, line 41, strike "\$1,600,000" and insert "\$0".
Page 547, strike lines 40 through 42.

Explanation:

(This amendment removes \$1.6 million the first year in proposed bond proceeds from the Virginia Public Building Authority for a project to address climate control in state park yurts.)

Item C-29 #1h

Natural and Historic Resources	FY24-25	FY25-26
Department of Conservation and Recreation	\$750,000 (\$3,500,000)	\$0 GF \$0 NGF

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Language:

Page 547, line 44, strike "\$3,500,000" and insert "\$750,000".

Explanation:

(This amendment provides \$750,000 the first year from the general fund and removes \$3.5 million in bond proceeds in the first year to reflect the actual cost of a land acquisition to protect and expand Buffalo Mountain Natural Area Preserve.)

Item C-32 #1h

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Corrections

(\$5,000,000)

\$0 NGF

Language:

Page 548, line 29, strike "\$15,000,000" and insert "\$10,000,000".

Page 548, line 31, before "The appropriation", insert "A."

Page 548, after line 37, insert:

"B. The Department shall provide a report detailing the intended disposition and/or alternate use of the following facilities slated for closure: Sussex II State Prison, Augusta Correctional Center, Haynesville Field Unit, and Stafford Community Corrections Alternative Program. Any plans to retain facility ownership shall detail costs to maintain the property in habitable condition and, if applicable, costs to renovate or repurpose, and specific repurpose intentions. Alternately, such report shall also provide details on timeline and cost estimates to demolish, sell, or otherwise dispose of any of these facilities. The report shall be submitted to the Chairs of the House Appropriations Committee and Senate Finance and Appropriations Committee no later than November 1, 2024."

Explanation:

(This amendment reduces general fund by \$5.0 million the first year to provide \$10.0 million for repairs to statewide facilities owned and overseen by the Department of Corrections (DOC). The amendment also directs DOC to provide a report on the estimated costs and timeline for the re-usage and/or disposal of four properties slated for closure.)

Item C-36 #1h

Transportation

FY24-25

FY25-26

Department of Transportation

(\$94,840)

\$0 GF

Language:

Page 549, line 12, strike "\$35,094,840" and insert "\$35,000,000".

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Explanation:

(This amendment removes \$94,840 the first year in general fund proposed for capital outlay allocation to the Virginia Department of Transportation (VDOT). Still included is \$70.0 million in nongeneral fund appropriation for VDOT to utilize Commonwealth Transportation Fund resources to address facility needs.)

Item C-41 #1h

Veterans and Defense Affairs

FY24-25

FY25-26

Department of Military Affairs

\$3,000,000
(\$3,000,000)

\$0 GF
\$0 NGF

Language:

Explanation:

(This amendment provides \$3.0 million the first year from the general fund in place of \$3.0 million in bond proceeds in the first year for the Department of Military Affairs for projects to improve Readiness Centers.)

Item C-46 #1h

Central Appropriations

FY24-25

FY25-26

Central Capital Outlay

(\$204,000,000)

\$200,000,000 GF

Language:

Page 551, line 6, strike "\$404,000,000" and insert "\$200,000,000".

Page 551, line 6, strike "\$0" and insert "\$200,000,000".

Page 551, strike lines 10 through 51 and insert:

"Agency Name/Code	Project Code	FY 2025	FY 2026
Department of Military Affairs (123)	10893	\$2,869,016	\$2,869,016
The Science Museum of Virginia (146)	13634	\$1,321,302	\$1,321,302
Department of State Police (156)	10886	\$425,036	\$425,036
Department of General Services (194)	14260	\$16,407,765	\$11,407,765
Department of General Services (194) on behalf of the Fort Monroe Authority	18644	\$4,312,942	\$4,312,942

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Department of Conservation and Recreation (199)	16646	\$4,244,067	\$4,244,067
The Library of Virginia (202)	17423	\$250,000	\$250,000
Wilson Workforce and Rehabilitation Center (203)	10885	\$536,068	\$536,068
The College of William and Mary (204)	12713	\$4,677,332	\$4,677,332
University of Virginia (207)	12704	\$14,854,042	\$14,854,042
Virginia Polytechnic Institute and State University (208)	12707	\$18,885,458	\$18,885,458
Virginia Military Institute (211)	12732	\$2,919,609	\$2,919,609
Virginia State University (212)	12733	\$3,824,421	\$3,824,421
Norfolk State University (213)	12724	\$2,994,736	\$2,994,736
Longwood University (214)	12722	\$2,393,242	\$1,642,242
University of Mary Washington (215)	12723	\$2,127,044	\$2,127,044
James Madison University (216)	12718	\$5,012,314	\$5,012,314
Radford University (217)	12731	\$2,223,402	\$2,223,402
Virginia School for the Deaf and the Blind (218)	14082	\$983,159	\$983,159
Old Dominion University (221)	12710	\$4,941,699	\$4,941,699
Virginia Commonwealth University (236)	12708	\$15,974,436	\$15,974,436
Virginia Museum of Fine Arts (238)	13633	\$2,065,206	\$2,065,206
Frontier Culture Museum of Virginia (239)	15045	\$250,000	\$250,000
Richard Bland College (241)	12716	\$400,547	\$400,547
Christopher Newport University (242)	12719	\$2,701,851	\$2,701,851
University of Virginia's College at Wise (246)	12706	\$561,186	\$561,186
George Mason University (247)	12712	\$4,166,436	\$4,166,436
Virginia Community College System (260)	12611	\$25,438,135	\$25,438,135
Virginia Institute of Marine Science (268)	12331	\$786,767	\$786,767

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Eastern Virginia Medical School (274)	18190	\$2,180,212	\$2,180,212
Department of Agriculture and Consumer Services (301)	12253	\$368,106	\$368,106
Department of Energy (409)	13096	\$250,000	\$250,000
Department of Forestry (411)	13986	\$1,933,163	\$1,933,163
Gunston Hall (417)	12382	\$250,000	\$250,000
Jamestown-Yorktown Foundation (425)	13605	\$7,359,382	\$3,472,296
Department for the Blind and Vision Impaired (702)	13942	\$320,107	\$320,107
Department of Behavioral Health and Developmental Services (720)	10880	\$8,101,746	\$8,101,746
Department of Juvenile Justice (777)	15081	\$1,728,579	\$1,728,579
Department of Forensic Science (778)	16320	\$790,370	\$790,370
Department of Corrections (799)	10887	\$26,382,744	\$36,020,830
Institute for Advanced Learning and Research (885)	18044	\$250,000	\$250,000
Department of Veterans Services (912)	17073	\$250,000	\$250,000
Roanoke Higher Education Authority (935)	17916	\$288,384	\$288,384
Southern Virginia Higher Education Center (937)	18131	\$250,000	\$250,000
New College Institute (938)	18132	\$250,000	\$250,000
Virginia Museum of Natural History (942)	14439	\$250,000	\$250,000
Southwest Virginia Higher Education Center (948)	16499	\$250,000	\$250,000
Total		\$200,000,000	\$200,000,000

Page 552, strike lines 1 through 46.

Page 553, strike lines 18 through 20.

Page 553, strike lines 39 through 40 and insert:

"J. Gunston Hall may use an amount not to exceed 20 percent of its annual maintenance reserve allocation from this item for any maintenance project associated with the preservation and care of historic resources, including the National Historic Landmark, Gunston Hall."

Page 554, after line 13, insert:

"O. Out of this appropriation, \$751,000 the first year from the general fund is provided to Longwood University to address water drainage issues related to storm water drainage piping.

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P. Out of this appropriation, the Jamestown-Yorktown Foundation is authorized to utilize balances as needed to address necessary roof replacements at Jamestown Settlement and the Emerson Central Support Complex.

Q. Out of this appropriation, the Department of General Services is authorized to use funds as needed to address critical facility needs in the Monroe Building to ensure tenant safety."

Explanation:

(This amendment shifts \$200.0 million in general fund appropriation from the first year to the second year to enhance budget continuity by spreading funding allocation for maintenance reserve to each year of the biennium. The amendment also removes \$4.0 million the first year from the general fund proposed for the renovation of the newly-opened parking deck at 9th and Broad Streets in Richmond, Virginia, to include retail options. Finally, the amendment reapportions the allocation of maintenance reserve to allow direct funding to one-time targeted renovation needs at Jamestown-Yorktown, James Longwood University, and the Department of General Services for ongoing support of the Monroe Building in Richmond, Virginia.)

Item C-47 #1h

Central Appropriations	FY24-25	FY25-26
Central Capital Outlay	\$4,716,000	\$0 GF

Language:

Page 554, line 15, strike "\$81,341,000" and insert "\$86,057,000".

Page 554, after line 35:

"242 Christopher Newport University Integrated Science Center Phase III (18496)".

Explanation:

(This amendment provides \$4.7 million in the first year from the general fund to right-size funding in the equipment pool for furniture, fixtures, and equipment (FF&E) for projects currently under construction and nearing completion. The amendment also adds to the pool the Integrated Science Center Phase III project at Christopher Newport University.)

Item C-48 #1h

Central Appropriations	FY24-25	FY25-26
Central Capital Outlay	(\$10,213,000) \$2,000,000	\$0 GF \$0 NGF

Language:

Page 554, line 52, strike "\$26,623,000" and insert "\$18,410,000".

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Page 555, line 2, strike "\$24,000,000" and insert "\$13,787,000".

Page 555, line 5, after "projects.", strike remainder of line.

Page 555, strike line 6.

Page 555, strike lines 14 through 19 and insert:

"C. Out of this appropriation, \$13,787,000 the first year from the general fund and \$2,000,000 the first year from nongeneral fund sources shall be used to support the below projects hereby authorized for planning; the general funds authorized per this paragraph shall not be deposited into the Central Capital Planning Fund:

221	Old Dominion University	Construct Engineering and Arts Building
229	Virginia Cooperative Extension and Agricultural Experiment Station	Agricultural Research and Extension Center Improvements
247	George Mason University	Construct Student Innovation Factory Building (18594)

D. Out of this appropriation, \$250,000 the first year from the general fund is provided for the Science Museum of Virginia to conduct pre-planning on a project to refurbish and reallocate the interior space of its main location in Richmond, Virginia."

Explanation:

(This amendment reduces general fund appropriation in the first year by \$10.2 million and provides \$2.0 million in the first year in nongeneral fund appropriation for specified projects to initiate capital outlay planning.)

Item C-49 #1h

Central Appropriations	FY24-25	FY25-26
Central Capital Outlay	(\$49,000,000)	\$0 GF

Language:

Page 555, line 38, strike "\$250,000,000" and insert "\$201,000,000".

Page 555, line 40, strike "\$250,000,000" and insert "\$201,000,000".

Page 556, after line 16, insert:

"5. Out of this appropriation, \$1,000,000 the first year from the general fund is provided for a supplement for project 509-18504, Accomack Airport Regional Hangar.

6. Notwithstanding the provisions of paragraphs B. 1 through 4, above, the following projects shall be eligible for supplemental allocations as follows:

Agency	Agency Code	Project	Amount
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194	Department of General Services	Replace Windows at DBHDS State Facilities (18647)	\$5,250,000
194	Department of General Services	Replace Access Controls and Security Systems at DBHDS State Facilities (18648)	\$12,980,000".

Explanation:

(This amendment decreases additional general fund spending by \$49.0 million the first year to provide a total of \$201.0 million in additional deposits to the supplement pool. When combined with \$550.0 million in recent prior deposits, this amendment would amount to a total of \$751.0 million to address cost overruns for previously-authorized projects. This amendment also provides clarification on supplement amounts due to previously-authorized projects for which fund splits are not feasible or to address legislative intent of these projects.)

Item C-50 #1h

Central Appropriations	FY24-25	FY25-26
Central Capital Outlay	\$211,372,090	\$0 GF
	\$35,166,953	\$0 NGF

Language:

Page 556, line 31, strike "\$80,082,985" and insert "\$326,622,028".

Page 556, line 50, strike \$70,527,745" and insert "\$105,694,698".

Page 556, line 51, after "Authority", insert:

", \$261,372,090 the first year from the general fund,".

Page 557, strike lines 4 through 19 and insert:

"Agency Code	Agency Title	Project Title
204	The College of William and Mary in Virginia	Renovate Historic Campus (18678)
204	The College of William and Mary in Virginia	Improve James Monroe's Highland
207	University of Virginia	Student Mental Health Improvements
208	Virginia Polytechnic Institute and State University	Repair Derring Hall Envelopes

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211	Virginia Military Institute	Construct Moody Hall (18665)
213	Norfolk State University	Renovate/Replace Fine Arts Building (18543)
214	Longwood University	Replace Steam Distribution Systems to Four Campus Buildings
216	James Madison University	Improve East Campus Infrastructure Phase 3 (18738)
229	Virginia Cooperative Extension and Agricultural Experiment Station	Improve Center Woods Complex (18699)
234	Cooperative Extension and Agricultural Research Services	Renovate Summerseat for Urban Agriculture Center (18545)
241	Richard Bland College	Replace HVAC System for Statesman Hall
242	Christopher Newport University	Replaced Integrated Science Center Fume Hoods and Pressurization Valves and Controls
242	Christopher Newport University	Replace Plant Operations and Warehouse Building (18704)
268	Virginia Institute for Marine Science	Marine Operations Complex- Address Berthing Slip".

Page 557, after line 19, insert:

"C. The Director, Department of Planning and Budget, shall transfer to this item general fund in an amount not to exceed \$50,000,000 from the balances of project 949-18587 (2022 State Agency Capital Account). The monies from this transfer shall be utilized to support construction costs for this project authorized for general fund by this item."

Explanation:

(This amendment provides \$211.4 million general fund and \$35.2 million in nongeneral fund bond proceeds the first year, as well as authorizes the transfer of \$50.0 million in unutilized general fund balances from a prior capital outlay pool, all to support construction funding

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authorized by this Item. The amendment also sets-out fourteen priority projects at public institutions of higher education in Virginia that are authorized to proceed to construction. The projects authorized by this amendment are either previously-approved for planning and ready to proceed to construction, or address targeted, short-term critical deferred maintenance needs.)

Item C-51 #1h

Central Appropriations	FY24-25	FY25-26
Central Capital Outlay	\$6,342,754 (\$19,642,754)	\$0 GF \$0 NGF

Language:

Page 557, line 20, strike "\$42,910,836" and insert "\$29,610,836".

Page 557, line 25, strike "\$42,910,836" and insert "\$28,810,836".

Page 557, line 35, after "appropriated", insert:

"\$6,342,754 the first year from the general fund".

Page 557, line 35, strike "\$42,910,836" and insert "\$28,810,836".

Page 557, after line 40, insert:

"417 Gunston Hall Reconstruct East Yard Enslaved Quarter (18565)

423 Department of Historic Resources Construct Clermont Farm Barn Replacement (18642)".

Page 557, line 45, after "Complex", insert:

"-Phase I".

Page 557, after line 45, insert:

"425 Jamestown-Yorktown Foundation Renovate the Susan Constant".

Page 558, after line 7, insert:

"D. The provisions set-out in paragraph B. of Item C-78, Chapter 1, 2023 Acts of Assembly, Special Session I, are hereby continued in their entirety.

E. The Director, Department of Planning and Budget, shall transfer to this item the remaining balance of Virginia Public Building Authority bond proceed authorization from project 995-18495, originally authorized in Item C-72 of Chapter 1289, 2020 Acts of Assembly and subsequently amended in Chapter 552, 2021 Acts of Assembly, Special Session I."

Explanation:

(This amendment provides \$6.3 million the first year from the general fund, and reduces nongeneral fund bond proceeds by \$19.6 million, largely due to a redirection of excess bond proceeds from a previous project to this item. This amendment also modifies the list of qualified state agency projects for which construction authorization is provided.)

Item C-52 #1h

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Central Appropriations	FY24-25	FY25-26
Central Capital Outlay	(\$50,000,000)	\$0 NGF

Language:

Page 558, line 8, strike "\$50,000,000" and insert "\$0".

Page 558, strike lines 10 through 23, and insert:

"A. Project 156-18541, originally authorized in Item C-72 of Chapter 2, 2022 Acts of Assembly, Special Session I, is hereby rescinded."

Explanation:

(This amendment reduces nongeneral fund bond proceeds by \$50.0 million in the first year and rescinds the project for which the bonds were proposed as a supplement. A companion amendment redirects the project funding allocation to the 2024 Public Educational Institution Capital Account to support other priority projects.)

Item C-53.50 #1h

Natural and Historic Resources	FY24-25	FY25-26
Department of Environmental Quality	\$200,000,000	\$200,000,000 NGF

Language:

Page 558, after line 34, insert:

"§ 2-9 Central Capital Outlay (949)

C-53.50 Improvements: Wastewater Treatments Upgrades	\$200,000,000	\$200,000,000
Fund Sources:		
Bond Proceeds	\$200,000,000	\$200,000,000
General	\$0	\$0 "

A.1. The Virginia Public Building Authority pursuant to § [2.2-2260](#) et seq., Code of Virginia, is authorized to issue bonds in a principal amount not to exceed \$200,000,000 the first year and \$200,000,000 the second year plus amounts needed to fund issuance costs, reserve funds, original issue discount, interest prior to and during the acquisition or construction and for one year after completion thereof, and other financing expenses, in accordance with § [2.2-2263](#), Code of Virginia, to be provided to the Department of Environmental Quality to make matching grants for Water Quality Improvement Fund eligible wastewater projects for Chesapeake Bay nutrient reduction authorized under Code of Virginia §§ [10.1-1186.01.F.](#), [10.1-2131.C.](#), and [62.1-44.19:14.G.1](#).

2. Debt service on the bonds issued under the authorization in this item shall be provided from appropriations to the Treasury Board."

Explanation:

(This amendment authorizes \$200.0 the first year and \$200.0 million the second year in general fund tax-supported debt for financing expenses related to wastewater projects for Chesapeake Bay nutrient reduction. These bonds, to be issued by the Virginia Public Building Authority (VPBA), would be repaid by future appropriations made to fund debt service payments.)

Item C-54 #1h

Central Appropriations

Central Capital Outlay

Language

Language:

Page 559, after line 7, insert:

"B. Legislative branch agencies are hereby authorized to enter into leases for the purpose of accommodating agency operational requirements."

Explanation:

(This amendment clarifies that legislative branch agencies are authorized to enter directly into lease agreements for the purpose of accommodating agency operational needs.)

Item 4-3.03 #1h

Deficit Authorization and Treasury Loans

Long-term Leases

Language

Language:

Page 595, line 42, after "through a", insert "long-term".

Page 595, line 42, after "purchase" insert:

"as defined by the Governmental Accounting Standards Board (GASB),".

Page 595, line 46, strike "contains a bargain purchase option" and insert:

"is a financed purchase".

Page 595 strike lines 48 through 50.

Page 596, strike lines 1 through 6.

Page 596, line 8, strike "a.2.c) and a.2.d)" and insert:

"to be a long-term lease or financed purchase".

Page 596, line 18, after "through a", insert:

"long-term".

Page 596, line 19, after "such", insert:

"long-term".

Page 596, line 26, after "to", insert:

"long-term".

Page 596, line 29, after "resulting", insert:

"long-term".

Page 596, strike lines 32 through 38.

Explanation:

(This language amendment clarifies provisions related to long-term capital leases in accordance with guidance issued by the Governmental Accounting Standards Board.)

Item 4-4.02 #1h

Capital Projects

Planning and Budgeting

Language

Language:

Page 602, strike lines 25 through 37.

Explanation:

(This language amendment removes newly-proposed policies that would mandate spending thresholds related to capital outlay.)

Item 4-8.01 #1h

Governor

Language

Language:

Page 627, strike lines 38 through 48, and insert:

4. a. All reports and studies required shall be submitted for posting to the Reports to the General Assembly website no later than the due date specified. At the end of each quarter, the Director of Planning and Budget shall calculate the number of days each required report or study from the Executive Branch was not submitted on time for posting to the General Assembly website using information provided by the Division of Legislative Automated Systems. Based on this calculation, the Director of Planning and Budget shall unallot \$50 per day for each such late submitted report or study from either the Office of the Governor or appropriate Cabinet Secretary Office.

b. The Office of the Governor shall work with each agency to identify legislative reporting or study requirements that should be considered for elimination, consolidation, or fulfilment through alternative means. The Governor shall submit proposed actions related to these reporting or study requirements to the Speaker of the House of Delegates and the Chair of the

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Senate Rules Committee no later than December 1, 2024 for consideration during the 2025 Regular Session."

Explanation:

(This amendment establishes a process to ensure that legislatively mandated reports and studies are submitted on time. In addition, the amendment directs the Governor to recommend to the General Assembly mandated reports and studies for elimination, consolidation or alternate means of fulfillment. Finally, the amendment eliminates proposed language that would have permitted the Governor to postpone or defer legislatively directed reports or studies.)
