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			VIMS - Ecology, fishery impacts, and economic importance of Atlantic menhaden (HB19)
560	Ware	148 #3h	
		394 #1h	Pretrial Service for Powhatan, Buckingham, and Charlotte Counties
561	Watts	1 #7h	Joint Subcommittee on Northern Virginia Public Transit
		31 #2h	Study of EDCOT Process
		34 #3h	HB 125: Emergency Custody and Voluntary and Involuntary Civil Admission Fees
		267 #2h	Report on Certified Community Behavioral Health Clinic Model
		292 #6h	Review Transition to Prospective Payment System
		295 #10h	Collect Performance Data for School-Based Mental Health Pilot Program
		295 #11h	DBHDS to Share CSB Performance Information
		295 #12h	DBHDS to Review CSB Performance Contracts
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		302 #1h	Funding to Increase State Hospital Nursing Staffing Standards
		302 #2h	Scheduling Software in State Hospitals
		302 #3h	Initial and Ongoing Assessment of State Hospital Staffing Levels
		360 #11h	Lake Accotink Dredging
		426 #2h	HB 884 - Inspection of Exhaust Systems
569	Webert	86 #2h	Virginia Verified Beef
		256 #1h	HB 722: Regulatory Budget Program
		359 #12h	SWCD Base Operating Support
		390 #35h	HB 1276 - Display of Sexually Explicit Material to a Child
		456 #2h	Hero's Bridge
572	Wiley	60 #5h	Funding for Sheriffs for Custody Transport and Supervision
		328 #7h	Auxiliary Grant Rate and Increase Personal Needs Allowance
573	Willett	49 #7h	HB 1069 - Certification of Liquid Nicotine and Nicotine Vapor Products
		84 #2h	Feed More Warehouse
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		125 #24h	School Safety and Security Grants and Firearm Detection Software
		271 #4h	Earn to Learn Nursing Education Acceleration
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HB 30 House Member Budget Amendment Requests

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		279 #2h	Rx Partnership
		283 #4h	Population Health Services Administration
		284 #1h	Recruitment and Training of Certified Nurse Aides
		285 #8h	HB1185 Prescription Monitoring Program Overdose Information
		285 #12h	License Requirements for Prescribers of Behavioral Health Medication
		288 #33h	Medicaid Rate Increase for Neonatology Services
		288 #38h	Increase Medicaid Rates for Applied Behavior Analysis Services
		288 #65h	Modify Inflation Adj. for Psychiatric Residential Treatment Facilities
		288 #66h	Rebase Medicaid Rates for Therapeutic Group Homes Providing EPSDT Services
		297 #9h	State Rental Assistance Program
		314 #3h	Brain Injury Services Providers
		314 #4h	Safety Net Brain Injury Services
		391 #7h	HB 1246 - Law Enforcement Training for Individuals with Autism Spectrum Disorder
		438 #10h	Allocate Funding for the Fall Line Trail
<u>587</u>	<u>Williams, W.M.</u>	31 #24h	Magistrate Appointment and Supervision
		33 #9h	HB 829 - Increase Fees Paid for Special Justices
		60 #8h	Amend Sheriff Staffing Ratio
		67 #2h	Amend Sheriff Staffing Ratio- Position Table Changes
		390 #57h	HB 1299 - Ignition Interlock Systems
		391 #6h	HB 846 - Regulation of Charitable Bail Organizations
			HB 447 - Redirect Tax Revenue into the Special Fund for Administration of Aviation
		422 #3h	Laws
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<u>590</u>	<u>Wilt</u>		HB 1014: Establish a Rockingham/Harrisonburg Public Defenders' Office- Criminal Fund Offset
		33 #1h	
		40 #1h	HB 1014: Establish a Rockingham/Harrisonburg Public Defenders' Office
			HB 1026 - Prohibiting Individuals Convicted of Certain Sex Offenses from Working on School Property
		390 #12h	
		C-48 #11h	JMU- Expand College of Health and Behavioral Sciences- Planning
<u>591</u>	<u>Wright</u>	77 #17h	HB 56: Political Party Affiliation for Voter Registration
<u>592</u>	<u>Wyatt</u>	60 #2h	10% Salary Increase for Deputy Sheriffs with Law Enforcement Responsibility
		297 #12h	Grants for Adult-Size Changing Tables
		359 #3h	DCR Assistance to SWCDs for VACS Program and Engineering Design
		462 #1h	Establish JROTC Marksmanship Grant Program

Request to Amend House Bill 30, as Introduced

Chief Patron: Anthony

Item 1 #15h

Legislative Department

FY24-25

FY25-26

General Assembly of Virginia

\$100,000

\$100,000 GF

Language:

Page 3, line 5, strike "\$64,422,081" and insert "\$64,522,081".

Page 3, line 5, strike "\$64,422,081" and insert "\$64,522,081".

Explanation:

(This amendment provides \$100,000 each year from the general fund pursuant to House Joint Resolution 46, which directs the Department of State Police to study the need for an alert program, to be known as the Starr Alert Program, to notify vehicle repair shops of nearby hit-and-run incident. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: Anthony

Item 44 #4h

Executive Offices

FY24-25

FY25-26

Office of the Governor

\$10,000

\$10,000 GF

Language:

Page 41, line 4, strike "\$14,529,735" and insert "\$14,539,735".

Page 41, line 4, strike "\$9,339,735" and insert "\$9,349,735".

Page 41, after line 38, insert:

"G. Out of the amounts provided for this item, \$10,000 each year from the general fund is for the establishment of an Environmental Justice Task Force as provided in House Bill 1000 considered by the 2024 General Assembly."

Explanation:

(This amendment provides \$10,000 each year from the general fund in support of House Bill 1000 that establishes an Environmental Justice Task Force within the Office of the Governor. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: Anthony

Item 77 #12h

Administration

FY24-25

FY25-26

Department of Elections

\$50,000

\$50,000 GF

Language:

Request to Amend House Bill 30, as Introduced

Page 77, line 2, strike "\$22,016,957" and insert "\$22,066,957".

Page 77, line 2, strike "\$22,029,363" and insert "\$22,079,363".

Page 77, after line 43 insert:

"F. Out of this appropriation, \$50,000 the first year \$50,000 the second year from the general fund is provided to effectuate the provisions of House Bill 998 of the 2024 General Assembly."

Explanation:

This amendment provides \$50,000 each year from the general fund for the Department of Elections to cover any costs associated with House Bill 998 of the 2024 General Assembly. which, permits local electoral boards, when meeting after an election to ascertain the results of such election, to adjourn as needed for a period not to exceed seven calendar days from the deadline for timely postmarked absentee ballots to be returned in order to be counted. Under current law, the local electoral boards are permitted to adjourn for a period not to exceed seven calendar days from the date of the election. The bill contains technical amendments for organizational purposes. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Anthony

Item 102 #9h

Commerce and Trade

FY24-25

FY25-26

Department of Housing and
Community Development

\$200,000

\$200,000 GF

Language:

Page 97, line 38, strike "\$297,250,885" and insert "\$297,450,885".

Page 97, line 38, strike "\$297,250,885" and insert "\$297,450,885".

Page 99, after line 39, insert:

"M. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the general fund is provided to effectuate the provisions of House Bill 996 of the 2024 General Assembly."

Explanation:

(This amendment provides \$200,000 in each year to effectuate the provisions of House Bill 996 of the 2024 General Assembly, which requires the Department of Housing and Community Development to develop a sample notice of tenant screening criteria and a standardized statement regarding an applicant's rights protected by the federal Fair Credit Reporting Act and to make such sample notice and statement available on the Department's website. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Anthony

Item 124 #32h

Request to Amend House Bill 30, as Introduced

Education	FY24-25	FY25-26
Direct Aid to Public Education	\$17,000,000	\$0 GF

Language:

Page 131, line 45, strike "\$89,063,467" and insert "\$106,063,467".

Page 133, after line 11, insert:

"Chesapeake Regional Career and Technical Center \$17,000,000 \$0".

Page 143, after line 51, insert:

"SS. Out of this appropriation, \$17,000,000 the first year from the general fund is provided to Chesapeake Public Schools to build a regional Career and Technical Education facility to increase programmatic offerings for students in Chesapeake, Portsmouth, and Norfolk to meet local and regional workforce needs. The funds provided in this paragraph may be used for Funds may be used for architectural and engineering design, an early site improvement package, land acquisition, and to partially fund the construction of the new facility."

Explanation:

(This amendment provides \$17.0 million in fiscal year 2025 for the development of the Chesapeake Regional Career and Technical Center. These funds will be matched with \$5.0 million from Chesapeake Public Schools and \$5.0 million from the City of Chesapeake.)

Chief Patron: Anthony

Item 163 #4h

Education: Higher Education	FY24-25	FY25-26
Norfolk State University	\$1,350,000	\$1,350,000 GF

Language:

Page 211, line 49, strike "\$133,090,849" and insert "\$134,440,849".

Page 211, line 49, strike "\$132,702,199" and insert "\$134,052,199".

Explanation:

(This amendment requests funds to support the expansion of the SP3 program to provide additional work-based experiences on campus and in the local community.)

Chief Patron: Anthony

Item 273 #6h

Health and Human Resources	FY24-25	FY25-26
Department of Health	\$250,000	\$300,000 GF

Language:

Page 302, line 50, strike "\$20,609,550" and insert "\$20,859,550".

Request to Amend House Bill 30, as Introduced

Page 302, line 50, strike "\$20,609,550" and insert "\$20,909,550".

Explanation:

(This amendment provides \$250,000 the first year and \$300,000 the second year from the general fund to support the establishment of the Fetal Infant Mortality Review Team pursuant to House Bill 997, which establishes the Fetal and Infant Mortality Review Team to develop and implement procedures to ensure that fetal and infant deaths occurring in the Commonwealth are analyzed in a systematic way. The bill requires the Team to compile triennial statistical data regarding fetal and infant deaths and to make such data available to the Governor, the General Assembly, and the Department of Health. The bill provides that information and records obtained or created by the Team and portions of meetings of the Team at which individual fetal and infant deaths are discussed shall be confidential.)

Chief Patron: Anthony

Item 331 #5h

Health and Human Resources

FY24-25

FY25-26

Department of Social Services

\$500,000

\$500,000

GF

Language:

Page 394, line 27, strike "\$63,090,789" and insert "\$63,590,789".

Page 394, line 27, strike "\$61,965,789" and insert "\$62,465,789".

Page 398, after line 40, insert:

"X. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the general fund shall be provided to fund Buffalow Family and Friends to provide access to food, clothing, and basic living essentials."

Explanation:

(This amendment provides \$500,000 each year from the general fund to the nonprofit Buffalow Family and Friends, which is deemed as the "Food Bank" of Chesapeake. They provide access to food, clothing, and basic living essentials at their food pantry and multipurpose center and to deliver food to senior independent living and disenfranchised communities in Chesapeake on a monthly basis.)

Chief Patron: Arnold

Item 371 #5h

Natural and Historic Resources

FY24-25

FY25-26

Department of Historic Resources

\$400,000

\$0

GF

Language:

Page 427, line 28, strike "\$54,877,427" and insert "\$55,277,427".

Page 430, after line 32, insert:

Request to Amend House Bill 30, as Introduced

"P. Out of the amounts in this item, \$400,000 the first year from the general fund is provided to the Town of Wytheville for structural rehabilitation of the Haller-Gibboney Rock House Museum."

Explanation:

(This amendment provides \$400,000 the first year from the general fund for structural repairs to the Haller-Gibboney Rock House Museum.)

Chief Patron: Arnold

Item 390 #6h

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Corrections

\$2,885,227

\$0 GF

Language:

Page 442, line 11, strike "\$208,269,421" and insert "\$211,154,648".

Page 445, after line, insert:

"4. House Bill 439 - \$2,885,227".

Explanation:

(This amendment provides \$2.9 million the first year from the general fund pursuant to House Bill 439, which would create mandatory minimum penalties for second or subsequent convictions for possession of any Schedule I or II drug.)

Chief Patron: Arnold

Item 390 #8h

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Corrections

\$50,000

\$0 GF

Language:

Page 442, line 11, strike "\$208,269,421" and insert "\$208,319,421".

Page 445, after line, insert:

"4. House Bill 437 - \$50,000".

Explanation:

(This amendment provides \$50,000 the first year from the general fund pursuant to House Bill 437, which would establish weight-based penalties for manufacture, sale, and distribution of fentanyl.)

Chief Patron: Askew

Item 1 #2h

Request to Amend House Bill 30, as Introduced

Legislative Department	FY24-25	FY25-26
General Assembly of Virginia	\$500,000	\$0 GF

Language:

Page 3, line 5, strike "\$64,422,081" and insert "\$64,922,081".

Explanation:

(This amendment provides \$50,000 the first year from the general fund pursuant to House Joint Resolution 25, which establishes a joint committee of the House Committee on Education and the Senate Committee on Education and Health to study challenges faced by and effective strategies for ensuring the sustainable, long-term success of Virginia's five historically black colleges and universities. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: Askew

Item 1 #13h

Legislative Department	FY24-25	FY25-26
General Assembly of Virginia	\$150,000	\$0 NGF

Language:

Page 3, line 5, strike "\$64,422,081" and insert "\$64,572,081".

Explanation:

(This amendment provides \$150,000 the first year from nongeneral fund sources pursuant to legislation to be introduced in the 2024 Session related to independent evaluations of competitive solicitations for offshore wind enterprises. The proposed revenue source for this amendment would be from application fees proposed on such competitive solicitations. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: Askew

Item 109 #9h

Commerce and Trade	FY24-25	FY25-26
Department of Energy	\$3,000,000	\$3,000,000 GF
	\$150,000	\$0 NGF

Language:

Page 107, line 37, strike "\$4,766,189" and insert "\$7,916,189".

Page 107, line 37, strike "\$4,766,189" and insert "\$7,766,189".

Page 108, after line 12, insert:

"E. Out of this appropriation, \$3,000,000 the first year and \$3,000,000 the second year from the

Request to Amend House Bill 30, as Introduced

general fund and \$150,000 the first year from the nongeneral fund is provided for the department to retain an independent evaluator to assist with the competitive solicitation of offshore wind projects."

Explanation:

(This amendment provides \$6.0 million over the biennium from the general fund and \$150,000 in fiscal year 2025 from the nongeneral fund for the Department of Energy to retain an independent evaluator to assist with the competitive solicitation of offshore wind projects. Pursuant to a bill under consideration by the 2024 General Assembly, the department can defray the costs of the independent evaluator through application fees on proposals in the competitive solicitation.)

Chief Patron: Askew

Item 114 #5h

Commerce and Trade

FY24-25

FY25-26

Virginia Tourism Authority

\$100,000

\$0 GF

Language:

Page 113, line 8, strike "\$25,964,929" and insert "\$26,064,929".

Page 114, after line 37, insert:

"N. Out of this appropriation, \$100,000 the first year from the general fund is provided to the city of Virginia Beach for the development of a Hampton Roads African American Heritage travel guide."

Explanation:

(This amendment provide \$100,000 in fiscal year 2025 for the city of Virginia Beach to develop a Hampton Roads African American Heritage travel guide.)

Chief Patron: Askew

Item 123 #4h

Education

FY24-25

FY25-26

Department of Education, Central
Office Operations

\$50,000

\$50,000 GF

Language:

Page 130, line 16, strike "\$27,054,418" and insert "\$27,104,418".

Page 130, line 16, strike "\$27,054,418" and insert "\$27,104,418".

Explanation:

(This amendment provides \$50,000 each year from the general fund pursuant to House Bill 564, which establishes the Commonwealth's goal for compensating classified instructional support

Request to Amend House Bill 30, as Introduced

staff. This is a placeholder amendment until a fiscal impact statement is available.)

Chief Patron: Askew

Item 124 #11h

Education

FY24-25

FY25-26

Direct Aid to Public Education

\$2,000,000

\$2,000,000

GF

Language:

Page 131, line 45, strike "\$89,063,467" and insert "\$91,063,467".

Page 131, line 45, strike "\$88,308,467" and insert "\$90,308,467".

Page 133, after line 11, insert:

"YMCA Power Scholars \$2,000,000 \$2,000,000".

Page 143, after line 51, insert:

"SS. Out of this appropriation, \$2,000,000 the first year and \$2,000,000 the second year from the general fund is provided to support pilot public-private partnerships between local school divisions and the Virginia Alliance of YMCAs to expand student participation opportunities in summer power Scholars Academies in partnership with school divisions."

Explanation:

(This amendment provides \$2.0 million in each year to support the YMCA's Power Scholars Program.)

Chief Patron: Askew

Item 132 #7h

Education: Higher Education

FY24-25

FY25-26

State Council of Higher Education for
Virginia

\$50,000

\$50,000

GF

Language:

Page 191, line 6, strike "\$46,104,707" and insert "\$46,154,707".

Page 191, line 6, strike "\$28,382,518" and insert "\$28,432,518".

Explanation:

(This amendment requests funds for the fiscal impact of House Bill 566.)

Chief Patron: Askew

Item 241 #1h

Education: Higher Education

Virginia College Building Authority

Language

Language:

Request to Amend House Bill 30, as Introduced

Page 270, after line 35, insert:

"F. Out of this allocation, \$3,000,000 the first year and \$3,000,000 the second year is designated to support first-year students at Virginia State University and UVA-Wise by supplying first year students with technology such as iPads and related accessories to include keyboards, pencils, and earbuds."

Explanation:

(This amendment requests additional HEETF allocations to supply first year students at Virginia State University and UVA-Wise with technology such as iPads and related accessories to include keyboards, pencils, and earbuds.)

Chief Patron: Askew

Item 258 #11h

Finance

FY24-25

FY25-26

Department of Taxation

\$50,000

\$50,000 GF

Language:

Page 279, line 3, strike "\$67,280,233" and insert "\$67,330,233".

Page 279, line 3, strike "\$67,280,233" and insert "\$67,330,233".

Explanation:

(This amendment provides \$50,000 in each year from the general fund to support administrative costs for the Department of Taxation to implement the provisions of House Bill 1292, which establishes an income tax subtraction for up to \$20,000 of firefighter benefits in taxable year 2024, up to \$30,000 in taxable year 2025, and up to \$40,000 in taxable year 2026 and each year thereafter. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: Askew

Item 288 #51h

Health and Human Resources

FY24-25

FY25-26

Department of Medical Assistance
Services

\$2,700,000
\$2,700,000

\$2,700,000 GF
\$2,700,000 NGF

Language:

Page 319, line 23, strike "\$23,331,209,172" and insert "\$23,336,609,172".

Page 319, line 23, strike "\$24,879,038,632" and insert "\$24,884,438,632".

Page 338, after line 16, insert:

"Effective July 1, 2024, these"

Page 338, line 17, after "equal" insert "the greater of".

Page 338, line 18, after "formula" insert:

Request to Amend House Bill 30, as Introduced

"or \$16,000,000 annually, the average DSH that CHKD was due by formula prior to Medicaid expansion".

Explanation:

(This amendment adds \$2.7 million from the general fund and \$2.7 million from nongeneral funds each year to increase Medicaid payments to Children's Hospital of The King's Daughters (CHKD) . Language increases the Medicaid supplemental payments provided to CHKD to stabilize Children's Hospital of the King's Daughter's (CHKD) so that the hospital is not subject to dramatic fluctuations in Medicaid Disproportionate Share Hospital (DSH) payments.)

Chief Patron: Askew

Item 349 #9h

Labor

FY24-25

FY25-26

Department of Labor and Industry

\$500,000

\$500,000 GF

Language:

Page 407, line 12, strike "\$2,153,355" and insert "\$2,653,355".

Page 407, line 12, strike "\$2,153,355" and insert "\$2,653,355".

Page 408, after line 2, insert:

"C. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the general fund is provided to effectuate the provisions for House Bill 1284 of the 2024 General Assembly."

Explanation:

(This amendment provides \$500,000 in each year from the general fund for the Department of Labor and Industry to effectuate the provisions of House Bill 1284 of the 2024 General Assembly. This a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Askew

Item 373 #1h

Natural and Historic Resources

FY24-25

FY25-26

Marine Resources Commission

\$3,750,000

\$0 GF

Language:

Page 430, line 51, strike "\$28,766,720" and insert "\$32,516,720".

Page 431, after line 38, insert:

"F. Out of this appropriation, \$3,750,000 the first year from the general fund is provided for the non-federal share of costs of an Army Corps of Engineers environmental restoration project at money point in the City of Chesapeake. Any remaining balance at year-end shall be carried forward to the subsequent fiscal year."

Request to Amend House Bill 30, as Introduced

Explanation:

(This amendment provides \$3.8 million the first year from the general fund for the non-federal share of costs of an Army Corps of Engineers environmental restoration project at Money Point in Chesapeake. The federal government has designated \$11.3 million in federal funds toward the project.)

Chief Patron: Askew

Item 391 #8h

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Criminal Justice
Services

\$100,000

\$100,000 GF

Language:

Page 445, line 11, strike "\$5,807,704" and insert "\$5,907,704".

Page 445, line 11, strike "\$5,807,704" and insert "\$5,907,704".

Explanation:

(This amendment provides \$100,000 each year from the general fund pursuant to House Bill 561. This amendment is a placeholder until a fiscal impact statement for the legislation is provided.)

Chief Patron: Askew

Item 426 #6h

Transportation

FY24-25

FY25-26

Department of Motor Vehicles

\$100,000

\$100,000 GF

Language:

Page 478, line 44, strike "\$230,505,286" and insert "\$230,605,286".

Page 478, line 44, strike "\$230,505,286" and insert "\$230,605,286".

Explanation:

(This amendment provides \$100,000 from the general fund each year pursuant to the passage of House Bill 565 of the 2024 General Assembly Session which provides that the information gathered by the Department of Motor Vehicles for a person who indicates that he is already registered to vote is to be automatically transmitted to the Department of Elections for the purpose of updating an existing voter registration record.)

Chief Patron: Askew

Item C-50 #1h

Request to Amend House Bill 30, as Introduced

Central Appropriations	FY24-25	FY25-26
Central Capital Outlay	\$148,545,000	\$0 GF

Language:

Page 556, line 32, strike "\$80,082,985" and insert "\$228,627,985".

Page 556, line 51, after "Authority", insert:

", \$148,545,000 the first year from the general fund,".

Page 557, after line 8, insert:

"213 Norfolk State University Renovate/Replace Fine Arts Building (18543)".

Explanation:

(This amendment provides \$148.5 million from the general fund in the first year to add a project to the Public Educational Institution Capital Account construction pool to construct a Replacement Fine Arts Building at Norfolk State University. This project was previously authorized for planning.)

Chief Patron: Askew

Item C-50 #6h

Central Appropriations	FY24-25	FY25-26
Central Capital Outlay	\$2,000,000	\$0 GF

Language:

Page 556, line 32, strike "\$80,082,985" and insert "\$82,082,985".

Page 556, line 51, after "Authority", insert:

", \$146,813,968 the first year from the general fund,".

Page 557, after line 8, insert:

"213 Norfolk State University Plan Health, Wellness, and Physical Education Building".

Explanation:

(This amendment provides \$2.0 million from the general fund in the first year to add a project to the Public Educational Institution Capital Account planning pool for a new Health, Wellness, and Physical Education Building at Norfolk State University.)

Chief Patron: Austin

Item 88 #2h

Agriculture and Forestry	FY24-25	FY25-26
Department of Agriculture and Consumer Services	\$292,525	\$292,525 GF

Language:

Request to Amend House Bill 30, as Introduced

Page 87, line 38, strike "\$5,105,671" and insert "\$5,398,196".

Page 87, line 38, strike "\$5,105,671" and insert "\$5,398,196".

Page 88, after line 12, insert:

"D. Out of the Appropriation in this item, \$292,525 shall be used to enhance the grant agreement between USDA and VDACS regarding the Wildlife Damage Cooperative Program to maintain the wildlife technical assistance to help landowners with wildlife depredation from coyotes, black vultures and other wildlife."

Explanation:

(This amendment provides \$292,525 at the Department of Agriculture and Consumer Services to support the grant agreement with USDA to provide technical assistance to livestock producers dealing with wildlife depredation.)

Chief Patron: Austin

Item 98 #1h

Agriculture and Forestry

FY24-25

FY25-26

Virginia Racing Commission

\$300,000

\$0 GF

Language:

Page 92, line 15, strike "\$3,400,000" and insert "\$3,700,000".

Page 92, after line 19, insert:

"Out of this appropriation, \$300,000 the first year from the general fund is provided to the County of Rockbridge to support the Virginia Horse Center."

Explanation:

(This amendment provides \$300,000 the first year from the general fund to Rockbridge County to support parking lot paving at the Virginia Horse Center.)

Chief Patron: Austin

Item 200 #6h

Education: Higher Education

FY24-25

FY25-26

Virginia Community College System

\$50,000

\$50,000 GF

Language:

Page 236, line 34, strike "\$1,060,269,383" and insert "\$1,060,319,383".

Page 236, line 34, strike "\$1,059,269,383" and insert "\$1,059,319,383".

Page 239, line 4, strike "\$1,000,000" and "\$1,000,000" and insert:

"\$1,050,000" and "\$1,050,000".

Page 239, line 6, after "River", insert ", Central Virginia".

Explanation:

Request to Amend House Bill 30, as Introduced

(This amendment expands the original program that provides pipeline of high school students to address employer needs in the region. The request adds Central Virginia Community College to the program.)

Chief Patron: Austin

Item 206 #3h

Education: Higher Education

FY24-25

FY25-26

Virginia Military Institute

\$170,000

\$178,500 GF

Language:

Page 248, line 8, strike "\$55,974,536" and insert "\$56,144,536".

Page 248, line 8, strike "\$56,324,536" and insert "\$56,503,036".

Explanation:

(This amendment requests funding for the Associate Dean for Academic Support.)

Chief Patron: Austin

Item 211 #2h

Education: Higher Education

FY24-25

FY25-26

Virginia Polytechnic Institute and
State University

\$7,015,139

\$14,030,278 GF

Language:

Page 250, line 27, strike "\$1,003,462,157" and insert "\$1,010,477,296".

Page 250, line 27, strike "\$1,000,547,882" and insert "\$1,014,578,160".

Explanation:

(This amendment requests funding to increase state support and limit tuition increases.)

Chief Patron: Austin

Item 236 #1h

Education: Higher Education

FY24-25

FY25-26

Roanoke Higher Education Authority

\$127,665

\$127,665 GF

Language:

Page 265, line 12, strike "\$2,443,652" and insert "\$2,571,317".

Page 265, line 12, strike "\$2,443,652" and insert "\$2,571,317".

Explanation:

(This amendment requests additional funding to support salary adjustments to align salaries

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with the region's market.)

Chief Patron: Austin

Item 236 #2h

Education: Higher Education

FY24-25

FY25-26

Roanoke Higher Education Authority

\$75,000

\$75,000

GF

Language:

Page 265, line 12, strike "\$2,443,652" and insert "\$2,518,652".

Page 265, line 12, strike "\$2,443,652" and insert "\$2,518,652".

Explanation:

(This amendment requests additional funding to conduct a needs assessment for a new Workforce Academy.)

Chief Patron: Austin

Item 236 #3h

Education: Higher Education

FY24-25

FY25-26

Roanoke Higher Education Authority

\$168,519

\$168,519

GF

Language:

Page 265, line 12, strike "\$2,443,652" and insert "\$2,612,171".

Page 265, line 12, strike "\$2,443,652" and insert "\$2,612,171".

Explanation:

(This amendment requests additional funding for a new Career and Workforce Training Coordinator.)

Chief Patron: Austin

Item 288 #61h

Health and Human Resources

FY24-25

FY25-26

Department of Medical Assistance
Services

\$1,622,880

\$1,622,880

GF

Language:

Page 319, line 23, strike "\$23,331,209,172" and insert "\$23,332,832,052".

Page 319, line 23, strike "\$24,879,038,632" and insert "\$24,880,661,512".

Page 348, after line 43, insert:

"WWW. Out of this appropriation, \$1,622,880 the first year and \$1,622,880 the second year from the general fund shall be provided to the University of Virginia Health System to increase

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medical residency reimbursement for the University of Virginia Family Medicine Residency program from \$17,871 to \$38,270 per resident."

Explanation:

(This amendment provides \$1.6 million from the general fund each year and language to increase the reimbursement for the University of Virginia (UVA) Family Medicine Residency program from \$17,871 to \$38,270 per resident. This would provide parity with the amount that the Virginia Commonwealth University (VCU) Department of Family Medicine and Community Health Residency program receives per resident. This increase in funding will provide needed financial stability for the program. The additional investment will also help to increase interest in Family Medicine and better prepare residents to meet the changing needs of Virginia's communities.)

Chief Patron: Austin

Item 359 #22h

Natural and Historic Resources

FY24-25

FY25-26

Department of Conservation and
Recreation

10.00

10.00 FTE

Language:

Explanation:

(This amendment restores 10 nongeneral fund positions included in fiscal year 2024 that were not included in House Bill 30 as introduced.)

Chief Patron: Austin

Item 371 #3h

Natural and Historic Resources

FY24-25

FY25-26

Department of Historic Resources

\$884,800

\$0 GF

Language:

Page 427, line 28, strike "\$54,877,427" and insert "\$55,762,227".

Page 430, after line 32, insert:

"P. Out of the amounts in this item, \$884,800 the first year from the general fund is provided to the County of Bedford to support emergency stabilization and restoration measures of the 1857 Slave Dwelling located at Poplar Forest."

Explanation:

(This amendment provides \$884,800 the first year from the general fund to Bedford County for emergency stabilization the 1857 Slave Dwelling at Thomas Jefferson's Poplar Forest. Poplar Forest has completed a series of emergency stabilization measures to protect the structure,

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including buttressing the building with support beams in 1993 following a derecho, and a series of repairs to secure the walls. A full restoration of the 1857 Slave Dwelling offers a unique opportunity to reveal the untold stories of the enslaved African Americans who lived and worked at Poplar Forest during the decades before and immediately following Emancipation and to provide a physical space where visitors, and descendants can connect to their history. A more equitable interpretation of all who lived here is central to our mission and our responsibility to share the full story of Poplar Forest.)

Chief Patron: Austin

Item 394 #6h

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Criminal Justice
Services

\$94,750

\$94,750 GF

Language:

Page 447, line 6, strike "\$223,993,666" and insert "\$224,088,416".

Page 447, line 6, strike "\$227,893,666" and insert "\$227,988,416".

Page 449, after line 22, insert:

"3. Out of this appropriation, \$94,750 the first year and \$94,750 the second year from the general fund is provided for the expansion of pretrial services to the Counties of Botetourt and Alleghany."

Explanation:

(This amendment provides \$94,750 each year from the general fund to support expansion of pretrial services to the Counties of Botetourt and Alleghany.)

Chief Patron: Austin

Item C-50 #4h

Central Appropriations

FY24-25

FY25-26

Central Capital Outlay

\$68,600,000

\$0 GF

Language:

Page 556, line 31, strike "\$80,082,985" and insert "\$148,682,985".

Page 556, line 51, after "Authority", insert:

", \$68,600,000 the first year from the general fund,".

Page 557, after line 8, insert:

"211 Virginia Military Institute Construct Moody Hall".

Explanation:

(This amendment provides \$68.6 million general fund the first year to add a project to the state agency construction pool to construct a new 51,700 square foot purpose-built, singular structure

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to replace three existing facilities at Virginia Military Institute that are in great need of repair. Intended use of the new facility includes functions and activities for cadets and academic departments. This project was previously authorized for planning.)

Chief Patron: Austin

Item 3-1.01 #1h

Transfers

Interfund Transfers

Language

Language:

Page 571, strike lines 4 through 5.

Page 571, line 6, strike "NN" and insert "MM".

Page 571, line 8, strike "OO" and insert "NN".

Page 571, line 20, strike "PP" and insert "OO".

Explanation:

(This amendment restores \$28.0 million proposed to be transferred from the unallocated balances of the Virginia Growth and Opportunity Fund.)

Chief Patron: Ballard

Item 2 #1h

Legislative Department

Auditor of Public Accounts

Language

Language:

Page 13, after line 43, insert:

"G. The Auditor of Public Accounts shall include in the annual Specifications for Audits of Counties, Cities, and Towns, and Specifications for Audits of Authorities, Boards, and Commissions, for the independent certified public accountants auditing localities and local government entities, requirements to ensure that each city and county and applicable local government entity comply with the provisions of Article 12 (§ 2.2-2365 et seq.) of Chapter 22 of Title 2.2, Code of Virginia, and any guidelines, procedures, and criteria set forth by the Opioid Abatement Authority relating to opioid abatement funds. Any such adjustment to the requirements in the Specifications for Audits of Counties, Cities, and Towns and the Specifications for Audits of Authorities, Boards, and Commissions, shall be exempt from the Administrative Process Act and shall be required for audits effective for fiscal years beginning on July 1, 2024, and thereafter."

Explanation:

(This language only amendment directs annual audits of local expenditures to include a review of the use of any opioid settlement funds. Such review is to ensure compliance with guidelines,

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procedures, and criteria set forth by the Opioid Abatement Authority, and in turn, compliance with specific national agreements and Virginia court orders related to such settlements, the overarching statewide memorandum of understanding for allocation of opioid abatement monies, and the provisions of Article 12, Chapter 22 of the Code of Virginia. A companion amendment to House Bill 29 proposes the same language to require such reviews effective with the current fiscal year.)

Chief Patron: Ballard

Item 79 #6h

Administration

FY24-25

FY25-26

Virginia Information Technologies
Agency

\$3,000,000

\$1,000,000 NGF

Language:

Page 79, line 16, strike "\$374,177,047" and insert "\$377,177,047".

Page 79, line 16, strike "\$369,903,708" and insert "\$370,903,708".

Page 80, after line 3, insert:

"F.1. Out of the amounts provided in this item, \$3,000,000 the first year and \$1,000,000 the second year from the Commonwealth Opioid Abatement and Remediation Fund is provided for the development a cloud-based data analytics platform that collects, analyzes, interprets, and shares all opioid related data from relevant agencies across the commonwealth.

2. The Virginia IT Agency (VITA) in conjunction with The Office of Data Governance and Analytics (ODGA) shall procure a cloud-based data analytics platform that collects, analyzes, interprets, and shares all opioid related data from relevant agencies across the commonwealth. This platform shall provide the comprehensive capture of substance use disorder and opioid public data across the Commonwealth, utilizing common methodologies, metrics, and indicators to implement a statewide substance use disorder abatement enterprise data platform.

3. Prior to procurement VITA and ODGA shall conduct a needs assessment that includes a review of existing state software platforms, data sets, and functional requirements. The following agencies shall support the needs assessment effort: Virginia Department of Medical Assistance Services, Virginia Department of Health, Opioid Abatement Authority (OAA), Virginia Department of Criminal Justice Services, Virginia Department of Behavioral Health and Developmental Services, Virginia Department of Social Services, and Virginia Department of Corrections, Virginia Health Professions, and any other state agency that may house opioid related data or programs. VITA and ODGA shall solicit stakeholder involvement in the needs assessment from organizations that represent local governments and addiction service providers such as Virginia Associations of Counties, Virginia Municipal League, Virginia Community Services Boards, and Virginia Association of Recovery Residences."

Explanation:

(This amendment provides \$3.0 million in the first year and \$1.0 million in the second year

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from the Commonwealth Opioid Abatement and Remediation (COAR) Fund and directs the Virginia IT Agency (VITA), in collaboration with The Office of Data Governance and Analytics (ODGA) to develop a cloud-based data analytics platform for all opioid related data from relevant agencies across the Commonwealth.)

Chief Patron: Ballard

Item 124 #2h

Education	FY24-25	FY25-26	
Direct Aid to Public Education	\$50,000	\$50,000	GF

Language:

Page 131, line 45, strike "\$89,063,467" and insert "\$89,113,467".

Page 131, line 45, strike "\$88,308,467" and insert "\$88,358,467".

Page 133, after line 11, insert:

"Western Virginia Public Education Consortium \$50,000 \$50,000".

Page 143, after line 51, insert:

"SS. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the general fund is provided for the Western Virginia Public Education Consortium."

Explanation:

(This amendment provides \$50,000 in each year to the Western Virginia Public Education Consortium. These funds will be used for the purposes of teacher recruiting, increase rates of retention, professional development training to improve instructional strategies, and aid in programing to help provisionally licensed teachers obtain full licensing.)

Chief Patron: Ballard

Item 125 #1h

Education	FY24-25	FY25-26	
Direct Aid to Public Education	\$50,000	\$0	GF

Language:

Page 143, line 52, strike "\$10,290,021,574" and insert "\$10,290,071,574".

Page 176, after line 49, insert:

"k. Out of this appropriation, \$50,000 the first year from the general fund is provided to Radford University to develop a plan to open an Academic-Year Governor's School by fall 2025 to serve Floyd County, Giles County, Montgomery County, Wythe County and the City of Radford."

Explanation:

(This amendment is self-explanatory.)

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Chief Patron: Ballard

Item 172 #1h

Education: Higher Education

FY24-25

FY25-26

Radford University

\$702,000

\$600,000

GF

Language:

Page 219, line 50, strike "\$176,470,928" and insert "\$177,172,928".

Page 219, line 50, strike "\$175,944,578" and insert "\$176,544,578".

Explanation:

(This amendment requests funding to support the operations and maintenance of the Artis Center for Adaptive Innovation and Creativity.)

Chief Patron: Ballard

Item 214 #1h

Education: Higher Education

FY24-25

FY25-26

Virginia Polytechnic Institute and
State University

\$702,152

\$1,404,304

GF

Language:

Page 253, line 44, strike "\$3,649,074" and insert "\$4,351,226".

Page 253, line 44, strike "\$3,649,074" and insert "\$5,053,378".

Explanation:

(This amendment requests funding to support the Virginia Tech Corps of Cadets.)

Chief Patron: Ballard

Item 271 #10h

Health and Human Resources

FY24-25

FY25-26

Department of Health

\$1,000,000

\$1,000,000

GF

Language:

Page 299, line 43, strike "\$20,757,021" and insert "\$21,757,021".

Page 299, line 43, strike "\$20,757,021" and insert "\$21,757,021".

Page 301, after line 48, insert:

"I. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from the general fund is provided to establish the Virginia Maternal Health Loan Repayment Program. Eligible practitioners include: licensed obstetrician-gynecologists, obstetrics-gynecology nurse partitioners, obstetrics-gynecology physician assistants, perinatologists, and sonographers that

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practice in health professional shortage areas in the Commonwealth of Virginia, as defined by the U.S. Department of Health Resources and Administration."

Explanation:

(This amendment provides \$1.0 million each year from the general fund for the Virginia Department of Health to establish the Virginia Maternal Health Loan Repayment Program. Language sets out practitioners eligible to participate in the program.)

Chief Patron: Ballard

Item 288 #20h

Health and Human Resources

FY24-25

FY25-26

Department of Medical Assistance
Services

\$500,000
\$500,000

\$500,000 GF
\$500,000 NGF

Language:

Page 319, line 23, strike "\$23,331,209,172" and insert "\$23,332,209,172".

Page 319, line 23, strike "\$24,879,038,632" and insert "\$24,880,038,632".

Page 337, line 23, strike "\$5,350,000" and "\$5,350,000" and insert:
"\$5,850,000" and "\$5,850,000".

Page 337, after line 14, insert:

"c. Of the amounts appropriated in UU.1.a., \$500,000 the first year and \$500,000 the second year from the general fund and \$500,000 the first year and \$500,000 the second year from nongeneral funds shall be used for supplemental payments to fund graduate medical residencies for 10 obstetric-gynecological residents who begin their residencies in July 2024. The Department of Medical Assistance Services shall pursue available administrative processes to initiate these residencies in fiscal year 2025."

Explanation:

(This amendment provides funding and language to add 20 graduate medical residency slots for obstetric-gynecological medical residents, funded through the Medicaid program to begin in fiscal year 2025.)

Chief Patron: Ballard

Item 347 #1h

Health and Human Resources

Opioid Abatement Authority

Language

Language:

Page 406, after line 10, insert:

"C. The Opioid Abatement Authority shall include as an addendum to its annual executive summary required pursuant to § 2.2-2373, Code of Virginia, an update on prior fiscal year

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activity related to the Commonwealth Opioid Abatement and Remediation Fund (the Fund), established pursuant to § 2.2-2377, Code of Virginia. Specifically, the addendum shall include an account of any deposits, designations, and expenditures made, along with corresponding performance measures, and other applicable data and information related to the use of Fund settlement proceeds by state agencies."

Explanation:

(This amendment adds language directing the Opioid Abatement Authority to provide as an addendum to its requisite annual executive summary, an accounting of all activity related to monies deposited, appropriated, and expended from the Commonwealth Opioid Abatement and Remediation Fund.)

Chief Patron: Ballard

Item 363 #4h

Natural and Historic Resources

FY24-25

FY25-26

Department of Environmental Quality

\$450,000
3.00

\$450,000 GF
3.00 FTE

Language:

Page 420, line 19, strike "\$60,852,618" and insert "\$61,302,618".

Page 420, line 19, strike "\$60,852,618" and insert "\$61,302,618".

Page 421, after line 54, insert:

"L. Out of the amounts in this item, \$450,000 the first year and \$450,000 the second year from the general fund and three positions for the Department to hire three additional water protection plan reviewers in its Blue Ridge Regional Office."

Explanation:

(This amendment provides \$450,000 each year from the general fund and three positions to hire additional water protection plan reviewers in the Department's Blue Ridge Regional Office.)

Chief Patron: Ballard

Item 371 #2h

Natural and Historic Resources

FY24-25

FY25-26

Department of Historic Resources

\$1,000,000

\$0 GF

Language:

Page 427, line 28, strike "\$54,877,427" and insert "\$55,877,427".

Page 430, after line 32, insert:

"P. Out of the amounts in this item, \$1,000,000 the first year from the general fund is provided to the Town of Christiansburg for capital improvements at the Montgomery Museum of Art and History."

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Explanation:

(This amendment provides \$1.0 million the first year from the general fund for capital improvements at the Montgomery Museum of Art and History. The Museum plans to replace its current HVAC system with a more modern and efficient system, and to install an elevator to comply with requirements of the Americans with Disabilities Act.)

Chief Patron: Ballard

Item 405 #2h

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Fire Programs

\$117,106
1.00

\$117,106 GF
1.00 FTE

Language:

Page 460, line 40, strike "\$11,565,448" and insert "\$11,682,554".

Page 460, line 40, strike "\$11,565,448" and insert "\$11,682,554".

Explanation:

(This amendment provides \$117,106 each year from the general fund and one position pursuant to House Bill 304, which would establish the Virginia Firefighting Facilities Grant Program.)

Chief Patron: Ballard

Item 416 #1h

Public Safety and Homeland Security

FY24-25

FY25-26

Department of State Police

\$206,627

\$206,627 GF

Language:

Page 469, line 42, strike "\$382,697,521" and insert "\$382,904,148".

Page 469, line 42, strike "\$383,543,932" and insert "\$383,750,559".

Page 471, after line 38, insert:

"U. Included in this appropriation is \$206,627 the first year and \$206,627 the second year from the general fund is provided to the County of Pulaski for emergency response calls on the Interstate 81 corridor."

Explanation:

(This amendment provides \$206,627 each year from the general fund to Pulaski County for the costs of responding to emergency calls on the Interstate 81 corridor.)

Chief Patron: Ballard

Item 4-2.01 #1h

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Revenues

Nongeneral Fund Revenues

Language

Language:

Page 589, after line 48, insert:

"e. The requirements for § 4-2.01 b.2.b, as it pertains to nonresident undergraduate students, are waived for new nonresident undergraduate students enrolled at NSU, VSU, UVA-Wise and institutions of higher education with a current proportion of nonresident undergraduate enrollment of less than 20 percent, measured in terms of full-time equivalent."

Explanation:

(This amendment requests flexible tuition authority in an effort to increase Virginia's talent pipeline. In order to attract out-of-state students into Virginia, the language would allow schools the ability to charge less than 100 percent of the average cost of education to out-of-state students but not less than the in-state cost.)

Chief Patron: Batten

Item 438 #3h

Transportation

FY24-25

FY25-26

Department of Transportation

\$20,000,000

\$0 GF

Language:

Page 486, line 31, strike "\$4,019,337,848" and insert "\$4,039,337,848".

Page 488, after line 22, insert:

"N. Out of the amounts appropriated in this item, \$20,000,000 from the general fund is provided to support the development and completion of the South Hampton Roads Trail and the Birthplace of America Trail."

Explanation:

(This amendment appropriates \$20 million from the general fund in fiscal year 2025 to support the completion of the South Hampton Roads Trail and the Birthplace of America Trail both of which are in Hampton Roads.)

Chief Patron: Batten

Item 3-5.06 #1h

Adjustments and Modifications to Tax Collections

Discounts and Allowances

Language

Language:

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Page 574, line 41, strike "1.6%" and insert "2.0%".

Explanation:

(This amendment increases the minimum reimbursement to retailers for the collection and disbursement of sales taxes up to 2 percent. The current minimum rate is 0.8 percent and the introduced budget proposes to increase it to 1.6 percent at the beginning of calendar year 2025. The estimated decrease in revenue from increasing the bottom tier from 1.6 percent to 2.0 percent is an additional decrease of \$250,000 in fiscal year 2025 and \$610,000 from the general fund in fiscal year 2026.)

Chief Patron: Bennett-Parker

Item 1 #3h

Legislative Department

FY24-25

FY25-26

General Assembly of Virginia

\$5,000

\$5,000 GF

Language:

Page 3, line 5, strike "\$64,422,081" and insert "\$64,427,081".

Page 3, line 5, strike "\$64,422,081" and insert "\$64,427,081".

Page 12, after line 34, insert:

"W.1. The Chairs of the House Appropriations and Senate Finance and Appropriations Committees shall each appoint up to five members from their respective committees to a Joint Subcommittee for State and Local Government Shared Employment to review current arrangements where the Commonwealth and localities share staff or other responsibilities to implement state and federal programs. The members of the Joint Subcommittee shall elect a chair and vice chair annually.

2. The goals and objectives of the Joint Subcommittee shall be to (i) catalog instances where state and local governments operate shared employment or service arrangements, (ii) determine the cost to localities of providing shared employment or service arrangements, (iii) assess whether the Commonwealth is providing appropriate levels of funding to localities for these arrangements, and (iv) evaluate the efficacy of such shared employment/service arrangements."

Explanation:

(This amendment provides \$5,000 each year from the general fund to establish a Joint Subcommittee for State and Local Government Shared Employment to review current arrangements where the Commonwealth and localities share staff or other responsibilities to implement state and federal programs. The funding associated with this amendment is an estimate of anticipated meeting and per diem costs associated with the new subcommittee. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: Bennett-Parker

Item 1 #5h

Request to Amend House Bill 30, as Introduced

Legislative Department	FY24-25	FY25-26
General Assembly of Virginia	\$25,000	\$25,000 GF

Language:

Page 3, line 5, strike "\$64,422,081" and insert "\$64,447,081".

Page 3, line 5, strike "\$64,422,081" and insert "\$64,447,081".

Explanation:

(This amendment provides \$25,000 each year from the general fund to support costs associated with House Bill 1031, which establishes a Commission on Legislature Modernization to study the operation and functionality of the General Assembly and to identify ways to make the legislature more effective, efficient, responsive, reflective, and transparent on behalf of all Virginians. This is a placeholder amendment until a final fiscal impact statement is available.)

Chief Patron: Bennett-Parker

Item 65 #5h

Administration

Compensation Board

Language

Language:

Page 62, strike lines 40 through 42.

Explanation:

(This language amendment removes the requirement that the Compensation Board not provide salary increase to circuit court clerk offices who have been identified by the Auditor of Public Accounts as non-compliant.)

Chief Patron: Bennett-Parker

Item 77 #2h

Administration	FY24-25	FY25-26
Department of Elections	\$50,000	\$50,000 GF

Language:

Page 77, line 2, strike "\$22,016,957" and insert "\$22,066,957".

Page 77, line 2, strike "\$22,029,363" and insert "\$22,079,363".

Page 77, after line 43 insert:

"F. Out of this appropriation, \$50,000 the first year \$50,000 the second year from the general fund is provided to effectuate the provisions of House Bill 441 of the 2024 General Assembly."

Explanation:

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(This amendment provides \$50,000 in each year from the general fund for the Department of Elections to cover any costs associated with House Bill 441 of the 2024 General Assembly, which requires the Department to develop guidance for conducting voting outside of the polling place, including for individuals with disabilities. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Bennett-Parker

Item 79 #2h

Administration

FY24-25

FY25-26

Virginia Information Technologies
Agency

\$1,500,000

\$0 GF

Language:

Page 79, line 15, strike "\$374,177,047" and insert "\$375,677,047".

Page 80, after line 3, insert:

"F. Out of this appropriation, \$1,500,000 in the second year from the general fund is provided for the Virginia IT Agency to make grants to state public bodies for use to outfit and/or update meeting rooms with technology to allow for remote testimony and livestreaming to improve access and transparency to the public."

Explanation:

(This amendment appropriates from the general fund in the first year for grants to state agencies to use to outfit and/or update meeting rooms with technology to allow for remote testimony and live streaming to improve access and transparency to the public.)

Chief Patron: Bennett-Parker

Item 79 #4h

Administration

FY24-25

FY25-26

Virginia Information Technologies
Agency

\$1,500,000

\$0 GF

Language:

Page 79, line 15, strike "\$374,177,047" and insert "\$375,677,047".

Page 80, after line 3, insert;

"F. Out of this appropriation, \$1,500,000 in the first year from the general fund is provided for the Virginia IT Agency to make grants to local and regional public bodies for use to outfit and/or update meeting rooms with technology to allow for remote testimony and livestreaming to improve access and transparency to the public."

Explanation:

(This amendment appropriates from the general fund in the first year for grants to local and

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regional public agencies to use to outfit and/or update meeting rooms with technology to allow for remote testimony and live streaming to improve access and transparency to the public.)

Chief Patron: Bennett-Parker

Item 102 #2h

Commerce and Trade

FY24-25

FY25-26

Department of Housing and
Community Development

\$75,000,000

\$75,000,000 GF

Language:

Page 97, line 38, strike "\$297,250,885" and insert "\$372,250,885".

Page 97, line 38, strike "\$297,250,885" and insert "\$372,250,885".

Page 98, line 29, strike "\$75,000,000" and "\$75,000,000" and insert:
"\$150,000,000" and "\$150,000,000".

Explanation:

(This amendment provides an additional \$150.0 million over the biennium for the Virginia Housing Trust Fund.)

Chief Patron: Bennett-Parker

Item 102 #3h

Commerce and Trade

FY24-25

FY25-26

Department of Housing and
Community Development

\$50,000,000

\$50,000,000 GF

Language:

Page 97, line 38, strike "\$297,250,885" and insert "\$347,250,885".

Page 97, line 38, strike "\$297,250,885" and insert "\$347,250,885".

Page 99, after line 39, insert:

"M. Out of this appropriation, \$50,000,000 the first year and \$50,000,000 the second year from the general fund shall be used to establish a pilot program to provide long-term direct rental assistance to households with at least one child aged 16 or below and with income at or below 50 percent of Area Median Income. The department shall give priority to households with income at or below 30 percent of Area Median Income. Under this program, eligible households will receive a voucher to reduce their housing costs to 30 percent of their monthly income. The department shall establish guidelines and criteria for the administration of this pilot program by December 1, 2024, informed by the Virginia Housing Stability Fund Model Program Guidelines report, which was developed in 2022 in conjunction with a stakeholder group. Any funds remaining at the end of the fiscal year 2025 shall be carried forward into the next fiscal year by the department for the purposes described in this paragraph. The department shall submit a report to the General Assembly on or before November 30, 2025 with an update on the

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implementation and impact of this program."

Explanation:

(This amendment provides \$50,000,000 in fiscal year 2025 and \$50,000,000 in fiscal year 2026 to establish the 5000 Families pilot program, which will provide monthly rental assistance to low-income families with school-aged children. Eligible households will receive a monthly rental voucher in an amount sufficient to allow the family to pay only 30 percent of their monthly income for housing. This program will empower families and their children by ensuring they have a stable home and thus a strong foundation for success at school and beyond.)

Chief Patron: Bennett-Parker

Item 117 #7h

Education

FY24-25

FY25-26

Department of Education, Central
Office Operations

\$50,000

\$50,000 GF

Language:

Page 121, line 46, strike "\$515,129,653" and insert "\$515,179,653".

Page 121, line 46, strike "\$539,690,133" and insert "\$539,740,133".

Page 125, after line 2, insert:

"1. The Department of Education shall transition the Child Care Subsidy Program from the current attendance-based reimbursement method to an enrollment-based reimbursement system."

Explanation:

(This amendment provides \$50,000 each year from the general fund to address costs related to the transition of the Child Care Subsidy Program from the current attendance-based reimbursement method to an enrollment-based reimbursement system.)

Chief Patron: Bennett-Parker

Item 117 #10h

Education

FY24-25

FY25-26

Department of Education, Central
Office Operations

\$106,750,000

\$87,200,000 GF

Language:

Page 121, line 46, strike "\$515,129,653" and insert "\$621,879,653".

Page 121, line 46, strike "\$539,690,133" and insert "\$626,890,133".

Page 124, line 54, strike "\$172,258,588" and insert "\$279,008,588".

Page 124, line 56, strike "\$237,815,584" and insert "\$325,015,584".

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Page 125, after line 44, insert:

"S. Notwithstanding 8VAC-20-790, the Department of Education shall increase participation in the Child Care Subsidy Program among families and providers by: 1) making child care assistance available to parents or guardians who are searching for work; 2) providing categorical eligibility for families with young children participating in Medicaid and WIC; 3) issuing payments to Child Care Subsidy Program vendors for authorized enrollment, subject to the attendance threshold established by the Department of Education; 4) issuing payments to providers for up to 15 days of planned closure for all vendors in the Child Care Subsidy Program for holidays, vacations, and professional development or planning time; 5) issuing payments to family day homes in the Child Care Subsidy program for up to three sick days to care for themselves or a family member; 6) increasing provider payment rates based on the cost methodology developed by the Department in its Child Care Cost Estimation Report; 7) ensuring that Child Care Subsidy Program vendor payment rates for infants and toddlers fully reflect the cost of care; 8) eliminating copayments for families at or below 100 percent of the federal poverty guidelines and reducing copayments for families above 100 percent of the federal poverty guidelines; 9) maximizing federal Child Care Development Funds to eliminate the waitlist for child care subsidy assistance; and 10) making all families eligible for assistance through the Child Care Subsidy Program for each child in the family who is under the age of 13 for as long as (i) the family's income does not exceed 85 percent of the state median income; (ii) the family includes at least one child who is five years of age or younger and has not started kindergarten; and (iii) the family meets all other eligibility requirements of the Child Care Subsidy Program."

Explanation:

(This amendment provides \$106.8 million the first year and \$87.2 million the second year from the general fund to maintain Child Care Subsidy Program provisions that were temporarily provided through federal relief funding during the 2022-24 biennium.)

Chief Patron: Bennett-Parker

Item 120 #1h

Education

FY24-25

FY25-26

Department of Education, Central
Office Operations

\$14,600,000

\$14,600,000 GF

Language:

Page 128, line 28, strike "\$8,116,880" and insert "\$22,716,880".

Page 128, line 28, strike "\$8,116,880" and insert "\$22,716,880".

Page 125, after line 2, insert:

"1. Out of this appropriation, \$14,600,000 the first year and \$14,600,000 the second year is provided to implement House Bill 627."

Explanation:

Request to Amend House Bill 30, as Introduced

(This amendment provides \$14.6 million each year from the general fund to expand Child Care Subsidy Program eligibility to include employees of early childhood care and education facilities as provided in House Bill 627.)

Chief Patron: Bennett-Parker

Item 124 #19h

Education

FY24-25

FY25-26

Direct Aid to Public Education

\$35,000,000

\$35,000,000 GF

Language:

Page 131, line 45, strike "\$89,063,467" and insert "\$124,063,467".

Page 131, line 45, strike "\$88,308,467" and insert "\$123,308,467".

Page 132, line 20, strike "\$10,000,000" and "\$10,000,000" and insert:
"\$45,000,000" and "\$45,000,000."

Page 141, line 47, strike "\$10,000,000" and "\$10,000,000" and insert:
"\$45,000,000" and "\$45,000,000."

Page 141, at the end of line 52, insert:

"The department shall differentiate payments by region in a manner that parallels the payments for slots in different regions."

Explanation:

(This amendment provides \$70.0 million over the biennium from the general fund to maintain the Recognize B5 early childhood educator incentive after the expiration of federal pandemic relief funds.)

Chief Patron: Bennett-Parker

Item 125 #8h

Education

FY24-25

FY25-26

Direct Aid to Public Education

\$173,000,000

\$173,000,000 GF

Language:

Page 143, line 52, strike "\$10,290,021,574" and insert "\$10,463,021,574".

Page 143, line 52, strike "\$10,073,997,964" and insert "\$10,246,997,964".

Page 145, after line 21, insert:

"No Cost School Meals \$173,000,000 \$173,000,000".

Page 184, after line 18, insert:

"45. No Cost School Meals.

Out of this appropriation, \$173,000,000 the first year and \$173,000,000 the second year from the general fund is provided to implement House Bill 686, which maximizes federal Community Eligibility Provision Participation funding and provides general funds reimbursements to school divisions to ensure all students in the Commonwealth have access to

Request to Amend House Bill 30, as Introduced

no cost breakfast and lunch."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Bennett-Parker

Item 324 #7h

Health and Human Resources

FY24-25

FY25-26

Department of Social Services

\$12,343,199

\$12,023,199 GF

Language:

Page 385, line 8, strike "\$62,459,887" and insert "\$74,803,086".

Page 385, line 8, strike "\$63,908,408" and insert "\$75,931,607".

Page 386, after line 38, insert:

"K. Out of this appropriation, \$12,343,199 the first year and \$12,023,199 the second year from the general fund is provided to raise the Supplemental Nutrition Assistance Program (SNAP) minimum benefit for seniors from \$23 to \$50."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Bennett-Parker

Item 356 #1h

Labor

FY24-25

FY25-26

Virginia Employment Commission

\$13,476,297

\$13,476,297 GF

Language:

Page 411, line 2, strike "\$586,779,340" and insert "\$600,255,637".

Page 411, line 2, strike "\$586,779,340" and insert "\$600,255,637".

Page 412, after line 18 insert:

"L.1. Out of this appropriation, \$13,476,297 the first year and \$13,476,297 the second year from the general fund is provided for claims taking, adjudication, benefit payment control, appeals, data analysis, and administrative costs for reporting on Virginia's performance vis-a-vis, and ensuring compliance with, federal core unemployment insurance performance measures. As a condition of this appropriation, VEC shall maintain the following minimum critical position levels: 40 Appeals Staff, 80 Adjudication Staff, and 120 Contact Center Support Staff.

2.The commission shall provide quarterly reports to the General Assembly detailing the state's performance in each of the Department of Labor's Unemployment Insurance (UI) Core Measures, which are used to assess conformity with the Social Security Act. The commission shall make this report conspicuously available on its website. The report shall include the

Request to Amend House Bill 30, as Introduced

following information for each core measure: (1) Virginia's current quarterly performance; (2) Virginia's quarterly performance for each of the prior three quarters; (3) Virginia's rank amongst all jurisdictions for the current quarterly performance; (4) Virginia's rank amongst all jurisdictions for each of the prior three quarters; and, (5) the federal performance standard.

3. Where Virginia's performance falls short of the acceptable federal performance standard, the commission shall provide a detailed explanation of the state's unsatisfactory performance and set forth a detailed plan and timeline for bringing the state to conformity with the federal standard. The commission shall also provide an explanation for any drops in performance or ranking in the most recent quarter.

4. Where Virginia's performance in First Payment Timeliness and Nonmonetary Determination Timeliness fails to conform to federal standards, the commission shall, in plain language, provide conspicuous notice of the agency's performance in each measure on its website, and in relevant written notices including Statement of Wages and Potential Benefit and Decisions of Deputy.

5. Where Virginia's performance in Average Age of Pending Lower Authority Appeals fails to conform to federal performance standards, the commission shall, in plain language provide conspicuous notice of the Average Age of Appeal on its website, including where online appeals are filed, in written appeals forms, and in other relevant notices including, but not limited to Decisions of Deputy and to Notices of Appeal issued as a result of appeals to such Decisions of Deputy.

6. The commission shall report annually to the Commission on Unemployment Compensation on the following: Adequacy of the current taxable wage base to maintain sufficient trust fund solvency; adequacy of current experience rating measures to maintain sufficient trust fund solvency; feasibility of maintaining an administrative fee to support critical staffing and technology requirements while maintaining sufficient trust fund solvency; and sufficiency of current weekly benefit amounts to provide intended stabilizing effect on unemployed workers and the Commonwealth's economy."

Explanation:

(This amendment provides \$13.5 million in each year for additional staff at the Virginia Employment Commission to provide detailed reporting information and related notices on the federal core measures for the unemployment insurance program and the solvency status of the UI Trust Fund.)

Chief Patron: Bennett-Parker

Item 356 #2h

Labor

FY24-25

FY25-26

Virginia Employment Commission

\$3,620,764

\$3,620,764

GF

Language:

Request to Amend House Bill 30, as Introduced

Page 411, line 2, strike "\$586,779,340" and insert "\$590,400,104".

Page 411, line 2, strike "\$586,779,340" and insert "\$590,400,104".

Page 412, after line 18 insert:

"L.1. Out of this appropriation, \$3,620,764 the first year and \$3,620,764 the second year from the general fund is provided for staff, including overhead costs necessary for ensuring conformity with federal law and guidelines for unemployment insurance accessibility. The commission may hire additional workforce/one-stop center unemployment personnel, regional customer advocates, website developers, communications/accommodations specialists, and administrative support specialists. With the amounts provided in this paragraph, the commission may update web, written, telephonic, in person, and other relevant information and assistance to ensure accessibility and understandability for all claimants.

2. The commission shall revise its website, written notices, call center scripts and recordings, protocols for in person assistance, and other relevant personnel or methods of communication to provide claimants with a clear roadmap for and understanding of the unemployment application, adjudication, claim-filing, and appeal processes.

3. The commission shall develop: (1) a series of instructional, short videos designed to help claimants better understand their potential eligibility for unemployment insurance, the steps of the application process, and how to file a claim and (2) an interactive, online eligibility tool that enables claimants to better understand their potential eligibility and benefits under the program.

4. The commission shall review and revise documents and online resources to more clearly describe and explain (1) eligibility criteria for Unemployment Insurance (UI), (2) how to navigate the UI claims and appeals process, and (3) the status or outcome of a claim.

5. The commission shall update claimant notices, the online portal, call center scripts and recordings, protocols for in person assistance, and other relevant personnel or methods of communication to provide in an accessible format and explain in plain language: (1) where the claimant currently stands in the application, adjudication, claim, or appeal process; (2) what the claimant's rights and responsibilities are at that step in the process; (3) whether further action or response is required for the claimant to advance in the process, and if so, a detailed plain language explanation of (a) the necessary action or response, (b) the date by which the claimant must act or respond, (c) what methods of action or response are available (online, by phone, in person, etc.), and (d) the adverse outcomes for the claimant if they fail to timely act or respond; and (4) and what and when the next step of the process (if applicable) will take place.

6. The commission shall affirmatively and annually test the usability, accessibility, and understandability of these improvements to claimant notices, the online portal, call center scripts and recordings, protocols for in person assistance, and other relevant personnel or methods of communication with a diverse cohort of claimants and claimant advocacy groups, including persons with limited English proficiency, disabilities, limited technological access or proficiency, and/or limited income, etc. to ensure accessibility and compliance with applicable federal law and U.S. Department of Labor guidance.

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7. The commission shall annually report the results of this testing to the General Assembly, including any written comments about the report's contents provided after a public notice period with the finalized draft report, and make said report and written comments conspicuously available on its website. Where the commission improvements fail to meet federal guidelines for equity accessibility, the commission's report shall outline specific steps to bring all web and written materials and phone and in person communications in conformity with those guidelines."

Explanation:

(This amendment provides \$3.6 million in each year for additional staff at the Virginia Employment Commission to improve accessibility for Unemployment Insurance claimants.)

Chief Patron: Bennett-Parker

Item 365 #5h

Natural and Historic Resources

FY24-25

FY25-26

Department of Environmental Quality

\$30,000,000

\$0 GF

Language:

Page 423, line 1, strike "\$161,281,448" and insert "\$191,281,448".

Page 424, after line 51, insert:

"L. Out of the amounts in this item, \$30,000,000 the first year from the general fund is provided to the City of Alexandria Sanitation Authority to pay a portion of the costs of its combined sewer overflow control project."

Explanation:

(This amendment provides \$30.0 million the first year from the general fund to support the Alexandria combined sewer overflow control project.)

Chief Patron: Bennett-Parker

Item 371 #21h

Natural and Historic Resources

FY24-25

FY25-26

Department of Historic Resources

\$500,000

\$0 GF

Language:

Page 427, line 28, strike "\$54,877,427" and insert "\$55,377,427".

Page 430, after line 32, insert:

"P. Out of the amounts in this item, \$500,000 the first year from the general fund is provided to the City of Alexandria to support the development of a performing art theater."

Explanation:

Request to Amend House Bill 30, as Introduced

(This amendment provides \$500,000 the first year from the general fund to support the development of a performing arts theater in Alexandria.)

Chief Patron: Bennett-Parker

Item 371 #23h

Natural and Historic Resources

FY24-25

FY25-26

Department of Historic Resources

\$500,000

\$0 GF

Language:

Page 427, line 28, strike "\$54,877,427" and insert "\$55,377,427".

Page 430, after line 32, insert:

"P. Out of the amounts in this item, \$500,000 the first year from the general fund to the City of Alexandria to support restoration of Douglass Cemetery."

Explanation:

(This amendment provides \$500,000 the first year from the general fund to support restoration of Douglass Cemetery in Alexandria. This request is a match to City CIP funds and will allow for the historic African American cemetery to be restored to its original 1895 vision. Douglass Cemetery is an abandoned historic African American cultural resource in the City of Alexandria that is experiencing severe flooding, with drainage issues causing the ground level to sink and headstones to topple over. The Office of Historic Alexandria is seeking an additional \$500,000 from the State to complete the preservation work necessary to stabilize the landscape of the cemetery and resolve the extensive drainage issues. These final stabilization efforts include sod and landscape repairs, headstone conservation, and necessary archaeological testing.)

Chief Patron: Bennett-Parker

Item 390 #26h

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Corrections

\$50,000

\$0 GF

Language:

Page 442, line 11, strike "\$208,269,421" and insert "\$208,319,421".

Explanation:

(This amendment provides \$50,000 the first year from the general fund pursuant to House Bill 46. This amendment is a placeholder until a fiscal impact statement for the legislation is produced.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Bennett-Parker

Item 390 #53h

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Corrections

\$100,000

\$0 GF

Language:

Page 442, line 11, strike "\$208,269,421" and insert "\$208,369,421".

Explanation:

(This amendment provides \$100,000 the first year from the general fund pursuant to House Bill 895. This amendment is a placeholder until a fiscal impact statement for the legislation is provided.)

Chief Patron: Bennett-Parker

Item C-53.50 #2h

Natural and Historic Resources

FY24-25

FY25-26

Department of Environmental Quality

\$30,000,000

\$0 NGF

Language:

Page 558, after line 34, insert:

"§ 2-9 Central Capital Outlay (949)

C-53.50 Improvements: Department of
Environmental Quality: Alexandria Combined
Sewer Overflow

\$30,000,000

\$0

Fund Sources:

Bond Proceeds

\$30,000,000

\$0 "

Page 558, after line 34, insert:

"A.1. The Virginia Public Building Authority pursuant to § 2.2-2260 et seq., Code of Virginia, is authorized to issue bonds in a principal amount not to exceed \$30,000,000 plus amounts needed to fund issuance costs, reserve funds, original issue discount, interest prior to and during the acquisition or construction and for one year after completion thereof, and other financing expenses, in accordance with § 2.2-2263, Code of Virginia, to be provided to the Department of Environmental Quality for distribution to the City of Alexandria, Virginia Sanitation Authority to pay a portion of the costs of its combined sewer overflow control project.

2. Debt service on the bonds issued under the authorization in this item shall be provided from appropriations to the Treasury Board."

Explanation:

(This amendment authorizes \$30.0 million the first year in general fund tax-supported debt for a payment to the City of Alexandria, Virginia Sanitation Authority to pay a portion of the costs of

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its combined sewer overflow control project. These bonds, to be issued by the Virginia Public Building Authority (VPBA), would be repaid by future appropriations made to fund debt service payments. A companion amendment to Item C-56 updates total proposed VPBA bond issuances with respect to this request.)

Chief Patron: Bennett-Parker

Item C-56 #4h

Central Appropriations

Central Capital Outlay

Language

Language:

Page 560, line 22, strike "\$50,440,860" and insert "\$80,440,860".

Page 561, after line 2, insert:

"Department of Environmental Quality (440) C-53.50 Improvements: Department of Environmental Quality: Alexandria Combined Sewer Overflow \$30,000,000".

Page 561, line 3, strike "\$50,440,860" and insert "\$80,440,860".

Explanation:

(This language amendment updates the Virginia Public Building Authority (VPBA) bond issuance item to reflect authorization of \$30.0 million in VPBA debt for use by the City of Alexandria to pay for a portion of its combined sewer overflow project. A companion amendment appropriates the debt for this purpose).

Chief Patron: Bloxom

Item 101 #4h

Commerce and Trade

FY24-25

FY25-26

Economic Development Incentive
Payments

\$7,400,000

\$0 GF

Language:

Page 94, line 20, strike "\$281,536,441" and insert "\$288,936,441".

Page 97, after line 27, insert:

"T. Out of this appropriation, \$7,400,0000 the first year from the general fund is provided to Accomack County for engineering, land, right-of-way and permitting costs associated with an energy infrastructure expansion project in Virginia. The Virginia Economic Development Partnership Authority shall enter into a memorandum of understanding with Chesapeake Utilities prior to the release of these funds."

Explanation:

(This amendment provides \$7.4 million in fiscal year 2025 for an energy expansion project in Accomack County Virginia. Chesapeake Utilities Corporation proposes a 48.5 miles extension

Request to Amend House Bill 30, as Introduced

to expand an existing natural gas pipeline from Maryland to Accomack County. Tyson, Perdue, NASA Wallops Flight Facility, and neighboring enterprises have been identified as potential anchor customers for the new service. The initial investment from Virginia will begin the initial phase including requesting Federal Regulated Energy Commission (FERC) approval to cross state lines from Maryland into Virginia. The extension is estimated to cost \$76.3 million to complete construction within 45 months start to finish.)

Chief Patron: Bloxom

Item 114 #4h

Commerce and Trade

FY24-25

FY25-26

Virginia Tourism Authority

\$125,000

\$125,000 GF

Language:

Page 113, line 8, strike "\$25,964,929" and insert "\$26,089,929".

Page 113, line 8, strike "\$24,864,929" and insert "\$24,989,929".

Page 114, after line 37, insert:

"N. Out of this appropriation, \$125,000 the first year and \$125,000 the second year from the general fund shall be used to support a cooperative advertising program with the Outdoor Advertising Association of Virginia. The state dollars shall leverage a total of \$375,000 each year from the Outdoor Advertising Association of Virginia."

Explanation:

(This amendment provides \$125,000 in each year to support a new cooperative advertising program in partnership with the Outdoor Advertising Association of Virginia.)

Chief Patron: Bloxom

Item 124 #10h

Education

FY24-25

FY25-26

Direct Aid to Public Education

\$850,000

\$0 GF

Language:

Page 131, line 45, strike "\$89,063,467" and insert "\$89,913,467".

Page 133, after line 11, insert:

"Hare Valley School Roof Replacement \$850,000 \$0".

Page 143, after line 51, insert:

"SS. Out of this appropriation, \$850,000 the first year from the general fund is provided to Northampton County to replace the roof on Hare Valley School."

Explanation:

(This amendment provides \$850,000 in fiscal year 2025 for a new metal roofing system for Hare Valley School in Northampton County, VA.)

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Chief Patron: Bloxom

Item 125 #32h

Education

FY24-25

FY25-26

Direct Aid to Public Education

\$3,500,000

\$3,500,000 GF

Language:

Page 143, line 52, strike "\$10,290,021,574" and insert "\$10,293,521,574".

Page 143, line 52, strike "\$10,073,997,964" and insert "\$10,077,497,964".

Page 146, strike lines 4 and 5.

Page 155, line 46, after "Eight" insert:

"and Accomack and Northampton Counties".

Page 156, line 2, after "Eight" insert:

"and Accomack and Northampton Counties".

Page 167, line 25, after "localities" insert:

"and Accomack and Northampton Counties".

Page 181, strike lines 44 through 49.

Explanation:

(This amendment provides \$4.3 million each year to implement House Bill 1033 which expands the cost of competing adjustment to include Accomack and Northampton Counties. This amendment also eliminates \$800,000 each year from the introduced budget that was proposed for supplemental payments to these counties, for a net impact of \$3.5 million each year.)

Chief Patron: Bloxom

Item 148 #4h

Education: Higher Education

FY24-25

FY25-26

Virginia Institute of Marine Science

\$425,000

\$0 GF

Language:

Page 201, line 49, strike "\$32,866,726" and insert "\$33,291,726".

Explanation:

(This amendment requests funding to continue the shellfish breeding program.)

Chief Patron: Bloxom

Item 359 #4h

Natural and Historic Resources

Department of Conservation and Recreation

Language

Language:

Request to Amend House Bill 30, as Introduced

Page 417, after line 32, insert:

"U. Notwithstanding any other provision of law, the Department shall permit the disbursement of funds allocated for the Virginia Agricultural Cost Share Program (VACS) to be committed and disbursed as cost-share funding in conjunction with the planning and construction of livestock and poultry waste facilities prior to animals being on site if such projects would be otherwise eligible for funding and the applicant has a contract for animals to be placed within the project site within six months of the project's completion."

Explanation:

(This amendment directs the Department of Conservation and Recreation to permit the allocation of VACS funds in conjunction with construction and planning activity for certain specified livestock and poultry waste facilities.)

Chief Patron: Bloxom

Item 359 #24h

Natural and Historic Resources

FY24-25

FY25-26

Department of Conservation and
Recreation

\$136,000
1.00

\$136,000 GF
1.00 FTE

Language:

Page 413, line 48, strike "\$541,484,912" and insert "\$541,620,912".

Page 413, line 48, strike "\$136,318,884" and insert "\$136,454,884".

Page 417, after line 32, insert:

"U. Out of the appropriation in this item, \$136,000 the first year and \$136,000 in the second year from the general fund is provided to the Department to support an additional position in Division of Soil and Water Conversation for the purpose of nutrient management planning."

Explanation:

(This amendment provides \$136,000 each year from the general fund and one position to support nutrient management planning.)

Chief Patron: Bloxom

Item 471 #1h

Central Appropriations

Central Appropriations

Language

Language:

Page 520, line 38, strike "\$1,500,000" and insert "\$5,000,000".

Page 520, line 40, after "Commonwealth." insert "Such payments shall be made in accordance with guidelines established by the Department of Agriculture and Consumer Services. In developing the guidelines to allocate payments, the Commissioner of the Department of

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Agriculture and Consumer Services shall consult the representatives of the affected industries."
Page 520, line 40, strike "These".
Page 520, strike lines 41 through 44.

Explanation:

(This amendment makes changes to the animal disease indemnification payment authorization by allowing for indemnification payments to agricultural producers in the event of an animal disease outbreak, such as avian influenza, based on guidelines developed by VDACS in consultation with the affected industries.)

Chief Patron: Bloxom

Item C-48 #1h

Central Appropriations

FY24-25

FY25-26

Central Capital Outlay

\$1,500,000

\$0 GF

Language:

Page 554, line 52, strike "\$26,623,000" and insert "\$28,123,000".

Page 555, after line 11, insert:

"229 Virginia Cooperative Extension and Agricultural Experiment Station Improve Eastern Shore and Southern Piedmont Agricultural Research and Extension Centers".

Explanation:

(This amendment provides general fund in the first year to add a project to the planning pool to improve the Eastern Shore and Southern Piedmont Agricultural Research and Extension Centers.)

Chief Patron: Bulova

Item 2 #2h

Legislative Department

Auditor of Public Accounts

Language

Language:

Page 13, strike lines 15 through 21.

Page 13, line 22, strike "2." and insert "D."

Explanation:

(This language only amendment removes the requirement that localities establishing a utility or enacting a system of service charges to support a local stormwater management program pursuant to § 15.2-2114, Code of Virginia, shall provide to the Auditor of Public Accounts (APA) a report as to each program funded by these fees and the expected nutrient and sediment reductions for each of these programs. Other language remains in the budget to ensure that the

Request to Amend House Bill 30, as Introduced

APA has requirements to ensure that stormwater management funds are expended in accordance with 15.2-2114 A.)

Chief Patron: Bulova

Item 19 #1h

Legislative Department

FY24-25

FY25-26

Chesapeake Bay Commission

\$12,070

\$12,070

GF

Language:

Page 20, line 28, strike "\$357,930" and insert "\$370,000".

Page 20, line 28, strike "\$357,930" and insert "\$370,000".

Explanation:

(This amendment provides \$12,070 each year from the general fund to support operating costs increases for the Chesapeake Bay Commission.)

Chief Patron: Bulova

Item 44 #1h

Executive Offices

FY24-25

FY25-26

Office of the Governor

\$500,000

\$500,000

GF

3.00

3.00

FTE

Language:

Page 41, line 4, strike "\$14,529,735" and insert "\$15,029,735".

Page 41, line 4, strike "\$9,339,735" and insert "\$9,839,735".

Page 41, after line 38, insert:

"G. Out of the amounts provided for this item, \$500,000 each year from the general fund is for the establishment of an Office of Commonwealth Resilience."

Explanation:

(This amendment provides \$500,000 each year from the general fund and three positions to establish the Office of Commonwealth Resilience within the Office of the Governor. A recommendation from the Resilience Coordination Working Group, these staff would include a Chief Resilience Officer and two staff to serve as the primary coordinators of resilience and adaptation initiatives in Virginia and as the primary points of contact regarding issues related to resilience, as defined in § 10.1-603.28, Code of Virginia.)

Chief Patron: Bulova

Item 63 #1h

Request to Amend House Bill 30, as Introduced

Administration	FY24-25	FY25-26	
Compensation Board	\$2,394,721	\$2,612,423	GF

Language:

Page 57, line 36, strike "\$27,235,570" and insert "\$29,630,291".

Page 57, line 36, strike "\$27,235,570" and insert "\$29,847,993".

Page 58, after line 30, insert:

"D. In addition to any salary increases authorized in Item 469 of this act, funding of \$2,394,721 the first year and \$2,612,423 the second year from the general fund is included in this item to implement the new proposed pay plan for employees of the Commissioner's of the Revenue effective July 1, 2024."

Explanation:

(This amendment provides \$2.4 million from the general fund in fiscal year 2025 and \$2.6 million from the general fund in fiscal year 2026 to increase salaries for COR staff to parity with positions in the clerk of circuit courts offices.)

Chief Patron: Bulova

Item 63 #2h

Administration	FY24-25	FY25-26	
Compensation Board	\$1,637,689	\$1,786,570	GF

Language:

Page 57, line 36, strike "\$27,235,570" and insert "\$28,873,259".

Page 57, line 36, strike "\$27,235,570" and insert "\$29,022,140".

Page 58, strike lines 2 through 4.

Page 58, line 5, strike "40,000 - 69,999" and insert "Less than 70,000".

Explanation:

(This amendment provides \$1.6 million from the general fund in fiscal year 2025 and \$1.8 million from the general fund in fiscal year 2026 to consolidate the population based salaries of Commissioners of Revenue in population groups below 40,000 effective July 1, 2024, creating a new population group of 0-69,999.)

Chief Patron: Bulova

Item 66 #1h

Administration	FY24-25	FY25-26	
Compensation Board	\$1,584,185	\$1,728,202	GF

Language:

Request to Amend House Bill 30, as Introduced

Page 63, line 20, strike "\$27,395,833" and insert "\$28,980,018".

Page 63, line 20, strike "\$27,395,833" and insert "\$29,124,035".

Page 63, strike lines 36 through 38

Page 58, line 39, strike "40,000 - 69,999" and insert "Less than 70,000".

Explanation:

(This amendment provides \$1.6 million from the general fund in fiscal year 2025 and \$1.7 million from the general fund in fiscal year 2026 to consolidate the population based salaries of the Treasurers in population groups below 40,000 effective July 1, 2024, creating a new population group of 0-69,999.)

Chief Patron: Bulova

Item 66 #2h

Administration

FY24-25

FY25-26

Compensation Board

\$1,840,017

\$2,007,291 GF

Language:

Page 63, line 20, strike "\$27,395,833" and insert "\$29,235,850".

Page 63, line 20, strike "\$27,395,833" and insert "\$29,403,124".

Page 64, after line 22, insert:

"E. In addition to any salary increases authorized in Item 469 of this act, funding of \$1,840,017 the first year and \$2,007,291 the second year from the general fund is included in this item to implement the new proposed pay plan for employees of the Treasurer's effective July 1, 2024."

Explanation:

(This amendment provides \$1.84 million from the general fund in fiscal year 2025 and \$2.0 million from the general fund in fiscal year 2026 to increase salaries for Treasurer's staff to parity with positions in the clerk of circuit courts offices.)

Chief Patron: Bulova

Item 86 #3h

Agriculture and Forestry

FY24-25

FY25-26

Department of Agriculture and
Consumer Services

(\$437,500)

(\$458,000)

-1.00

(\$437,500)

(\$458,000)

-1.00

GF

NGF

FTE

Language:

Page 85, line 34, strike "\$27,048,267" and insert "\$26,152,767".

Page 85, line 34, strike "\$26,828,967" and insert "\$25,933,467".

Page 86, strike lines 37 through 40.

Request to Amend House Bill 30, as Introduced

Explanation:

(This amendment, pursuant to House Bill 892, is one of two amendments effectuating the transfer of the Office of Farmland Preservation from the Department of Agriculture and Consumer Services to the Department of Forestry, and renaming it as the Office of Working Lands Preservation. This amendment removes \$437,500 each year from the general fund and one position and \$458,000 each year from nongeneral funds from the Department of Agriculture and Consumer Services. A companion amendment to the Department of Forestry correspondingly appropriates these funds.)

Chief Patron: Bulova

Item 88 #1h

Agriculture and Forestry	FY24-25	FY25-26	
Department of Agriculture and Consumer Services	\$485,000 1.00	\$485,000 1.00	GF FTE

Language:

Page 87, line 38, strike "\$5,105,671" and insert "\$5,590,671".

Page 87, line 38, strike "\$5,105,671" and insert "\$5,590,671".

Page 88, after line 12, insert:

"D. Out of the amounts appropriated in this item, \$485,000 the first year and \$485,000 the second year from the general fund and one position is provided to the Department to support one additional staff position and related expenses for invasive species management and to take steps to eradicate or slow the spread of priority species."

Explanation:

(This amendment provides \$485,000 each year from the general fund and one position at the Department of Agriculture and Consumer Services to mitigate the impact of invasive species in support of the goals outlined by the Virginia Invasive Species Management Plan. Companion amendments to the Departments of Forestry, Conservation and Recreation, and Wildlife resources support corresponding funding and positions.)

Chief Patron: Bulova

Item 96 #1h

Agriculture and Forestry	FY24-25	FY25-26	
Department of Forestry	\$175,000 1.00	\$175,000 1.00	GF FTE

Language:

Page 90, line 31, strike "\$44,214,578" and insert "\$44,389,578".

Page 90, line 31, strike "\$43,954,578" and insert "\$44,129,578".

Request to Amend House Bill 30, as Introduced

Explanation:

(This amendment provides \$175,000 each year from the general fund and one position for the Department of Forestry to establish a position focused on the analysis, development, and implementation of policy related to the Department's mission and objectives. The Department has increasing needs for policy expertise on complex issues, including Carbon Lifecycle Analysis, the Forest Sustainability Fund, the Invasive Species Management Plan, as well as the increasing complexities of managing State Forests.)

Chief Patron: Bulova

Item 96 #2h

Agriculture and Forestry

FY24-25

FY25-26

Department of Forestry

\$940,000
2.00

\$940,000 GF
2.00 FTE

Language:

Page 90, line 31, strike "\$44,214,578" and insert "\$45,154,578".

Page 90, line 31, strike "\$43,954,578" and insert "\$44,894,578".

Page 91, after line 47, insert:

"M. Out of the amounts in this item, \$940,000 the first year and \$940,000 from second year from the general fund and two positions is provided to support the implementation of strategies to and determine metrics to mitigate the impact of invasive species in support of the objectives outlined in the Virginia Invasive Species Management Plan (2018). The Department shall take steps to eradicate or slow the spread of priority species on private and public lands; support the creation of additional Partnerships for Regional Invasive Species Management (PRISMs); and provide statewide coordination of invasive species management working with VDACS, DCR, and DWR, in collaboration with relevant stakeholders."

Explanation:

(This amendment provides \$940,000 each year from the general fund and two positions at the Department of Forestry to mitigate the impact of invasive species in support of the goals outlined by the Virginia Invasive Species Management Plan. Companion amendments to the Departments of Agriculture and Consumer Services, Conservation and Recreation, and Wildlife Resources support corresponding funding and positions.)

Chief Patron: Bulova

Item 96 #3h

Agriculture and Forestry

FY24-25

FY25-26

Department of Forestry

\$50,000

\$50,000 GF

Language:

Request to Amend House Bill 30, as Introduced

Page 90, line 31, strike "\$44,214,578" and insert "\$44,264,578".

Page 90, line 31, strike "\$43,954,578" and insert "\$44,004,578".

Page 91, line 42, strike "\$50,000" and "\$50,000" and insert:

"\$100,000" and \$100,000".

Explanation:

(This amendment restores to \$100,000 each year the funding provided for the Virginia Natural Resources Leadership Institute. The governor's introduced budget proposes to halve the funding provided each year to \$50,000.)

Chief Patron: Bulova

Item 96 #5h

Agriculture and Forestry

FY24-25

FY25-26

Department of Forestry

\$437,500

\$437,500

GF

\$458,000

\$458,000

NGF

1.00

1.00

FTE

Language:

Page 90, line 31, strike "\$44,214,578" and insert "\$45,110,078".

Page 90, line 31, strike "\$43,954,578" and insert "\$44,850,078".

Page 91, after line 47, insert:

"M. Out of the amounts in this item, \$437,500 the first year and \$437,500 the second year from the general fund shall be deposited to the Virginia Farmland and Forestland Preservation Fund established in § 10.1-119.3, Code of Virginia."

Explanation:

(This amendment, pursuant to House Bill 892, is one of two amendments effectuating the transfer of the Office of Farmland Preservation from the Department of Agriculture and Consumer Services to the Department of Forestry, and renaming it as the Office of Working Lands Preservation. This amendment appropriates \$437,500 each year from the general fund and one position and \$458,000 each year from nongeneral funds to the Department of Forestry. A companion amendment to the Department of Agriculture and Consumer Services correspondingly removes these funds.)

Chief Patron: Bulova

Item 102 #19h

Commerce and Trade

FY24-25

FY25-26

Department of Housing and
Community Development

\$10,000,000

\$10,000,000

GF

Language:

Request to Amend House Bill 30, as Introduced

Page 97, line 38, strike "\$297,250,885" and insert "\$307,250,885".

Page 97, line 38, strike "\$297,250,885" and insert "\$307,250,885".

Page 99, after line 39, insert:

"M. Out of this appropriation, \$10,000,000 the first year and \$10,000,000 the second year from the general fund is provided for the Department of Housing and Community Development to create a new grant program directed at down-payment assistance for families earning less than 60 percent of Area Median Income. In administering this program, the department may provide these funds to a third-party, such as Habitat for Humanity for distribution in accordance with the eligibility criteria included in this paragraph and the guidelines for the program created by the department. Grants shall be issues as a forgivable, second trust mortgage and shall be forgiven after the family resided in the home and made regular payments on the first mortgage for fifteen years. The department shall create guidelines for the program on or before December 1, 2024, which shall include performance and accountability criteria should the department choose to use a third-party administrator for this program."

Explanation:

(This amendment provides \$10.0 million in each year to the Department of Housing and Community Development to create a new grant program to provide second forgivable mortgages to 400 families.)

Chief Patron: Bulova

Item 102 #26h

Commerce and Trade

FY24-25

FY25-26

Department of Housing and
Community Development

\$3,500,000

\$0 GF

Language:

Page 97, line 38, strike "\$297,250,885" and insert "\$300,750,885".

Page 99, after line 39, insert:

"M. Out of this appropriation, \$3,500,000 the first year from the general fund is provided for the Housing Revitalization Zone Fund."

Explanation:

(This amendment capitalizes the Housing Revitalization Zone Fund with \$3.5 million in fiscal year 2025, which was created in 2000 for providing additional housing revitalization benefits in 20 zones designated by the Governor. Zones must meet at least one of the following criteria: have per capita income below 80 percent of the median per capita income for the planning district or have a residential vacancy rate that is at least 120 percent of the average vacancy rate for the planning district. No more than 10 percent of the locality's land area may be in a single housing revitalization zone. No previous funding has been provided for the Fund.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Bulova

Item 102 #27h

Commerce and Trade

FY24-25

FY25-26

Department of Housing and
Community Development

\$75,000,000

\$75,000,000 GF

Language:

Page 97, line 38, strike "\$297,250,885" and insert "\$372,250,885".

Page 97, line 38, strike "\$297,250,885" and insert "\$372,250,885".

Page 98, line 29, strike "\$75,000,000" and "\$75,000,000" and insert:
"\$150,000,000" and "\$150,000,000".

Explanation:

(This amendment provides an additional \$150.0 million over the biennium for the Virginia Housing Trust Fund.)

Chief Patron: Bulova

Item 103 #3h

Commerce and Trade

FY24-25

FY25-26

Department of Housing and
Community Development

\$60,000,000

\$60,000,000 GF

Language:

Page 99, line 40, strike "\$127,802,325" and insert "\$187,802,325".

Page 99, line 40, strike "\$78,802,325" and insert "\$138,802,325".

Page 105, strike lines 34 through 36, and insert:

"T.1. The department is hereby authorized to use federal funding received by Virginia from the Broadband Equity, Access, and Deployment (BEAD) Program of the Federal Infrastructure and Jobs Act (Public Law 117-58).

2. In its implementation of Public Law 117-58, the department shall first ensure that sufficient funds are allocated to ensure the deployment of service to all unserved locations and all underserved locations in a manner consistent with Public Law 117-58 and related federal guidance.

3. Of the federal funding remaining after Paragraph O2, the department shall allocate no less than fifty percent to the Virginia Broadband Resiliency Initiative and up to fifty percent to other non-deployment uses including, but not limited to, remote learning or telehealth services and facilities, broadband sign-up assistance and programs that provide technology support, and other digital equity programs.

U.1. Out of the amounts in this item, \$60,000,000 the first year and \$60,000,000 the second year from the general fund is provided for the Virginia Broadband Resiliency Initiative. The

Request to Amend House Bill 30, as Introduced

funds shall be used to supplement deployment projects selected in the fiscal year 2022 Virginia Telecommunication Initiative and funded with resources from the State and Local Fiscal Recovery Fund or the Capital Projects Fund of the American Rescue Plan Act of 2021 by increasing the proportion of underground construction and/or investing in more utility pole replacement than contemplated in the initial fiscal year 2022 Virginia Telecommunication Initiative award, and thereby improve the resiliency of such deployments. Any balances for the purposes specified in this paragraph which are unexpended on June 30, 2025, and June 30, 2026, shall not revert to the general fund but shall be carried forward and reappropriated.

2. The department shall establish an application process for broadband service providers to seek reimbursement for costs associated with utility pole replacements, mid-span pole installations, and undergrounding in excess of the amounts included in the approved fiscal year 2022 Virginia Telecommunication Initiative award, and where the costs were incurred on or after January 1, 2024. Undergrounding costs shall only be eligible for reimbursement if the applicant can demonstrate that the broadband deployment will include a higher percentage of underground miles than contemplated in the approved application and undergrounding will result in less reimbursement than pole replacements and mid-span pole installations. The application process shall require applicants to submit the following information:

- i. The number, cost, and locations of pole replacements, mid-span pole installations, or undergrounding for which reimbursement is requested;
- ii. Documentation sufficient to establish that the pole replacements, mid-span pole installations, and undergrounding described in the application have been completed or will be completed within 120 days of receipt of funds;
- iii. Documentation sufficient to establish the costs for which reimbursement is requested;
- iv. Documentation from the approved fiscal year 2022 Virginia Telecommunications award for the project demonstrating project costs for utility pole replacements, mid-span pole installations, and undergrounding;
- v. Documentation demonstrating that requested funds supplement previously awarded funds for utility pole replacements, mid-span pole installations, and undergrounding;
- vi. For applications requesting reimbursement for undergrounding costs, documentation sufficient to demonstrate undergrounding is more cost-effective than performing pole replacements and mid-span installations.

3. Within thirty days of receipt of a completed application, the department shall reimburse applicants for: i. No more than \$30,000 per mile for pole replacements and mid-span poles installed or 75 percent of the total amount incurred or paid by the applicant for eligible pole replacement and/or mid-span installation costs. The department shall award the applicant the lesser amount; ii. No more than \$30,000 per mile for undergrounding costs.

4. The department shall award funds based on the order it receives eligible applications.

Page 105, line 37, strike “U” and insert “V”.

Explanation:

(This amendment provides \$60.0 million in each year from the general fund to the Virginia Broadband Resiliency Initiative to supplement costs for make ready work related to projects funded under the fiscal year 2022 Virginia Telecommunications Initiative. It also dedicates 50 percent of non-deployment resources received from the Broadband Equity, Access, and Deployment (BEAD) Program to this initiative.)

Chief Patron: Bulova

Item 103 #9h

Commerce and Trade

FY24-25

FY25-26

Department of Housing and
Community Development

\$3,150,000

\$3,150,000 GF

Language:

Page 99, line 40, strike "\$127,802,325" and insert "\$130,952,325".

Page 99, line 40, strike "\$78,802,325" and insert "\$81,952,325".

Page 100, strike lines 6 through 43, and insert:

"1. To the Lenowisco Planning District Commission, \$239,971 the first year and \$239,971 the second year, which includes \$38,610 the first year and \$38,610 the second year for responsibilities originally undertaken and continued pursuant to § [15.2-4207](#), Code of Virginia, and the Virginia Coalfield Economic Development Authority.

2. To the Cumberland Plateau Planning District Commission, \$239,971 the first year and \$239,971 the second year, which includes \$42,390 the first year and \$42,390 the second year for responsibilities originally undertaken and continued pursuant to § [15.2-4207](#), Code of Virginia, and the Virginia Coalfield Economic Development Authority.

3. To the Mount Rogers Planning District Commission, \$239,971 the first year and \$239,971 the second year.

4. To the New River Valley Planning District Commission, \$239,971 the first year and \$239,971 the second year.

5. To the Roanoke Valley-Alleghany Regional Commission, \$239,971 the first year and \$239,971 the second year.

6. To the Central Shenandoah Planning District Commission, \$239,971 the first year and \$239,971 the second year.

7. To the Northern Shenandoah Valley Regional Commission, \$239,971 the first year and \$239,971 the second year.

Request to Amend House Bill 30, as Introduced

8. To the Northern Virginia Regional Commission, \$315,943 the first year and \$315,943 the second year.
 9. To the Rappahannock-Rapidan Regional Commission, \$239,971 the first year and \$239,971 the second year.
 10. To the Thomas Jefferson Planning District Commission, \$239,971 the first year and \$239,971 the second year.
 11. To the Region 2000 Local Government Council, \$239,971 the first year and \$239,971 the second year.
 12. To the West Piedmont Planning District Commission, \$239,971 the first year and \$239,971 the second year.
 13. To the Southside Planning District Commission, \$239,971 the first year and \$239,971 the second year.
 14. To the Commonwealth Regional Council, \$239,971 the first year and \$239,971 the second year.
 15. To the Richmond Regional Planning District Commission, \$277,957 the first year and \$277,957 the second year.
 16. To the George Washington Regional Commission, \$239,971 the first year and \$239,971 the second year.
 17. To the Northern Neck Planning District Commission, \$239,971 the first year and \$239,971 the second year.
 18. To the Middle Peninsula Planning District Commission, \$239,971 the first year and \$239,971 the second year.
 19. To the Crater Planning District Commission, \$239,971 the first year and \$239,971 the second year.
 20. To the Accomack-Northampton Planning District Commission, \$239,971 the first year and \$239,971 the second year.
 21. To the Hampton Roads Planning District Commission \$315,943 the first year, and \$315,943 the second year."
- Page 101, strike lines 1 through 4.

Explanation:

(This amendment provides an additional \$150,000 each year for the operations of Virginia's 21 Planning District Commissions.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Bulova

Item 103 #19h

Commerce and Trade

FY24-25

FY25-26

Department of Housing and
Community Development

\$3,500,000

\$0 GF

Language:

Page 99, line 40, strike "\$127,802,325" and insert "\$131,302,325".

Page 106, after line 4, insert:

"V. Out of this appropriation, \$3,500,000 the first year from the general fund is provided for the Urban Public-Private Partnership Redevelopment Fund."

Explanation:

(This amendment capitalizes the Urban Public-Private Partnership Redevelopment Fund with \$3.5 million in fiscal year 2025, which was created in 2000 for making grants or loans to local governments to finance the assembling, planning, clearing, and remediation of sites for redevelopment. No previous funding has been provided for the Fund.)

Chief Patron: Bulova

Item 109 #8h

Commerce and Trade

FY24-25

FY25-26

Department of Energy

\$500,000
7.00

\$500,000 GF
7.00 FTE

Language:

Page 107, line 37, strike "\$4,766,189" and insert "\$5,266,189".

Page 107, line 37, strike "\$4,766,189" and insert "\$5,266,189".

Page 108, after line 14, insert:

"E. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the general fund is provided to expand capacity of the department to focus on solar and energy efficiency projects. This funding shall support the following activities: (1) securing and maximizing federal grants and building relationships with those agencies offering grants, and (2) supporting economic development of renewable energy industries and their relevant supply chains."

Explanation:

(This amendment provides \$500,000 in each year for the Department of Energy to hire 7 new positions to focus on solar and energy efficiency opportunities.)

Chief Patron: Bulova

Item 113 #5h

Request to Amend House Bill 30, as Introduced

Commerce and Trade	FY24-25	FY25-26	
Virginia Economic Development Partnership	\$750,000	\$750,000	GF

Language:

Page 111, line 6, strike "\$54,201,862" and insert "\$54,951,862".

Page 111, line 6, strike "\$54,701,862" and insert "\$55,451,862".

Page 113, after line 3, insert:

"Q. Out of this appropriation, \$750,000 the first year and \$750,000 the second year from the general fund is provided to effectuate the provisions House Bill 316 of the 2024 General Assembly, which requires the authority to facilitate the expansion and promotion of the recycling based industry in Virginia."

Explanation:

(This amendment \$750,000 in each year to effectuate the provisions House Bill 316 of the 2024 General Assembly, which requires the authority to facilitate the expansion and promotion of the recycling based industry in Virginia. A companion amendment at the Department of Environmental Quality capitalizes the Recycling Market Development Fund and provides administrative support for DEQ.)

Chief Patron: Bulova

Item 117 #29h

Education	FY24-25	FY25-26	
Department of Education, Central Office Operations	\$20,244,896	\$39,684,416	GF

Language:

Page 121, line 46, strike "\$515,129,653" and insert "\$535,374,549".

Page 121, line 46, strike "\$539,690,133" and insert "\$579,374,549".

Page 124, line 54, strike "\$172,258,588" and insert "\$198,503,484".

Page 124, line 56, strike "\$237,815,584" and insert "\$277,500,584".

Explanation:

(This amendment provides \$20.2 million the first year and \$39.7 million the second year from the general fund to meet current and projected demand for Child Care Subsidy Program Slots following the expiration of federal relief funds. These funds will support an additional 1,591 slots in fiscal year 2025, and 3,118 slots in fiscal year 2026.)

Chief Patron: Bulova

Item 124 #77h

Education	FY24-25	FY25-26	
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Request to Amend House Bill 30, as Introduced

Direct Aid to Public Education	\$6,000,000	\$11,000,000	GF
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Language:

Page 131, line 45, strike "\$89,063,467" and insert "\$95,063,467".

Page 131, line 45, strike "\$88,308,467" and insert "\$99,308,467".

Page 133, line 4, strike "\$37,750,000" and "\$37,750,000" and insert:
"\$43,750,000" and "\$48,750,000".

Page 138, line 50, strike "\$36,500,000" and "\$36,500,000" and insert:
"\$42,500,000" and "\$47,500,000".

Explanation:

(This amendment provides \$6.0 million the first year and \$11.0 million the second year from the general fund to meet current and projected demand for the Virginia Early Childhood Foundation's Mixed Delivery program following the expiration of federal relief funds. These funds will support an additional 397 slots in fiscal year 2025, and 727 slots in fiscal year 2026.)

Chief Patron: Bulova

Item 132 #24h

Education: Higher Education

FY24-25

FY25-26

State Council of Higher Education for
Virginia

\$310,000

\$310,000 GF

Language:

Page 191, line 6, strike "\$46,104,707" and insert "\$46,414,707".

Page 191, line 6, strike "\$28,382,518" and insert "\$28,692,518".

Explanation:

(This amendment requests funds to implement House Bill 881 which establishes the Hunger-Free Campus Grant Program.)

Chief Patron: Bulova

Item 140 #2h

Education: Higher Education

FY24-25

FY25-26

The College of William and Mary in
Virginia

\$1,125,000

\$1,125,000 GF

Language:

Page 196, line 44, strike "\$279,700,685" and insert "\$280,825,685".

Page 196, line 44, strike "\$278,999,885" and insert "\$280,124,885".

Explanation:

Request to Amend House Bill 30, as Introduced

(This amendment requests funding to support operations and maintenance of the 466 acre Highland property.)

Chief Patron: Bulova

Item 151 #2h

Education: Higher Education

FY24-25

FY25-26

George Mason University

\$18,000,000

\$18,000,000 GF

Language:

Page 204, line 14, strike "\$780,450,981" and insert "\$798,450,981".

Page 204, line 14, strike "\$812,488,881" and insert "\$830,488,881".

Explanation:

(This amendment requests funding to increase state support for in-state undergraduate enrollment.)

Chief Patron: Bulova

Item 216 #1h

Education: Higher Education

FY24-25

FY25-26

Virginia Cooperative Extension and
Agricultural Experiment Station

\$1,459,540

\$2,169,080 GF

Language:

Page 254, line 21, strike "\$110,096,190" and insert "\$111,555,730".

Page 254, line 21, strike "\$110,096,190" and insert "\$112,265,270".

Explanation:

(This amendment requests funding for specialized agents and specialists in agricultural innovation and community resource development and equipment.)

Chief Patron: Bulova

Item 231 #2h

Education: Other Education

FY24-25

FY25-26

Virginia Commission for the Arts

\$2,947,088

\$2,947,088 GF

Language:

Page 262, line 39, strike "\$5,430,398" and insert "\$8,377,486".

Page 262, line 39, strike "\$5,430,398" and insert "\$8,377,486".

Explanation:

Request to Amend House Bill 30, as Introduced

(This amendment adds \$2.9 million each year from the general fund to increase the funds available to support the Commonwealth's cultural arts organizations through grants administered by the Virginia Commission for the Arts. This amendment would move Virginia closer to its stated goal of \$1 per capita funding.)

Chief Patron: Bulova

Item 295 #16h

Health and Human Resources

FY24-25

FY25-26

Department of Behavioral Health and
Developmental Services

\$0

\$10,000,000 GF

Language:

Page 357, line 38, strike "\$155,176,756" and insert "\$165,176,756".

Page 362, line 16, after "year", insert:

"and \$10,000,000 the second year".

Explanation:

(This amendment provides \$10.0 million the second year from the general fund to establish comprehensive psychiatric emergency programs or similar models of psychiatric care in emergency departments. This amendment would bring the biennial total for this initiative to \$20.0 million.)

Chief Patron: Bulova

Item 328 #5h

Health and Human Resources

FY24-25

FY25-26

Department of Social Services

\$1,200,000

\$1,200,000 GF

Language:

Page 390, line 24, strike "\$62,727,762" and insert "\$63,927,762".

Page 390, line 24, strike "\$62,727,762" and insert "\$63,927,762".

Page 390, line 43, strike "\$87" and insert "\$115".

Explanation:

(This amendment adds \$1.2 million from the general fund each year to increase the monthly personal care allowance for Auxiliary Grant recipients from \$87 per month to \$115 per month. The recipient may use their personal needs allowance to cover medical supplies, medical co-pays, laundry services offered by their providers, and other expenses.)

Chief Patron: Bulova

Item 359 #6h

Request to Amend House Bill 30, as Introduced

Natural and Historic Resources

Department of Conservation and Recreation

Language

Language:

Page 417, line 11, after "funds", insert:

"that shall be transferred to the Virginia Natural Resources Commitment Fund, and".

Explanation:

(This amendment directs \$63.0 million the first year from nongeneral funds included in House Bill 30 as introduced for Agricultural Best Management Practices be directed to the Virginia Natural Resources Commitment Fund, consistent with the general funds included in the introduced bill for such purpose.)

Chief Patron: Bulova

Item 359 #10h

Natural and Historic Resources

FY24-25

FY25-26

Department of Conservation and
Recreation

\$460,000
4.00

\$460,000 GF
4.00 FTE

Language:

Page 413, line 48, strike "\$541,484,912" and insert "\$541,944,912".

Page 413, line 48, strike "\$136,318,884" and insert "\$136,778,884".

Page 417, after line 32, insert:

"U. Out of the appropriation in this item, \$460,000 the first year and \$460,000 the second year from the general fund is provided to support four positions in the Division of Soil and Water Conservation for the purposes of nutrient management planning and data services for the Conservation Application Suite."

Explanation:

(This amendment provides \$460,000 each year from the general fund and four positions to backfill the loss of federal funding that has been used to support the Department's nutrient management program and the management and administration of the Conservation Application Suite.)

Chief Patron: Bulova

Item 359 #13h

Natural and Historic Resources

FY24-25

FY25-26

Department of Conservation and
Recreation

\$1,000,000

\$1,000,000 GF

Language:

Request to Amend House Bill 30, as Introduced

Page 413, line 48, strike "\$541,484,912" and insert "\$542,484,912".

Page 413, line 48, strike "\$136,318,884" and insert "\$137,318,884".

Page 415, line 25, strike "\$1,583,531" and "\$1,583,531" and insert:
"\$2,583,531" and "\$2,583,531".

Explanation:

(This amendment fully restores the long-standing transfer to the WQIF Reserve Fund of \$2.6 million each year collected from watercraft fuel sales. The Governor's introduced budget proposed reducing the Reserve deposit by \$1.0 million each year.)

Chief Patron: Bulova

Item 360 #1h

Natural and Historic Resources

FY24-25

FY25-26

Department of Conservation and
Recreation

\$250,000
2.00

\$250,000 GF
2.00 FTE

Language:

Page 417, line 33, strike "\$100,711,089" and insert "\$100,961,089".

Page 417, line 33, strike "\$98,359,044" and insert "\$98,609,044".

Page 419, after line 26, insert:

"N. Out of the amounts appropriated in this item, \$250,000 the first year and \$250,000 the second year from the general fund is provided to the Department to support two additional staff positions and related expenses for invasive species management."

Explanation:

(This amendment provides \$250,000 each year from the general fund and two positions at the Department of Conservation and Recreation to mitigate the impact of invasive species in support of the goals outlined by the Virginia Invasive Species Management Plan. Companion amendments to the Departments of Agriculture and Consumer Services, Forestry, and Wildlife Resources support corresponding funding and positions.)

Chief Patron: Bulova

Item 362 #3h

Natural and Historic Resources

FY24-25

FY25-26

Department of Environmental Quality

\$7,500,000

\$7,500,000 GF

Language:

Page 419, line 43, strike "\$32,107,409" and insert "\$39,607,409".

Page 419, line 43, strike "\$32,107,409" and insert "\$39,607,409".

Page 420, after line 18, insert:

"D.1. Notwithstanding any other provision of law, there shall be established a Recycling

Request to Amend House Bill 30, as Introduced

Infrastructure Improvement Program (RIIP), a grant program within the Department of Environmental Quality, for the purpose of supporting local government recycling programs. The Department shall promulgate regulations to establish eligibility and other program requirements. Such regulations shall support local governments seeking to start or improve a recycling program. The Department shall report annually by October 1 to the Governor and Chairs of the House and Senate Agriculture, Conservation and Natural Resources Committees the status of the program including an explanation as to the structure and results of the program. Appropriated funds shall be used to provide staff support in developing and operating the program as well as for grants to qualifying localities.

2. Included in the amounts for this item, \$7,500,000 the first year and \$7,500,000 the second year from the general fund is provided to support the Recycling Infrastructure Improvement Program."

Explanation:

(This amendment provides \$7.5 million each year from the general fund to establish the Recycling Infrastructure Improvement Program at the Department of Environmental Quality for the purpose of supporting local government recycling programs.)

Chief Patron: Bulova

Item 362 #5h

Natural and Historic Resources

FY24-25

FY25-26

Department of Environmental Quality

\$2,532,000

\$2,532,000 GF

Language:

Page 419, line 43, strike "\$32,107,409" and insert "\$34,639,409".

Page 419, line 43, strike "\$32,107,409" and insert "\$34,639,409".

Page 420, after line 18, insert:

"D.1. Out of this appropriation, \$2,532,000 the first year and \$2,532,000 the second year from the general fund is provided to effectuate the provisions of House Bill 316 of the 2024 Session of the General Assembly.

2. Of the amounts in this paragraph, \$2,000,000 the first year and \$2,000,000 the second year from the general fund shall be used to capitalize the Recycling Market Development Fund.

3. Of the amounts in this paragraph, \$532,000 the first year and \$532,000 the second year from the general fund shall be used by the department for program administration."

Explanation:

(This amendment provides \$2.5 million each year to establish Virginia Recycling Development Center and to capitalize the Recycling Market Development Fund, pursuant to House Bill 316.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Bulova

Item 365 #2h

Natural and Historic Resources

FY24-25

FY25-26

Department of Environmental Quality

\$35,000,000

\$35,000,000

GF

Language:

Page 423, line 1, strike "\$161,281,448" and insert "\$196,281,448".

Page 423, line 1, strike "\$76,031,448" and insert "\$111,031,448".

Page 423, after line 51, insert:

"3. Out of the amounts in this item, \$35,000,000 the first year and \$35,000,000 the second year from the general fund is provided for the Department to make matching grants to local governments in accordance with Paragraph C.2. of this item."

Explanation:

(This amendment provides \$35.0 million each year from the general fund to meet the estimated fiscal year 2024-2026 biennium financial need for state matching grants through the Stormwater Local Assistance Fund administered by the Department of Environmental Quality.)

Chief Patron: Bulova

Item 365 #3h

Natural and Historic Resources

FY24-25

FY25-26

Department of Environmental Quality

\$20,000,000

\$0

GF

Language:

Page 423, line 1, strike "\$161,281,448" and insert "\$181,281,448".

Page 424, after line 51, insert:

"L. Out of the amounts in this item, \$20,000,000 the first year from the general fund is provided for the establishment of a pay-for-outcomes pilot program in the Chesapeake Bay watershed. The Department shall issue requests for nonpoint source pollution reduction proposals, conduct a transparent proposal selection process based on project ranking criteria, execute contracts with selected entities, verify that the promised nonpoint source pollutant reductions are being achieved, and make payments when contractually defined terms are verified. The project ranking criteria shall include cost per pound of nutrients removed, the level of assurance that nutrient reductions shall be provided, habitat and resilience benefits, readiness to proceed, local government coordination, the provision of long-term maintenance and applicability to locally impaired waters."

Explanation:

(This amendment provides \$20.0 million the first year from the general fund to establish a pay-for-outcomes pilot program at the Department of Environmental Quality.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Bulova

Item 365 #8h

Natural and Historic Resources

FY24-25

FY25-26

Department of Environmental Quality

\$75,000

\$75,000

GF

Language:

Page 423, line 1, strike "\$161,281,448" and insert "\$161,356,448".

Page 423, line 1, strike "\$76,031,448" and insert "\$76,106,448".

Page 424, after line 51, insert:

"L. Out of the amounts in this item, \$75,000 the first year and \$75,000 the second year from the general fund is provided to Virginia Tech to support, in collaboration with the Department and the Smith Mountain Lake Association, studies of harmful algal blooms occurring at Smith Mountain Lake. The studies shall include, but not be limited to, evaluations of conditions that have lead to the appearance of harmful algal blooms, and recommendations for the prevention of further harmful algal bloom outbreaks."

Explanation:

(This amendment provides \$75,000 each year from the general fund to support studies of harmful algal blooms at Smith Mountain Lake.)

Chief Patron: Bulova

Item 367 #1h

Natural and Historic Resources

FY24-25

FY25-26

Department of Wildlife Resources

\$775,000

\$775,000

GF

2.00

2.00

FTE

Language:

Page 425, line 29, strike "\$58,881,987" and insert "\$59,656,987".

Page 425, line 29, strike "\$56,881,987" and insert "\$57,656,987".

Page 425, after line 51, insert:

"D. Out of the amounts appropriated in this item, \$775,000 the first year and \$775,000 the second year from the general fund is provided to the Department to support two additional staff positions and related expenses for invasive species management and to take steps to eradicate or slow the spread of priority species."

Explanation:

(This amendment provides \$775,000 each year from the general fund and two positions at the Department of Wildlife Resources to mitigate the impact of invasive species in support of the goals outlined by the Virginia Invasive Species Management Plan. Companion amendments to the Departments of Agriculture and Consumer Services, Forestry, and Conservation and Recreation support corresponding funding and positions.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Bulova

Item C-4.50 #1h

Education

FY24-25

FY25-26

The College of William and Mary in
Virginia

\$2,700,000

\$0 GF

Language:

Page 543, after line 23, insert:

"C-4.50 Improvements: James Monroe's Highland

\$2,700,000

\$0

Fund Sources:

General

\$2,700,000

\$0 "

Explanation:

(This amendment provides \$2.7 million the first year from the general fund for a stand-alone capital project to make improvements to James Monroe's Highland. The property, owned by the College of William and Mary and located in Albemarle County, is in need of repairs to address life/safety and other basic operational functionality. These improvements would be timed to coincide with an anticipated increase in visitorship in recognition of celebrations associated with the nation's semiquincentennial anniversary.)

Chief Patron: Bulova

Item C-53.50 #1h

Natural and Historic Resources

FY24-25

FY25-26

Department of Environmental Quality

\$200,000,000

\$200,000,000 NGF

Language:

Page 558, after line 34, insert:

"§ 2-9 Central Capital Outlay (949)

C-53.50 Improvements: Wastewater Treatments
Upgrades

\$200,000,000

\$200,000,000

Fund Sources:

Bond Proceeds

\$200,000,000

\$200,000,000 "

Page 558, after line 34, insert:

"A.1. The Virginia Public Building Authority pursuant to § 2.2-2260 et seq., Code of Virginia, is authorized to issue bonds in a principal amount not to exceed \$400,000,000 plus amounts needed to fund issuance costs, reserve funds, original issue discount, interest prior to and during the acquisition or construction and for one year after completion thereof, and other financing expenses, in accordance with § 2.2-2263, Code of Virginia, to be provided to the Department of Environmental Quality to make matching grants for Water Quality Improvement Fund eligible wastewater projects for Chesapeake Bay nutrient reduction authorized under Code of Virginia

Request to Amend House Bill 30, as Introduced

§§ 10.1-1186.01.F., 10.1-2131.C., and 62.1- 44.19:14.G.1.

2. Debt service on the bonds issued under the authorization in this item shall be provided from appropriations to the Treasury Board."

Explanation:

(This amendment authorizes \$200.0 million each year in general fund tax-supported debt for financing expenses related to wastewater projects for Chesapeake Bay nutrient reduction. These bonds, to be issued by the Virginia Public Building Authority (VPBA), would be repaid by future appropriations made to fund debt service payments. A companion amendment to Item C-56 updates total proposed VPBA bond issuances with respect to this request.)

Chief Patron: Bulova

Item C-56 #1h

Central Appropriations

Central Capital Outlay

Language

Language:

Page 560, line 22, strike "\$50,440,860" and insert "\$450,440,860".

Page 561, after line 2, insert:

"Central Capital Outlay C-53.50 Water Quality Improvement Fund Projects \$400,000,000".

Explanation:

(This language amendment updates the Virginia Public Building Authority (VPBA) bond issuance item to reflect authorization of \$400.0 million in VPBA debt for wastewater improvement projects. A companion amendment proposes Item C-53.50 under central capital outlay to allocate \$400.0 million in VPBA debt authorization for these projects).

Chief Patron: Callsen

Item 31 #1h

Judicial Department

FY24-25

FY25-26

Supreme Court

\$50,000

\$50,000

GF

Language:

Page 30, line 1, strike "\$51,036,295" and insert "\$51,086,295".

Page 30, line 1, strike "\$53,286,295" and insert "\$53,336,295".

Explanation:

(This amendment provides \$50,000 each year from the general fund to support costs associated with the release of more inclusive eviction data for academic uses.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Callsen

Item 40.50 #1h

Judicial Department

FY24-25

FY25-26

\$1,286,282

\$2,041,223

GF

\$434,182

\$543,777

NGF

3.00

6.00

FTE

Language:

Page 38, after line 41, insert:

"Parent Advocacy Commission

40.50 Parent Advocacy Commission

\$1,720,464

\$2,585,000

Fund Sources:

General

\$1,286,282

\$2,041,223

Federal Trust

\$434,182

\$543,777 "

Explanation:

(This amendment provides funds each year from the general and nongeneral fund to establish the Parent Advocacy Commission as a new agency in the Judicial Branch pursuant to House Bill 893. This agency would serve as the foundation for the creation of two multidisciplinary law offices to represent parents in such proceedings. The office would be responsible for providing training, creating practice standards, and bringing oversight to all attorneys representing parents in child dependency proceedings. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: Callsen

Item 44 #2h

Executive Offices

FY24-25

FY25-26

Office of the Governor

\$148,500

\$148,500

GF

1.00

1.00

FTE

Language:

Page 41, line 4, strike "\$14,529,735" and insert "\$14,678,235".

Page 41, line 4, strike "\$9,339,735" and insert "\$9,488,235".

Page 41, line 19, strike "\$728,985" and "\$728,985" and insert:

"\$877,485" and "\$877,485".

Page 41, line 20, strike "five" and insert "six".

Explanation:

(This amendment provides \$148,500 each year from the general fund and one position to establish the Deputy Children's Ombudsman for the Office of the Children's Ombudsman with the Office of the Governor. This additional position would have key responsibilities that include

Request to Amend House Bill 30, as Introduced

assisting the director in reviewing and finalizing investigative reports, supporting investigations through case reviews, identifying findings, and making recommendations concerning violations of laws, regulations, and policies, contributing to the analysis of laws and policies, and evaluating the need for potential changes.)

Chief Patron: Callsen

Item 62 #1h

Administration

FY24-25

FY25-26

Compensation Board

\$1,374,060

\$1,498,974 GF

Language:

Page 56, line 56, strike "\$6,930,692" and insert "\$8,304,752".

Page 56, line 56, strike "\$6,930,692" and insert "\$8,429,666".

Explanation:

(This amendment provides general fund in each year to fully address the 98 unfunded positions for local Finance Directors. Amounts in the first year are for 11 monthly payment due to the one-month delay in the reimbursement schedule administered by the Compensation Board for these expenses.)

Chief Patron: Callsen

Item 103 #6h

Commerce and Trade

FY24-25

FY25-26

Department of Housing and
Community Development

\$300,000

\$0 GF

Language:

Page 99, line 40, strike "\$127,802,325" and insert "\$128,102,325".

Page 106, after line 4, insert:

"V. Out of this appropriation, \$300,000 the first year from the general fund is provided to the City of Charlottesville in support of programming at the Tonsler League."

Explanation:

(This amendment provides \$300,000 in fiscal year 2025 for the Tonsler League in the City of Charlottesville, which is a nonprofit that sponsors a summer basketball league and community engagement activities, such as the "Circle of Brotherhood" developed in response to gun violence, and giveaways, such as bikes for youth and turkeys during Thanksgiving.)

Chief Patron: Callsen

Item 125 #45h

Request to Amend House Bill 30, as Introduced

Education	FY24-25	FY25-26	
Direct Aid to Public Education	\$3,700,000	\$3,800,000	GF

Language:

Page 143, line 52, strike "\$10,290,021,574" and insert "\$10,293,721,574".

Page 143, line 52, strike "\$10,073,997,964" and insert "\$10,077,797,964".

Page 147, after line 51, insert:

"f. For the 2024-26 biennium only, the City of Charlottesville shall be held harmless for any increase to its composite index from the previous biennium."

Explanation:

(This amendment provides \$3.7 million the first year and \$3.8 million each year from the general fund to hold Charlottesville harmless from revised local composite index (LCI) values for the new biennium. Charlottesville's LCI increased from .6952 to .7702.)

Chief Patron: Callsen

Item 125 #46h

Education	FY24-25	FY25-26	
Direct Aid to Public Education	\$6,900,000	\$7,000,000	GF

Language:

Page 143, line 52, strike "\$10,290,021,574" and insert "\$10,296,921,574".

Page 143, line 52, strike "\$10,073,997,964" and insert "\$10,080,997,964".

Page 147, after line 51, insert:

"f. For the 2024-26 biennium only, Albemarle County shall be held harmless for any increase to its composite index from the previous biennium."

Explanation:

(This amendment provides \$6.9 million the first year and \$7.0 million the second year from the general fund to hold Albemarle County harmless from revised local composite index (LCI) values for the new biennium. Albemarle's LCI increased from .6387 to .6904.)

Chief Patron: Callsen

Item 125 #47h

Education	FY24-25	FY25-26	
Direct Aid to Public Education	\$92,800,000	\$92,000,000	GF

Language:

Page 143, line 52, strike "\$10,290,021,574" and insert "\$10,382,821,574".

Page 143, line 52, strike "\$10,073,997,964" and insert "\$10,165,997,964".

Request to Amend House Bill 30, as Introduced

Page 147, after line 51, insert:

"f. For the 2024-26 biennium only, school divisions shall be held harmless for any increase to local composite index values from the previous biennium."

Explanation:

(This amendment provides \$92.8 million the first year and \$92.0 million the second year from the general fund to hold all school divisions harmless from revised local composite index values for the new biennium.)

Chief Patron: Callsen

Item 329 #4h

Health and Human Resources

FY24-25

FY25-26

Department of Social Services

\$7,000,000

\$18,000,000 GF

Language:

Page 391, line 33, strike "\$311,181,313" and insert "\$318,181,313".

Page 391, line 33, strike "\$311,181,313" and insert "\$329,181,313".

Page 394, after line 2, insert:

"V. Out of this appropriation, \$7,000,000 the first year and \$18,000,000 the second year from the general fund is provided for the Department of Social Services to establish the Kinship as Foster Care Prevention Program to promote and support kinship care placements and alternative living arrangements made by local boards of social services to keep children out of foster care."

Explanation:

(This amendment provides \$7.0 million the first year and \$18.0 million the second year from the general fund to establish the Kinship as Foster Care Prevention Program to promote and support placements of children with relatives by local boards of social services in order to avoid foster care. This amendment corresponds with House Bill 27 of the 2024 General Assembly.)

Chief Patron: Callsen

Item 390 #43h

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Corrections

\$50,000

\$0 GF

Language:

Page 442, line 11, strike "\$208,269,421" and insert "\$208,319,421".

Explanation:

(This amendment provides \$50,000 the first year from the general fund pursuant to House Bill

Request to Amend House Bill 30, as Introduced

455, which creates a Class 1 misdemeanor for the offense of possession of an item containing less than one gram of a controlled substance. This amendment is a placeholder until a fiscal impact state for the legislation is produced.)

Chief Patron: Callsen

Item 390 #46h

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Corrections

\$50,000

\$0 GF

Language:

Page 442, line 11, strike "\$208,269,421" and insert "\$208,319,421".

Explanation:

(This amendment provides \$50,000 the first year from the general fund pursuant to House Bill 454, which relates to carrying a firearm or certain weapons into Capitol Square.)

Chief Patron: Callsen

Item 390 #64h

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Corrections

\$50,000

\$0 GF

Language:

Page 442, line 11, strike "\$208,269,421" and insert "\$208,319,421".

Explanation:

(This amendment provides \$50,000 the first year from the general fund pursuant to House Bill 457, which relates to criteria for the mandatory reduction in probation period. This amendment is a placeholder until a fiscal impact statement for the legislation is provided.)

Chief Patron: Callsen

Item 390 #65h

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Corrections

\$50,000

\$0 GF

Language:

Page 442, line 11, strike "\$208,269,421" and insert "\$208,319,421".

Explanation:

Request to Amend House Bill 30, as Introduced

(This amendment provides \$50,000 the first year from the general fund pursuant to House Bill 452, which allows any person previously convicted of an offense related to misdemeanor possession of marijuana to participate in the first offender drug program. This amendment is a placeholder until a fiscal impact statement for the legislation is provided.)

Chief Patron: Callsen

Item 454 #4h

Veterans and Defense Affairs

FY24-25

FY25-26

Secretary of Veterans and Defense
Affairs

\$58,000,000

\$0 GF

Language:

Page 500, line 10, strike "\$3,425,150" and insert "\$61,425,150".

Page 501, after line 35, insert:

"D. Included in this appropriation it \$58,000,000 the first year from the general fund to support the County of Albemarle in the Rivanna Futures project."

Explanation:

(This amendment provides \$58.0 million the first year from the general fund to support Albemarle County in the Rivanna Futures project. Rivanna Futures is a project to make site-ready 230 acres of land surrounding Rivanna Station in Albemarle County. Albemarle has already acquired 462 acres of land for \$58 million, and is requesting \$58 million in support from the Commonwealth to support site-readiness activities, including engineering, site preparation, and road and utility buildout.)

Chief Patron: Callsen

Item 4-5.04 #2h

Special Conditions and Restrictions on Expenditures

Goods and Services

Language

Language:

Page 610, line 52, after "law" insert "or state statute".

Explanation:

(This amendment modifies language which limits expenditures for abortion services. It restores language that was contained in Chapter 1, 2023 Special Session I to provide an exception to the limitation in cases as required by federal law or state statute. The introduced budget eliminated language which provides an exception for cases required by state statute.)

Chief Patron: Campbell, E.H.

Item 132 #5h

Request to Amend House Bill 30, as Introduced

Education: Higher Education

State Council of Higher Education for Virginia

Language

Language:

Page 191, line 16, after "contract", strike "at".

Page 191, line 17, strike:

"a level equivalent to the Tuition Assistance Grant undergraduate award".

Page 191, line 21, after "programmatic", insert "and financial".

Page 191, line 22, after "contract", insert "may".

Page 191, line 24, after "Program", insert:

"and funds to support programmatic administration".

Page 191, line 24, after "Program.", strike remainder of the line and insert:

"Virginia Women's Institute for Leadership at Mary Baldwin University students shall receive Tuition Assistance Grants so long as they meet program eligibility."

Page 191, strike line 25.

Page 191, line 26, strike "September" and insert "October".

Explanation:

(This amendment requests changes to the Virginia Women's Institute for Leadership program at Mary Baldwin University.)

Chief Patron: Campbell, E.H.

Item 206 #1h

Education: Higher Education

FY24-25

FY25-26

Virginia Military Institute

\$70,000

\$73,500 GF

Language:

Page 248, line 8, strike "\$55,974,536" and insert "\$56,044,536".

Page 248, line 8, strike "\$56,324,536" and insert "\$56,398,036".

Explanation:

(This amendment requests funding for an Assistant Director position in the Office of Global Education.)

Chief Patron: Campbell, E.H.

Item 206 #2h

Education: Higher Education

FY24-25

FY25-26

Virginia Military Institute

\$70,000

\$73,500 GF

Language:

Request to Amend House Bill 30, as Introduced

Page 248, line 8, strike "\$55,974,536" and insert "\$56,044,536".

Page 248, line 8, strike "\$56,324,536" and insert "\$56,398,036".

Explanation:

(This amendment requests funding for an Employer Relations / Internship Coordinator.)

Chief Patron: Campbell, E.H.

Item 272 #1h

Health and Human Resources

FY24-25

FY25-26

Department of Health

(\$25,000)

(\$25,000)

GF

Language:

Page 301, line 49, strike "\$50,649,420" and insert "\$50,624,420".

Page 301, line 49, strike "\$50,649,420" and insert "\$50,624,420".

Page 302, strike lines 5 through 8.

Page 302, line 45, strike "The Virginia".

Page 302, strike lines 46 through 49.

Explanation:

(This amendment removes language that requires local volunteer fire and rescue and emergency medical services personnel to submit fingerprint cards for background checks on volunteers applying to be a member of local EMS agencies. The process has changed significantly to obtain background checks and the submission of fingerprint cards is now outdated. This amendment removes funding provided to the Department of State Police for the purpose of conducting background checks for submitted fingerprint cards. Since this process is outdated, this funding is not needed. Funding continues to the State Police to conduct background checks using updated processes.)

Chief Patron: Campbell, E.H.

Item 401 #2h

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Emergency
Management

\$232,386
2.00

\$5,232,386
2.00

GF
FTE

Language:

Page 457, line 39, strike "\$13,267,967" and insert "\$13,500,353".

Page 457, line 39, strike "\$13,267,967" and insert "\$18,500,353".

Page 458, after line 53, insert:

" G. Out of the amounts for Financial Assistance to Localities for Enhanced Emergency Communications Services, \$232,386 the first year and \$5,232,386 the second year from the general fund shall be deposited into the Virginia Public Safety Communications Infrastructure

Request to Amend House Bill 30, as Introduced

Fund which is hereby established on the books of the comptroller as a non-reverting special fund. Such funds shall be used for making grants and low-interest or zero-interest loans to localities for projects related to the improvement of public safety radio and communications infrastructure in accordance with the provisions of an act establishing the Virginia Public Safety Communications Fund and Program."

Explanation:

(This amendment provides \$232,000 the first year and \$5.2 million the second year from the general fund and two positions to establish the Virginia Public Safety Communications Infrastructure Fund pursuant to legislation to be considered by the 2024 Session of the General Assembly.)

Chief Patron: Campbell, E.H.

Item 415 #6h

Public Safety and Homeland Security

FY24-25

FY25-26

Department of State Police

\$100,000

\$0 GF

Language:

Page 467, line 11, strike "\$117,760,285" and insert "\$117,860,285".

Explanation:

(This amendment provides \$100,00 the first year pursuant to House Bill 62. This amendment is a placeholder until a fiscal impact statement for the legislation is produced.)

Chief Patron: Campbell, E.H.

Item C-51 #2h

Central Appropriations

FY24-25

FY25-26

Central Capital Outlay

\$41,226,628

\$0 GF

Language:

Page 557, line 20, strike "\$42,910,836" and insert "\$84,137,464".

Page 557, line 35, after "bond proceeds", insert:

"and \$41,226,628 from the general fund".

Page 557, after line 53, insert:

"942 Virginia Museum of Natural History Construct Satellite Facility in Waynesboro".

Explanation:

(This amendment provides \$41.2 million general fund the first year to add a project to the state agency construction pool to construct a 28,000 square foot satellite campus of the Virginia Museum of Natural History in Waynesboro, Virginia. This project was previously authorized for planning.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Campbell, E.H.

Item C-51 #8h

Central Appropriations

FY24-25

FY25-26

Central Capital Outlay

\$41,226,628

\$0 NGF

Language:

Page 557, line 20, strike "\$42,910,836" and insert "\$84,137,464".

Page 557, line 35, strike "\$42,910,836", and insert "\$84,137,464".

Page 557, after line 53, insert:

"942 Virginia Museum of Natural History Construct Satellite Facility in Waynesboro".

Explanation:

(This amendment provides \$41.2 million in nongeneral fund appropriation the first year to add a project to the state agency construction pool to construct a 28,000 square foot satellite campus of the Virginia Museum of Natural History in Waynesboro, Virginia. This project would be supported by the issuance of tax-supported bonds through the Virginia Public Building Authority. This project was previously authorized for planning.)

Chief Patron: Carr

Item 1 #6h

Legislative Department

General Assembly of Virginia

Language

Language:

Page 7, line 7, after "I.", insert "1."

Page 7, after line 15, insert:

"2. The Joint Commission on Transportation Accountability shall review the findings of the 2021 Joint Legislative Audit and Review Commission's (JLARC) report on Transportation and Infrastructure Funding related to urban maintenance payments. The review shall consider the adequacy of existing funding levels for urban maintenance payments as well as distribution of funds relative to costs for such maintenance. The Commission shall report to the General Assembly no later than November 15, 2024, and such report shall include recommendations to address such findings. The Commission shall coordinate with JLARC, the Virginia Municipal League, the Virginia First Cities Coalition, and the Virginia Department of Transportation in this review."

Explanation:

(This language amendment directs the Joint Commission on Transportation Accountability to review the findings of the 2021 Joint Legislative Audit and Review Commission's (JLARC) report on Transportation and Infrastructure Funding related to urban maintenance payments, and

Request to Amend House Bill 30, as Introduced

provide a report by November 1, 2024.)

Chief Patron: Carr

Item 28 #1h

Judicial Department

FY24-25

FY25-26

Supreme Court

\$50,000

\$50,000

GF

Language:

Page 29, line 3, strike "\$16,544,935" and insert "\$16,594,935".

Page 29, line 3, strike "\$16,544,935" and insert "\$16,594,935".

Explanation:

(This amendment provides \$50,000 each year from the general fund as a placeholder for administrative expenses incurred by judicial branch agencies for the provisions of House Bill 893. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: Carr

Item 33 #4h

Judicial Department

FY24-25

FY25-26

Circuit Courts

\$9,318,615

\$9,318,615

GF

Language:

Page 33, line 13, strike "\$121,042,361" and insert "\$130,360,976".

Page 33, line 13, strike "\$121,042,361" and insert "\$130,360,976".

Explanation:

(This amendment provides \$9.3 million each year from the general fund pursuant to House Bill 893, which increases the cap on compensation paid to court-appointed counsel for parents in child dependence cases. Specifically, it increases the compensation from \$120 per case, to the maximum amount of compensation allowed for court-appointed criminal defense in cases involving felonies, depending on the case, either \$445 or \$1,235 per case. This bill effectuates a recommendation of a 2023 workgroup studying legal representation in child dependency cases. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: Carr

Item 34 #5h

Judicial Department

FY24-25

FY25-26

General District Courts

\$303,512

\$300,212

GF

1.00

1.00

FTE

Language:

Request to Amend House Bill 30, as Introduced

Page 34, line 51, strike "\$152,115,434" and insert "\$152,418,946".

Page 34, line 51, strike "\$152,115,434" and insert "\$152,415,646".

Explanation:

(This amendment provides funding in each year from the general fund and one position for an additional district court judgeship for the Thirteenth Judicial District)

Chief Patron: Carr

Item 35 #3h

Judicial Department

FY24-25

FY25-26

Juvenile and Domestic Relations
District Courts

\$607,024
2.00

\$600,424 GF
2.00 FTE

Language:

Page 35, line 39, strike "\$121,115,904" and insert "\$121,722,928".

Page 35, line 39, strike "\$121,115,904" and insert "\$121,716,328".

Explanation:

(This amendment provides funding in each year from the general fund and two positions for additional JDR district court judgeships in the Thirteenth Judicial District.)

Chief Patron: Carr

Item 71 #1h

Administration

FY24-25

FY25-26

Department of General Services

\$100,000

\$100,000 GF

Language:

Page 70, line 10, strike "\$61,649,076" and insert "\$61,749,076".

Page 70, line 10, strike "\$55,166,571" and insert "\$55,266,571".

Page 71, line 37, strike "\$70,000" and insert "\$170,000".

Explanation:

(This amendment provides \$100,000 general fund each year to reflect an increase in the total service charge for payment in lieu of taxes to the City of Richmond for the General Assembly Building and state Capitol Building. This annual amount has not been increased since it was first added in the 2010 General Assembly Session. Accordingly, this amendment updates the service charge with respect to intervening inflationary impacts, as well as property values as impacted by the newly constructed General Assembly facility.)

Chief Patron: Carr

Item 84 #1h

Request to Amend House Bill 30, as Introduced

Agriculture and Forestry	FY24-25	FY25-26
Department of Agriculture and Consumer Services	\$5,000,000	\$0 NGF

Language:

Page 85, line 12, strike "\$6,744,821" and insert "\$11,744,821".

Page 85, line 17, before "Out" insert "A."

Page 85, after line 21, insert:

"B. Out of the appropriation in this item, \$5,000,000 the first year from nongeneral funds is provided to the City of Richmond to support Feed More."

Explanation:

(This amendment provides \$5.0 million the first year from unobligated American Rescue Plan Recovery Act funds to support Feed More's new warehouse, community kitchen, and distribution center.)

Chief Patron: Carr

Item 102 #6h

Commerce and Trade	FY24-25	FY25-26
Department of Housing and Community Development	\$5,000,000	\$5,000,000 GF

Language:

Page 97, line 38, strike "\$297,250,885" and insert "\$302,250,885".

Page 97, line 38, strike "\$297,250,885" and insert "\$302,250,885".

Page 99 after line 39, insert:

"M. Out of this appropriation, \$5,000,000 the first year and \$5,000,000 the second year from the general fund is provided for the Zoning for Housing Production Fund, in accordance with the provisions of House Bill 1105 of the 2024 General Assembly."

Explanation:

(This amendment provides \$5.0 million in each year to capitalize the Zoning for Housing Production Fund. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Carr

Item 113 #2h

Commerce and Trade	FY24-25	FY25-26
Virginia Economic Development Partnership	\$150,000	\$150,000 GF

Request to Amend House Bill 30, as Introduced

Language:

Page 111, line 6, strike "\$54,201,862" and insert "\$54,351,862".
Page 111, line 6, strike "\$54,701,862" and insert "\$54,851,862".
Page 112, line 17, strike "\$1,812,000" and "\$1,812,500" and insert:
"\$1,962,000" and "\$1,962,500".
Page 112, line 21, after "of Virginia" strike "and".
Page 112, line 21, after "Code of Virginia," insert:
"and House Bill 1125 of the 2024 General Assembly".

Explanation:

(This amendment provides \$150,000 in each year to expand the administrative capacity of the real estate team at the Virginia Economic Development Partnership Authority to effectuate the provisions of House Bill 1125 of the 2024 General Assembly related to permitting for site development.)

Chief Patron: Carr

Item 115 #1h

Commerce and Trade

Virginia Innovation Partnership Authority

Language

Language:

Page 117, after line 46, insert:
"9. Notwithstanding the provisions of Paragraph K.9. of Chapter 56 of the 2020 General Assembly Special Session 1, the Virginia Biosciences Health Research Corporation shall invest remaining nongeneral funds authorized in Chapter 56 for the research and development of the therapeutic drug treatments for COVID-19 in bioscience research and commercialization projects."

Explanation:

This amendment authorizes the Virginia Biosciences Health Research Corporation to invest an estimated \$4.3 million originally provided for investment in research and development of therapeutic drug treatments for COVID-19 in biosciences research, development, and commercialization projects.)

Chief Patron: Carr

Item 117 #12h

Education

FY24-25

FY25-26

Department of Education, Central
Office Operations

\$150,000

\$150,000 GF

Language:

Request to Amend House Bill 30, as Introduced

Page 121, line 46, strike "\$515,129,653" and insert "\$515,279,653".

Page 121, line 46, strike "\$539,690,133" and insert "\$539,840,133".

Explanation:

(This amendment provides \$150,000 each year from the general fund to implement House Bill 1088. This is a placeholder amendment until a fiscal impact statement is available.)

Chief Patron: Carr

Item 124 #3h

Education

FY24-25

FY25-26

Direct Aid to Public Education

\$2,000,000

\$2,000,000 GF

Language:

Page 131, line 45, strike "\$89,063,467" and insert "\$91,063,467".

Page 131, line 45, strike "\$88,308,467" and insert "\$90,308,467".

Page 133, after line 11, insert:

"School Nutrition and Indoor Farming Pilot \$2,000,000 \$2,000,000".

Page 143, after line 51, insert:

"SS. Out of this appropriation, \$2,000,000 the first year and \$2,000,000 the second year from the general fund is provided for the creation of a school nutrition/agriculture technology pilot program as a coordinated effort between the department and the Virginia Department of Agriculture and Consumer Services. This pilot shall utilize enclosed hydroponic controlled-environment agriculture to cultivate sustainably grown produce to enhance public school meal programs; and align or support STEM curriculum and project-based learning opportunities in the science and technology of indoor farming. The department shall prioritize schools located in food deserts. The department shall partner with a SWaM vendor with previous experience working with K-12 public schools and institutions of higher education in the Commonwealth of Virginia."

Explanation:

(This amendment provides \$2,000,000 in each year for the Virginia Department of Education, in coordination with the Virginia Department of Agriculture and Consumer Services, to establish a school nutrition/agriculture technology pilot program.)

Chief Patron: Carr

Item 124 #27h

Education

Direct Aid to Public Education

Language

Language:

Request to Amend House Bill 30, as Introduced

Page 143, strike lines 42 through 48, and insert:

"QQ. Out of this appropriation, \$250,000 the first year and \$125,000 the second year from the general fund is provided for the Virginia Holocaust Museum. These funds will support the Alexander Lebenstein Teacher Education Institute and expand the professional development of educators across the Commonwealth and the advancement of experiential learning opportunities for K-12 students. Additionally, these funds are intended to support high-quality, off-site learning experiences, educational content, and exhibitions for students to engage in educational content, aligned to the Virginia Standards of Learning, related to the history of the Holocaust, hate crimes and other genocides."

Explanation:

(This amendment updates language associated with the funding for the Virginia Holocaust Museum.)

Chief Patron: Carr

Item 124 #28h

Education

FY24-25

FY25-26

Direct Aid to Public Education

\$150,000

\$150,000 GF

Language:

Page 131, line 45, strike "\$89,063,467" and insert "\$89,213,467".

Page 131, line 45, strike "\$88,308,467" and insert "\$88,458,467".

Page 132, line 23, strike "\$500,000" and "\$500,000" and insert:
"\$650,000" and "\$650,000".

Page 135, line 43, strike "\$500,000" and "\$500,000" and insert:
"\$650,000" and "\$650,000".

Explanation:

(This amendment provides an additional \$150,000 each year, for a total of \$650,000 annually for the Great Aspirations Scholarship Program (GRASP), which works with high school counselors to help students and families navigate the financial aid system in determining an affordable pathway to education after high school.)

Chief Patron: Carr

Item 124 #37h

Education

FY24-25

FY25-26

Direct Aid to Public Education

\$25,000,000

\$25,000,000 GF

Language:

Page 131, line 45, strike "\$89,063,467" and insert "\$114,063,467".

Request to Amend House Bill 30, as Introduced

Page 131, line 45, strike "\$88,308,467" and insert "\$113,308,467".

Page 133, after line 11, insert:

"Mental Health Staffing and Partnerships Grants \$25,000,000 \$25,000,000".

Page 143, after line 51, insert:

"SS. Out of this appropriation, \$25,000,000 the first year and \$25,000,000 the second year from the general fund is provided for grants to school divisions to support partnerships with public and private community-based providers and to hire additional specialized support staff to meet student mental health needs. Priority for the grants will be given to the ten divisions demonstrating the greatest need for mental health partnerships and additional staffing. Criteria for prioritization will be based on internal and publicly reported data, including but not limited to (i) incidences of youth homicides, (ii) number of suicide risk assessments, and (iii) rates of out-of-school suspensions. The department will oversee implementation of this grant program, including establishing guidelines for application, criteria for evaluation, and reporting requirements."

Explanation:

(This amendment provides \$25 million each year through competitive grants to local school divisions that serve communities with high incidences of community violence to contract for community-based mental health services for students from public or private community-based providers or to fund the hiring of additional specialized support staff to meet student needs. This funding is necessary due to the expiration of federal stimulus funding that allowed school divisions to cover these costs in the recent years following the pandemic.)

Chief Patron: Carr

Item 124 #38h

Education

FY24-25

FY25-26

Direct Aid to Public Education

\$500,000

\$500,000 GF

Language:

Page 131, line 45, strike "\$89,063,467" and insert "\$89,563,467".

Page 131, line 45, strike "\$88,308,467" and insert "\$88,808,467".

Page 133, after line 11, insert:

"American Civil War Museum \$500,000 \$500,000".

Page 143, after line 51, insert:

"SS. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the general fund is provided for the American Civil War Museum to support the advancement of experiential learning opportunities for K-12 students. These funds are intended to support free high-quality, evidence-based learning experiences, educational content, and exhibitions for students, educators and parents to engage in educational content, aligned to the Virginia Standards of Learning."

Explanation:

Request to Amend House Bill 30, as Introduced

(This amendment provides \$500,000 in each year for the American Civil War Museum.)

Chief Patron: Carr

Item 124 #39h

Education

FY24-25

FY25-26

Direct Aid to Public Education

\$625,000

\$781,251 GF

Language:

Page 131, line 45, strike "\$89,063,467" and insert "\$89,688,467".

Page 131, line 45, strike "\$88,308,467" and insert "\$89,089,718".

Page 133, after line 11, insert:

"Waterford UpStart \$625,000 \$781,251".

Page 143, after line 51, insert:

"SS. Out of this appropriation, \$625,000 the first year and \$781,251 the second year from the general fund is provided to support no cost access to pre-school students and their families across Virginia to address learning loss and ensure students' literacy skills remain intact and readies them for the 2025-26 and 2026-27 school years."

Explanation:

(This amendment \$1.4 million over the biennium for the Waterford UpStart program.)

Chief Patron: Carr

Item 124 #54h

Education

FY24-25

FY25-26

Direct Aid to Public Education

\$4,000,000

\$4,000,000 GF

Language:

Page 131, line 45, strike "\$89,063,467" and insert "\$93,063,467".

Page 131, line 45, strike "\$88,308,467" and insert "\$92,308,467".

Page 133, after line 11, insert:

"Engage Virginia \$4,000,000 \$4,000,000".

Page 143, after line 51, insert:

"SS. Out of this appropriation, \$4,000,000 the first year and \$4,000,000 the second year from from the general fund is provided for the Engage Virginia program.)

Explanation:

(This amendment restores \$8.0 million over the biennium for the Engage Virginia program.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Carr

Item 124 #65h

Education	FY24-25	FY25-26	
Direct Aid to Public Education	\$1,450,000	\$1,450,000	GF

Language:

Page 131, line 45, strike "\$89,063,467" and insert "\$90,513,467".

Page 131, line 45, strike "\$88,308,467" and insert "\$89,758,467".

Page 133, after line 11, insert:

" CodeVA Educator Professional Development \$1,450,000 \$1,450,000".

Page 143, after line 51, insert:

"SS. Out of this appropriation, \$1,450,000 the first year and \$1,450,000 the second year from the general fund is provided to CodeVA Educator Professional Development program to expand ongoing work across the commonwealth in educator professional development and curriculum support in critical fields like computer science, computational thinking, AI, cybersecurity and data science."

Explanation:

(This amendment provides \$2.9 million over the biennium to expand CodeVA Educator Professional Development.)

Chief Patron: Carr

Item 124 #68h

Education	FY24-25	FY25-26	
Direct Aid to Public Education	\$500,000	\$500,000	GF

Language:

Page 131, line 45, strike "\$89,063,467" and insert "\$89,563,467".

Page 131, line 45, strike "\$88,308,467" and insert "\$88,808,467".

Page 133, after line 11, insert:

"CodeRVA Regional High School \$500,000 \$500,000".

Page 143, after line 51, insert:

"SS. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the general fund is provided to support the CodeRVA Regional High School."

Explanation:

(This amendment provides \$500,000 each year for the CodeRVA Regional High School.)

Chief Patron: Carr

Item 125 #17h

Request to Amend House Bill 30, as Introduced

Education	FY24-25	FY25-26	
Direct Aid to Public Education	\$120,000,000	\$120,000,000	GF

Language:

Page 143, line 52, strike "\$10,290,021,574" and insert "\$10,410,021,574".

Page 143, line 52, strike "\$10,073,997,964" and insert "\$10,193,997,964".

Page 145, line 18, strike "\$80,000,000" and "\$80,000,000" and insert:
"\$200,000,000" and "\$200,000,000".

Page 181, after "appropriation," insert:

"\$120,000,000 the first year and \$120,000,000 the second year from the general fund, and".

Explanation:

(This amendment provides \$120.0 million each year from the general fund for School Construction Assistance Grants. When combined with \$160.0 million in gaming proceeds projected over the biennium, this amendment would provide a total of \$400.0 million for grants over the biennium. During the 2022-24 biennium, \$450.0 million in School Construction Assistance Grants were awarded.)

Chief Patron: Carr

Item 125 #20h

Education	FY24-25	FY25-26	
Direct Aid to Public Education	\$51,900,000	\$52,500,000	GF

Language:

Page 143, line 52, strike "\$10,290,021,574" and insert "\$10,341,921,574".

Page 143, line 52, strike "\$10,073,997,964" and insert "\$10,126,497,964".

Page 147, after line 51, insert:

"f. For the 2024-26 biennium only, school divisions shall be held harmless for any increase to local composite index values from the previous biennium that is greater than .0200 or more."

Explanation:

(This amendment provides \$51.9 million the first year and \$52.5 million each year from the general fund to hold school divisions harmless from revised local composite index values that increased by .0200 or more between the 2022-24 and 2024-26 biennia.)

Chief Patron: Carr

Item 130 #2h

Education: Higher Education	FY24-25	FY25-26	
State Council of Higher Education for Virginia	\$19,500,000	\$19,500,000	GF

Request to Amend House Bill 30, as Introduced

Language:

Page 186, line 31, strike "\$182,168,512" and insert "\$201,668,512".

Page 186, line 31, strike "\$145,968,512" and insert "\$165,468,512".

Page 189, line 47, strike "\$22,450,000" and insert "\$41,950,000".

Page 189, line 47, strike "\$23,750,000" and insert "\$43,250,000".

Page 190, after line 5, insert:

"5. Out of this appropriation, \$19,500,000 each year from the general fund is designated to provide stipends of up to \$1,500 to students pursuing noncredit workforce credentials at comprehensive community colleges through the New Economy Workforce Credential Grant program. Students eligible to receive a stipend shall be at 400 percent of the federal poverty level or lower. Eligible students shall not receive a stipend more than one time in a twelve month period."

Explanation:

(This amendment requests additional funding for the New Economy Workforce Credential Grant Program.)

Chief Patron: Carr

Item 130 #3h

Education: Higher Education

FY24-25

FY25-26

State Council of Higher Education for
Virginia

\$86,173,082

\$86,173,082

GF

Language:

Page 186, line 31, strike "\$182,168,512" and insert "\$268,341,594".

Page 186, line 31, strike "\$145,968,512" and insert "\$232,141,594".

Explanation:

(This amendment requests funding to cover the costs of waivers for the Virginia Military Survivors and Dependents Program.)

Chief Patron: Carr

Item 130 #4h

Education: Higher Education

FY24-25

FY25-26

State Council of Higher Education for
Virginia

\$8,500,000

\$17,000,000

GF

Language:

Page 186, line 31, strike "\$182,168,512" and insert "\$190,668,512".

Page 186, line 31, strike "\$145,968,512" and insert "\$162,968,512".

Page 187, line 16, strike "\$5,000" and insert "\$5,500".

Request to Amend House Bill 30, as Introduced

Page 187, line 17, strike "\$5,000" and "\$5,000" and insert:
"\$6,000" and "\$5,500".

Page 187, line 18, strike "\$5,000" and insert "\$6,000".

Page 187, strike lines 52 through 54.

Explanation:

(This amendment requests additional funding for the Virginia Tuition Assistance Grant (VTAG) Program to increase the annual awards to \$5,500 in the first year and \$6,000 in the second year. The amendment also requests policy changes in VTAG related to undergraduate and graduate awards.)

Chief Patron: Carr

Item 148 #2h

Education: Higher Education

FY24-25

FY25-26

Virginia Institute of Marine Science

\$2,500,000

\$2,500,000

GF

Language:

Page 201, line 49, strike "\$32,866,726" and insert "\$35,366,726".

Page 201, line 49, strike "\$32,716,726" and insert "\$35,216,726".

Explanation:

(This amendment requests funding to implement the Stock Recovery Recommendations as outlined by VIMS.)

Chief Patron: Carr

Item 194 #1h

Education: Higher Education

FY24-25

FY25-26

Virginia Commonwealth University

\$5,000,000

\$5,000,000

GF

Language:

Page 231, line 29, strike "\$756,451,683" and insert "\$761,451,683".

Page 231, line 29, strike "\$754,477,233" and insert "\$759,477,233".

Page 234, line 20, strike "\$1,500,000" and "\$1,500,000" and insert:

"\$6,500,000" and "\$6,500,000".

Explanation:

(This amendment requests additional funding for the Wilder School for Government.)

Chief Patron: Carr

Item 196 #1h

Request to Amend House Bill 30, as Introduced

Education: Higher Education

FY24-25

FY25-26

Virginia Commonwealth University

\$9,048,000

\$9,048,000 GF

Language:

Page 234, line 48, strike "\$353,644,910" and insert "\$362,692,910".

Page 234, line 48, strike "\$353,644,910" and insert "\$362,692,910".

Explanation:

(This amendment requests funding for research and training at the Pauley Heart Center to include cardiac sonographer training, critical care and heart failure management training, clinical and translational research, and continuing education for urban and rural providers.)

Chief Patron: Carr

Item 200 #1h

Education: Higher Education

FY24-25

FY25-26

Virginia Community College System

\$124,184,587

\$74,134,639 GF

Language:

Page 236, line 34, strike "\$1,060,269,383" and insert "\$1,184,453,970".

Page 236, line 34, strike "\$1,059,269,383" and insert "\$1,133,404,022".

Explanation:

(This amendment requests approximately \$198.3 million over the biennium to produce nearly 20,000 additional Virginians for the workforce talent pipeline in high-demand sectors aligned with the nine GO Virginia regions. The investment will build on existing programs to expand capacity at a regional level, to produce 20,000 more credentialed workers than the community colleges currently produce and will address the unmet industry need for talent in healthcare, advanced manufacturing, skilled trades, transportation, energy, and information technology. It is expected that industries have already provided a \$21.7 million investment and will invest an additional \$24.6 million in the future and the community college system will redirect \$11 million of existing college resources.)

Chief Patron: Carr

Item 203 #1h

Education: Higher Education

FY24-25

FY25-26

Virginia Community College System

\$4,000,000

\$4,000,000 GF

Language:

Page 245, line 26, strike "\$74,502,341" and insert "\$78,502,341".

Page 245, line 26, strike "\$74,502,341" and insert "\$78,502,341".

Request to Amend House Bill 30, as Introduced

Page 247, after line 23, insert:

"O. Out of this appropriation, \$4,000,000 the first year and \$4,000,000 the second year from the general fund is designated for the Virginia Community College System to support the Network2Work program connecting job seekers to training and career programs."

Explanation:

(This amendment requests funding to support the Network2Work program connecting job seekers to training and career programs.)

Chief Patron: Carr

Item 203 #2h

Education: Higher Education

FY24-25

FY25-26

Virginia Community College System

\$500,000

\$500,000 GF

Language:

Page 245, line 26, strike "\$74,502,341" and insert "\$75,002,341".

Page 245, line 26, strike "\$74,502,341" and insert "\$75,002,341".

Page 245, after line 42, insert:

"3. Out of this appropriation, \$500,000 each year from the general fund is designated for the A. L. Philpott Manufacturing Extension Partnership (GENEDGE Alliance) to develop the Virginia Smart Manufacturing Accelerator (VSMA) Hub, partnered with Virginia State University, in Petersburg Virginia. The 10,000 sq. foot center will enable GENEDGE subject matter experts to work with VSU engineering and engineering technology students, faculty, private sector companies and entrepreneurs, to help industry across VA reduce operational costs, improve new product speed to market, reduce carbon footprints, and enhance top line growth and profitability. At least twenty students per year will participate in career enhancing training and field work using traditional and smart manufacturing technology tool-sets. Beginning in 2026, Department of Energy awards are expected to anchor this center financially, serving 200 companies a year, with substantial return on investment."

Explanation:

(This amendment requests support for the A. L. Philpott Manufacturing Extension Partnership (GENEDGE Alliance) to develop the Virginia Smart Manufacturing Accelerator (VSMA) Hub, partnered with Virginia State University, in Petersburg Virginia.)

Chief Patron: Carr

Item 227 #1h

Education: Other Education

FY24-25

FY25-26

The Library Of Virginia

\$2,500,000

\$2,500,000 GF

Language:

Request to Amend House Bill 30, as Introduced

Page 260, line 43, strike "\$24,297,584" and insert "\$26,797,584".

Page 260, line 43, strike "\$24,297,584" and insert "\$26,797,584".

Explanation:

(This amendment provides \$2.5 million each year from the general fund to increase state aid to local public libraries. This funding represents the third installment of a four-year plan to fully fund the state library aid formula by fiscal year 2026. This plan is currently established as the objective of the General Assembly in Subsection D of Item 227 that was enacted in 2022.)

Chief Patron: Carr

Item 234 #1h

Education: Higher Education

FY24-25

FY25-26

New College Institute

\$0
\$0

\$3,101,809 GF
\$1,585,041 NGF

Language:

Page 264, line 12, strike "\$0" and insert "\$4,686,850".

Explanation:

(This amendment requests funding to restore the proposed elimination of the New College Institute.)

Chief Patron: Carr

Item 273 #2h

Health and Human Resources

FY24-25

FY25-26

Department of Health

\$0

\$300,000 GF

Language:

Page 302, line 50, strike "\$20,609,550" and insert "\$20,909,550".

Explanation:

(This amendment provides \$300,000 the second year from the general fund to support the establishment of the Fetal and Infant Mortality Review Team pursuant to House Bill 1950.)

Chief Patron: Carr

Item 279 #1h

Health and Human Resources

FY24-25

FY25-26

Department of Health

\$1,983,870
\$2,036,130

\$1,983,870 GF
\$2,036,130 NGF

Request to Amend House Bill 30, as Introduced

Language:

Page 310, line 3, strike "\$29,665,423" and insert "\$33,685,423".

Page 310, line 3, strike "\$26,415,423" and insert "\$30,435,423".

Page 311, line 42, strike "\$5,300,000" and "\$5,300,000" and insert:
"\$10,300,000" and "\$10,300,000".

Explanation:

(This amendment adds \$5.0 million from the general fund each year to support operating costs of free clinics that are members of the Virginia Association of Free and Charitable Clinics. Funding will be used to provide medical, dental, vision, speech, hearing and behavioral health care, as well as prescription medications and substance use disorder services to uninsured and underinsured patients.)

Chief Patron: Carr

Item 287 #11h

Health and Human Resources

FY24-25

FY25-26

Department of Medical Assistance
Services

\$1,198,864
\$2,299,427

\$1,224,269 GF
\$2,343,988 NGF

Language:

Page 318, line 7, strike "\$395,823,648" and insert "\$399,321,939".

Page 318, line 7, strike "\$418,257,517" and insert "\$421,825,774".

Page 319, after line 2, insert:

"3. Effective July 1, 2024, The Department of Medical Assistance Services shall increase the rates for dental services by 10 percent. The department shall have the authority to implement these changes prior to completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment provides \$1.2 million from the general fund and \$2.3 million from nongeneral funds each year to increase Family Access to Medical Insurance Security (FAMIS) reimbursed dental services by 10 percent. Rates for dental services were increased by 30 percent in fiscal year 2023. Language provides the agency with emergency regulatory authority to implement this change. Companion amendments in Item 288 and Item 290 provide for a 10 percent increase in dental rates in the Medicaid program and the Medicaid Children's Health Insurance Program (M-CHIP).)

Chief Patron: Carr

Item 288 #1h

Health and Human Resources

FY24-25

FY25-26

Request to Amend House Bill 30, as Introduced

Department of Medical Assistance	\$178,416,121	\$178,416,121	GF
Services	\$203,738,885	\$203,738,885	NGF

Language:

Page 319, line 23, strike "\$23,331,209,172" and insert "\$23,713,364,178".

Page 319, line 23, strike "\$24,879,038,632" and insert "\$25,261,193,638".

Page 342, after line 25, insert:

"3. Effective July 1, 2024, the Department of Medical Assistance Services shall increase the rates for agency-directed personal care, respite and companion services in the home and community-based services provided through Medicaid waiver programs to \$33.89 per hour in Northern Virginia and \$31.21 per hour in the rest of the state. The department shall have the authority to implement these changes prior to completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment provides 178.4 million from the general fund and \$203.7 million from nongeneral funds each year to increase agency-directed personal care, respite, and companion services rates to \$33.89 per hour in Northern Virginia and \$31.21 per hour in the rest of the state, based on assumptions used in the Burns & Associates Rates Model developed for the Department of Behavioral Health and Developmental Services in 2021. It will provide funds for competitive wages, address wage compression created by minimum wage increases and address rising costs for personal care providers employed by agencies.)

Chief Patron: Carr

Item 288 #2h

Health and Human Resources

FY24-25

FY25-26

Department of Medical Assistance	\$131,637,449	\$149,111,860	GF
Services	\$148,442,229	\$168,147,416	NGF

Language:

Page 319, line 23, strike "\$23,331,209,172" and insert "\$23,611,288,850".

Page 319, line 23, strike "\$24,879,038,632" and insert "\$25,196,297,908".

Page 342, after line 25, insert:

"3. Effective July 1, 2024, the Department of Medical Assistance Services shall increase the rates for personal care, respite and companion services in the home and community-based services provided through Medicaid waiver programs by 15 percent for consumer-directed and agency-directed care. The department shall have the authority to implement these changes prior to completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment provides \$131.6 million from the general fund and \$148.4 million from nongeneral funds the first year and \$149,111,860 from the general fund and \$168.1 million

Request to Amend House Bill 30, as Introduced

from nongeneral funds the second year to increase personal care, respite, and companion services rates by 15 percent for consumer-directed and agency-directed care. It will provide sufficient funds to ensure that caregivers are reimbursed at \$15.00 per hour. Language provides the agency with emergency regulatory authority to implement these changes in fiscal year 2025.)

Chief Patron: Carr

Item 288 #3h

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 348, after line 41, insert:
"WWW. Effective July 1, 2024, the Department of Medical Assistance Services shall modify Medicaid managed care contracts to require that submission by providers of durable medical equipment (DME) completed certificates of medical necessity (Form 352), signed by the treating health care provider of the enrollee shall constitute the required medical record and satisfy all prior authorization requirements. No additional medical records shall be required to be submitted to the carrier by the DME provider."

Explanation:

(This amendment adds language modifying prior authorization requirements for durable medical equipment provided to Medicaid managed care enrollees.)

Chief Patron: Carr

Item 288 #4h

Health and Human Resources

FY24-25

FY25-26

Department of Medical Assistance
Services

\$1,554,422
\$2,017,544

\$1,554,422 GF
\$2,017,544 NGF

Language:

Page 319, line 23, strike "\$23,331,209,172" and insert "\$23,334,781,138".
Page 319, line 23, strike "\$24,879,038,632" and insert "\$24,882,610,598".
Page 348, after line 41, insert:
"WWW. Effective July 1, 2024, the Department of Medical Assistance Services shall modify Medicaid managed care contracts to require the reimbursement rate for durable medical equipment (DME) for incontinence products and supplies to be set at 100 percent of the Medicaid fee-for-service program fee schedule.

Explanation:

(This amendment adds \$1.6 million from the general fund and \$2.0 million from nongeneral

Request to Amend House Bill 30, as Introduced

funds each year to increase reimbursement for DME incontinence products and supplies provided to enrollees in the Medicaid managed care program. Language directs the increase to equal 100 percent of the fee schedule in the Medicaid fee-for-service program.)

Chief Patron: Carr

Item 288 #8h

Health and Human Resources

FY24-25

FY25-26

Department of Medical Assistance
Services

\$0
\$0

\$1,983,870 GF
\$2,036,130 NGF

Language:

Page 319, line 23, strike "\$24,879,038,632" and insert "\$24,883,058,632".

Page 348, after line 43, insert:

"WWW. Effective July 1, 2024, the Department of Medical Assistance Services shall submit an application to the federal Centers for Medicaid and Medicare Services to fund the High Needs Support Benefits component of the 1115 waiver program. The department shall have the authority to implement these changes prior to completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment provides \$1.9 million from the general fund and \$2.0 million from nongeneral funds the second year to fund the High Needs Support Benefits (HNSB) component of the Medicaid 1115 waiver program. The HNSB benefit offers vital, evidence-based housing and employment assistance services to Medicaid-eligible beneficiaries in the Commonwealth who have high-level needs, especially those with behavioral health challenges, such as serious mental illness and/or substance use disorders, and those leaving state psychiatric hospitals. It is estimated that the funding will provide up to 200 waiver slots for those Medicaid enrollee in need of such services. Language directs the Department of Medical Assistance Services (DMAS) to submit an application to the federal government to renew this component of the waiver to be effective in fiscal year 2025. It assumes that DMAS will conduct the planning and preparation in the current year in order to effect such changes. It also adds language providing DMAS with authority to promulgate emergency regulations.)

Chief Patron: Carr

Item 288 #9h

Health and Human Resources

FY24-25

FY25-26

Department of Medical Assistance
Services

\$241,560
\$478,440

\$246,744 GF
\$473,256 NGF

Language:

Page 319, line 23, strike "\$23,331,209,172" and insert "\$23,331,929,172".

Request to Amend House Bill 30, as Introduced

Page 319, line 23, strike "\$24,879,038,632" and insert "\$24,879,758,632".

Page 348, after line 43, insert:

"WWW. Out of this appropriation, \$241,560 from the general fund and \$478,440 from nongeneral funds the first year and \$246,744 from the general fund and \$473,356 from nongeneral funds the second year shall be provided to the Department of Medical Assistance Services (DMAS) to contract with Reach Out and Read to implement a pilot program of their evidence-based model that promotes early literacy and parental bonding as part of routine pediatric primary care visits in select localities, including the cities of Hopewell, Petersburg and Richmond. Effective July 1, 2024 the Department of Medical Assistance Services shall have the authority to amend the Children's Health Insurance Program (CHIP)/Title XXI State Plan to establish a Health Services Initiative (HSI) to authorize and fund this project as allowed by Section 2105(a)(1)(D)(ii) of the Social Security Act and 42 CFR 457.10. Funding of the project is contingent on approval of the CHIP SPA and on the availability of CHIP federal funds."

Explanation:

(This amendment provides funding and language directing the Department of Medical Assistance Services (DMAS) to contract with Reach Out and Read to create a pilot program for pediatric primary care providers to implement an evidence-based model that promotes early literacy and parental bonding as part of routine pediatric primary care visits. Language provides DMAS with the authority to amend the CHIP/Title XXI State Plan to implement this program.)

Chief Patron: Carr

Item 288 #10h

Health and Human Resources

FY24-25

FY25-26

Department of Medical Assistance
Services

\$10,891,493
\$10,787,711

\$10,891,493 GF
\$10,787,711 NGF

Language:

Page 319, line 23, strike "\$23,331,209,172" and insert "\$23,352,888,376".

Page 319, line 23, strike "\$24,879,038,632" and insert "\$24,900,717,836".

Page 342, after line 25, insert:

"3. Effective July 1, 2024, The Department of Medical Assistance Services shall increase the rates for dental services by 10 percent. The department shall have the authority to implement these changes prior to completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment provides \$10.9 million from the general fund and \$10.8 million from nongeneral funds each year to increase Medicaid reimbursed dental services by 10 percent. Rates for dental services were increased by 30 percent in fiscal year 2023. Language provides the agency with emergency regulatory authority to implement this change. Companion amendments in Item 287 and Item 290 provide for a 10 percent increase in dental rates for the

Request to Amend House Bill 30, as Introduced

children's health insurance programs, FAMIS and M-CHIP.)

Chief Patron: Carr

Item 288 #11h

Health and Human Resources

FY24-25

FY25-26

Department of Medical Assistance
Services

\$21,496,190
\$45,041,061

\$28,206,746 GF
\$45,014,713 NGF

Language:

Page 319, line 23, strike "\$23,331,209,172" and insert "\$23,397,746,423".

Page 319, line 23, strike "\$24,879,038,632" and insert "\$24,952,260,091".

Page 348, after line 43, insert:

"WWW.1. Effective July 1, 2024, the Department of Medical Assistance Services shall increase the rates for primary care physicians, pediatricians and psychiatrists by five percent or to 80 percent of the equivalent Medicare rate, whichever is higher.

2. The Department of Medical Assistance Services department shall have the authority to establish an annual inflation adjustment for physician reimbursement rates that shall be used to updated physician rates in the year following the rate increase provided in paragraph WWW.1. The department shall implement these changes prior to completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment provides \$21.5 million from the general fund and \$45.0 million from nongeneral funds the first year and \$28.2 million from the general fund and \$45.0 million from nongeneral funds the second year to increase Medicaid reimbursement rates for services provided by primary care physicians, pediatricians and psychiatrists by five percent care or 80 percent of the Medicare rate for equivalent services, whichever is higher. Language also requires the agency to establish an annual inflation adjustment for Medicaid services provided by a physician which shall be used to update the rates in the following year. Language provides the agency with the authority to implement emergency regulations to effect such changes.)

Chief Patron: Carr

Item 288 #34h

Health and Human Resources

FY24-25

FY25-26

Department of Medical Assistance
Services

\$7,410,899
\$9,849,807

\$7,419,979 GF
\$9,840,728 NGF

Language:

Page 319, line 23, strike "\$23,331,209,172" and insert "\$23,348,469,878".

Page 319, line 23, strike "\$24,879,038,632" and insert "\$24,896,299,339".

Request to Amend House Bill 30, as Introduced

Page 348, after line 41, insert:

"WWW. Effective July 1, 2024, the Department of Medical Assistance Services (DMAS) shall set the reimbursement rate to 100 percent of the Medicare rural rates or 100 percent of non-rural rates if a rural rate does not exists for specific Durable Medical Equipment (DME) products, including enteral products and supplies and including those listed in the following categories in the DMAS fee schedule as Feeding Pumps, Nutritional Supplements, Feeding Kits and Tubes, Enteral/Parenteral Pumps, Nutrition Kits/Feeding Tubes, Nutritional Supplements, Apnea Monitors, Respiratory/Oxygen/Ventilators. DMAS shall have the authority to implement these changes prior to completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment adds \$7.4 million from the general fund and \$9.8 million from nongeneral funds each year to increase reimbursement for for DME nutritional and other products and supplies to 100 percent of Medicare rural rates or 100 percent of Medicare non-rural rates if a rural rate does not exists. Language adds emergency regulatory authority for the agency to implement the change.)

Chief Patron: Carr

Item 288 #67h

Health and Human Resources

FY24-25

FY25-26

Department of Medical Assistance
Services

\$1,260,000
\$1,260,000

\$1,260,000 GF
\$1,260,000 NGF

Language:

Page 319, line 23, strike "\$23,331,209,172" and insert "\$23,333,729,172".

Page 319, line 23, strike "\$24,879,038,632" and insert "\$24,881,558,632".

Page 348, after line 43, insert:

"WWW. Effective July 1, 2024, the Department of Medical Assistance Services shall submit amendments to the federal Centers for Medicare and Medicaid for the Community Living, the Family and Individual Support and the Building Independence Developmental Disability Waivers to add, in the limited circumstances set forth herein, an option for supporting participants in an acute care hospital when necessary supports (including communication and intensive personal care) are outlined in the individual's service plan and are not available in that setting, or when the individual requires support for communication and behavioral stabilization, and such support is not otherwise provided in that setting. Services would be available for those individuals, 18 years of age or older, who are admitted to an acute care hospital while receiving any one of the following services: (i) group home residential, (ii) sponsored residential, (iii) supported living/in-home, (iv) independent living, (v) shared living, or (vi) personal care (agency directed or consumer directed). The department shall have the authority to implement these changes prior to completion of any regulatory process undertaken in order to effect such change."

Request to Amend House Bill 30, as Introduced

Explanation:

(This amendment provides \$1.3 million from the general fund and \$1.3 million from the nongeneral fund each year to direct the Department of Medical Assistance Services to submit amendments to the federal Centers for Medicare and Medicaid for the Developmental Disability Waivers to provide Medicaid payment for designated staff support for adults with developmental disability in acute care settings. Language sets forth requirements for these payments and provides the agency with emergency regulation authority to implement the changes.)

Chief Patron: Carr

Item 290 #1h

Health and Human Resources

FY24-25

FY25-26

Department of Medical Assistance
Services

\$731,926
\$1,332,168

\$731,926 GF
\$1,332,168 NGF

Language:

Page 349, line 5, strike "\$245,773,799" and insert "\$247,837,893".

Page 349, line 5, strike "\$264,804,708" and insert "\$266,868,802".

Page 349, after line 16, insert:

"3. Effective July 1, 2024, The Department of Medical Assistance Services shall increase the rates for dental services by 10 percent. The department shall have the authority to implement these changes prior to completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment provides \$731,926 from the general fund and \$1.3 million from nongeneral funds each year to increase Medicaid Children's Health Insurance Program (M-CHIP) reimbursed dental services by 10 percent. Rates for dental services were increased by 30 percent in FY 2023. Language provides the agency with emergency regulatory authority to implement this change. Companion amendments in Item 288 and Item 287 provide for a 10 percent increase in dental rates in the Medicaid program and the FAMIS program.)

Chief Patron: Carr

Item 296 #2h

Health and Human Resources

FY24-25

FY25-26

Department of Behavioral Health and
Developmental Services

\$4,500,000

\$4,500,000 GF

Language:

Page 362, line 46, strike "\$180,301,644" and insert "\$184,801,644".

Request to Amend House Bill 30, as Introduced

Page 362, line 46, strike "\$139,938,012" and insert "\$144,438,012".

Page 364, line 17, strike "\$1,7000,000" and "\$1,700,000" and insert:
"\$6,200,000" and "\$6,200,000".

Page 364, line 20, strike "a share" and insert "50 percent".

Page 364, line 21, after "funds." insert:

"The association must ensure that only members accredited by CAPRSS receive grants for recovery support services."

Explanation:

(This amendment provides \$4.5 million each year from the general fund to make grants to members of the Virginia Association of Recovery Residents for recovery support services. The proposed amendment would direct the Virginia Association of Recovery Residences to ensure that members accredited by the Council on Accreditation of Peer Recovery Support Services (CAPRSS) receive 50 percent of the grants awarded, and that only members of CAPRSS receive grants for recovery support services.)

Chief Patron: Carr

Item 296 #3h

Health and Human Resources

FY24-25

FY25-26

Department of Behavioral Health and
Developmental Services

\$75,000

\$75,000 GF

Language:

Page 362, line 46, strike "\$180,301,644" and insert "\$180,376,644".

Page 362, line 46, strike "\$139,938,012" and insert "\$140,013,012".

Page 366, after line 11, insert:

"X. Out of this appropriation, \$75,000 the first year and \$75,000 the second year from the general fund is provided to Mental Health America of Virginia to increase staffing for the Statewide Peer Support Warm Line."

Explanation:

(This amendment provides \$75,000 each year from the general fund to increase staffing for the Statewide Peer Support Warm Line. Staffing will help support the increasing number of 988 calls that are just below crisis level, which are transferred to the Statewide Peer Support Warm Line. The Warm Line also provides new peer recovery specialists the required supervisory hours needed for certification.)

Chief Patron: Carr

Item 315 #3h

Health and Human Resources

FY24-25

FY25-26

Request to Amend House Bill 30, as Introduced

Department for Aging and
Rehabilitative Services

\$700,000

\$700,000 GF

Language:

Page 380, line 9, strike "\$40,239,449" and insert "\$40,939,449".

Page 380, line 9, strike "\$40,239,449" and insert "\$40,939,449".

Explanation:

(This amendment adds \$700,000 each year from the general fund for the fiscal impact of legislation establishing the Alzheimer's Disease and Related Disorders Registry.)

Chief Patron: Carr

Item 328 #1h

Health and Human Resources

FY24-25

FY25-26

Department of Social Services

\$14,500,000

\$14,500,000 GF

Language:

Page 390, line 24, strike "\$62,727,762" and insert "\$77,227,762".

Page 390, line 24, strike "\$62,727,762" and insert "\$77,227,762".

Page 390, after line 40, insert:

"2. Effective July 1, 2024, the Department of Social Services, in collaboration with the Department for Aging and Rehabilitative Services, is authorized to base approved licensed assisted living facility rates for individual facilities on an occupancy rate for 85 percent of licensed capacity, not to exceed a maximum rate of \$2,500 per month, which rate is also applied to approved foster care homes. The Department of Planning and Budget is authorized to transfer up to a sum sufficient from the general fund in this item, if such funding is not required to fund the Auxiliary Grant rate increase, to cover any increase in Medicaid costs that results from the rate change."

Page 390, line 41, strike "2" and insert "3".

Page 390, line 44, strike "3" and insert "4".

Explanation:

(This amendment adds \$14.5 million each year from the general fund to increase the Auxiliary Grant Rate for assisted living facilities from \$2,079 per month to \$2,500 per month. The state provides 80 percent of funding for this program while the localities provide 20 percent.)

Chief Patron: Carr

Item 329 #6h

Health and Human Resources

FY24-25

FY25-26

Request to Amend House Bill 30, as Introduced

Department of Social Services	\$425,750	\$425,750	GF
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Language:

Page 391, line 33, strike "\$311,181,313" and insert "\$311,607,063".

Page 391, line 33, strike "\$311,181,313" and insert "\$311,607,063".

Page 394, after line 2, insert:

"V. Out of this appropriation, \$425,750 the first year and \$425,750 the second year from the general fund is provided for the Department of Social Services to expand their existing program finding relative and fictive kin for youth in foster care."

Explanation:

(This amendment adds \$425,750 each year from the general fund for the Department of Social Services to expand their existing program to find relative and fictive kin. The current program eligibility is for youth 12-17 years of age who are placed in congregate care or who have been in foster care for twelve months or more and are not placed with kinship foster parents. Additional funding will allow any child who is placed in foster care to be assigned a team of five individuals who will work quickly to identify a kinship placement.)

Chief Patron: Carr

Item 329 #7h

Health and Human Resources

FY24-25

FY25-26

Department of Social Services

\$893,352

\$893,352 GF

Language:

Page 391, line 33, strike "\$311,181,313" and insert "\$312,074,665".

Page 391, line 33, strike "\$311,181,313" and insert "\$312,074,665".

Page 394, after line 2, insert:

"V. Out of this appropriation, \$893,352 the first year and \$893,352 the second year from the general fund is provided to support paid internships and career and technical job coaches for older youth in foster care."

Explanation:

(This amendment provides \$893,352 each year from the general fund is provided to support six months of paid internships for youth, job/career and technical education coaches for youth, and a business/vocational manager to develop and maintain appropriation business relationships for the internships.)

Chief Patron: Carr

Item 331 #3h

Health and Human Resources

FY24-25

FY25-26

Department of Social Services

\$750,000

\$750,000 GF

Request to Amend House Bill 30, as Introduced

Language:

Page 394, line 27, strike "\$63,090,789" and insert "\$63,840,789".

Page 394, line 27, strike "\$61,965,789" and insert "\$62,715,789".

Page 394, line 43, after "grant" insert:

"and \$750,000 the first year and \$750,000 the second year from the general fund".

Explanation:

(This amendment provides \$750,000 each year from the general fund for the Virginia Community Action Partnership contract to manage the statewide "Virginia CASH Campaign," the state supported Volunteer Income Tax Assistance program providing outreach, education, and tax preparation services for Virginians who may be eligible for both the federal and new state Earned Income Tax Credit (EITC). The proposed amendment would increase annual funding of \$185,725 to a total of \$935,725.)

Chief Patron: Carr

Item 331 #9h

Health and Human Resources

FY24-25

FY25-26

Department of Social Services

\$3,000,000

\$6,000,000

GF

Language:

Page 394, line 27, strike "\$63,090,789" and insert "\$66,090,789".

Page 394, line 27, strike "\$61,965,789" and insert "\$67,965,789".

Page 395, line 50, strike "\$405,500" and "\$405,500" and insert:

"\$3,405,000" and \$6,405,000".

Explanation:

(This amendment adds \$3.0 million the first year and \$6.0 million the second year from the general fund for child advocacy centers.)

Chief Patron: Carr

Item 334 #2h

Health and Human Resources

FY24-25

FY25-26

Department of Social Services

\$4,355,263

\$12,479,030

GF

\$4,279,279

\$12,261,315

NGF

Language:

Page 399, line 48, strike "\$148,616,608" and insert "\$157,251,150".

Page 399, line 48, strike "\$147,491,606" and insert "\$172,231,951".

Page 401, after line 19, insert:

"H. Out of this appropriation, \$4,355,263 the first year and \$12,479,030 the second year from

Request to Amend House Bill 30, as Introduced

the general fund and \$4,279,279 the first year and \$12,261,315 the second year from nongeneral funds shall be available for the development of an integrated benefits system (replacement for CommonHelp and VaCMS). Any unexpended balances in this paragraph at the close of business on June 30 of each fiscal year shall not revert to the general fund but shall be carried forward and reappropriated for this purpose."

Explanation:

(This amendment provides \$4.4 million the first year and \$12.5 million the second year from the general fund and \$4.3 million the first year and \$12.3 million the second year from nongeneral funds to replace the benefits eligibility system currently used by approximately 2.2 million Virginians to apply for Medicaid, the Supplemental Nutrition Assistance Program, Temporary Assistance for Needy Families, the Child Care Subsidy Program, and two Energy Assistance Programs. The current legacy systems would be replaced by a next-generation, low-code application platform supporting best practices in information technology architecture, human-centered design, testing, and training.)

Chief Patron: Carr

Item 339 #1h

Health and Human Resources

FY24-25

FY25-26

Department for the Blind and Vision
Impaired

\$250,000

\$250,000 GF

Language:

Page 403, line 10, strike "\$1,425,674" and insert "\$1,675,674".

Page 403, line 10, strike "\$1,425,674" and insert "\$1,675,674".

Page 403, line 15, strike "\$266,363" and "\$266,363" and insert:
"\$516,363" and "\$516,363".

Explanation:

(This amendment provides \$250,000 each year from the general fund for radio reading services. There are five radio reading services in the Commonwealth that connect Virginians who are blind and vision impaired to information, news, community and culture using technology and the human voice. Last year these programs grew by eight percent and need additional support to service those additional listeners and prepare for and reach more listeners as the population ages.)

Chief Patron: Carr

Item 359 #29h

Natural and Historic Resources

FY24-25

FY25-26

Department of Conservation and
Recreation

\$150,000

\$150,000 GF

Request to Amend House Bill 30, as Introduced

Language:

Page 413, line 48, strike "\$541,484,912" and insert "\$541,634,912".

Page 413, line 48, strike "\$136,318,884" and insert "\$136,468,884".

Page 417, after line 32, insert:

"U. Out of the appropriation in this item, \$150,000 the first year and \$150,000 the second year from the general fund is provided to support Keep Virginia Beautiful."

Explanation:

(This amendment provides \$150,000 the second year from the general fund to support Keep Virginia Beautiful in order to support its environmental education program for teens as well as their litter prevention, recycling, and community beautification programs.)

Chief Patron: Carr

Item 360 #3h

Natural and Historic Resources

FY24-25

FY25-26

Department of Conservation and
Recreation

\$1,000,000

\$500,000 GF

Language:

Page 417, line 33, strike "\$100,711,089" and insert "\$101,711,089".

Page 417, line 33, strike "\$98,359,044" and insert "\$98,859,044".

Page 419, after line 26, insert:

"N. Out of the appropriations in this item, \$1,000,000 the first year and \$500,000 the second year from the general fund to the County of Henrico to support expansion projects at the Lewis Ginter Botanical Garden."

Explanation:

(This amendment provides \$1.0 million from the general fund the first year and \$500,000 from the general fund the second year to Henrico County to support expansion efforts at Lewis Ginter Botanical Garden. This appropriation will help with a \$31 million expansion Lewis Ginter has undertaken with privately raised funding of \$20.1 million. The first expansion in the Garden in 19 years, this project will increase their ability to provide top-tier quality programs, resources, and experiences for statewide school districts, teachers and instructors, and community members. Their programs and resources span topics such as environmental literacy, scientific curriculum supplementation and support, nutrition education, health and wellness, and sustainable practices. Visitation in 2023 exceeded 500,000 people from Virginia and throughout the United States.)

Chief Patron: Carr

Item 360 #4h

Natural and Historic Resources

FY24-25

FY25-26

Request to Amend House Bill 30, as Introduced

Department of Conservation and Recreation	\$5,000,000	\$5,000,000	GF
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Language:

Page 417, line 33, strike "\$100,711,089" and insert "\$105,711,089".

Page 417, line 33, strike "\$98,359,044" and insert "\$103,359,044".

Page 418, line 4, strike "\$1,752,750" and insert "\$6,752,750".

Page 418, line 5, strike "\$1,752,750" and insert "\$6,752,750".

Explanation:

(This amendment provides \$5.0 million each year from the general fund to support the Virginia Outdoor Foundation's Get Outside program.)

Chief Patron: Carr

Item 360 #5h

Natural and Historic Resources

FY24-25

FY25-26

Department of Conservation and Recreation

\$14,000,000

\$14,000,000 GF

Language:

Page 417, line 33, strike "\$100,711,089" and insert "\$114,711,089".

Page 417, line 33, strike "\$98,359,044" and insert "\$112,359,044".

Page 417, line 47, strike "\$16,000,000" and insert "\$30,000,000".

Page 417, line 48, strike "\$16,000,000" and insert "\$30,000,000".

Explanation:

(This amendment provides an additional \$14.0 million each year from the general fund to increase base support for the Virginia Land Conservation Fund to \$30.0 million per year.)

Chief Patron: Carr

Item 362 #1h

Natural and Historic Resources

Department of Environmental Quality

Language

Language:

Page 420, line 17, strike "2028" and insert "2024".

Page 420, line 17, strike "2030" and insert "2026".

Explanation:

(This amendment moves the effective date of the prohibition on use of polystyrene containers from 2028 to 2024 for retail food establishments operating 20 or more locations in the

Request to Amend House Bill 30, as Introduced

Commonwealth, and from 2030 to 2026 for smaller establishments.)

Chief Patron: Carr

Item 365 #1h

Natural and Historic Resources

FY24-25

FY25-26

Department of Environmental Quality

\$100,000,000

\$100,000,000

GF

Language:

Page 423, line 1, strike "\$161,281,448" and insert "\$261,281,448".

Page 423, line 1, strike "\$76,031,448" and insert "\$176,031,448".

Page 424, line 49, strike "\$50,000,000" and insert "\$150,000,000".

Page 424, line 49, after "year" insert:

"and \$100,000,000" the second year".

Explanation:

(This amendment provides an additional \$100.0 million each year from the general fund to support the Richmond Combined Sewer Overflow control project.)

Chief Patron: Carr

Item 371 #6h

Natural and Historic Resources

FY24-25

FY25-26

Department of Historic Resources

\$500,000

\$0

GF

Language:

Page 427, line 28, strike "\$54,877,427" and insert "\$55,377,427".

Page 430, after line 32, insert:

"P. Out of the amounts in this item, \$500,000 the first year from the general fund is provided to the City of Richmond to support capital improvements at the Valentine Museum."

Explanation:

(This amendment provides \$500,000 the first year from the general fund to support the Valentine Museum's capital campaign to improve collection care, reinterpret the Edward Valentine Sculpture Studio, and build its endowment. Successful completion of the campaign will ensure expanded access to primary sources used in history and social studies education programming for student and adult audiences.)

Chief Patron: Carr

Item 371 #7h

Natural and Historic Resources

FY24-25

FY25-26

Department of Historic Resources

\$500,000

\$500,000

GF

Request to Amend House Bill 30, as Introduced

Language:

Page 427, line 28, strike "\$54,877,427" and insert "\$55,377,427".

Page 427, line 28, strike "\$13,877,427" and insert "\$14,377,427".

Page 430, after line 32, insert:

"P. Out of the amounts in this item, \$500,000 the first year and \$500,000 the second year from the general fund is provided to support the use of educational workshops, annual conferences, and other activities to further the development of the Commonwealth's museum workforce."

Explanation:

(This amendment provides \$500,000 each year from the general fund to support museum workforce development efforts.)

Chief Patron: Carr

Item 383 #1h

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Corrections

\$50,000

\$50,000 GF

Language:

Page 436, line 25, strike "\$34,697,874" and insert "\$34,747,874".

Page 436, line 25, strike "\$34,697,874" and insert "\$34,747,874".

Explanation:

(This amendment provides \$50,000 each year from the general fund pursuant to House Bill 1121, which requires the Department of Corrections to provide inmates access to online educational content through the Online Virginia Network Authority to support earning degrees and postsecondary credentials. This amendment is a placeholder until a fiscal impact statement for the legislation is provided.)

Chief Patron: Carr

Item 388 #1h

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Corrections

\$300,000

\$300,000 NGF

Language:

Page 439, line 32, strike "\$926,775,111" and insert "\$927,075,111".

Page 439, line 32, strike "\$908,097,549" and insert "\$908,397,549".

Page 439, line 44, strike "\$1,620,000" and "\$1,620,000" and insert:
"\$1,920,000" and "\$1,920,000".

Page 439, line 50, strike "\$1,325,000" and "\$1,325,000" and insert:
"\$1,625,000" and "\$1,625,000".

Request to Amend House Bill 30, as Introduced

Explanation:

(This amendment appropriates an additional \$300,000 from the nongeneral fund each year from the commissary fund to support the continued provision of faith-based services to inmates held by the Department of Corrections.)

Chief Patron: Carr

Item 391 #1h

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Criminal Justice
Services

\$125,000
1.00

\$125,000 GF
1.00 FTE

Language:

Page 445, line 11, strike "\$5,807,704" and insert "\$5,932,704".

Page 445, line 11, strike "\$5,807,704" and insert "\$5,932,704".

Explanation:

(This amendment provided \$125,000 each year and one positions to DCJS pursuant to House Bill 586, which would direct the Department to provide law enforcement standards and training for harm reduction programs.)

Chief Patron: Carr

Item 394 #7h

Public Safety and Homeland Security

Department of Criminal Justice Services

Language

Language:

Page 453, line 7, after "organizations", insert:

"or localities that have established a partnership program with institutions or nonprofit organizations."

Explanation:

(This amendment directs the Department of Criminal Justice Services to allow localities who have partnered with eligible institutions or nonprofit organizations to apply for the competitive grant program establish to support organizations and non-profit institutions that have been the targets of or at risk of being targeted for hate crimes.)

Chief Patron: Carr

Item 442 #1h

Transportation

Request to Amend House Bill 30, as Introduced

Department of Transportation

Language

Language:

Page 490, after line 4, insert:

"G. Notwithstanding § 33.2-319 of the Code, any municipality that annexed or incorporated land from an adjacent county pursuant to an annexation order that became effective in 1941 which land included a residential subdivision with streets that had been maintained by the county and that are open to and used by the public, shall accept such streets into such municipality's public street system, shall maintain such streets in the same manner as it maintains public streets in other residential subdivisions and shall qualify for payments under § 33.2-319 with respect to such streets, even though such streets may not meet current or previous design standards for streets in such municipality."

Explanation:

(This amendment clarifies that cities which acquired land previously part of a neighboring county shall be responsible for maintaining public roads even if they were once privately owned roads.)

Chief Patron: Carr

Item 469 #14h

Central Appropriations

FY24-25

FY25-26

Central Appropriations

\$240,659,849

\$435,206,877 GF

Language:

Page 509, line 12, strike "\$84,088,011" and insert "\$324,747,860".

Page 509, line 12, strike "\$174,632,045" and insert "\$609,838,922".

Page 516, line 5, strike "\$44,846,024" and insert:

"\$187,720,827 the first year and \$382,950,487".

Page 516, line 6, strike "one" and insert:

"four percent on June 10, 2024 and an additional four".

Page 516, line 46, strike "one" and insert:

"four percent on June 10, 2024 and an additional four".

Page 517, line 15, strike "one" and insert:

"four percent no earlier then Jun 10, 2024 and an additional four".

Page 517, line 22, strike "one" and insert:

"four percent on July 1, 2024 and an additional four".

Page 517, line 35, strike "\$12,692,725" and insert:

"\$50,770,887 the first year and \$108,018,775".

Page 517, line 37, strike "\$1,485,084" and insert:

"\$5,938,837 the first year and \$12,115,228".

Page 517, line 38, strike "one" and insert:

"four percent increase in base pay effective June 10, 2024 and an additional".

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Page 517, line 41, strike "\$610,941" and insert:

"\$2,443,148 the first year and \$4,984,021".

Page 517, line 42, strike "one" and insert:

"four percent increase in base pay effective June 10, 2024 and an additional".

Page 517, line 45, strike "\$40,567,796" and insert "\$42,190,508".

Page 518, line 7, strike "\$13,635,589" and insert "\$14,181,013".

Page 518, line 20, strike "\$40,978,085" and insert "\$43,878,128".

Page 518, line 30, strike "\$13,775,907" and insert "\$14,748,253".

Explanation:

(This amendment adds \$240.6 million from the general fund in fiscal year 2025 and \$435.2 million from the general fund for employee compensation actions for state employees and state supported local employees. The amendments uses this funding, as a well as funding included in the introduced budget, to support a 4 percent salary increase and a 1 percent bonus in each year of the biennium. Total funding for these actions, including the funding in the introduced budget is \$294.9 million in fiscal year 2025 and \$549.6 million in fiscal year 2026,)

Chief Patron: Carr

Item 469 #15h

Central Appropriations

FY24-25

FY25-26

Central Appropriations

\$5,000,000

\$5,000,000

GF

Language:

Page 509, line 12, strike "\$84,088,011" and insert "\$89,088,011".

Page 509, line 12, strike "\$174,632,045" and insert "\$179,632,045".

Page 518, after line 41, insert:

"Z. Out of this appropriation, \$5,000,000 the first year and \$5,000,000 the second year from the general fund is provided to increase the per diem for substitute judges to \$500 per day."

Explanation:

(This amendment provides \$5.0 million from the general fund each year to increase the per diem for substitute judges to \$500 per day.)

Chief Patron: Carr

Item 479 #6h

Independent Agencies

State Corporation Commission

Language

Language:

Page 527, after line 30, insert:

Request to Amend House Bill 30, as Introduced

"E.1. The State Health Benefit Exchange ("Exchange") shall establish a workgroup comprised of representatives of the Exchange and (i) two health insurance plan representatives who are familiar with enhanced direct enrollment: (ii) two representatives of enhanced direct enrollment entities, (iii) two representatives of consumer organizations, including at least one navigator organization, and (iv) up to two members of the Exchange's Advisory Committee. The workgroup shall consider input from other subject matter experts as appropriate.

2. The workgroup will meet four times and make its best efforts to determine whether incorporating enhanced direct enrollment technology into Virginia's exchange platform will: (i) increase overall enrollment, including "new to market" enrollments in the Affordable Care Act plans offered on the Exchange, (ii) increase enrollment by consumers who are eligible for higher-than-average subsidies under the Affordable Care Act, (iii) increase active re-enrollments, (iv) reduce non-renewals, (v) impact auto-renewals, (vi) improve the consumer experience, (vii) incentives insurance agents and brokers to enroll more consumers in Affordable Care Act plans, (viii) increase the participation of diverse and underserved communities in the Exchange, and (iv) allow Navigators to more efficiently access enrollee data and benefit information to serve their clients.

3. The workgroup will submit a report of its findings, along with any other appropriate considerations, by October 1, 2024 to the Chairs of the Senate Committees on Labor and Commerce and Finance and Appropriations and to the House Committees on Labor and Commerce and Appropriations. The Exchange will host the workgroup and provide it with staff support."

Explanation:

(This language amendment directs the State Corporation Commission to convene a workgroup to consider whether to incorporate enhanced direct enrollment technology into Virginia's Health Benefit Exchange platform.)

Chief Patron: Carr

Item C-46 #7h

Central Appropriations

FY24-25

FY25-26

Central Capital Outlay

\$1,500,000

\$1,500,000 GF

Language:

Page 551, line 6, strike "\$404,000,000" and insert "\$405,500,000".

Page 551, line 6, strike "\$0" and insert "\$1,500,000".

Page 551, line 8, strike "\$404,000,000" and insert "\$405,500,000".

Page 551, line 8, after "year", insert "and \$1,500,000 the second year".

Page 554, line 13, insert:

"O. Out of the appropriation for this item, \$1,500,000 each year from the general fund is provided for James City County for expenses related to the design and/or construction of

Request to Amend House Bill 30, as Introduced

climate resiliency projects at Jamestown."

Explanation:

(This amendment provides \$1.5 million each year from the general fund for design and construction of climate resiliency projects on property at Jamestown owned by Preservation Virginia.)

Chief Patron: Carr

Item C-48 #5h

Central Appropriations

FY24-25

FY25-26

Central Capital Outlay

\$250,000

\$0 GF

Language:

Page 554, line 52, strike "\$26,623,000" and insert "\$26,873,000".

Page 555, line 2, strike "\$24,000,000" and insert "\$26,250,000".

Page 555, line 5, strike "\$24,000,000" and insert "\$26,250,000".

Page 555, after line 37, insert:

"H. Included in the amounts for this item, \$250,000 the first year from the general fund is for pre-planning for the Science Museum of Virginia to develop a plan to renovate, refurbish and/or reallocate existing interior space."

Explanation:

(This amendment provides \$250,000 general fund in the first year for a pre-planning study for the Science Museum of Virginia to explore more efficient and effective utilization of existing interior space.)

Chief Patron: Carr

Item C-48 #6h

Central Appropriations

FY24-25

FY25-26

Central Capital Outlay

\$5,321,100

\$0 GF

Language:

Page 554, line 52, strike "\$26,623,000" and insert "\$31,944,100".

Page 555, line 2, strike "\$24,000,000" and insert "\$29,321,100".

Page 555, line 5, strike "\$24,000,000" and insert "\$29,321,100".

Page 555, after line 9, insert:

"123 Department of Military Affairs Construct Virginia National Guard Museum".

Explanation:

(This amendment provides \$5.3 million in the first year from the general fund to add a project to the planning pool to construct a Virginia National Guard Museum in Richmond.)

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Chief Patron: Carr

Item C-51 #1h

Central Appropriations

FY24-25

FY25-26

Central Capital Outlay

\$4,754,053

\$0 GF

Language:

Page 557, line 20, strike "\$42,910,836" and insert "\$47,664,889".

Page 557, line 35, after "bond proceeds", insert:

"and \$4,754,053 from the general fund".

Page 557, after line 40, insert:

"194 Department of General Services Renovate Interior of the Virginia War Memorial Carillon for the DVS Memorial and Education Center".

Explanation:

(This amendment provides \$4,754,053 general fund the first year and adds a project to the state agency construction pool to upfit the Virginia War Memorial Carillon in Richmond for a Memorial and Education Center managed by the Department of Veterans Services. Specifically, this funding will allow for new interior construction museum quality displays and education spaces and the mechanical, electrical, plumbing, and fire protection required to support such spaces to restore the Carillon's interior spaces to its former historic and intended purpose as a museum to honor Virginians killed in World War I.)

Chief Patron: Carr

Item 3-5.13 #1h

Adjustments and Modifications to Tax Collections

Sunset Dates for Income Tax Credits and Sales and Use Tax Exemptions

Language

Language:

Page 576, line 14, after "Virginia." insert:

"This requirement shall not apply to § 58.1-439.30 authorizing awards of Virginia housing opportunity tax credits through December 31, 2025."

Explanation:

(This amendment ensures the Virginia Housing Opportunity Tax Credit will expire at the end of 2025, consistent with the provisions in the Code of Virginia establishing the program.)

Chief Patron: Cherry

Item 49 #4h

Request to Amend House Bill 30, as Introduced

Executive Offices

FY24-25

FY25-26

Attorney General and Department of
Law

\$200,000

\$200,000 GF

Language:

Page 43, line 2, strike "\$59,479,931" and insert "\$59,679,931".

Page 43, line 2, strike "\$59,479,931" and insert "\$59,679,931".

Explanation:

(This amendment provides \$200,000 each year from the general fund pursuant to House Bill 643, which provides that violations of the prohibition on campaign fundraising during legislative sessions are to be reported to the Attorney General who shall initiate civil proceedings to enforce the civil penalty currently assessed for such violations. This amendment is a placeholder until the fiscal impact statement for the bill is produced.)

Chief Patron: Cherry

Item 277 #12h

Health and Human Resources

FY24-25

FY25-26

Department of Health

\$25,000

\$25,000 NGF

Language:

Page 306, line 1, strike "\$165,709,892" and insert "\$165,734,892".

Page 306, line 1, strike "\$166,376,559" and insert "\$166,401,559".

Explanation:

(This amendment provides \$25,000 from the Child Restraint Device Penalties fund each year for the Virginia Department of Health to update the online technology used to train local health department workers who teach the installation of these child restraint safety seats (car seats) as well as to fulfill the education portion of the safety restraint class for those looking to obtain a child safety seat.)

Chief Patron: Cherry

Item 279 #21h

Health and Human Resources

FY24-25

FY25-26

Department of Health

\$25,000

\$25,000 NGF

Language:

Page 310, line 4, strike "\$29,665,423" and insert "\$29,690,423".

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Page 310, line 4, strike "\$26,415,423" and insert "\$26,440,423".

Page 314, after line 35, insert:

"Z. Out of this appropriation, \$25,000 the first year and \$25,000 the second year from the the Child Restraint Device Penalties fund shall be used to contract with Little Hands Virginia to provide free child car seats to Virginians who are are otherwise eligible for the program but are in emergency situations and are unable to complete the safety course in time to receive a car seat."

Explanation:

(This amendment provides \$25,000 each year from the Child Restraint Device Penalties fund for Little Hands Virginia to provide free child car seats for individuals in emergency situations and unable to complete a required safety course.)

Chief Patron: Cherry

Item 390 #7h

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Corrections

\$50,000

\$0 GF

Language:

Page 442, line 11, strike "\$208,269,421" and insert "\$208,319,421".

Page 445, after line, insert:

"4. House Bill 379 - \$50,000".

Explanation:

(This amendment provides \$50,000 the first year from the general fund pursuant to House Bill 379, which would expand the definition of a violent felony offenses to include offering money or receiving money to obtain custody of a child.)

Chief Patron: Cherry

Item 390 #25h

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Corrections

\$50,000

\$0 GF

Language:

Page 442, line 11, strike "\$208,269,421" and insert "\$208,319,421".

Page 445, after line, insert:

"4. House Bill 629 - \$50,000".

Explanation:

(This amendment provides \$50,000 the first year from the general fund pursuant to House Bill 629, which would prohibit the conversion of contributions to a candidate or campaign

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committee for personal use.)

Chief Patron: Cherry

Item 469 #1h

Central Appropriations

FY24-25

FY25-26

Central Appropriations

\$0

\$577,000 GF

Language:

Page 509, line 12, strike "\$174,632,045" and insert "\$175,209,045".

Page 511, line 41, strike "\$6,938,318" and insert "\$6,361,318".

Explanation:

(This amendment adjusts funding for contribution rates for the VRS retirement system pursuant to the enactment of House Bill 631 of the 2024 General Assembly Session which adds emergency dispatchers to the VaLORS program beginning July 1, 2025.)

Chief Patron: Cherry

Item 484 #2h

Independent Agencies

FY24-25

FY25-26

Virginia Retirement System

\$137,000

\$0 NGF

Language:

Page 530, line 2, strike "\$23,111,353" and insert "\$23,248,353".

Explanation:

(This amendment provides the VRS \$137,000 from the nongeneral fund pursuant to the passage of House Bill 630 which adds 911 dispatchers to the list of local employees eligible to receive enhanced retirement benefits. The funding supports the administrative changes needed to effectuate the change.)

Chief Patron: Cherry

Item 484 #3h

Independent Agencies

FY24-25

FY25-26

Virginia Retirement System

\$138,500

\$0 NGF

Language:

Page 530, line 2, strike "\$23,111,353" and insert "\$23,249,853".

Explanation:

Request to Amend House Bill 30, as Introduced

(This amendment provides the VRS \$138,500 from the nongeneral fund pursuant to the passage of House Bill 631 which adds 911 dispatchers who work for state agencies into the VaLORS retirement system and adds local E-911 dispatchers on the list of local employees eligible to receive enhanced retirement benefits. The funding supports the administrative changes needed to effectuate the change. A companion amendment under Item 469 provides funding to support the additional benefit cost for the state employees.)

Chief Patron: Clark

Item 31 #5h

Judicial Department

FY24-25

FY25-26

Supreme Court

\$50,000

\$50,000 GF

Language:

Page 30, line 1, strike "\$51,036,295" and insert "\$51,086,295".

Page 30, line 1, strike "\$53,286,295" and insert "\$53,336,295".

Explanation:

(This amendment provides \$50,000 each year from the general fund pursuant to House Bill 1311. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: Clark

Item 31 #6h

Judicial Department

FY24-25

FY25-26

Supreme Court

\$50,000

\$50,000 GF

Language:

Page 30, line 1, strike "\$51,036,295" and insert "\$51,086,295".

Page 30, line 1, strike "\$53,286,295" and insert "\$53,336,295".

Explanation:

(This amendment provides \$50,000 each year from the general fund pursuant to House Bill 1310. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: Clark

Item 31 #7h

Judicial Department

FY24-25

FY25-26

Supreme Court

\$50,000

\$50,000 GF

Language:

Page 30, line 1, strike "\$51,036,295" and insert "\$51,086,295".

Request to Amend House Bill 30, as Introduced

Page 30, line 1, strike "\$53,286,295" and insert "\$53,336,295".

Explanation:

(This amendment provides \$50,000 each year from the general fund pursuant to House Bill 721. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: Clark

Item 54 #1h

Executive Offices

FY24-25

FY25-26

Division of Debt Collection

\$50,000

\$50,000

GF

Language:

Page 45, line 35, strike "\$3,653,502" and insert "\$3,703,502".

Page 45, line 35, strike "\$3,653,502" and insert "\$3,703,502".

Explanation:

(This amendment provides \$50,000 each year from the general fund in support of House Bill 35, related to the statute of limitations for the collection of medical debt. This is a placeholder amendment until the fiscal impact statement is posted.)

Chief Patron: Clark

Item 60 #13h

Administration

FY24-25

FY25-26

Compensation Board

\$1,255,527

\$1,369,666

GF

Language:

Page 50, line 29, strike "\$649,885,072" and insert "\$651,140,599".

Page 50, line 29, strike "\$641,385,072" and insert "\$642,754,738".

Page 53, after line 51, insert:

"Q. In addition to any salary increases authorized in Item 469 of this act, funding of \$1,255,527 the first year and \$1,369,666 the second year from the general fund is included in this item to provide a 9.3 percent increase for communication operator and communication supervisor positions within sheriffs' offices effective July 1, 2024."

Explanation:

(This amendment provides \$1.3 million from the general fund in fiscal year 2025 and \$1.4 million from the general fund in fiscal year 2026 to provide a 9.3 percent salary increase for communications positions in Sheriffs' offices to address the current turnover rate of 35 percent.)

Chief Patron: Clark

Item 124 #80h

Request to Amend House Bill 30, as Introduced

Education	FY24-25	FY25-26
Direct Aid to Public Education	\$17,000,000	\$0 GF

Language:

Page 131, line 45, strike "\$89,063,467" and insert "\$106,063,467".

Page 133, after line 11, insert:

"Chesapeake Regional Career and Technical Center \$17,000,000 \$0".

Page 143, after line 51, insert:

"SS. Out of this appropriation, \$17,000,000 the first year from the general fund is provided to Chesapeake Public Schools to build a regional Career and Technical Education facility to increase programmatic offerings for students in Chesapeake, Portsmouth, and Norfolk to meet local and regional workforce needs. The funds provided in this paragraph may be used for Funds may be used for architectural and engineering design, an early site improvement package, land acquisition, and to partially fund the construction of the new facility."

Explanation:

(This amendment provides \$17.0 million in fiscal year 2025 for the development of the Chesapeake Regional Career and Technical Center. These funds will be matched with \$5.0 million from Chesapeake Public Schools and \$5.0 million from the City of Chesapeake.)

Chief Patron: Clark

Item 125 #3h

Education	FY24-25	FY25-26
Direct Aid to Public Education	\$184,300,000	\$693,600,000 GF

Language:

Page 143, line 52, strike "\$10,290,021,574" and insert "\$10,474,321,574".

Page 143, line 52, strike "\$10,073,997,964" and insert "\$10,767,597,964".

Page 144, line 44, strike "\$0" and "\$121,822,027" and insert:

"\$184,300,000" and "\$815,422,027".

Page 181, strike lines 7 through 28, and insert:

"Out of this appropriation, \$184,300,000 the first year and \$815,422,027".

Explanation:

(This amendment provides \$184.3 million the first year and \$693.6 million the second year from the general fund to implement the provisions of House Bill 187, assuming a 3 percent raise the first year and 7% raise the second year to meet the goal to compensate instructional and non-instructional staff at or above the national average by the 2028-2029 school year .)

Chief Patron: Clark

Item 200 #7h

Request to Amend House Bill 30, as Introduced

Education: Higher Education

FY24-25

FY25-26

Virginia Community College System

\$600,000

\$0 GF

Language:

Page 236, line 34, strike "\$1,060,269,383" and insert "\$1,060,869,383".

Explanation:

(This amendment requests funding to Camp Community College to support a partnership with the City of Suffolk to establish the Workforce Trades and Innovation Center.)

Chief Patron: Clark

Item 271 #1h

Health and Human Resources

FY24-25

FY25-26

Department of Health

\$1,000,000

\$1,000,000 GF

Language:

Page 299, line 42, strike "\$20,757,021" and insert "\$21,757,021".

Page 299, line 42, strike "\$20,757,021" and insert "\$21,757,021".

Explanation:

(This amendment adds \$1.0 million from the general fund each year for the fiscal impact of House Bill 37 which creates a loan repayment program for persons that have worked in the Commonwealth as mental health professionals for at least five years.)

Chief Patron: Clark

Item 280 #1h

Health and Human Resources

FY24-25

FY25-26

Department of Health

\$114,000

\$0 GF

Language:

Page 314, line 36, strike "\$138,936,004" and insert "\$139,050,004".

Explanation:

(This amendment adds \$114,000 from the general fund the first year for the fiscal impact of House Bill 33 which requires the Commissioner of Health to form a work group to study occurrence of microplastics in public drinking water.)

Chief Patron: Clark

Item 314 #2h

Request to Amend House Bill 30, as Introduced

Health and Human Resources

FY24-25

FY25-26

Department for Aging and
Rehabilitative Services

\$1,700,000

\$1,700,000 GF

Language:

Page 377, line 42, strike "\$107,095,959" and insert "\$108,795,959".

Page 377, line 42, strike "\$107,095,959" and insert "\$108,795,959".

Page 379, line 9, strike "\$7,180,502" and "\$7,180,502" and insert:
"\$8,880,502" and "\$8,880,502".

Explanation:

(This amendment provides \$1.7 million each year from the general fund to support Centers for Independent Living to provide independent living services including skills training, advocacy, information and referral, peer mentoring, and transition to people with significant disabilities. Transition services includes youth services, services to people trying to transition from nursing facilities and other institutions, and services to prevent institutionalization. Funding is needed to meet increasing requests for these services and increased cost of doing business including rent, fuel and transportation. This increase would provide \$100,000 annually to each of the 17 Centers for Independent Living.)

Chief Patron: Clark

Item 363 #1h

Natural and Historic Resources

FY24-25

FY25-26

Department of Environmental Quality

\$100,000

\$0 GF

Language:

Page 420, line 19, strike "\$60,852,618" and insert "\$60,952,618".

Explanation:

(This amendment provides \$100,000 from the general fund in the first year pursuant to House Bill 406, which would require DEQ to enforce federal regulations related to cooling water intakes at power generation facilities. This amendment is a placeholder until a final fiscal impact for the bill is available.)

Chief Patron: Clark

Item 390 #1h

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Corrections

\$50,000

\$0 GF

Language:

Request to Amend House Bill 30, as Introduced

Page 442, line 11, strike "\$208,269,421" and insert "\$208,319,421".

Page 445, after line, insert:

"4. House Bill 351 - \$50,000".

Explanation:

(This amendment provides \$50,000 the first year from the general fund pursuant to House Bill 351, which would require gun purchasers to procure a locking device for such firearm, or certify that they do not reside in the same household as a minor.)

Chief Patron: Clark

Item 390 #2h

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Corrections

\$50,000

\$0 GF

Language:

Page 442, line 11, strike "\$208,269,421" and insert "\$208,319,421".

Page 445, after line, insert:

"4. House Bill 749 - \$50,000".

Explanation:

(This amendment provides \$50,000 the first year from the general fund pursuant to House Bill 749, which would establish the crime of sexual extortion as a class 5 felony.)

Chief Patron: Clark

Item 469 #13h

Central Appropriations

FY24-25

FY25-26

Central Appropriations

\$50,000

\$50,000 GF

Language:

Page 509, line 12, strike "\$84,088,011" and insert "\$84,138,011".

Page 509, line 12, strike "\$174,632,045" and insert "\$174,682,045".

Page 518, after line 41, insert:

"Z. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the general fund is provided to effectuate the provisions of House Bill 864 of the 2024 General Assembly Session. "

Explanation:

(This amendment provides \$50,000 from the general fund each year to effectuate the provisions of House Bill 864 which requires health insurers to cover therapeutic day treatment services for children with serious emotional disturbances. The funding included in the amendment is a

Request to Amend House Bill 30, as Introduced

placeholder until a detailed fiscal impact analysis is completed.)

Chief Patron: Clark

Item 479 #2h

Independent Agencies

FY24-25

FY25-26

State Corporation Commission

\$50,000

\$50,000

GF

Language:

Page 526, line 47, strike "\$408,828,801" and insert "\$408,878,801".

Page 526, line 47, strike "\$475,891,452" and insert "\$475,941,452".

Explanation:

(This amendment provides \$50,000 each year from the general fund pursuant to House Bill 864 which would require health insurers providing health care plans to provide coverage for therapeutic day treatment services for children with serious emotional disturbances, This amendment is a placeholder until a fiscal impact statement for the bill is produced; costs to the state related to the Health Benefit Exchange as well as potential costs for the state employee health plan will be updated at that time.)

Chief Patron: Clark

Item 484 #1h

Independent Agencies

FY24-25

FY25-26

Virginia Retirement System

\$137,000

\$0

NGF

Language:

Page 530, line 2, strike "\$23,111,353" and insert "\$23,248,353".

Explanation:

(This amendment provides the VRS \$137,000 from the nongeneral fund pursuant to the passage of House Bill 38 which adds 911 dispatchers to the list of local employees eligible to receive enhanced retirement benefits. The funding supports the administrative costs needed to effectuate the change.)

Chief Patron: Cohen

Item 31 #4h

Judicial Department

FY24-25

FY25-26

Supreme Court

\$250,000

\$250,000

GF

Request to Amend House Bill 30, as Introduced

Language:

Page 30, line 1, strike "\$51,036,295" and insert "\$51,286,295".

Page 30, line 1, strike "\$53,286,295" and insert "\$53,536,295".

Explanation:

(This amendment provides \$250,000 the first year from the general fund pursuant to House Bill 512 which directs the Judicial Council to convene a workgroup to study conservatorship fee structures in Virginia compared to other states. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: Cohen

Item 117 #28h

Education

FY24-25

FY25-26

Department of Education, Central
Office Operations

\$100,000

\$100,000 GF

Language:

Page 121, line 46, strike "\$515,129,653" and insert "\$515,229,653".

Page 121, line 46, strike "\$539,690,133" and insert "\$539,790,133".

Explanation:

(This amendment provides \$100,000 each year from the general fund to implement House Bill 508. This is a placeholder amendment until a fiscal impact statement is available.)

Chief Patron: Cohen

Item 119 #2h

Education

FY24-25

FY25-26

Department of Education, Central
Office Operations

\$500,000

\$500,000 GF

Language:

Page 127, line 46, strike "\$65,051,012" and insert "\$65,551,012".

Page 127, line 46, strike "\$55,051,012" and insert "\$55,551,012".

Explanation:

(This amendment provides \$500,000 each year from the general fund to implement House Bill 500. This is a placeholder amendment until a fiscal impact statement is available.)

Chief Patron: Cohen

Item 124 #70h

Request to Amend House Bill 30, as Introduced

Education	FY24-25	FY25-26
Direct Aid to Public Education	\$500,000	\$500,000 GF

Language:

Page 131, line 45, strike "\$89,063,467" and insert "\$89,563,467".

Page 131, line 45, strike "\$88,308,467" and insert "\$88,808,467".

Page 133, after line 11, insert:

"Careers in Law Enforcement Incentive Grant Program \$500,000 \$500,000".

Page 143, after line 51, insert:

"SS. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the general fund is provided to effectuate the provisions of House Bill 507 of the 2024 General Assembly, which creates the Careers in Law Enforcement Incentive Grant Program."

Explanation:

(This amendment provides \$500,000 each year to effectuate the provisions of House Bill 507 of the 2024 General Assembly, which creates the Careers in Law Enforcement Incentive Grant Program.)

Chief Patron: Cohen

Item 124 #71h

Education	FY24-25	FY25-26
Direct Aid to Public Education	\$500,000	\$500,000 GF

Language:

Page 131, line 45, strike "\$89,063,467" and insert "\$89,563,467".

Page 131, line 45, strike "\$88,308,467" and insert "\$88,808,467".

Page 133, after line 11, insert:

"Teachers for Tomorrow Grant Program \$500,000 \$500,000".

Page 143, after line 51, insert:

"SS. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the general fund is provided to effectuate the provisions of House Bill 506 of the 2024 General Assembly, which creates the Teachers for Tomorrow Grant Program."

Explanation:

(This amendment provides \$500,000 each year to effectuate the provisions of House Bill 506 of the 2024 General Assembly, which creates the Teachers for Tomorrow Grant Program.)

Chief Patron: Cohen

Item 125 #34h

Education	FY24-25	FY25-26
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Request to Amend House Bill 30, as Introduced

Direct Aid to Public Education	\$1,000,000	\$1,000,000	GF
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Language:

Page 143, line 52, strike "\$10,290,021,574" and insert "\$10,291,021,574".

Page 143, line 52, strike "\$10,073,997,964" and insert "\$10,074,997,964".

Page 145, after line 21, insert:

"Naloxone Doses \$1,000,000 \$1,000,000".

Page 184, after line 18, insert:

"47. Naloxone Doses.

Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from the general fund is allocated to support the purchase of two naloxone doses as required by House Bill 497."

Explanation:

(This amendment provides \$1,000,000 each year from the general fund to support public schools with the implementation of House Bill 497, which will require two doses of naloxone to be maintained in every secondary school.)

Chief Patron: Cohen

Item 426 #5h

Transportation

FY24-25

FY25-26

Department of Motor Vehicles

\$250,000

\$250,000 GF

Language:

Page 478, line 44, strike "\$230,505,286" and insert "\$230,755,286".

Page 478, line 44, strike "\$230,505,286" and insert "\$230,755,286".

Explanation:

(This amendment provides \$250,000 from the general fund each year pursuant to the passage of House Bill 505 of the 2024 General Assembly Session which instructs the DMV to convene a work group to develop and implement a statewide strategy to incentivize and promote the issuance of commercial driver's licenses to qualified applicants in the Commonwealth.)

Chief Patron: Cohen

Item 434 #1h

Transportation

FY24-25

FY25-26

Department of Rail and Public
Transportation

\$94,000

\$0 GF

Language:

Page 484, line 47, strike "\$87,768,213" and insert "\$87,862,213".

Request to Amend House Bill 30, as Introduced

Explanation:

(This amendment provides \$94,000 from the general fund to backfill the DRPT for a one time loss pursuant to enactment of House Bill 510 of the 2024 General Assembly Session which provides that any surplus lines broker or any person required to be licensed as one shall not be subject to the annual taxes, license taxes, or penalties under current law for any policy of insurance procured during the preceding calendar year on behalf of a commuter rail system jointly operated by the Northern Virginia Transportation Commission and the Potomac and Rappahannock Transportation District.)

Chief Patron: Cohen

Item 471 #3h

Central Appropriations

Central Appropriations

Language

Language:

Page 522, strike lines 48 through 55.

Page 522, after line 47, insert:

"M. Out of the appropriation for this item, \$150,000,000 shall be transferred and deposited into the Virginia Technology Infrastructure Fund in the Virginia Information Technologies Agency created pursuant to § 2.2-2023, Code of Virginia. Amounts deposited into this fund are to be used to support the upgrade, replacement and modernization of critical technology systems across state agencies to improve service delivery for customers and reduce significant technology debt due to dated and aging languages, databases, and architectures. These upgrades, replacements, and modernizations shall include, where any gender designation is utilized, the options of male, female, and nonbinary. This appropriation may also be used to to enhance cybersecurity defenses and coordination, and support the development of new systems to fill essential gaps in education data tracking, workforce, and administration. The Secretaries of Administration and Finance shall authorize the transfer of amounts from the Virginia Technology Infrastructure Fund for use in information technology projects in consultation with applicable cabinet secretaries."

Page 523, strike lines 1 through 3.

Explanation:

(This language amendment makes changes to the proposed allocation to the Virginia Technology Infrastructure Fund, specifically as it pertains to options for selecting gender designation.)

Chief Patron: Cohen

Item C-48 #10h

Central Appropriations

FY24-25

FY25-26

Request to Amend House Bill 30, as Introduced

Central Capital Outlay	\$2,037,000	\$0	GF
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Language:

Page 554, line 52, strike "\$26,623,000" and insert "\$28,660,000".

Page 555, line 2, strike "\$24,000,000" and insert "\$26,037,000".

Page 555, line 5, strike "\$24,000,000" and insert "\$26,037,000".

Page 555, after line 13, insert:

"247 George Mason University Construct Student Innovation Factory Building (18594)".

Explanation:

(This amendment provides \$2.0 million in the first year from the general fund to add a project to the planning pool to construct a 60,000 square foot Student Innovation Factory Building at George Mason University.)

Chief Patron: Cole J.

Item 77 #18h

Administration

FY24-25

FY25-26

Department of Elections

\$2,491,000

\$12,000 GF

Language:

Page 77, line 2, strike "\$22,016,957" and insert "\$24,507,957".

Page 77, line 2, strike "\$22,029,363" and insert "\$22,041,363".

Page 77, after line 43 insert:

"F. Out of this appropriation, \$2,491,000 the first year and \$12,000 the second year from the general fund is provided to effectuate the provisions of House Bill 658 of the 2024 General Assembly. Of the first year amounts in this paragraph, \$1,000,000 shall be used for voter education; \$80,000 shall be used for centralized RCV (RCTab); \$70,000 shall be used for statewide software licensing; \$1,241,000 shall be used for voting system updates; and \$100,000 shall be used to hire a project manager. Second year amounts reflect costs for statewide software licensing."

Explanation:

(This amendment provides \$2.5 million over the biennium from the general fund for the Department of Elections to cover any costs associated with House Bill 658 of the 2024 General Assembly, which requires the implementation of Ranked Choice Voting for primary elections.)

Chief Patron: Cole J.

Item 77 #23h

Administration

FY24-25

FY25-26

Department of Elections

\$500,000

\$0 GF

Request to Amend House Bill 30, as Introduced

Language:

Page 77, line 2, strike "\$22,016,957" and insert "\$22,516,957".

Page 77, after line 43 insert:

"F. Out of this appropriation, \$500,000 the first year from the general fund is provided to effectuate the provisions of House Bill 440 of the 2024 General Assembly, which requires the department to develop and implement an online filing system to accept any form, petition, or notification filed by electronic means by a party official or candidate."

Explanation:

(This amendment provides \$500,000 in fiscal year 2025 from the general fund for the Department of Elections to cover any costs associated with House Bill 440 of the 2024 General Assembly. The amounts estimated in this amendment are related to the procurement of software.)

Chief Patron: Cole J.

Item 124 #64h

Education

FY24-25

FY25-26

Direct Aid to Public Education

\$625,000

\$781,251 GF

Language:

Page 131, line 45, strike "\$89,063,467" and insert "\$89,688,467".

Page 131, line 45, strike "\$88,308,467" and insert "\$89,089,718".

Page 133, after line 11, insert:

"Waterford UpStart \$625,000 \$781,251".

Page 143, after line 51, insert:

"SS. Out of this appropriation, \$625,000 the first year and \$781,251 the second year from the general fund is provided to support no cost access to pre-school students and their families across Virginia to address learning loss and ensure students' literacy skills remain intact and readies them for the 2025-26 and 2026-27 school years."

Explanation:

(This amendment \$1.4 million over the biennium for the Waterford UpStart program.)

Chief Patron: Cole J.

Item 125 #36h

Education

FY24-25

FY25-26

Direct Aid to Public Education

\$15,400,000

\$15,700,000 GF

Language:

Page 143, line 52, strike "\$10,290,021,574" and insert "\$10,305,421,574".

Request to Amend House Bill 30, as Introduced

Page 143, line 52, strike "\$10,073,997,964" and insert "\$10,089,697,964".

Page 155, line 46, after "Eight" insert "and Stafford County".

Page 156, line 2, after "Eight" insert "and Stafford County".

Page 156, line 2, strike "Stafford".

Page 167, line 25, after "localities" insert "and Stafford County".

Page 167, line 31, strike "Stafford".

Explanation:

(This amendment provides \$15.4 million the first year and \$15.7 million the second year from the general fund to increase Stafford County's Cost of Competing (COCA) rate from 25 percent of the full COCA rate to 100 percent of the full COCA rate.)

Chief Patron: Cole J.

Item 132 #14h

Education: Higher Education

FY24-25

FY25-26

State Council of Higher Education for
Virginia

\$50,000

\$50,000 GF

Language:

Page 191, line 6, strike "\$46,104,707" and insert "\$46,154,707".

Page 191, line 6, strike "\$28,382,518" and insert "\$28,432,518".

Explanation:

(This amendment requests funds for the fiscal impact of House Bill 163.)

Chief Patron: Cole J.

Item 283 #8h

Health and Human Resources

FY24-25

FY25-26

Department of Health

\$150,000

\$150,000 GF

Language:

Page 315, line 47, strike "\$35,292,057" and insert "\$35,442,057".

Page 315, line 47, strike "\$35,292,057" and insert "\$35,442,057".

Explanation:

(This amendment adds \$20,000 from the general fund each year for the fiscal impact of House Bill 252, which creates a statewide registry of sickle cell disease patients to be maintained by the State Health Commissioner.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Cole J.

Item 359 #20h

Natural and Historic Resources

FY24-25

FY25-26

Department of Conservation and
Recreation

\$500,000

\$0 GF

Language:

Page 413, line 48, strike "\$541,484,912" and insert "\$541,984,912".

Explanation:

(This amendment provides \$500,000 the first year from the general fund pursuant to House Bill 538. This amendment is a placeholder until a fiscal impact statement for the legislation is provided.)

Chief Patron: Cole J.

Item 365 #6h

Natural and Historic Resources

FY24-25

FY25-26

Department of Environmental Quality

\$25,000,000

\$0 GF

Language:

Page 423, line 1, strike "\$161,281,448" and insert "\$186,281,448".

Page 424, after line 51, insert:

"L. Out of the amounts in this item, \$25,000,000 in the first year from the general fund is provided to the City of Fredericksburg to pay a portion of the costs of its wastewater treatment plant improvement and expansion project."

Explanation:

(This amendment provides \$25.0 million the first year from the general fund to support wastewater treatment plant upgrades in Fredericksburg.)

Chief Patron: Cole J.

Item 371 #17h

Natural and Historic Resources

FY24-25

FY25-26

Department of Historic Resources

\$2,000,000

\$0 GF

Language:

Page 427, line 28, strike "\$54,877,427" and insert "\$56,877,427".

Page 430, after line 32, insert:

"P. Out of the amounts in this item, \$2,000,000 the first year from the general fund is provided to the City of Fredericksburg to support the Fredericksburg Area Museum."

Request to Amend House Bill 30, as Introduced

Explanation:

(This amendment provides \$2.0 million the first year from the general fund to support the Fredericksburg Area Museum.)

Chief Patron: Cole J.

Item 395 #1h

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Criminal Justice
Services

\$0

\$50,000 NGF

Language:

Page 453, line 46, strike "\$3,662,569" and insert "\$3,712,569".

Explanation:

(This amendment provides \$50,000 the second year from nongeneral funds for House Bill 662. This amendment is a placeholder until a fiscal impact statement for the bill is provided.)

Chief Patron: Cole J.

Item C-46 #3h

Central Appropriations

FY24-25

FY25-26

Central Capital Outlay

\$13,000,000

\$10,000,000 GF

Language:

Page 551, line 6, strike "\$404,000,000" and insert "\$417,000,000".

Page 551, line 6, strike "\$0" and insert "\$10,000,000".

Page 551, line 8, strike "\$404,000,000" and insert "\$417,000,000".

Page 551, line 8, after "the first year", insert:

"and \$10,000,000 the second year".

Page 551, line 10, after "FY 2025," insert "FY 2026".

Page 551, line 39, after \$4,254,087, insert "\$10,000,000".

Page 551, line 39, strike "\$4,254,087" and insert "\$17,254,087".

Explanation:

(This amendment provides \$13.0 million the first year and \$10.0 million the second year in supplemental maintenance reserve funding for the University of Mary Washington to address critical repairs in the Simpson Library and Farm Hall buildings.)

Chief Patron: Cole J.

Item C-53.50 #3h

Request to Amend House Bill 30, as Introduced

Natural and Historic Resources

FY24-25

FY25-26

Department of Environmental Quality

\$25,000,000

\$0 NGF

Language:

Page 558, after line 34, insert:

"§ 2-9 Central Capital Outlay (949)

C-53.50 New Construction: Fredericksburg
Wastewater Treatment Plan Improvements and
Expansion

\$25,000,000

\$0

Fund Sources:

Bond Proceeds

\$25,000,000

\$0 "

Page 558, after line 34, insert:

"A.1. The Virginia Public Building Authority pursuant to § 2.2-2260 et seq., Code of Virginia, is authorized to issue bonds in a principal amount not to exceed \$25,000,000 plus amounts needed to fund issuance costs, reserve funds, original issue discount, interest prior to and during the acquisition or construction and for one year after completion thereof, and other financing expenses, in accordance with § 2.2-2263, Code of Virginia, to be provided to the City of Fredericksburg, Virginia to pay a portion of its wastewater treatment plant improvement and expansion project.

2. Debt service on the bonds issued under the authorization in this item shall be provided from appropriations to the Treasury Board."

Explanation:

(This amendment authorizes \$25.0 million the first year in general fund tax-supported debt for a payment to the City of Fredericksburg to pay a portion of its wastewater treatment plant improvement and expansion project. These bonds, to be issued by the Virginia Public Building Authority (VPBA), would be repaid by future appropriations made to fund debt service payments. A companion amendment to Item C-56 updates total proposed VPBA bond issuances with respect to this request.)

Chief Patron: Cole J.

Item C-56 #5h

Central Appropriations

Central Capital Outlay

Language

Language:

Page 560, line 22, strike "\$50,440,860" and insert "\$75,440,860".

Page 561, after line 2, insert:

"Department of Environmental Quality (440) C-53.50 Improvements: Department of Environmental Quality: Fredericksburg Wastewater Treatment Plant Upgrades \$25,000,000".

Request to Amend House Bill 30, as Introduced

Page 561, line 3, strike "\$50,440,860" and insert "\$75,440,860".

Explanation:

(This language amendment updates the Virginia Public Building Authority (VPBA) bond issuance item to reflect authorization of \$25.0 million in VPBA debt for use by the City of Fredericksburg to pay for a portion of upgrades to its wastewater treatment plant. A companion amendment appropriates the debt for this purpose).

Chief Patron: Convirs-Fowler

Item 1 #14h

Legislative Department

FY24-25

FY25-26

General Assembly of Virginia

\$50,000

\$50,000 GF

Language:

Page 3, line 5, strike "\$64,422,081" and insert "\$64,472,081".

Page 3, line 5, strike "\$64,422,081" and insert "\$64,472,081".

Explanation:

(This amendment provides \$50,000 each year from the general fund pursuant to House Bill 132, which codifies the existing Virginia Minority Business Commission. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: Convirs-Fowler

Item 359 #21h

Natural and Historic Resources

FY24-25

FY25-26

Department of Conservation and
Recreation

\$15,000,000

\$0 GF

Language:

Page 413, line 48, strike "\$541,484,912" and insert "\$556,484,912".

Page 417, after line 32, insert:

"U. Out of the appropriation in this item, \$15,000,000 the first year is provided to the City of Virginia Beach to construct a Flood Protection Control Center."

Explanation:

(This amendment provides \$15.0 million the first year from the general fund to the City of Virginia Beach to build a Flood Protection Control Center.)

Chief Patron: Convirs-Fowler

Item 371 #18h

Request to Amend House Bill 30, as Introduced

Natural and Historic Resources	FY24-25	FY25-26
Department of Historic Resources	\$2,000,000	\$0 GF

Language:

Page 427, line 28, strike "\$54,877,427" and insert "\$56,877,427".

Page 430, after line 32, insert:

"P. Out of the amounts in this item, \$2,000,000 the first year from the general fund to the City of Virginia Beach to support the construction of the May 31st Mass Shooting Memorial."

Explanation:

(This amendment provides \$2.0 million the first year from the general fund to support construction of the May 31st Mass Shooting Memorial.)

Chief Patron: Convirs-Fowler

Item 405 #1h

Public Safety and Homeland Security	FY24-25	FY25-26
Department of Fire Programs	\$5,000,000	\$0 GF

Language:

Page 460, line 40, strike "\$11,565,448" and insert "\$16,565,448".

Page 461, after line 9, insert:

"C. Included in the amounts appropriated for this item is \$5,000,000 the first year from the general fund for the Emergency Toxic Exposure Grant Fund."

Explanation:

(This amendment provides \$5.0 million the first year from the general fund pursuant to House Bill 133, which would establish the Emergency Toxic Exposure Grant Fund and Program at the Department of Fire Programs.)

Chief Patron: Cordoza

Item 31 #19h

Judicial Department	FY24-25	FY25-26
Supreme Court	\$50,000	\$50,000 GF

Language:

Page 30, line 1, strike "\$51,036,295" and insert "\$51,086,295".

Page 30, line 1, strike "\$53,286,295" and insert "\$53,336,295".

Explanation:

(This amendment provides \$50,000 each year from the general fund pursuant to legislation to be

Request to Amend House Bill 30, as Introduced

introduced to amend provisions of the Code of Virginia related to law enforcement sharing of data related to traffic stops. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: Cordoza

Item 31 #20h

Judicial Department

FY24-25

FY25-26

Supreme Court

\$50,000

\$50,000 GF

Language:

Page 30, line 1, strike "\$51,036,295" and insert "\$51,086,295".

Page 30, line 1, strike "\$53,286,295" and insert "\$53,336,295".

Explanation:

(This amendment provides \$50,000 each year from the general fund pursuant to legislation to be introduced to amend provisions of the Code of Virginia related to emergency removals. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: Cordoza

Item 44 #3h

Executive Offices

FY24-25

FY25-26

Office of the Governor

\$50,000

\$50,000 GF

Language:

Page 41, line 4, strike "\$14,529,735" and insert "\$14,579,735".

Page 41, line 4, strike "\$9,339,735" and insert "\$9,389,735".

Page 41, line 19, strike "\$728,985" and "\$728,985" and insert:
"\$778,985" and "\$778,985".

Explanation:

(This amendment provides \$50,000 each year from the general fund in support of House Bill 1168 that would add duties to the Office of the Children's Ombudsman with the Office of the Governor. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: Cordoza

Item 77 #26h

Administration

FY24-25

FY25-26

Department of Elections

\$50,000

\$50,000 GF

Request to Amend House Bill 30, as Introduced

Language:

Page 77, line 2, strike "\$22,016,957" and insert "\$22,066,957".

Page 77, line 2, strike "\$22,029,363" and insert "\$22,079,363".

Page 77, after line 43 insert:

"F. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the general fund is provided to effectuate the provisions of House Bill 1149 of the 2024 General Assembly."

Explanation:

(This amendment provides \$50,000 in each year from the general fund for the Department of Elections to cover any costs associated with House Bill 1149 of the 2024 General Assembly. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Cordoza

Item 112 #1h

Commerce and Trade

FY24-25

FY25-26

Fort Monroe Authority

\$358,033

\$358,033

GF

Language:

Page 110, line 26, strike "\$7,435,210" and insert "\$7,793,243".

Page 110, line 26, strike "\$7,382,557" and insert "\$7,740,590".

Page 111, after line 2, insert:

"C. Out of this appropriation, \$358,033 the first year and \$358,033 the second year from the general fund is provided for the authority to cover utility cost increases."

Explanation:

(This amendment provides \$358,033 in each year for the Fort Monroe Authority to cover increased utility expenses.)

Chief Patron: Cordoza

Item 112 #2h

Commerce and Trade

FY24-25

FY25-26

Fort Monroe Authority

\$150,000

\$150,000

GF

Language:

Page 110, line 26, strike "\$7,435,210" and insert "\$7,585,210".

Page 110, line 26, strike "\$7,382,557" and insert "\$7,532,557".

Page 111, after line 2, insert:

"C. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from the general fund is provided for the authority to research grant opportunities, prepare grant

Request to Amend House Bill 30, as Introduced

applications, and manage grant reporting and compliance during the grant performance period."

Explanation:

(This amendment provides \$150,000 in each year for the Fort Monroe Authority to hire personnel to research grant opportunities, prepare grant applications, and manage grant reporting and compliance during the grant performance period. Federal and state grant opportunities will be targeted to addressing the major infrastructure needs of the Fort.)

Chief Patron: Cordoza

Item 112 #3h

Commerce and Trade

FY24-25

FY25-26

Fort Monroe Authority

\$200,000

\$200,000 GF

Language:

Page 110, line 26, strike "\$7,435,210" and insert "\$7,635,210".

Page 110, line 26, strike "\$7,382,557" and insert "\$7,582,557".

Page 111, after line 2, insert:

"C. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the general fund is provided for the authority to make salary and compression adjustments."

Explanation:

(This amendment provides \$200,000 in each year for the Fort Monroe Authority to address salary and compression issues for its personnel.)

Chief Patron: Cordoza

Item 125 #27h

Education

FY24-25

FY25-26

Direct Aid to Public Education

\$250,800,000

\$636,200,000 GF

Language:

Page 143, line 52, strike "\$10,290,021,574" and insert "\$10,540,821,574".

Page 143, line 52, strike "\$10,073,997,964" and insert "\$10,710,197,964".

Page 144, line 44, strike "\$0" and "\$121,822,027" and insert:

"\$250,800,000" and "\$758,022,027".

Page 181, strike lines 7 through 28, and insert:

"Out of this appropriation, \$250,800,000 the first year and \$758,022,027".

Explanation:

(This amendment provides \$250.8 million the first year and \$636.2 million the second year from the general fund to implement the provisions of House Bill 1152, which (i) requires that

Request to Amend House Bill 30, as Introduced

public school teachers be compensated at a rate that is at or above the national average for each step or level on a years of experience-based pay scale, (ii) provides a cost-of-living compensation adjustment for SOQ recognized positions in fiscal year 2025, and (iii) provides a 12 percent annual SOQ recognized positions in fiscal year 2026. For fiscal year 2026, the increase is net of the 2 percent compensation increase proposed in the introduced bill.)

Chief Patron: Cordoza

Item 288 #59h

Health and Human Resources

FY24-25

FY25-26

Department of Medical Assistance
Services

\$89,941,864
\$93,575,508

\$89,941,864 GF
\$93,575,508 NGF

Language:

Page 319, line 23, strike "\$23,331,209,172" and insert "\$23,514,726,544".

Page 319, line 23, strike "\$24,879,038,632" and insert "\$25,062,556,004".

Explanation:

(This amendment includes \$89.9 million from the general fund and \$93.6 million each year from nongeneral funds to fund the fiscal impact of House Bill 1140, which directs the Department of Medical Assistance Services to (i) submit an amendment to the state plan for medical assistance services to remove or lower any asset limits related to Medicaid eligibility and (ii) to the extent permitted under federal laws and regulations, remove or lower any asset caps that may be removed or lowered without an amendment to the state plan.)

Chief Patron: Cordoza

Item 390 #58h

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Corrections

\$50,000

\$0 GF

Language:

Page 442, line 11, strike "\$208,269,421" and insert "\$208,319,421".

Explanation:

(This amendment provides \$50,000 the first year from the general fund pursuant to legislation to be considered by the 2024 Session of the General Assembly which would establish certification requirements for electric vehicle battery suppliers. This amendment is a placeholder until a fiscal impact statement for the bill is provided.)

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Chief Patron: Cordoza

Item 390 #59h

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Corrections

\$50,000

\$0 GF

Language:

Page 442, line 11, strike "\$208,269,421" and insert "\$208,319,421".

Explanation:

(This amendment provides \$50,000 the first year from the general fund pursuant to legislation to be considered by the 2024 Session of the General Assembly which makes changes to Code of Virginia provisions related to the use of profane, threatening, or indecent language over public airways. This amendment is a placeholder until a fiscal impact statement for the legislation is provided.)

Chief Patron: Cordoza

Item 390 #60h

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Corrections

\$50,000

\$0 GF

Language:

Page 442, line 11, strike "\$208,269,421" and insert "\$208,319,421".

Explanation:

(This amendment provides \$50,000 the first year from the general fund pursuant to legislation that proposes changes to confidentiality of records related to child abduction. This amendment is a placeholder until a fiscal impact statement for the legislation is provided.)

Chief Patron: Cordoza

Item 390 #62h

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Corrections

\$50,000

\$0 GF

Language:

Page 442, line 11, strike "\$208,269,421" and insert "\$208,319,421".

Explanation:

Request to Amend House Bill 30, as Introduced

(This amendment provides \$50,000 the first year from the general fund pursuant to legislation to be considered by the 2024 Session of the General Assembly. This amendment is a placeholder until a fiscal impact statement for the legislation is provided.)

Chief Patron: Cordoza

Item 390 #67h

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Corrections

\$50,000

\$0 GF

Language:

Page 442, line 11, strike "\$208,269,421" and insert "\$208,319,421".

Explanation:

(This amendment provides \$50,000 the first year from the general fund pursuant to legislation to be considered by the 2024 Session of the General Assembly. This amendment is a placeholder until a fiscal impact statement for the legislation is provided.)

Chief Patron: Cordoza

Item 415 #3h

Public Safety and Homeland Security

FY24-25

FY25-26

Department of State Police

\$250,000

\$250,000 GF

Language:

Page 467, line 11, strike "\$117,760,285" and insert "\$118,010,285".

Page 467, line 11, strike "\$115,794,644" and insert "\$116,044,644".

Explanation:

(This amendment provides \$250,000 each year from the general fund pursuant to House Bill 1169, which would establish the Virginia Critical Operation for a Disappeared Child Initiative Alert Program. This amendment is a placeholder until a fiscal impact statement for the legislation is produced.)

Chief Patron: Cordoza

Item 415 #9h

Public Safety and Homeland Security

FY24-25

FY25-26

Department of State Police

\$100,000

\$0 GF

Language:

Page 467, line 11, strike "\$117,760,285" and insert "\$117,860,285".

Request to Amend House Bill 30, as Introduced

Explanation:

(This amendment provides \$100,000 the first year from the general fund pursuant to legislation to be considered by the 2024 Session of the General Assembly. This amendment is a placeholder until a fiscal impact statement for the legislation is provided.)

Chief Patron: Cordoza

Item 469 #11h

Central Appropriations

FY24-25

FY25-26

Central Appropriations

\$100,000

\$100,000 GF

Language:

Page 509, line 12, strike "\$84,088,011" and insert "\$84,188,011".

Page 509, line 12, strike "\$174,632,045" and insert "\$174,732,045".

Page 518, after line 41, insert:

"Z. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the general fund is provided to effectuate the provisions of House Bill 1142 of the 2024 General Assembly Session. "

Explanation:

(This amendment provides \$100,000 from the general fund each year to effectuate the provisions of House Bill 1142 which prohibits insurers from limiting outpatient physical therapy visits. The funding included in the amendment is a placeholder until a detailed fiscal impact analysis is completed.)

Chief Patron: Cordoza

Item C-46 #1h

Central Appropriations

FY24-25

FY25-26

Central Capital Outlay

\$50,000

\$0 GF

Language:

Page 551, line 6, strike "\$404,000,000" and insert "\$404,050,000".

Page 554, after line 13, insert:

"O. Out of the appropriation for this item, \$50,000 the first year from the general fund is designated for installation of a photo monitoring device at Dandy Point Landing facility by the Department of Wildlife Resources."

Explanation:

(This amendment provides \$50,000 general fund the first year for the Department of Wildlife Resources to install a photo monitoring system at Dandy Point Landing facility, pursuant to House Bill 1151. This amendment is a placeholder until a fiscal impact statement for the bill is

Request to Amend House Bill 30, as Introduced

produced.)

Chief Patron: Cousins

Item 25 #4h

Legislative Department

FY24-25

FY25-26

Joint Legislative Audit and Review
Commission

\$100,000

\$0 GF

Language:

Page 22, line 25, strike "\$6,244,847" and insert "\$6,344,847".

Explanation:

(This amendment provides \$50,000 each year from the general fund in support of House Joint Resolution 38, which directs the Joint Legislative Audit and Review Commission (JLARC) to study the scope and cost of the current laws in the Commonwealth penalizing possession of drugs as a felony. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: Cousins

Item 31 #21h

Judicial Department

FY24-25

FY25-26

Supreme Court

\$50,000

\$50,000 GF

Language:

Page 30, line 1, strike "\$51,036,295" and insert "\$51,086,295".

Page 30, line 1, strike "\$53,286,295" and insert "\$53,336,295".

Explanation:

(This amendment provides \$50,000 each year from the general fund pursuant to House Bill 740. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: Cousins

Item 31 #22h

Judicial Department

FY24-25

FY25-26

Supreme Court

\$50,000

\$50,000 GF

Language:

Page 30, line 1, strike "\$51,036,295" and insert "\$51,086,295".

Page 30, line 1, strike "\$53,286,295" and insert "\$53,336,295".

Request to Amend House Bill 30, as Introduced

Explanation:

(This amendment provides \$50,000 each year from the general fund pursuant to House Bill 1251. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: Cousins

Item 31 #23h

Judicial Department

FY24-25

FY25-26

Supreme Court

\$12,200,000

\$12,200,000 GF

Language:

Page 30, line 1, strike "\$51,036,295" and insert "\$63,236,295".

Page 30, line 1, strike "\$53,286,295" and insert "\$65,486,295".

Explanation:

(This amendment provides \$12.2 million each year from the general fund pursuant to House Bill 824, which eliminates the fees for the cost of court-appointed counsel or public defender representation for persons determined to be indigent. The amount in the budget amendment reflects estimated revenue replacement amounts based on the average collected amount over the past five years for indigent defense in the commonwealth. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: Cousins

Item 31 #31h

Judicial Department

FY24-25

FY25-26

Supreme Court

\$50,000

\$0 GF

Language:

Page 30, line 1, strike "\$51,036,295" and insert "\$51,086,295".

Explanation:

(This amendment provides \$50,000 the first year from the general fund to support administrative costs for the Office of the Executive Secretary pursuant to legislation to be introduced that would require a workgroup to review the provision of trauma-informed practices training to magistrates and judges. This amendment is a placeholder until a fiscal impact is determined.)

Chief Patron: Cousins

Item 114 #7h

Request to Amend House Bill 30, as Introduced

Commerce and Trade	FY24-25	FY25-26
Virginia Tourism Authority	\$750,000	\$0 GF

Language:

Page 113, line 8, strike "\$25,964,929" and insert "\$26,714,929".

Page 114, after line 37, insert:

"N. Out of this appropriation, \$750,000 the first year from the general fund is provided to support a workforce development grant program for the film production industry, pursuant to legislation under consideration by the 2024 General Assembly."

Explanation:

(This amendment provides \$750,000 from the general fund in the first year to support a workforce development program for the film production industry.)

Chief Patron: Cousins Item 120 #3h

Education	FY24-25	FY25-26
Department of Education, Central Office Operations	\$60,000	\$60,000 GF

Language:

Page 128, line 28, strike "\$8,116,880" and insert "\$8,176,880".

Page 128, line 28, strike "\$8,116,880" and insert "\$8,176,880".

Explanation:

(This amendment provides \$60,000 each year from the general fund to implement House Bill 830. This is a placeholder amendment until a fiscal impact statement is available.)

Chief Patron: Cousins Item 124 #47h

Education	FY24-25	FY25-26
Direct Aid to Public Education	\$600,000	\$600,000 GF

Language:

Page 131, line 45, strike "\$89,063,467" and insert "\$89,663,467".

Page 131, line 45, strike "\$88,308,467" and insert "\$88,908,467".

Page 133, line 2, strike "\$2,250,000" and "\$2,250,000" and insert: "\$2,850,000" and "\$2,850,000".

Page 138, line 11, strike "\$2,250,000" and "\$2,250,000" and insert: "\$2,850,000" and "\$2,850,000".

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Page 138, line 19, after "year." insert:

Of the amounts provided in this paragraph, \$600,000 each year shall be directed towards the Richmond Teacher Residency Program."

Explanation:

(This amendment provides an additional \$600,000 in each year for the Teacher Residency Program.)

Chief Patron: Cousins

Item 125 #25h

Education

FY24-25

FY25-26

Direct Aid to Public Education

\$920,000,000

\$920,000,000

GF

Language:

Page 143, line 52, strike "\$10,290,021,574" and insert "\$11,210,021,574".

Page 143, line 52, strike "\$10,073,997,964" and insert "\$10,993,997,964".

Page 145, line 18, strike "\$80,000,000" and "\$80,000,000" and insert:

"\$200,000,000" and "\$200,000,000".

Page 181, after "appropriation," insert:

"\$920,000,000 the first year and \$920,000,000 the second year from the general fund, and".

Explanation:

(This amendment provides \$1.8 billion over the biennium from the general fund for School Construction Assistance Grants. When combined with \$160.0 million in gaming proceeds projected over the biennium, this amendment would provide a total of \$2.0 billion for grants over the biennium. During the 2022-24 biennium, \$450.0 million in School Construction Assistance Grants were awarded.)

Chief Patron: Cousins

Item 125 #26h

Education

FY24-25

FY25-26

Direct Aid to Public Education

\$500,000,000

\$0

GF

Language:

Page 143, line 52, strike "\$10,290,021,574" and insert "\$10,790,021,574".

Page 145, after line 21, insert:

"School Construction Grants \$500,000,000 \$0"

Page 184, after line 18, insert:

"45. School Construction Grants Program

a. Out of this appropriation, \$500,000,000 the first year from the general fund is provided for grants to school divisions for nonrecurring expenditures by the relevant school division.

Request to Amend House Bill 30, as Introduced

Nonrecurring costs shall include school construction, additions, infrastructure, site acquisition, renovations, technology and other expenditures related to modernizing classroom equipment, school safety equipment or school safety renovations, and debt service payments on school projects completed or initiated during the last ten years. These funds shall not be used for the repair or replacement of parking lots or the replacement or modernization of school facilities that are predominantly used for extracurricular athletics activities.

b. For any school construction projects funded with these grant proceeds, school divisions are encouraged to utilize best practices for construction and renovation, which may include value engineering, Leadership in Energy and Environmental Design (LEED) standards, or other relevant standards that would improve the health, safety, and quality of educational facilities.

c. Any funds provided to school divisions for school construction that are unexpended as of June 30, 2025, and June 30, 2026, shall not revert to the Commonwealth but shall be carried on the books of the locality in local escrow accounts pursuant to § 22.1-175.5, to be appropriated to the school division for use for the same purposes authorized for this program."

Explanation:

(This amendment provides \$500.0 million from the general fund the first year as a one-time payment to school divisions for nonrecurring costs, including school capital projects and debt service on projects completed or initiated during the last ten years. A similar distribution of \$400.0 million was provided in fiscal year 2023.)

Chief Patron: Cousins

Item 125 #28h

Education

FY24-25

FY25-26

Direct Aid to Public Education

\$494,500,000

\$496,300,000 GF

Language:

Page 143, line 52, strike "\$10,290,021,574" and insert "\$10,784,521,574".

Page 143, line 52, strike "\$10,073,997,964" and insert "\$10,570,297,964".

Page 184, after line 18, insert:

"D. Adjustments to implement JLARC Recommendations.

Notwithstanding the foregoing provisions in Sections A through C, appropriations in this item shall be further adjusted by \$494,500,000 the first year and \$496,300,000 the first year to (i) use Identified Student Percentage measure to calculate funding for all at-risk programs that use free lunch estimates; and (ii) distribute 60 percent of funding from the consolidated program to divisions using a flat per student rate and distribute 40 percent using a variable rate based on the concentration of poverty in each school division."

Explanation:

Request to Amend House Bill 30, as Introduced

(This amendment provides \$494.5 million the first year and \$496.3 million the second year from the general fund to implement recommendations 9 and 10, from JLARC's 2023 report, "Virginia's K-12 Funding Formula.")

Chief Patron: Cousins

Item 125 #50h

Education

FY24-25

FY25-26

Direct Aid to Public Education

\$18,000,000

\$18,000,000 GF

Language:

Page 143, line 52, strike "\$10,290,021,574" and insert "\$10,308,021,574".

Page 143, line 52, strike "\$10,073,997,964" and insert "\$10,091,997,964".

Page 173, line 8, strike "\$128,087,984" and insert "\$134,257,984".

Page 173, line 8, strike "\$136,745,015" and insert "\$198,045,015".

Page 173, line 10, after "share of" strike the remainder of the line and insert:
"positions as provided in House Bill 828 for".

Explanation:

(This amendment provides \$18.0 million the first year and \$18.0 million the second year to implement House Bill 828, which establishes staffing ratios per English Learner student based on English proficiency level. These are placeholder amounts until the fiscal impact is determined.)

Chief Patron: Cousins

Item 132 #22h

Education: Higher Education

FY24-25

FY25-26

State Council of Higher Education for
Virginia

\$1,000,000

\$1,000,000 GF

Language:

Page 191, line 6, strike "\$46,104,707" and insert "\$47,104,707".

Page 191, line 6, strike "\$28,382,518" and insert "\$29,382,518".

Page 194, after line 12, insert:

"S. Out of this appropriation, \$1,000,000 each year from the general fund is designated for the creation and support of an Innovation Center at a Historically Black College or University in the City of Richmond. The Director, State Council of Higher Education for Virginia, shall transfer this funding to the City of Richmond for costs associated with the Innovation Center."

Explanation:

(This amendment requests funding for the Innovation Center at a Historically Black College or University in the City of Richmond.)

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Chief Patron: Cousins

Item 273 #5h

Health and Human Resources

FY24-25

FY25-26

Department of Health

\$116,797
1.00

\$120,263 GF
1.00 FTE

Language:

Page 302, line 50, strike "\$20,609,550" and insert "\$20,726,347".

Page 302, line 50, strike "\$20,609,550" and insert "\$20,729,813".

Explanation:

(This amendment provides \$116,797 the first yer and \$120,263 the second year for one position in the Office of the Chief Medical Examiner for a Maternal Mortality Workgroup Coordinator to assist with the implementation of House Bill 831.)

Chief Patron: Cousins

Item 279 #5h

Health and Human Resources

FY24-25

FY25-26

Department of Health

\$1,500,000

\$1,500,000 GF

Language:

Page 310, line 4, strike "\$29,665,423" and insert "\$31,165,423".

Page 310, line 4, strike "\$26,415,423" and insert "\$27,915,423".

Page 311, line 15, strike "\$2,800,000" and "\$2,800,000" and insert:
"\$4,300,000" and "\$4,300,000".

Explanation:

(This amendment provides an additional \$1.5 million each year from the general fund to the Virginia Community Healthcare Association (VCHA). VCHA plans to use the additional funding to enable Federally Qualified Health Centers to continue providing comprehensive medical, dental, and mental health services to uninsured Virginians. This will be the first appropriation increase since 2015.)

Chief Patron: Cousins

Item 279 #18h

Health and Human Resources

FY24-25

FY25-26

Department of Health

\$450,000

\$600,000 GF

Language:

Request to Amend House Bill 30, as Introduced

Page 310, line 4, strike "\$29,665,423" and insert "\$30,115,423".

Page 310, line 4, strike "\$26,415,423" and insert "\$27,015,423".

Page 313, line 31, strike "\$105,000" and "\$105,000" and insert:
"\$555,000" and "\$705,000".

Explanation:

(This amendment adds \$450,000 the first year and \$600,000 the second year from the general fund for Statewide Sickle Cell Chapters of Virginia to expand services. Currently, the Chapters receive \$105,000 annually through a contract with the Virginia Department of Health.)

Chief Patron: Cousins

Item 328 #6h

Health and Human Resources

FY24-25

FY25-26

Department of Social Services

\$14,500,000

\$14,500,000 GF

Language:

Page 390, line 24, strike "\$62,727,762" and insert "\$77,227,762".

Page 390, line 24, strike "\$62,727,762" and insert "\$77,227,762".

Page 390, after line 40, insert:

"2. Effective July 1, 2024, the Department of Social Services, in collaboration with the Department for Aging and Rehabilitative Services, is authorized to base approved licensed assisted living facility rates for individual facilities on an occupancy rate for 85 percent of licensed capacity, not to exceed a maximum rate of \$2,500 per month, which rate is also applied to approved foster care homes. The Department of Planning and Budget is authorized to transfer up to a sum sufficient from the general fund in this item, if such funding is not required to fund the Auxiliary Grant rate increase, to cover any increase in Medicaid costs that results from the rate change."

Page 390, line 41, strike "2" and insert "3".

Page 390, line 44, strike "3" and insert "4".

Explanation:

(This amendment adds \$14.5 million each year from the general fund to increase the Auxiliary Grant Rate for assisted living facilities from \$2,079 per month to \$2,500 per month. The state provides 80 percent of funding for this program while the localities provide 20 percent.)

Chief Patron: Cousins

Item 371 #14h

Natural and Historic Resources

FY24-25

FY25-26

Department of Historic Resources

\$500,000

\$0 GF

Language:

Request to Amend House Bill 30, as Introduced

Page 427, line 28, strike "\$54,877,427" and insert "\$55,377,427".

Page 430, after line 32, insert:

"P. Out of the amounts in this item, \$500,000 the first year from the general fund is provided to the City of Richmond to support capital improvements at the Valentine Museum."

Explanation:

(This amendment provides \$500,000 the first year from the general fund to support the Valentine Museum's capital campaign to improve collection care, reinterpret the Edward Valentine Sculpture Studio, and build its endowment. Successful completion of the campaign will ensure expanded access to primary sources used in history and social studies education programming for student and adult audiences.)

Chief Patron: Cousins

Item 371 #15h

Natural and Historic Resources

FY24-25

FY25-26

Department of Historic Resources

\$950,000

\$0 GF

Language:

Page 427, line 28, strike "\$54,877,427" and insert "\$55,827,427".

Page 430, after line 32, insert:

"P. Out of the amounts in this item, \$950,000 the first year from the general fund to the City of Richmond to support the JXN Project."

Explanation:

(This amendment provides \$950,000 the first year from the general fund to support the JXN Project in the City of Richmond.)

Chief Patron: Cousins

Item 371 #16h

Natural and Historic Resources

FY24-25

FY25-26

Department of Historic Resources

\$500,000

\$500,000 GF

Language:

Page 427, line 28, strike "\$54,877,427" and insert "\$55,377,427".

Page 427, line 28, strike "\$13,877,427" and insert "\$14,377,427".

Page 430, after line 32, insert:

"P. Out of the amounts in this item, \$500,000 the first year and \$500,000 the second year from the general fund is provided to the City of Richmond in support of a Center for African-American History and Culture at a Historically Black College or University located within the City."

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Explanation:

(This amendment provides \$500,000 each year from the general fund to support a Center for African-American History and Culture in the City of Richmond.)

Chief Patron: Cousins

Item 371 #22h

Natural and Historic Resources

FY24-25

FY25-26

Department of Historic Resources

\$75,000

\$0 GF

Language:

Page 427, line 28, strike "\$54,877,427" and insert "\$54,952,427".

Page 430, after line 32, insert:

"P. Out of the amounts in this item, \$75,000 the first year from the general fund is provided to the City of Richmond to support preservation of Historic Moore Street School."

Explanation:

(This amendment provides \$75,000 the first year from the general fund to support preservation of Historic Moore Street School in the City of Richmond.)

Chief Patron: Cousins

Item 390 #52h

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Corrections

\$500,000

\$0 GF

Language:

Page 442, line 11, strike "\$208,269,421" and insert "\$208,769,421".

Explanation:

(This amendment is a placeholder for House Bill 834 until a fiscal impact statement for the legislation is produced.)

Chief Patron: Cousins

Item 414 #1h

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Juvenile Justice

\$50,000

\$50,000 GF

Language:

Page 466, line 35, strike "\$25,787,859" and insert "\$25,837,859".

Page 466, line 35, strike "\$25,787,859" and insert "\$25,837,859".

Explanation:

(This amendment provides \$50,000 each year from the general pursuant to legislation to be considered by the 2024 Session of the General Assembly which would direct the Department of Juvenile Justice to convene a workgroup to further study the research and evidence relied upon by the Department when amendment its length of stay guidelines in 2023. The established work group would study and review staffing ratios; the ability for Bon Air Juvenile Correctional Center to staff the community treatment model and all therapeutic, education, and vocational programs; the rates of serious incidents at Bon Air since January 2022. The workgroup will include key stakeholders including youth advocates, representatives from the Indigent Defense Commission, and the Disability Law Center. This amendment is a placeholder until a fiscal impact statement for the legislation is provided.)

Chief Patron: Coyner

Item 1 #1h

Legislative Department

General Assembly of Virginia

Language

Language:

Page 11, strike lines 52 through 54

Page 12, strike lines 1 though 15, and insert:

"U.1. The Chairs of the House Appropriations and Senate Finance and Appropriations Committees shall each appoint up to five members from their respective committees to a Joint Subcommittee on Elementary and Secondary Education Funding to provide on-going direction and oversight of the Standards of Quality funding cost policies and to make recommendations to their respective committees to transition to a student-based K-12 funding formula for the Commonwealth in order to improve student outcomes.

2.a. As part of its oversight, the Joint Subcommittee shall establish a work group to study the options and determine the actions necessary to transition to a student-based funding formula for the Commonwealth. The workgroup shall be comprised of: (i) Two members of the House Education Committee, one from the majority party and one from the minority party, appointed by the Speaker of the House of Delegates, (ii) Two members of the Senate Education and Health Committee, one from the majority party and one from the minority party, appointed by the Senate Committee on Rules, (iii) One staff member from each of the House Appropriations and Senate Finance and Appropriations Committees, (iv) the State Superintendent of Public Instruction, (v) the State Secretary of Education, (vi) one representative from the State Board of Education, appointed by the President of the Board, (vii) two representatives of local governments, one appointed by the Virginia Municipal League and one appointed by the Virginia Association of Counties, (viii) one Virginia business leader, appointed by the Virginia

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Chamber of Commerce; (ix) four parents of students who attend public school in Virginia, from different regions of Virginia, appointed by the Virginia Parent Teacher Association, (x) eight representatives from local school divisions, appointed by the Superintendent of Instruction with consideration of their division's ability to leverage state funds to maximize student outcomes, and to include two local school board members, one from a small, rural school division and one from a large, urban school division, two local superintendents, one from a small, rural school division and one from a large, urban school division, two Chief Financial Officers of local school divisions, one from a small, rural division and one from a large, urban school division.

b. In studying the options, the work group shall: (i) consider findings from the Joint Legislative Audit and Review Commission's July 2023 report, "Virginia's K-12 Funding Formula", (ii) determine what, if any, additional ROI analysis is necessary to develop a student-based funding formula, (iii) review examples from other states that have transitioned to student-based funding formulas, (iv) consider data tools, data systems, and training necessary to support transition to a student-based funding formula, and (v) consult with national experts from not-for-profit or research organizations on best practices in public education finance.

c. The workgroup shall submit recommendations for the Joint Subcommittee no later than October 1, 2024, as to (i) what, if any, additional or updated ROI analysis is necessary to develop a student-based funding formula for the Commonwealth, (ii) what, if any, additional public engagement is necessary to support transition to a student-based funding formula for the Commonwealth, (iii) what data tools, data systems, and training will be necessary to support transition to a student-based funding formula for the Commonwealth and (iv) what next steps the Joint Subcommittee should take to develop a student-based funding formula for the Commonwealth.

d. The Joint Subcommittee shall: (i) determine the appropriateness of implementing each recommendation or policy option, (ii) propose appropriate amendments to each recommendation or policy option, and (iii) develop a plan for the phased implementation of its recommendations.

3. The Joint Subcommittee shall submit initial recommendations and an implementation plan to the Governor and the Chairs of the House Appropriations and Senate Finance and Appropriations Committees no later than November 1, 2024.

4. The school divisions, staff of the Virginia Department of Education, and staff of the Joint Legislative Audit and Review Commission are directed to provide technical assistance, as required, to the Joint Subcommittee and workgroup."

Explanation:

(This amendment directs the Joint Subcommittee on Elementary and Education Funding to develop recommendations to transition to a student-based K-12 funding formula and establishes a 23-member workgroup to advise the Joint Subcommittee.)

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Chief Patron: Coyner

Item 60 #12h

Administration

FY24-25

FY25-26

Compensation Board

(\$500,000)

\$0 NGF

Language:

Page 50, line 29, strike "\$649,885,072" and insert "\$649,385,072".

Page 53, strike lines 49 through 51.

Explanation:

(This amendment removes \$500,000 from the Commonwealth Opioid Abatement and Remediation Fund and associated language from the Compensation Board. A companion amendment appropriates these funds at the Department of Criminal Justice Services.)

Chief Patron: Coyner

Item 102 #1h

Commerce and Trade

FY24-25

FY25-26

Department of Housing and
Community Development

\$52,000,000

\$48,000,000 GF

Language:

Page 97, line 38, strike "\$297,250,885" and insert "\$349,250,885".

Page 97, line 38, strike "\$297,250,885" and insert "\$345,250,885".

Page 99, after line 39, insert:

"M. Out of this appropriation, \$52,000,000 the first year and \$48,000,000 the second year from the general fund shall be used to establish a pilot program to provide long-term direct rental assistance to households with at least one child aged 16 or below and with income at or below 50 percent of Area Median Income. The department shall give priority to households with income at or below 30 percent of Area Median Income. Under this program, eligible households will receive a voucher to reduce their housing costs to 30 percent of their monthly income. The department shall establish guidelines and criteria for the administration of this pilot program by December 1, 2024, informed by the Virginia Housing Stability Fund Model Program Guidelines report, which was developed in 2022 in conjunction with a stakeholder group. Any funds remaining at the end of the fiscal year 2025 shall be carried forward into the next fiscal year by the department for the purposes described in this paragraph. The department shall submit a report to the General Assembly on or before November 30, 2025 with an update on the implementation and impact of this program."

Explanation:

(This amendment provides \$52,000,000 in fiscal year 2025 and \$48,000,000 in fiscal year 2026 to establish the 5000 Families pilot program, which will provide monthly rental assistance to

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low-income families with school-aged children. Eligible households will receive a monthly rental voucher in an amount sufficient to allow the family to pay only 30 percent of their monthly income for housing. This program will empower families and their children by ensuring they have a stable home and thus a strong foundation for success at school and beyond.)

Chief Patron: Coyner

Item 113 #1h

Commerce and Trade

FY24-25

FY25-26

Virginia Economic Development
Partnership

\$5,000,000

\$5,000,000 GF

Language:

Page 111, line 6, strike "\$54,201,862" and insert "\$59,201,862".

Page 111, line 6, strike "\$54,701,862" and insert "\$59,701,862".

Page 112, line 24, strike "\$1,983,600" and "\$2,233,600" and insert:
"\$6,983,600" and \$7,233,600".

Explanation:

(This amendment provides \$5.0 million in each year for the Virginia Office of Education Economics to expand its capacity in order to manage the Virginia Education and Workforce Longitudinal Data System, in accordance with House Bill 1083 of the 2024 General Assembly.)

Chief Patron: Coyner

Item 113 #6h

Commerce and Trade

FY24-25

FY25-26

Virginia Economic Development
Partnership

\$5,000,000

\$5,000,000 GF

Language:

Page 111, line 6, strike "\$54,201,862" and insert "\$59,201,862".

Page 111, line 6, strike "\$54,701,862" and insert "\$59,701,862".

Page 112, line 24, strike "\$1,983,600" and "\$2,233,600" and insert:
"\$6,983,600" and \$7,233,600".

Page 112, after line 44, insert:

"5. The Office of Labor Market Alignment shall be responsible for the management and administration of the Virginia Longitudinal Data System, which shall be transferred from the State Council of Higher Education for Virginia in accordance with the provisions of this paragraph. Upon this transfer, the system shall be remained the Virginia Education and Workforce Longitudinal Data System and re-established as a secure, cloud-hosted system for the de-identification, exchange, and matching of individual-level student data and workforce

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data amongst partner entities, subject to all relevant legal protections that are necessary to ensure privacy and security, in order to provide agencies, interested stakeholder groups, and policy makers with access to the data regarding early childhood education, elementary and secondary education, workforce training, and employment outcomes that are necessary to improve education and workforce outcomes. The system shall ingest, access, and integrate a variety of data types across multiple entities and provide advanced data management, identity resolution, and automated data governance. The system shall also provide advanced data analytics including machine learning and forecasting capabilities as well as business intelligence and dashboarding and data visualization tools for public consumption. The system shall exchange data and be interoperable with the Virginia Workforce Data Trust and other entities within the Commonwealth. This transfer shall occur on or before December 31, 2024."

Explanation:

(This amendment provides \$5.0 million in each year for the Virginia Office of Education Economics to expand its capacity in order to manage the Virginia Education and Workforce Longitudinal Data System. It transfers the Virginia Longitudinal Data System from the State Council of Higher Education for Virginia to the Virginia Office of Labor Market and Alignment, and renames it the Virginia Education and Workforce Longitudinal Data System.)

Chief Patron: Coyner

Item 116 #1h

Education: Higher Education

Secretary of Education

Language

Language:

Page 121. after line 40, insert:

"D. The Secretary of Education, in consultation with the Chancellor of the Virginia Community College System, and the Director of the State Council for Higher Education of Virginia (SCHEV) shall establish and make appointments to the Virginia Community College Data Governance and Analysis Advisory Board. The Board shall meet no less than four times annually and shall advise the Chancellor of the Virginia Community College System on the establishment, maintenance, and use of a system for collecting, analyzing, and reporting objective data on program outcomes and expenditures, facility usage, enrollment and admissions, and student performance in the Virginia Community College System. The Advisory Board shall adopt a robust, holistic data governance and data management framework, based on industry standards and best practices, to drive progress on academic and operational excellence and strategic goals. Operationalizing this framework shall enable data accessibility, promote trust in data, produce a common language and terminology for classifying data, and lay the foundation for digital transformation. Members of the Board shall include a member of the House of Delegates and a member of the Senate of Virginia. Additional appointees shall include, but are not limited to, the Secretary of Education, SCHEV Director, VCCS Chancellor, Chief Data Officer, Secretary of Labor, Director of the Virginia Office of Workforce

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Development, Executive Director of the Virginia Office of Education Economics, or their designees."

Explanation:

(This amendment establishes the Virginia Community College Data Governance and Analysis Advisory Board.)

Chief Patron: Coyner

Item 117 #11h

Education

FY24-25

FY25-26

Department of Education, Central
Office Operations

\$20,244,896

\$39,684,416 GF

Language:

Page 121, line 46, strike "\$515,129,653" and insert "\$535,374,549".

Page 121, line 46, strike "\$539,690,133" and insert "\$579,374,549".

Page 124, line 54, strike "\$172,258,588" and insert "\$198,503,484".

Page 124, line 56, strike "\$237,815,584" and insert "\$277,500,584".

Explanation:

(This amendment provides \$20.2 million the first year and \$39.7 million the second year from the general fund to meet current and projected demand for Child Care Subsidy Program Slots following the expiration of federal relief funds. These funds will support an additional 1,591 slots in fiscal year 2025, and 3,118 slots in fiscal year 2026.)

Chief Patron: Coyner

Item 117 #30h

Education

FY24-25

FY25-26

Department of Education, Central
Office Operations

\$5,660,000

\$3,660,000 GF

Language:

Page 121, line 46, strike "\$515,129,653" and insert "\$520,789,653".

Page 121, line 46, strike "\$539,690,133" and insert "\$543,350,133".

Page 125, strike lines 22 through 38, and insert:

"Q.1 Out of this appropriation, \$10,300,000 the first year and \$8,300,000 the second year from the general fund is provided to the University of Virginia's Virginia Literacy Partnership for implementation of literacy instruction aligned with science-based reading research.

2. Of this amount, \$3,400,000 the first year and \$3,400,000 the second year shall be used to support literacy coaching, technical assistance and professional development.

Request to Amend House Bill 30, as Introduced

3. Of this amount, \$6,900,000 the first year and \$4,900,000 the second year shall be used to support development and implementation of a statewide literacy screener, the Virginia Language and Literacy Screening System (VALLSS).

4. For the review of literacy materials conducted by the University of Virginia's Virginia Literacy Partnership on behalf of the Department of Education, the Partnership shall be authorized to collect reasonable fees from applicants to offset costs incurred as part of such review. Prior to the collection of any such fees, the Partnership shall establish a schedule of fees."

Explanation:

(This amendment provides \$5.7 million the first year and \$3.7 million the second year from the general fund for development and implementation of a literacy screener to implement provisions of House Bill 647.)

Chief Patron: Coyner

Item 118 #1h

Education

FY24-25

FY25-26

Department of Education, Central
Office Operations

\$3,584,000
8.00

\$4,534,000
8.00 GF
FTE

Language:

Page 125, line 45, strike "\$18,628,186" and insert "\$22,212,186".

Page 125, line 45, strike "\$18,628,186" and insert "\$23,162,186".

Page 127, after line 45, insert:

"J.1. Out of this appropriation, \$3,584,000 the first year and \$4,534,000 the second year from the general fund is provided to implement House Bill 1089.

2. Of of this amount, \$179,000 the first year is provided to support the development of the Virginia IEP and creation of high-quality professional development.

3. Of this amount, \$1,080,000 the first year and \$2,209,000 the second year is provided as temporary funding to support the delivery of high-quality professional development through Virginia's training and technical assistance centers (TTACs).

4. Of this amount, \$1,080,000 the first year and \$1,080,000 the second year is provided to support teacher coaches through Virginia's TTACs.

5. Of this amount, \$1,245,000 the first year and \$1,245,000 the second year is provided to support ombudsman positions."

Explanation:

(This amendment provides \$3.6 million the first year and \$4.5 million the second year to implement House Bill 1089, specifically provisions related to the creation and implementation

Request to Amend House Bill 30, as Introduced

of the Virginia IEP, professional development, teacher coaching and eight additional state ombudsman positions. There is companion amendment to Item 125.)

Chief Patron: Coyner

Item 119 #1h

Education

Department of Education, Central Office Operations

Language

Language:

Page 128, after line 27, insert:

"E. The Board of Education shall provide school divisions with flexibility during the 2024-2025 school year in meeting the through year growth assessment requirement to match growth assessment measures with local curricular decisions and utilize Virginia's Visualization and Analytics Solution (VVAAS) to measure and report student growth in VGA grade-levels."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Coyner

Item 123 #1h

Education

FY24-25

FY25-26

Department of Education, Central
Office Operations

\$7,150,000
8.00

\$3,150,000 8.00 GF
FTE

Language:

Page 130, line 16, strike "\$27,054,418" and insert "\$34,204,418".

Page 130, line 16, strike "\$27,054,418" and insert "\$30,204,418".

Page 131, after line 32, insert:

"I. Out of this appropriation, \$7,150,000 the first year and \$3,150,000 the second year from the general fund is provided for the development and implementation of the Virginia Parent Data Portal as provided in House Bill 654."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Coyner

Item 124 #13h

Education

FY24-25

FY25-26

Direct Aid to Public Education

\$3,500,000

\$3,500,000 GF

Request to Amend House Bill 30, as Introduced

Language:

Page 131, line 45, strike "\$89,063,467" and insert "\$92,563,467".

Page 131, line 45, strike "\$88,308,467" and insert "\$91,808,467".

Page 133, after line 11, insert:

"Virginia Literacy Act Innovation and Impact Plans \$3,500,000 \$3,500,000".

Page 143, after line 51, insert:

"SS. Out of this appropriation, \$3,500,000 the first year and \$3,500,000 the second year from from the general fund is provided to support implementation of the Virginia Literacy Act through early literacy innovation and impact pilots in each superintendent region of the Commonwealth. This pilot shall utilize best practices and systems change models aligned with the science of reading to support students, teachers, school leaders and families to help children read by third grade, and shall require the use of a literacy screener and SOL data to individualize instruction for students and demonstrate growth. The department shall engage families in both English and Spanish in executing this pilot program. The department shall report on the results of this pilot the Chairs of House Appropriations and the Senate Finance and Appropriations Committees on or before November 1, 2024."

Explanation:

(This amendment provides \$3.5 million in each year for the department to execute a pilot program to support implementation of the Virginia Literacy Act.)

Chief Patron: Coyner

Item 124 #21h

Education

FY24-25

FY25-26

Direct Aid to Public Education

\$6,000,000

\$11,000,000 GF

Language:

Page 131, line 45, strike "\$89,063,467" and insert "\$95,063,467".

Page 131, line 45, strike "\$88,308,467" and insert "\$99,308,467".

Page 133, line 4, strike "\$37,750,000" and "\$37,750,000" and insert:

"\$43,750,000" and \$48,750,000".

Page 138, line 50, strike "\$36,500,000" and "\$36,500,000" and insert:

"\$42,500,000" and "\$47,500,000".

Explanation:

(This amendment provides \$6.0 million the first year and \$11.0 million the second year from the general fund to meet current and projected demand for the Virginia Early Childhood Foundation's Mixed Delivery program following the expiration of federal relief funds. These funds will support an additional 397 slots in fiscal year 2025, and 727 slots in fiscal year 2026.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Coyner

Item 124 #23h

Education

FY24-25

FY25-26

Direct Aid to Public Education

\$976,186

\$2,092,146 GF

Language:

Page 131, line 45, strike "\$89,063,467" and insert "\$90,039,653".

Page 131, line 45, strike "\$88,308,467" and insert "\$90,400,613".

Page 132, line 18, strike "\$1,157,065" and "\$1,157,065" and insert: "\$2,133,251" and "\$3,249,211".

Page 143, strike lines 3 through 5, and insert:

"LL.1. Out of this appropriation, \$2,133,251 the first year and \$3,249,211 the second year from the general fund is designated for the Dolly Parton Imagination Library of Virginia Fund, §22.1-384, Code of Virginia. Moneys from the fund shall be used to provide age-appropriate books on a monthly basis, at home, to each child registered in the program, from birth to their fifth birthday, inclusive, at no cost to families, through Dolly Parton's Imagination Library. Moneys from the fund shall be allocated to affiliates that agree to a dollar match for purposes of the program. Expenditures and disbursements from the Fund shall be made by the State Treasurer on warrants issued by the Comptroller upon written request signed by the Superintendent.

2. The department shall coordinate with a nonprofit entity, qualified under Section 501(c)(3) of the Internal Revenue Code, dedicated to advocating statewide for early literacy, that will establish a nonprofit entity organized solely to promote and encourage reading by the children of the state, for the purpose of implementing this paragraph. The department will: (a) Include in any budget request for each school year a plan to distribute sufficient money to fund statewide Imagination Library program and; (b) Provide an annual report to the Senate Committee on Education and Health and the House Committee on Education detailing the activities of the Program for the immediately preceding year, including (i) the total appropriations received by and expenditures made from the Fund, (ii) the number of participating local programs, (iii) the number of children registered in the Program, and (iv) the number of books sent to registered children.

3. The department shall provide oversight to above nonprofit entity to do all of the following: (a) Manage the daily operations of the statewide program; (b) Promote the statewide development of local Dolly Parton's Imagination Library programs; (c) Advance and strengthen local Dolly Parton's Imagination Library programs with the goal of increasing enrollment; (d) Develop community engagement initiatives; (e) Develop, promote, and coordinate a public awareness campaign to make donors aware of the opportunity to donate to the affiliate programs and make the public aware of the opportunity to register eligible children to receive books through the program; (f) Administer the local match requirement and coordinate the collection and remittance of local program costs for books and mailing; (g) Develop statewide marketing and communication plans; (h) Solicit donations, gifts, and other funding to financially support local Dolly Parton's Imagination Library programs; and (i) Execute a data sharing agreement

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with The Dollywood Foundation."

Explanation:

(This amendment provides an additional \$3.1 million over the biennium for the Dolly Parton Imagination Library, and reestablishes parameters for the program.)

Chief Patron: Coyner

Item 124 #34h

Education

FY24-25

FY25-26

Direct Aid to Public Education

\$5,500,000

\$5,500,000 GF

Language:

Page 131, line 45, strike "\$89,063,467" and insert "\$94,563,467".

Page 131, line 45, strike "\$88,308,467" and insert "\$93,808,467".

Page 133, after line 11, insert:

"Anti-Cyberbullying Initiative \$5,500,000 \$5,500,000".

Page 143, after line 51, insert:

"SS. Out of this appropriation, \$5,500,000 the first year and \$5,500,000 the second year from the general fund shall be used to establish a pilot program in Virginia public schools for students in grades three through twelve to purchase to mitigate cyberbullying, flag harmful behavior, monitor classroom educational devices and assist with suicide prevention services. The software must be capable of monitoring students' internet browsing activity on only a school-issued device, including to detect and notify appropriate authorities if a student is repeatedly searching for content suggestive of the potential for self-harm or violence, or to detect other potential safety concerns such as cyberbullying or exposure to inappropriate content. At the end of the pilot, the department shall report back to the General Assembly and the Governor's office by November 1, 2025 the number of times the software was used to flag potentially harmful behavior and the nature of these occurrences. The Department shall award this request for proposal by September 1, 2024 in order for the software to be implemented in school districts for the second half of school year 2024-25 and the first half of school year 2025-26."

Explanation:

(This amendment provides \$5.5 million each year from the general fund for a pilot program to allow school divisions to purchase software to mitigate cyberbullying, flag harmful behavior, monitor classroom educational devices and assist with suicide prevention services.)

Chief Patron: Coyner

Item 124 #55h

Education

FY24-25

FY25-26

Request to Amend House Bill 30, as Introduced

Direct Aid to Public Education	\$3,000,000	\$0	GF
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Language:

Page 131, line 45, strike "\$89,063,467" and insert "\$92,063,467".

Page 133, after line 11, insert:

"Mental Health Support Pilots \$3,000,000 \$0".

Page 143, after line 51, insert:

"SS. Out of this appropriation, \$3,000,000 the first year from from the general fund is provided for 100,000 students at 25 school divisions to gain access to a research-driven, digital platform providing self-directed support, peer support, and professional counseling support. The department shall implement this pilot program for the 2024-2025 school year."

Explanation:

(This amendment provides \$3.0 million in fiscal year 2025 for a mental health pilot program to provide students access to a research-driven and digital platform providing self-directed support, peer support, and professional counseling support.)

Chief Patron: Coyner

Item 125 #4h

Education

FY24-25

FY25-26

Direct Aid to Public Education

\$7,100,000

\$7,100,000 GF

Language:

Page 143, line 52, strike "\$10,290,021,574" and insert "\$10,297,121,574".

Page 143, line 52, strike "\$10,073,997,964" and insert "\$10,081,097,964".

Explanation:

(This amendment provides \$7.1 million each year from the general fund to support the state share of funding one special education parent engagement specialist position per school division, as provided in House Bill 1089. A companion amendment in Item 118 addresses funding other provisions of the bill.)

Chief Patron: Coyner

Item 130 #5h

Education: Higher Education

FY24-25

FY25-26

State Council of Higher Education for
Virginia

\$150,000

\$150,000 GF

Language:

Page 186, line 31, strike "\$182,168,512" and insert "\$182,318,512".

Page 186, line 31, strike "\$145,968,512" and insert "\$146,118,512".

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Page 188, after line 29, insert:

"13. All students eligible and receiving an award under this program enrolled into a TAG-eligible private not-for-profit institution and who meet criteria for being former foster care or homeless youth who were in care or experienced homelessness after the age of fourteen shall receive an additional maximum award of up to \$5,000 the first year and up to \$5,000 the second year. Students shall have exited foster care no more than within the last 10 years when receiving their first award. SCHEV shall work with the Department of Social Services to determine award eligibility based on the above criteria and parameters, and SCHEV may give awards to students who exhibit the greatest financial need. Payments provided under this paragraph shall not exceed \$150,000 per year. SCHEV shall report the number of applications and awards given under this paragraph annually by December 1, to the House Appropriations Committee, the Senate Finance and Appropriations Committee, and the Commission on Youth."

Explanation:

(This amendment requests funding for TAG awards for foster care youth.)

Chief Patron: Coyner

Item 132 #3h

Education: Higher Education

FY24-25

FY25-26

State Council of Higher Education for
Virginia

\$0

\$10,000,000 GF

Language:

Page 191, line 6, strike "\$28,382,518" and insert "\$38,382,518".

Page 192, line 27, strike "\$3,000,000" and insert "\$13,000,000".

Explanation:

(This amendment requests additional funding to support expansion of the Innovative Internship Program.)

Chief Patron: Coyner

Item 200 #2h

Education: Higher Education

FY24-25

FY25-26

Virginia Community College System

\$50,000

\$50,000 GF

Language:

Page 236, line 34, strike "\$1,060,269,383" and insert "\$1,060,319,383".

Page 236, line 34, strike "\$1,059,269,383" and insert "\$1,059,319,383".

Explanation:

(This amendment requests support for administrative costs associated with House Bill 1087

which establishes the College and Career Ready Virginia Program.)

Chief Patron: Coyner

Item 200 #3h

Education: Higher Education

Virginia Community College System

Language

Language:

Page 240. after line 1, insert:

"FF. The Secretary of Education, in consultation with the Chancellor of the Virginia Community College System, and the Director of the State Council for Higher Education of Virginia (SCHEV) shall establish and make appointments to the Virginia Community College Data Governance and Analysis Advisory Board. The Board shall meet no less than four times annually and shall advise the Chancellor of the Virginia Community College System on the establishment, maintenance, and use of a system for collecting, analyzing, and reporting objective data on program outcomes and expenditures, facility usage, enrollment and admissions, and student performance in the Virginia Community College System. The Advisory Board shall adopt a robust, holistic data governance and data management framework, based on industry standards and best practices, to drive progress on academic and operational excellence and strategic goals. Operationalizing this framework shall enable data accessibility, promote trust in data, produce a common language and terminology for classifying data, and lay the foundation for digital transformation. Members of the Board shall include a member of the House of Delegates and a member of the Senate of Virginia. Additional appointees shall include, but are not limited to, the Secretary of Education, SCHEV Director, VCCS Chancellor, Chief Data Officer, Secretary of Labor, Director of the Virginia Office of Workforce Development, Executive Director of the Virginia Office of Education Economics, or their designees."

Explanation:

(This amendment establishes the Virginia Community College Data Governance and Analysis Advisory Board.)

Chief Patron: Coyner

Item 200 #4h

Education: Higher Education

FY24-25

FY25-26

Virginia Community College System

\$3,500,000

\$1,500,000 GF

Language:

Page 236, line 34, strike "\$1,060,269,383" and insert "\$1,063,769,383".

Page 236, line 34, strike "\$1,059,269,383" and insert "\$1,060,769,383".

Page 240. after line 1, insert:

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"FF. The Virginia Community College System in consultation with the State Council for Higher Education of Virginia (SCHEV), Secretary of Education, Secretary of Labor, Virginia Office of Education Economics, and the Department of Education shall develop and implement a fully integrated data and analytics platform, from data governance and management through predictive analytics, for collecting, analyzing, and reporting objective data on program outcomes and expenditures, facility usage, enrollment and admissions, and student performance in the Virginia Community College System. This platform shall include a public-facing dashboard that will display data and outcomes information at the institution level, as well as system-wide aggregate level. Such a data and analytics platform will enable the Commonwealth to improve the quality and reliability of data by connecting disparate sources across the higher education ecosystem, uncover patterns and trends in enrollment, maximize retention, increase completion rates and sustain strong relationships throughout the student life cycle, and utilize analytical insights to anticipate and respond proactively to changing higher education trends. The Virginia Community College shall report annually no later than October 1st to the SCHEV Director, Secretary of Education, Secretary of Labor, Executive Director of the Virginia Office of Education Economics, Chair of the House Education Committee, Chair of the House Appropriations Committee, Chair of the Senate Education and Health Committee, and Chair of the Senate Finance and Appropriations Committee on key findings from the collected data and make any requested data available to the administration or General Assembly."

Explanation:

(This amendment requests fund to establish a data reporting system in the community colleges.)

Chief Patron: Coyner

Item 258 #4h

Finance

FY24-25

FY25-26

Department of Taxation

\$100,000
1.00

\$100,000 GF
1.00 FTE

Language:

Page 279, line 3, strike "\$67,280,233" and insert "\$67,380,233".

Page 279, line 3, strike "\$67,280,233" and insert "\$67,380,233".

Explanation:

(This amendment provides \$100,000 each year from the general fund and one position for the Department of Taxation to augment staffing responsible for administration of the Voluntary Disclosure Program.)

Chief Patron: Coyner

Item 288 #48h

Health and Human Resources

FY24-25

FY25-26

Request to Amend House Bill 30, as Introduced

Department of Medical Assistance	\$356,851	\$375,153	GF
Services	\$372,160	\$390,309	NGF

Language:

Page 319, line 23, strike "\$23,331,209,172" and insert "\$23,331,938,183".

Page 319, line 23, strike "\$24,879,038,632" and insert "\$24,879,804,094".

Page 348, after line 43, insert:

"WWW. The Department of Medical Assistance Services shall amend the Developmental Disability waivers for the Community Living, the Family and Individual Support, and the Building Independence DD waivers to allow for the Ticket to Work and Work Incentives Improvement Act as an allowable category for the waivers and to amend the Medicaid Works program to expand the initial enrollment from the current 138 percent of the poverty level to 200 percent of the poverty level."

Explanation:

(This amendment adds funding and language to amend the Medicaid Developmental Disability Waiver programs to allow for the Ticket to Work and Work Incentives Improvement Act as an allowable category for the waivers and to amend the Medicaid Works program to expand the initial enrollment from the current 138 percent of the poverty level 200 percent of the poverty level. This will enable individuals on the waiver to work without being at risk of losing Medicaid benefits.)

Chief Patron: Coyner

Item 288 #50h

Health and Human Resources

FY24-25

FY25-26

Department of Medical Assistance	\$8,619,858	\$8,619,858	GF
Services	\$9,720,265	\$9,720,265	NGF

Language:

Page 319, line 23, strike "\$23,331,209,172" and insert "\$23,349,549,295".

Page 319, line 23, strike "\$24,879,038,632" and insert "\$24,897,378,755".

Page 348, after line 43, insert:

"WWW. Effective July 1, 2024, the Department of Medical Assistance Services shall have the authority to increase rates for Applied Behavioral Analysis (ABA) services by ten percent and to create a billing code to enable reimbursement for the provision of care coordination as a part of behavioral health services that are classified by a Current Procedural Terminology code, including ABA services. The department shall have the authority to implement these changes prior to completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment provides \$8.6 million from the general fund and \$9.7 million from nongeneral

Request to Amend House Bill 30, as Introduced

funds each year to increase Medicaid rates for ABA services by 10 percent. Language also directs the agency to create a billing code for care coordination for behavioral health services that are classified by a Current Procedural Terminology code, including ABA services.)

Chief Patron: Coyner

Item 288 #55h

Health and Human Resources

FY24-25

FY25-26

Department of Medical Assistance
Services

\$250,000
\$250,000

\$0 GF
\$0 NGF

Language:

Page 319, line 23, strike "\$23,331,209,172" and insert "\$23,331,709,172".

Page 348, after line 43, insert:

"WWW. The Department of Medical Assistance Services shall seek federal authority through waiver and State Plan amendments to cover behavioral health and substance use treatment for qualifying incarcerated individuals under Titles XIX and XXI of the Social Security Act. Behavioral health and substance use disorder treatment shall include but not be limited to outpatient behavioral health services, mental health services, addiction, and recovery treatment services (ARTS), and FDA approved medications, including, but not limited to long-acting injectable formulations, prescribed to treat behavioral health and substance use disorder related conditions. Such coverage shall be provided to eligible incarcerated individuals during the first 30 days of incarceration and for the last 90 days prior to release. Upon approval of the waiver, the costs of treatment for such services shall be a covered Medicaid benefit for eligible incarcerated individuals. The Department shall have the authority to promulgate emergency regulations to implement this amendment within 280 days or less from the enactment of this act."

Explanation:

(This amendment adds language directing the Department of Medical Assistance Services to seek a waiver or state plan amendment to expand Medicaid and children's health insurance (FAMIS/M-CHIP) coverage for behavioral health and substance use treatment for qualifying incarcerated individuals. Such coverage would be provided during the first 30 days of incarceration and the last 90 days prior to release. Funding of \$250,000 from the general fund and \$250,000 from nongeneral funds is provided for DMAS to contract with a vendor to develop the waiver or state plan amendment, which would result in additional costs to the programs. This amendment assumes that the program would not be operational until July 1, 2026.)

Chief Patron: Coyner

Item 288 #60h

Health and Human Resources

FY24-25

FY25-26

Request to Amend House Bill 30, as Introduced

Department of Medical Assistance	\$7,410,899	\$7,419,979	GF
Services	\$9,849,807	\$9,840,728	NGF

Language:

Page 319, line 23, strike "\$23,331,209,172" and insert "\$23,348,469,878".

Page 319, line 23, strike "\$24,879,038,632" and insert "\$24,896,299,339".

Page 348, after line 41, insert:

"WWW. Effective July 1, 2024, the Department of Medical Assistance Services (DMAS) shall set the reimbursement rate to 100 percent of the Medicare rural rates or 100 percent of non-rural rates if a rural rate does not exists for specific Durable Medical Equipment (DME) products, including enteral products and supplies and including those listed in the following categories in the DMAS fee schedule as Feeding Pumps, Nutritional Supplements, Feeding Kits and Tubes, Enteral/Parenteral Pumps, Nutrition Kits/Feeding Tubes, Nutritional Supplements, Apnea Monitors, Respiratory/Oxygen/Ventilators. DMAS shall have the authority to implement these changes prior to completion of any regulatory process undertaken in order to effect such change.)

Explanation:

(This amendment adds \$7.4 million from the general fund and \$9.8 million from nongeneral funds each year to increase reimbursement for for DME nutritional and other products and supplies to 100 percent of Medicare rural rates or 100 percent of Medicare non-rural rates if a rural rate does not exists. Language adds emergency regulatory authority for the agency to implement the change.)

Chief Patron: Coyner

Item 324 #1h

Health and Human Resources

FY24-25

FY25-26

Department of Social Services

\$844,524

\$2,225,540

GF

\$663,554

\$1,748,639

NGF

Language:

Page 385, line 8, strike "\$62,459,887" and insert "\$63,967,965".

Page 385, line 8, strike "\$63,908,408" and insert "\$67,882,587".

Page 386, after line 38, insert:

"K. Out of this appropriation, \$844,524 the first year and \$2,225,540 the second year from the general fund and \$663,554 the first year and \$1,748,639 the second year from nongeneral funds is provided to establish and implement a centralized training academy model for local departments of social services."

Explanation:

(This amendment provides \$844,524 the first year and \$2.2 million the second year from the general fund and \$663,554 the first year and \$1.7 million the second year from nongeneral

Request to Amend House Bill 30, as Introduced

funds to establish a centralized training academy model to bring Virginia in line with best-in-class format used by states with similar local and state relationships in social services. Current initial training for local benefits and family services specialists, administrative professionals, and supervisors does not adequately prepare workers to handle complicated and demanding caseloads and is difficult to schedule and attend. This is a recommendation from the Virginia Commission on Youth.)

Chief Patron: Coyner

Item 329 #2h

Health and Human Resources	FY24-25	FY25-26	
Department of Social Services	\$180,000	\$180,000	GF
	\$60,000	\$60,000	NGF

Language:

Page 391, line 33, strike "\$311,181,313" and insert "\$311,421,313".

Page 391, line 33, strike "\$311,181,313" and insert "\$311,421,313".

Page 394, after line 2, insert:

"V. The Department of Social Services shall expand the Virginia Child Welfare Stipend Program to include slots for individuals preparing to work in Child Protective Services and other needed child welfare programs."

Explanation:

(This amendment provides \$180,000 from the general fund and \$60,000 from the nongeneral fund each year to expand Virginia's Title IV-E Child Welfare Stipend Program (CWSP) to include individuals preparing to work in Child Protective Services (CPS) slots as well as several additional child welfare position slots. The CWSP is a workforce development program, in partnership with five public state universities in Virginia, which prepares Master of Social Work (MSW) and Bachelor of Social Work students for a career in public child welfare. Student receive a \$10,000 stipend per academic year and in exchange for the stipend and extensive child welfare training, the recipient must commit to work at a local Department of Social Services within Virginia in foster care or adoption services for one year for each year of stipend funding. This is a recommendation of the Commission on Youth.)

Chief Patron: Coyner

Item 329 #3h

Health and Human Resources	FY24-25	FY25-26	
Department of Social Services	\$175,000	\$0	GF

Language:

Page 391, line 33, strike "\$311,181,313" and insert "\$311,356,313".

Page 394, after line 2, insert:

Request to Amend House Bill 30, as Introduced

"V. Out of this appropriation, \$175,000 the first year from the general fund is provided for the continuation of the Exceptional Circumstances Payment pilot program."

Explanation:

(This amendment provides \$175,000 the first year from the general fund to continue the Exceptional Circumstances Payment pilot program which provides funding in emergency situations for up to \$3,000 per month for up to three months to ensure a safe and stable placement for children in foster care. DSS is currently using Safe and Sound funding to pay for this pilot until the start of fiscal year 2025. The agency will eventually be able to access Title IV-E funding as an element of "maintenance payments" made to support the supervision of children in foster care, but this requires federal approval through the modification of the Title IV-E plan. This proposed amendment will continue the program until fiscal year 2026 to allow DSS to get federal approval of the modification of their Title IV-E plan.)

Chief Patron: Coyner

Item 331 #2h

Health and Human Resources

FY24-25

FY25-26

Department of Social Services

\$750,000

\$750,000 GF

Language:

Page 394, line 27, strike "\$63,090,789" and insert "\$63,840,789".

Page 394, line 27, strike "\$61,965,789" and insert "\$62,715,789".

Page 394, line 43, after "grant" insert:

"and \$750,000 the first year and \$750,000 the second year from the general fund".

Explanation:

(This amendment provides \$750,000 each year from the general fund for the Virginia Community Action Partnership contract to manage the statewide "Virginia CASH Campaign," the state supported Volunteer Income Tax Assistance program providing outreach, education, and tax preparation services for Virginians who may be eligible for both the federal and new state Earned Income Tax Credit (EITC). The proposed amendment would increase annual funding of \$185,725 to a total of \$935,725.)

Chief Patron: Coyner

Item 359 #8h

Natural and Historic Resources

FY24-25

FY25-26

Department of Conservation and
Recreation

\$3,000,000

\$3,000,000 GF

Language:

Page 413, line 48, strike "\$541,484,912" and insert "\$544,484,912".

Request to Amend House Bill 30, as Introduced

Page 413, line 48, strike "\$136,318,884" and insert "\$139,318,884".

Page 414, line 17, strike "\$10,947,091" and "\$10,947,091" and insert:
"\$13,947,091" and "\$13,947,091".

Page 414, line 21, strike "\$9,809,091" and "\$9,809,091" and insert:
"\$12,809,091" and "\$12,809,091".

Explanation:

(This amendment provides an additional \$3.0 million each year from the general fund to support the increasing operational costs faced by Soil and Water Conservation District offices. Additional financial support is necessary for district central operations, administrative assistance, technical assistance for implementation of agricultural and urban BMPs, technical assistance to operate and maintain 104 flood control dams, and technical assistance to implement Resource Management Plans and address tax credit applications.)

Chief Patron: Coyner

Item 359 #9h

Natural and Historic Resources

FY24-25

FY25-26

Department of Conservation and
Recreation

\$2,000,000

\$2,000,000 GF

Language:

Page 413, line 48, strike "\$541,484,912" and insert "\$543,484,912".

Page 413, line 48, strike "\$136,318,884" and insert "\$138,318,884".

Page 414, line 17, strike "\$10,947,091" and "\$10,947,091" and insert:
"\$12,947,091" and "\$12,947,091".

Page 414, line 21, strike "\$9,809,091" and "\$9,809,091" and insert:
"\$11,809,091" and "\$11,809,091".

Page 414, line 23, after "office support," insert:
"environmental education".

Explanation:

(This amendment provides \$2.0 million each year from the general fund to support environmental education services provided by Soil and Water Conservation District offices.)

Chief Patron: Coyner

Item 363 #3h

Natural and Historic Resources

FY24-25

FY25-26

Department of Environmental Quality

\$450,000

\$300,000 GF

Language:

Page 420, line 19, strike "\$60,852,618" and insert "\$61,302,618".

Request to Amend House Bill 30, as Introduced

Page 420, line 19, strike "\$60,852,618" and insert "\$61,152,618".

Page 421, after line 54, insert:

"L. Out of the amounts in this item, \$450,000 the first year and \$300,000 the second year from the general fund is provided for the Wetland and Stream Replacement Fund."

Explanation:

(This amendment provides \$450,000 the first year and \$300,000 the second year from the general fund for the Wetland and Stream Replacement Fund to assist in the implementation and operation of the Wetland and Stream Replacement Fund, including the preparation and submittal of documentation required to obtain approval from the U.S. Army Corps of Engineers to operate the Fund. The Fund would provide an alternative method of satisfying state and federal permitting requirements for mitigating wetland and stream impacts.)

Chief Patron: Coyner

Item 371 #8h

Natural and Historic Resources

FY24-25

FY25-26

Department of Historic Resources

\$100,000

\$0 GF

Language:

Page 427, line 28, strike "\$54,877,427" and insert "\$54,977,427".

Page 430, after line 32, insert:

"P. Out of the amounts in this item, \$100,000 the first year from the general fund is provided to the City of Hopewell to support construction of a welcome center at Weston Manor."

Explanation:

(This amendment provides \$100,000 from the general fund in fiscal year 2025 to the City of Hopewell to support the construction of a welcome center, to include public restrooms, to accommodate events held at Weston Manor.)

Chief Patron: Coyner

Item 394 #14h

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Criminal Justice
Services

\$500,000

\$500,000 GF

Language:

Page 447, line 6, strike "\$223,993,666" and insert "\$224,493,666".

Page 447, line 6, strike "\$227,893,666" and insert "\$228,393,666".

Page 452, line 14, strike "\$17,500,000" and "\$17,500,000" and insert:
"\$18,000,000" and "\$18,000,000".

Page 452, line 16, after "Fund." insert:

Request to Amend House Bill 30, as Introduced

"Out of the amounts provided in this paragraph, \$500,000 the first year and \$500,000 the second year to the support the REAL LIFE initiative."

Explanation:

(This amendment provides \$500,000 each year from the general fund to support the REAL LIFE initiative. REAL LIFE is a targeted intervention initiative, focusing on individuals most likely to engage in or become victims of gun violence within a specific locality.)

Chief Patron: Coyner

Item 394 #20h

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Criminal Justice
Services

\$2,000,000

\$0 NGF

Language:

Page 447, line 6, strike "\$223,993,666" and insert "\$225,993,666".

Page 453, after line 44, insert:

"S. Included in the appropriation for this item is \$2,000,000 the first year from the Commonwealth Opioid Abatement and Remediation Fund for deposit in the Jail-Based Substance Use Disorder Treatment and Transition Fund."

Explanation:

(This amendment provides \$2.0 million the first year from the Commonwealth Opioid Abatement and Remediation Fund to be deposited in the Jail-Based Substance Use Disorder Treatment and Transition Fund. A companion amendment to the Compensation Board removes \$500,000 the first year Commonwealth Opioid Abatement and Remediation Fund provided for such purpose.)

Chief Patron: Coyner

Item 438 #2h

Transportation

Department of Transportation

Language

Language:

Page 488, after line 22, insert:

"N. Out of the unexpended funds provided during the 2022-24 biennium for the planning and construction of multi-use trails, \$20,000,000 shall be allocated for the continued development of the Fall Line Trail."

Explanation:

(This amendment allocates \$20 million from the unallocated funding previously provided for

Request to Amend House Bill 30, as Introduced

the development of multi-use trails to continue the constuction of the Fall Line Trail in Central Virginia.)

Chief Patron: Davis

Item 33 #5h

Judicial Department

FY24-25

FY25-26

Circuit Courts

\$50,000

\$50,000

GF

Language:

Page 33, line 13, strike "\$121,042,361" and insert "\$121,092,361".

Page 33, line 13, strike "\$121,042,361" and insert "\$121,092,361".

Explanation:

(This amendment provides \$50,000 the first year from the general fund pursuant to House Bill 847, which provides that the court shall appoint two attorneys for indigent defendants charged with any felony punishable by a mandatory minimum term of confinement for life, one of whom shall be the public defender in a jurisdiction in which a public defender office is established, for the defendant. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: Delaney

Item 31 #28h

Judicial Department

FY24-25

FY25-26

Supreme Court

\$50,000

\$50,000

GF

Language:

Page 30, line 1, strike "\$51,036,295" and insert "\$51,086,295".

Page 30, line 1, strike "\$53,286,295" and insert "\$53,336,295".

Explanation:

(This amendment provides appropriation each year from the general fund pursuant to House Bill 768, which expands the age range during which a child may testify using two-way closed-circuit television in a criminal case to include any child younger than 18 years of age at the time of the trial. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: Delaney

Item 31 #29h

Judicial Department

FY24-25

FY25-26

Supreme Court

\$50,000

\$50,000

GF

Request to Amend House Bill 30, as Introduced

Language:

Page 30, line 1, strike "\$51,036,295" and insert "\$51,086,295".

Page 30, line 1, strike "\$53,286,295" and insert "\$53,336,295".

Explanation:

(This amendment provides appropriation each year from the general fund pursuant to House Bill 766, which requires a court to consider any history of family abuse, sexual abuse, child abuse, or an act of violence, force, or threat in determining best interests of a child for purposes of determining custody or visitation arrangements. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: Delaney

Item 31 #30h

Judicial Department

FY24-25

FY25-26

Supreme Court

\$50,000

\$50,000 GF

Language:

Page 30, line 1, strike "\$51,036,295" and insert "\$51,086,295".

Page 30, line 1, strike "\$53,286,295" and insert "\$53,336,295".

Explanation:

(This amendment provides appropriation each year from the general fund pursuant to House Bill 765, relating to the termination of parental rights. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: Delaney

Item 60 #7h

Administration

FY24-25

FY25-26

Compensation Board

\$13,932,148

\$16,741,645 GF

Language:

Page 50, line 29, strike "\$649,885,072" and insert "\$663,817,220".

Page 50, line 29, strike "\$641,385,072" and insert "\$658,126,717".

Explanation:

(This amendment provides general fund in both years for a total of 307 sworn law-enforcement deputy positions in sheriffs' offices statewide in fiscal year 2025 and an additional 327 sworn law enforcement positions in fiscal year 2026. This will meet the funding standards set out in § 15.2-1609.1, Code of Virginia, as based on the actual population growth between the 2021 and 2022 population estimates prepared by the Weldon Cooper Center for Public Service at the

Request to Amend House Bill 30, as Introduced

University of Virginia. Because of the reimbursement cycle utilized by the Compensation Board, the full cost of the positions allocated in the second year would not be fully annualized until the next biennium. A companion amendment to Item 65 updates the staffing table to reflect these additional positions.)

Chief Patron: Delaney

Item 65 #2h

Administration

Compensation Board

Language

Language:

Page 65, line 4, strike "11,780" and "11,780" and insert:
"12,087" and "12,107".

Explanation:

(This amendment updates the staffing table within the Compensation Board to reflect an increase in the number of sheriffs' deputies in accordance with § 15.2-1609.1, Code of Virginia. A companion amendment to Item 60 provides the funding to correspond with these proposed increases of 307 positions the first year and 327 positions the second year.)

Chief Patron: Delaney

Item 102 #25h

Commerce and Trade

FY24-25

FY25-26

Department of Housing and
Community Development

\$50,000

\$50,000 GF

Language:

Page 97, line 38, strike "\$297,250,885" and insert "\$297,300,885".

Page 97, line 38, strike "\$297,250,885" and insert "\$297,300,885".

Page 99, after line 39, insert:

"M. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the general fund is provided to effectuate the provisions of House Bill 572 of the 2024 General Assembly."

Explanation:

(This amendment provides \$50,000 in each year effectuate the provisions of House Bill 572 of the 2024 General Assembly, which relate to rental agreements for tenants of manufactured home parks. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Delaney

Item 103 #8h

Request to Amend House Bill 30, as Introduced

Commerce and Trade

Department of Housing and Community Development

Language

Language:

Page 105, line 44, strike "and".

Page 105, line 44, after "public" insert ", private, and nonprofit".

Explanation:

(This amendment adds private and nonprofit higher education institutions to the list of eligible grantees for a proposed program to expand capacity of Virginia's early childhood education system through capital grants.)

Chief Patron: Delaney

Item 125 #48h

Education

FY24-25

FY25-26

Direct Aid to Public Education

\$924,100,000

\$936,300,000

GF

Language:

Page 143, line 52, strike "\$10,290,021,574" and insert "\$11,214,121,574".

Page 143, line 52, strike "\$10,073,997,964" and insert "\$11,010,297,964".

Page 184, after line 18, insert:

"D. Adjustments to implement House Bill 761

Notwithstanding the foregoing provisions in Sections A through C, appropriations in this item shall be further adjusted as follows to implement House Bill 761:

Action

FY 2025

FY 2026

1. Technical adjustments to the SOQ and compensation supplement calculations to: (i) include all division central office positions in the SOQ formula, (ii) apply the cost of competing adjustment to facility and transportation staff salaries in the SOQ formula, (iii) remove the cap on adjustments to non-personal cost assumptions in the benchmarking process in the SOQ formula, and (iv) account for the cost of facilities staff salaries in compensation supplement calculations. (JLARC Recommendation 1)

\$49,700,000

\$50,400,000

Request to Amend House Bill 30, as Introduced

2. (i) Use Identified Student Percentage measure to calculate funding for all at-risk programs that use free lunch estimates; (ii) consolidate the Prevention, Intervention, Remediation SOQ program and At Risk Add On Program, and (iii) distribute 60 percent of funding from the consolidated program to divisions using a flat per student rate and distribute 40 percent using a variable rate based on the concentration of poverty in each school division. (JLARC Recommendations 9 and 10)	\$285,800,000	\$289,600,000
3. Replace the current SOQ formula calculations for special education and English as a Second Language, including any associated calculations for benefits and payroll taxes under other SOQ accounts, with student-based funding calculations that are based on actual average school division expenditures. (JLARC Policy Option 5)	\$590,200,000	\$597,900,000
Total Adjustments	\$925,700,000	\$937,900,000"

Explanation:

(This amendment provides \$925.7 million the first year and \$937.9 million the second year from the general fund to implement the provisions of House Bill 761, which addresses several areas of JLARC's 2023 report, "Virginia's K-12 Funding Formula." The amounts provided in this amendment are derived from JLARC's fiscal year 2023 estimated impacts, increased by 13.7 percent for fiscal year 2025 and 15.2 percent for fiscal year 2026, the rate of increase for recurring school division distributions between fiscal year 2023 (Chapter 2) and House Bill 30.)

Chief Patron: Delaney

Item 200 #9h

Education: Higher Education

FY24-25

FY25-26

Virginia Community College System

\$150,000

\$150,000 GF

Language:

Page 236, line 34, strike "\$1,060,269,383" and insert "\$1,060,419,383".

Page 236, line 34, strike "\$1,059,269,383" and insert "\$1,059,419,383".

Page 239, line 10, strike "\$500,000" and "\$500,000" and insert:
"\$650,000" and \$650,000".

Explanation:

(This amendment requests funding to support the hiring of a position at the Virginia Community

Request to Amend House Bill 30, as Introduced

College System (VCCS) to coordinate services for foster youth involved with the Great Expectations Program to improve access to higher education at 4-year colleges and universities. This position shall work with the State Council of Higher Education for Virginia (SCHEV) and accredited nonprofit private institutions of higher education to find partnerships with 4-year colleges and universities willing to support the foster care population in obtaining a 4-year degree.)

Chief Patron: Delaney

Item 283 #2h

Health and Human Resources

FY24-25

FY25-26

Department of Health

\$0

\$644,074 GF

Language:

Page 315, line 47, strike "\$35,292,057" and insert "\$35,936,131".

Explanation:

(This amendment provides \$644,074 the second year from the general fund to fund the fiscal impact of House Bill 570, which creates the Prescription Drug Affordability Board.)

Chief Patron: Delaney

Item 288 #12h

Health and Human Resources

FY24-25

FY25-26

Department of Medical Assistance
Services

\$114,991
\$824,670

\$115,132 GF
\$824,529 NGF

Language:

Page 319, line 23, strike "\$23,331,209,172" and insert "\$23,332,148,833".

Page 319, line 23, strike "\$24,879,038,632" and insert "\$24,879,978,293".

Page 348, after line 43, insert:

"WWW. Effective July 1, 2024 the Department of Medical Assistance Services shall have the authority to amend the State Plan for Medical Assistance to cover adult pancreas transplantation."

Explanation:

(This amendment provides \$114,991 the first year and \$115,132 the second year from the general fund and \$824,670 the first year and \$824,529 the second year from nongeneral funds to expand Medicaid to cover adult pancreas transplantation beginning in fiscal year 2025. While Medicaid currently covers kidney transplantation for all eligible patients, it does not cover pancreas transplantation. Simultaneous Pancreas-Kidney transplantation (SPK) is one of the most effective treatments for patients with insulin-dependent diabetes and end-stage renal

Request to Amend House Bill 30, as Introduced

disease (ESRD). Since Medicaid does not adult pancreas transplantation, Medicaid patients who are recommended for a SPK transplant must forego the procedure. This would allow the program to cover an estimated 13 patients statewide annually on the organ waitlist. Language provides DMAS with the authority to amend the State Plan for Medical Assistance to effect this change.)

Chief Patron: Delaney

Item 392 #1h

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Criminal Justice
Services

\$350,000

\$350,000 GF

Language:

Page 446, line 22, strike "\$3,226,221" and insert "\$3,576,221".

Page 446, line 22, strike "\$3,226,221" and insert "\$3,576,221".

Page 446, after line 49, insert:

"G. Out of the amounts appropriate for this item, \$350,000 the first year and \$350,000 the second year from the general fund is provided for enhancements to Virginia's Analytics System for Trafficking (VAST)."

Explanation:

(This amendment provides \$350,000 each year from the general fund for enhancements to Virginia's Analytics System for Trafficking, (VAST). These enhancements would allow DCJS to centrally and comprehensively track case-level information statewide related to human trafficking.)

Chief Patron: Delaney

Item 392 #2h

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Criminal Justice
Services

\$779,100
7.00

\$779,100 GF
7.00 FTE

Language:

Page 446, line 22, strike "\$3,226,221" and insert "\$4,005,321".

Page 446, line 22, strike "\$3,226,221" and insert "\$4,005,321".

Page 446, after line 49, insert:

"G. Included in the appropriation for this item is \$779,100 the first year and \$779,1000 the second year from the general fund and seven positions for regional human trafficking response specialists."

Explanation:

Request to Amend House Bill 30, as Introduced

(This amendment provides \$779,100 each year from the general fund and seven positions to establish one regional human trafficking response specialist in each of the seven Virginia State Police regions.)

Chief Patron: Delaney

Item 392 #3h

Public Safety and Homeland Security

Department of Criminal Justice Services

Language

Language:

Page 446, after line 49, insert:

"G. Included within the appropriation for this item is \$1,000,000 the first year and \$1,000,000 the second year from the general to provide grants for regional trafficking navigators to up to ten non-profit organizations."

Explanation:

(This amendment provides \$1.0 million each year from the general fund to establish a pilot program providing grants to up to 10 non-profit organizations to provide regional trafficking navigator services. Regional trafficking navigators work with youth trafficking victims and coordinate with the statewide trafficking coordinator.)

Chief Patron: Delaney

Item 392 #5h

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Criminal Justice
Services

\$400,000

\$400,000 GF

Language:

Page 446, line 22, strike "\$3,226,221" and insert "\$3,626,221".

Page 446, line 22, strike "\$3,226,221" and insert "\$3,626,221".

Page 446, after line 49, insert:

"G. Included within the appropriation for this item is \$400,000 the first year and \$400,000 the second year for the Demand Reduction and Safe Harbor for Domestic Minor Sex Trafficked Youth pilot program, consistent with the provisions of Chapter 556 of the 2023 Session of the General Assembly."

Explanation:

(This amendment provides \$400,000 each year from the general fund for the Demand Reduction and Safe Harbor for Domestic Minor Sex Trafficked Youth pilot program.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Delaney

Item 394 #2h

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Criminal Justice
Services

\$30,000,000

\$30,000,000 GF

Language:

Page 447, line 6, strike "\$223,993,666" and insert "\$253,993,666".

Page 447, line 6, strike "\$227,893,666" and insert "\$257,893,666".

Page 453, after line 44, insert:

"S. Included in this appropriation is \$30,000,000 the first year and \$30,000,000 the second year from the general fund for the Put Victims First grant program. The Director shall provide grants from these funds to organizations serving victims of crime eligible to receive Victims of Crime Act Funding, to include sexual assault and domestic violence agencies, victim-witness assistance programs, child advocacy centers, and state hotlines and child and victim information hotlines."

Explanation:

(This amendment provides \$30.0 million each year from the general fund to establish the Put Victims First grant program. The grant program is intended to offset reductions in support received through the federal Victims of Crime Act funding by providing grants to organizations offering essential services to victims of crime in the Commonwealth.)

Chief Patron: Delaney

Item 394 #4h

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Criminal Justice
Services

\$1,000,000

\$1,000,000 GF

Language:

Page 447, line 6, strike "\$223,993,666" and insert "\$224,993,666".

Page 447, line 6, strike "\$227,893,666" and insert "\$228,893,666".

Page 453, after line 44, insert:

"S. Included in the appropriation for this item is \$1,000,000 the first year and \$1,000,000 the second year from the general fund to establish and support the Greater Richmond Human Trafficking Task Force."

Explanation:

(This amendment provides \$1.0 million each year from the general fund to establish the Greater Richmond Human Trafficking Task Force.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Earley

Item 51 #2h

Executive Offices

FY24-25

FY25-26

Attorney General and Department of
Law

\$50,000

\$50,000 GF

Language:

Page 44, line 45, strike "\$7,286,546" and insert "\$7,336,546".

Page 44, line 45, strike "\$7,286,546" and insert "\$7,336,546".

Explanation:

(This amendment provides \$50,000 each year from the general fund pursuant to House Bill 877 which establishes the Virginia Social Media Regulation Act for the purpose of prohibiting minors in Virginia from possessing an account on any social media platform without the express consent of a parent or guardian. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: Earley

Item 74 #2h

Administration

FY24-25

FY25-26

Department of Human Resource
Management

\$50,000

\$0 GF

Language:

Page 73, line 8, strike "\$122,299,053" and insert "\$122,349,053".

Explanation:

(This amendment provides \$50,000 in the first year from the general fund pursuant to House Bill 1193 which requires the Department of Human Resource Management to develop a statewide recruitment policy designed to provide guidance to state agencies on how to remove postsecondary degree requirements from hiring considerations and recruit qualified employees utilizing appropriate baseline requirements. Estimated costs are minimal as the provisions of the bill are currently directed by an existing Executive Order. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: Earley

Item 117 #8h

Education

FY24-25

FY25-26

Department of Education, Central
Office Operations

\$50,000

\$50,000 GF

Request to Amend House Bill 30, as Introduced

Language:

Page 121, line 46, strike "\$515,129,653" and insert "\$515,179,653".

Page 121, line 46, strike "\$539,690,133" and insert "\$539,740,133".

Explanation:

(This amendment provides \$50,000 each year from the general fund to implement House Bill 882. This is a placeholder amendment until a fiscal impact statement is available.)

Chief Patron: Earley

Item 117 #14h

Education

FY24-25

FY25-26

Department of Education, Central
Office Operations

\$50,000

\$50,000 GF

Language:

Page 121, line 46, strike "\$515,129,653" and insert "\$515,179,653".

Page 121, line 46, strike "\$539,690,133" and insert "\$539,740,133".

Explanation:

(This amendment provides \$50,000 each year from the general fund to implement proposed 2024 legislation that would require health and family life education curricula to include material and video on fetal development. This is a placeholder amendment until a fiscal impact statement is available for the proposed bill.)

Chief Patron: Earley

Item 120 #2h

Education

FY24-25

FY25-26

Department of Education, Central
Office Operations

\$50,000

\$50,000 GF

Language:

Page 128, line 28, strike "\$8,116,880" and insert "\$8,166,880".

Page 128, line 28, strike "\$8,116,880" and insert "\$8,166,880".

Explanation:

(This amendment provides \$50,000 each year from the general fund to implement House Bill 963. This is a placeholder amendment until a fiscal impact statement is available.)

Chief Patron: Earley

Item 123 #3h

Request to Amend House Bill 30, as Introduced

Education	FY24-25	FY25-26	
Department of Education, Central Office Operations	\$50,000	\$50,000	GF

Language:

Page 130, line 16, strike "\$27,054,418" and insert "\$27,104,418".

Page 130, line 16, strike "\$27,054,418" and insert "\$27,104,418".

Explanation:

(This amendment provides \$50,000 each year from the general fund to implement proposed 2024 legislation establishing the Student Safety Scholarship Program. This is a placeholder amendment until a fiscal impact statement is available.)

Chief Patron: Earley

Item 277 #10h

Health and Human Resources	FY24-25	FY25-26	
Department of Health	\$100,000	\$0	GF

Language:

Page 306, line 1, strike "\$165,709,892" and insert "\$165,809,892".

Explanation:

(This amendment provides \$100,000 from the general fund the first year for the fiscal impact of legislation directing the Virginia Department of Health to study and report on obstetric/gynecological and maternity care access throughout the Commonwealth.)

Chief Patron: Earley

Item 390 #17h

Public Safety and Homeland Security	FY24-25	FY25-26	
Department of Corrections	\$50,000	\$0	GF

Language:

Page 442, line 11, strike "\$208,269,421" and insert "\$208,319,421".

Explanation:

(This amendment provides \$50,000 the first year from the general fund pursuant to House Bill

Request to Amend House Bill 30, as Introduced

869. This amendment is a placeholder until a fiscal impact statement for the legislation is provided.)

Chief Patron: Earley

Item 390 #19h

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Corrections

\$50,000

\$0 GF

Language:

Page 442, line 11, strike "\$208,269,421" and insert "\$208,319,421".

Page 445, after line, insert:

"4. House Bill 868 - \$50,000".

Explanation:

(This amendment provides \$50,000 the first year from the general fund pursuant to House Bill 868, which would establish as a class 6 felony computer trespass against any school or school board.)

Chief Patron: Earley

Item 394 #19h

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Criminal Justice
Services

\$100,000
1.00

\$100,000 GF
1.00 FTE

Language:

Page 447, line 6, strike "\$223,993,666" and insert "\$224,093,666".

Page 447, line 6, strike "\$227,893,666" and insert "\$227,993,666".

Explanation:

(This amendment provides \$100,000 each year for a human trafficking regional specialist pursuant to legislation to be considered by the 2024 Session of the General Assembly. This is a placeholder amendment until a fiscal impact statement for the legislation is provided.)

Chief Patron: Ennis

Item 438 #8h

Transportation

FY24-25

FY25-26

Department of Transportation

(\$290,000,000)

(\$110,000,000) GF

Language:

Page 486, line 31, strike "\$4,019,337,848" and insert "\$3,729,337,848".

Request to Amend House Bill 30, as Introduced

Page 486, line 31, strike "\$3,599,507,188" and insert "\$3,489,507,188".

Explanation:

(This amendment reduces transportation funding by \$290 million in fiscal year 2025 and \$110 million in fiscal year 2026 to reflect the passage of House Bill 854 of the 2024 General Assembly Session. If the legislation is enacted the reduction would be spread across the items within the Transportation Secretariat.)

Chief Patron: Feggans

Item 1 #11h

Legislative Department

FY24-25

FY25-26

General Assembly of Virginia

\$50,000

\$50,000 GF

Language:

Page 3, line 5, strike "\$64,422,081" and insert "\$64,472,081".

Page 3, line 5, strike "\$64,422,081" and insert "\$64,472,081".

Explanation:

(This amendment provides \$50,000 each year from the general fund pursuant to House Bill 374, which codifies the existing Virginia Minority Business Commission. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: Feggans

Item 60 #17h

Administration

FY24-25

FY25-26

Compensation Board

\$19,210,299

\$20,956,690 GF

Language:

Page 50, line 29, strike "\$649,885,072" and insert "\$669,095,371".

Page 50, line 29, strike "\$641,385,072" and insert "\$662,341,762".

Page 53, after line 51, insert:

"Q. In addition to any salary increases authorized in Item 469 of this act, funding of \$19,210,299 the first year and \$20,956,690 the second year from the general fund is included in this item to provide an additional five percent salary adjustment for sheriffs and their employees effective July 1, 2024."

Explanation:

(This amendment provides \$19.2 million from the general fund in fiscal year 2025 and \$21.0 million from the general fund in fiscal year 2026 to provide a 5 percent salary increase for Sheriffs and their Compensation Board funded employees.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Feggans

Item 79 #5h

Administration

FY24-25

FY25-26

Virginia Information Technologies
Agency

\$50,000

\$50,000 GF

Language:

Page 79, line 16, strike "\$374,177,047" and insert "\$374,227,047".

Page 79, line 16, strike "\$369,903,708" and insert "\$369,953,708".

Explanation:

(This amendment provides \$50,000 each year from the general fund pursuant to House Bill 651 which establishes an advisory board within the Virginia IT Agency to review and make recommendations regarding the creation and administration of the Virginia Cyber Civilian Corps. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: Feggans

Item 103 #14h

Commerce and Trade

FY24-25

FY25-26

Department of Housing and
Community Development

\$50,000

\$50,000 GF

Language:

Page 99, line 40, strike "\$127,802,325" and insert "\$127,852,325".

Page 99, line 40, strike "\$78,802,325" and insert "\$78,852,325".

Page 106, after line 4, insert:

"V. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the general fund is provided to the department to cover any costs associated with House Bill 382 of the 2024 General Assembly."

Explanation:

(This amendment provides \$50,000 in each year for the Department of Housing and Community Development to cover any start-up costs associated with House Bill 382 of the 2024 General Assembly, which relates to the creation of tools to understand broadband access in rural communities. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Feggans

Item 125 #12h

Education

FY24-25

FY25-26

Request to Amend House Bill 30, as Introduced

Direct Aid to Public Education	\$62,700,000	\$63,200,000	GF
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Language:

Page 143, line 52, strike "\$10,290,021,574" and insert "\$10,352,721,574".

Page 143, line 52, strike "\$10,073,997,964" and insert "\$10,137,197,964".

Explanation:

(This amendment provides \$62.7 million the first year and \$63.2 million the second year to provide the state share of funding for one school counselor for 250 students. The current ratio is one school counselor per 325 students.)

Chief Patron: Feggans

Item 163 #2h

Education: Higher Education

FY24-25

FY25-26

Norfolk State University

\$0

\$5,000,000 GF

Language:

Page 211, line 49, strike "\$132,702,199" and insert "\$137,702,199".

Explanation:

(This amendment requests funds to support a salary increase to provide employees with a living wage.)

Chief Patron: Feggans

Item 163 #3h

Education: Higher Education

Norfolk State University

Language

Language:

Page 213, after line 18, insert:

"I. 1. Notwithstanding any other provisions of law, Norfolk State University is authorized to remit tuition and fees for merit scholarships for students of high academic achievement subject to the following limitations and restrictions:

2. The number of such scholarships annually awarded to undergraduate Virginia students shall not exceed 20 percent of the fall headcount enrollment of Virginia students in undergraduate studies in the institution from the preceding academic year. The total value of such merit scholarships annually awarded shall not exceed in any year the amount arrived at by multiplying the applicable figure for undergraduate tuition and required fees by 20 percent of the headcount enrollment of Virginia students in undergraduate studies in the institution for the fall semester from the preceding academic year.

Request to Amend House Bill 30, as Introduced

3. The number of such scholarships annually awarded to undergraduate non-Virginia students shall not exceed 20 percent of the fall headcount enrollment of non-Virginia students in undergraduate studies in the institution from the preceding academic year. The total value of such merit scholarships annually awarded shall not exceed in any year the amount arrived at by multiplying the applicable figure for undergraduate tuition and required fees by 20 percent of the fall headcount enrollment of non-Virginia students in undergraduate studies in the institution during the preceding academic year.

4. A scholarship awarded under this program shall entitle the holder to receive an annual remission of an amount not to exceed the cost of tuition and required fees to be paid by the student."

Explanation:

(This amendment requests authority to utilize unfunded scholarships to merit students without consideration of need in order to allow the University another tool with which to attract, enroll and retain the most qualified students regardless of their financial condition.)

Chief Patron: Feggans

Item 296 #12h

Health and Human Resources

FY24-25

FY25-26

Department of Behavioral Health and
Developmental Services

\$6,000,000

\$6,000,000 GF

Language:

Page 362, line 46, strike "\$180,301,644" and insert "\$186,301,644".

Page 362, line 46, strike "\$139,938,012" and insert "\$145,938,012".

Page 366, after line 11, insert:

"X. Out of this appropriation, \$6,000,000 the first year and \$6,000,000 the second year from the general fund is provided to establish a pilot program to make electroencephalogram-driven, combined transcranial magnetic stimulation available for veterans, current and former first responders, and law enforcement officers, including agents of the Department of Defense and the Central Intelligence Agency. This pilot program may have up to eight treatment sites within the state."

Explanation:

(This amendment provides \$6.0 million each year from the general fund to establish a pilot program of up to eight treatment sites for electroencephalogram-driven, combined transcranial magnetic stimulation for veterans, first responders, and law enforcement officers. This form of treatment is highly individualized precision medicine that adapts treatment stimulation frequency and intensity based on the user's current biometrics and subsection symptoms and can be used to treat mental health and substance use disorders, brain injury, trauma, and sleep disruption.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Feggans

Item 296 #13h

Health and Human Resources

FY24-25

FY25-26

Department of Behavioral Health and
Developmental Services

\$50,000

\$50,000

GF

Language:

Page 362, line 46, strike "\$180,301,644" and insert "\$180,351,644".

Page 362, line 46, strike "\$139,938,012" and insert "\$139,988,012".

Page 366, after line 11, insert:

"X. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the general fund is provided to effectuate the provisions of House Bill 327 of the 2024 General Assembly."

Explanation:

(This amendment provides \$50,000 each year from the general fund to effectuate the provisions of House Bill 327 of the 2024 General Assembly. This amendment is a placeholder until a final fiscal impact statement is produced.)

Chief Patron: Feggans

Item 359 #14h

Natural and Historic Resources

FY24-25

FY25-26

Department of Conservation and
Recreation

\$15,000,000

\$0

GF

Language:

Page 413, line 48, strike "\$541,484,912" and insert "\$556,484,912".

Page 417, after line 32, insert:

"U. Out of the appropriation in this item, \$15,000,000 the first year is provided to the City of Virginia Beach to construct a Flood Protection Control Center."

Explanation:

(This amendment provides \$15.0 million the first year from the general fund to the City of Virginia Beach to build a Flood Protection Control Center.)

Chief Patron: Fowler

Item 359 #1h

Natural and Historic Resources

FY24-25

FY25-26

Request to Amend House Bill 30, as Introduced

Department of Conservation and
Recreation

\$1,000,000

\$0 GF

Language:

Page 413, line 48, strike "\$541,484,912" and insert "\$542,484,912".

Page 417, after line 32, insert:

"U. Out of the appropriation in this item, \$1,000,000 the first year from the general fund is provided to support cyanobacteria mitigation and remediation efforts at Lake Anna."

Explanation:

(This amendment provides \$1.0 million the first year from the general fund for cyanobacteria mitigation and remediation at Lake Anna.)

Chief Patron: Fowler

Item 373 #2h

Natural and Historic Resources

FY24-25

FY25-26

Marine Resources Commission

\$100,000

\$100,000 GF

Language:

Page 430, line 51, strike "\$28,766,720" and insert "\$28,866,720".

Page 430, line 51, strike "\$25,766,720" and insert "\$25,866,720".

Page 431, after line 38, insert:

"F. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the general fund is provided to support the implementation of oyster revitalization projects in the Potomac River by the Potomac River Fisheries Commission."

Explanation:

(This amendment provides \$100,000 each year from the general fund to the Potomac River Fisheries Commission to support oyster revitalization projects. This funding is expected to be matched by an equal amount provided by the State of Maryland.)

Chief Patron: Freitas

Item 262 #2h

Finance

FY24-25

FY25-26

Department of the Treasury

\$50,000

\$50,000 GF

Language:

Page 285, line 13, strike "\$15,632,347" and insert "\$15,682,347".

Page 285, line 13, strike "\$15,607,347" and insert "\$15,657,347".

Explanation:

Request to Amend House Bill 30, as Introduced

(This amendment provides \$50,000 from the general fund each year for House Bill 667, which establishes the Virginia Education Success Account Program. Funding provided in this amendment is intended to support administrative costs to the Department of Treasury to implement the provisions of the legislation. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Freitas

Item 365 #4h

Natural and Historic Resources

FY24-25

FY25-26

Department of Environmental Quality

\$7,440,000

\$0 GF

Language:

Page 423, line 1, strike "\$161,281,448" and insert "\$168,721,448".

Page 424, after line 51, insert:

"L. Out of the amounts in this item, \$7,440,000 the first year from the general fund to support the cost of developing an impoundment structure to serve Greene County."

Explanation:

(This amendment provides \$7.4 million the first year from the general fund to develop an impoundment structure to secure drinking water supplies for Greene County. The amount provided represents 25 percent of the anticipated cost of the project.)

Chief Patron: Gardner

Item 25 #5h

Legislative Department

FY24-25

FY25-26

Joint Legislative Audit and Review
Commission

\$50,000

\$50,000 GF

Language:

Page 22, line 25, strike "\$6,244,847" and insert "\$6,294,847".

Page 22, line 25, strike "\$6,244,847" and insert "\$6,294,847".

Explanation:

(This amendment provides \$50,000 the first year from the general fund in support of pending legislation that will directs the Joint Legislative Audit and Review Commission (JLARC) to study grievance procedures. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Gardner

Item 77 #22h

Administration

FY24-25

FY25-26

Department of Elections

\$50,000

\$50,000 GF

Language:

Page 77, line 2, strike "\$22,016,957" and insert "\$22,066,957".

Page 77, line 2, strike "\$22,029,363" and insert "\$22,079,363".

Page 77, after line 43 insert:

"F. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the general fund is provided to effectuate the provisions of legislation under consideration by the 2024 General Assembly related the inclusion of political party information on all ballots for elected office."

Explanation:

(This amendment provides \$50,000 in each year from the general fund for the Department of Elections to cover any costs associated with legislation under consideration by the 2024 General Assembly. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Gardner

Item 324 #5h

Health and Human Resources

FY24-25

FY25-26

Department of Social Services

\$50,000

\$50,000 GF

Language:

Page 385, line 8, strike "\$62,459,887" and insert "\$62,509,887".

Page 385, line 8, strike "\$63,908,408" and insert "\$63,958,408".

Page 386, after line 38, insert:

"K. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the general fund is provided to establish the Social Work Advisory Board."

Explanation:

(This amendment provides \$50,000 each year from the general fund to establish the Social Work Advisory Board to advise the Governor on efforts to improve the social work profession in the Commonwealth. This amendment corresponds with House Bill 178 of the 2024 General Assembly Session.)

Chief Patron: Gardner

Item 349 #5h

Labor

FY24-25

FY25-26

Request to Amend House Bill 30, as Introduced

Department of Labor and Industry	\$50,000	\$50,000	GF
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Language:

Page 407, line 12, strike "\$2,153,355" and insert "\$2,203,355".

Page 407, line 12, strike "\$2,153,355" and insert "\$2,203,355".

Page 408, after line 2, insert:

"C. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the general fund is provided for the department of effectuate the provisions of House Bill 335 of the 2024 General Assembly."

Explanation:

(This amendment provides \$50,000 in each year for the Department of Labor and Industry to enforce and monitor House Bill 335 of the 2024 General Assembly. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Gardner

Item 388 #3h

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Corrections

\$50,000

\$0 GF

Language:

Page 439, line 32, strike "\$926,775,111" and insert "\$926,825,111".

Explanation:

(This amendment provides \$50,000 the first year from the general fund pursuant to House Bill 179. This amendment is a placeholder until a fiscal impact statement for the legislation is provided.)

Chief Patron: Garrett

Item 362 #6h

Natural and Historic Resources

FY24-25

FY25-26

Department of Environmental Quality

\$2,057,575
(\$2,057,575)

\$2,057,575 GF
(\$2,057,575) NGF

Language:

Page 420, strike lines 9 through 15.

Page 420, after line 15, insert:

"B. Out of the amounts in this item, \$2,057,575 the first year and \$2,057,575 the second year from the general fund is provided for costs associated with the Department's land protection and water programs."

Request to Amend House Bill 30, as Introduced

Explanation:

(This amendment eliminates \$2.1 million each year transferred from the Waste Tire Trust Fund and the Hazardous Waste Management Permit Fund used by the Department to support its land protection and water programs. A corresponding increase the Department's general fund appropriation is provided to offset this reduction in nongeneral fund resources.)

Chief Patron: Garrett

Item 390 #49h

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Corrections

\$551,188

\$0 GF

Language:

Page 442, line 11, strike "\$208,269,421" and insert "\$208,820,609".

Explanation:

(This amendment provides \$551,188 the first year from the general fund pursuant to House Bill 488, which would enhance penalties for certain child sexual abuse offenses.)

Chief Patron: Garrett

Item 390 #50h

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Corrections

\$50,000

\$0 GF

Language:

Page 442, line 11, strike "\$208,269,421" and insert "\$208,319,421".

Explanation:

(This amendment provides \$50,000 pursuant to House Bill 485. This amendment is a placeholder until a fiscal impact statement for the legislation is provided.)

Chief Patron: Garrett

Item 405 #3h

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Fire Programs

\$15,000,000

\$0 GF

Language:

Request to Amend House Bill 30, as Introduced

Page 460, line 40, strike "\$11,565,448" and insert "\$26,565,448".

Page 461, after line 9, insert:

"C. Included in the amounts appropriated for this item is \$15,000,000 the first year from the general fund for the Virginia Fire and EMS Safety Loan Fund."

Explanation:

(This amendment provides \$15.0 million the first year from the general fund for the Virginia Fire and EMS Safety Loan Fund, which would be established pursuant to House Bill 494.)

Chief Patron: Gilbert

Item 16 #1h

Legislative Department

FY24-25

FY25-26

Virginia-Israel Advisory Board

\$32,553

\$57,553

GF

Language:

Page 18, line 32, strike "\$244,872" and insert "\$277,425".

Page 18, line 32, strike "\$244,872" and insert "\$302,425".

Explanation:

(This amendment provides \$32,553 the first year and \$57,553 the second year from the general fund as operational support for the Virginia-Israel Advisory Board to continue to work to bring Israeli companies to Virginia and to support existing partnerships.)

Chief Patron: Gilbert

Item 390 #40h

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Corrections

\$346,297,018

\$0

GF

Language:

Page 442, line 11, strike "\$208,269,421" and insert "\$554,566,439".

Explanation:

(This amendment provides \$346.3 million the first year from the general for legislation to be considered by the 2024 Session of the General Assembly which would appeal all enhanced earned sentence credit changes adopted since 2019. This amendment is a placeholder until a fiscal impact statement for the legislation is produced.)

Chief Patron: Gilbert

Item 390 #44h

Public Safety and Homeland Security

FY24-25

FY25-26

Request to Amend House Bill 30, as Introduced

Department of Corrections

\$50,000

\$0 GF

Language:

Page 442, line 11, strike "\$208,269,421" and insert "\$208,319,421".
page 445, after line 1, insert:
"4. House Bill 1042 - \$50,000".

Explanation:

(This amendment provides \$50,000 the first year from the general fund pursuant to House Bill 1042, which would enhance penalties for certain fentanyl-related criminal convictions.)

Chief Patron: Gilbert

Item 390 #66h

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Corrections

\$1,000,000

\$1,000,000 GF

Language:

Page 442, line 11, strike "\$208,269,421" and insert "\$209,269,421".
Page 442, line 11, strike "\$207,829,237" and insert "\$208,829,237".

Explanation:

(This amendment provides \$1.0 million each year from the general for legislation to be considered by the 2024 Session of the General Assembly which would appeal all enhanced earned sentence credit changes adopted for convictions for murder and sex crimes since 2019. This amendment is a placeholder until a fiscal impact statement for the legislation is produced.)

Chief Patron: Glass

Item 115 #4h

Commerce and Trade

FY24-25

FY25-26

Virginia Innovation Partnership
Authority

\$200,000

\$200,000 GF

Language:

Page 114, line 41, strike "\$142,486,085" and insert "\$142,686,085".
Page 114, line 41, strike "\$42,486,085" and insert "\$42,686,085".
Page 120, after line 1, insert:

"Q. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the general fund is provided to support the Virginia Creative Economy Grant Program, pursuant to House Bill 642 of the 2024 General Assembly."

Explanation:

Request to Amend House Bill 30, as Introduced

(This amendment provides \$200,000 in each year to support the Virginia Creative Economy Grant Program.)

Chief Patron: Glass

Item 353 #3h

Labor	FY24-25	FY25-26	
Department of Professional and Occupational Regulation	\$200,000 2.00	\$200,000 2.00	GF FTE

Language:

Page 408, line 37, strike "\$33,434,533" and insert "\$33,634,533".

Page 408, line 37, strike "\$29,792,427" and insert "\$29,992,427".

Page 409, after line 23, insert:

"D. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the general fund is provided to effectuate the provisions of House Bill 248 of the 2024 General Assembly."

Explanation:

(This amendment provides \$200,000 in each year to effectuate the provisions of House Bill 248 of the 2024 General Assembly, which requires the Department of Professional and Occupational Regulation to create regulations for the licensing of autonomous agents as defined in House Bill 248 of the 2024 General Assembly. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Glass

Item 391 #2h

Public Safety and Homeland Security	FY24-25	FY25-26	
Department of Criminal Justice Services	\$200,000 2.00	\$200,000 2.00	GF FTE

Language:

Page 445, line 11, strike "\$5,807,704" and insert "\$6,007,704".

Page 445, line 11, strike "\$5,807,704" and insert "\$6,007,704".

Page 446, after line 20, insert:

"K. Included in the appropriation for this item is \$200,000 the first year and \$200,000 the second year for establishment of regulations for forensic science activities conducted by criminal justice agencies."

Explanation:

(This amendment provides \$200,000 each year from the general fund and two positions pursuant to House Bill 575. This amendment is a placeholder until a fiscal impact statement for

Request to Amend House Bill 30, as Introduced

the legislation is produced.)

Chief Patron: Glass

Item 391 #3h

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Criminal Justice
Services

\$200,000
2.00

\$200,000 GF
2.00 FTE

Language:

Page 445, line 11, strike "\$5,807,704" and insert "\$6,007,704".

Page 445, line 11, strike "\$5,807,704" and insert "\$6,007,704".

Explanation:

(This amendment provides \$200,000 each year and two positions pursuant to House Bill 250. This amendment is a placeholder until a fiscal impact statement for the legislation is produced.)

Chief Patron: Glass

Item 391 #4h

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Criminal Justice
Services

\$200,000

\$200,000 GF

Language:

Page 445, line 11, strike "\$5,807,704" and insert "\$6,007,704".

Page 445, line 11, strike "\$5,807,704" and insert "\$6,007,704".

Explanation:

(This amendment provides \$200,000 each year and two positions pursuant to House Bill 251. This amendment is a placeholder until a fiscal impact statement for the legislation is provided.)

Chief Patron: Glass

Item 391 #5h

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Criminal Justice
Services

\$200,000
2.00

\$200,000 GF
2.00 FTE

Language:

Page 445, line 11, strike "\$5,807,704" and insert "\$6,007,704".

Page 445, line 11, strike "\$5,807,704" and insert "\$6,007,704".

Explanation:

Request to Amend House Bill 30, as Introduced

(This amendment provides \$200,000 each year and two positions pursuant to House Bill 249. This amendment is a placeholder until a fiscal impact statement for the legislation is provided.)

Chief Patron: Glass

Item 415 #4h

Public Safety and Homeland Security

FY24-25

FY25-26

Department of State Police

\$200,000
2.00

\$200,000 GF
2.00 FTE

Language:

Page 467, line 11, strike "\$117,760,285" and insert "\$117,960,285".

Page 467, line 11, strike "\$115,794,644" and insert "\$115,994,644".

Explanation:

(This amendment provides \$200,000 each year from the general fund and two positions for additional background check applications resulting from Virginia joining the interstate compacts as directed in House Bills 322, 323, 324, 326, and 328. This is a placeholder amendment until final fiscal impact statements for the bills are produced.)

Chief Patron: Green

Item 31 #26h

Judicial Department

FY24-25

FY25-26

Supreme Court

\$50,000

\$50,000 GF

Language:

Page 30, line 1, strike "\$51,036,295" and insert "\$51,086,295".

Page 30, line 1, strike "\$53,286,295" and insert "\$53,336,295".

Explanation:

(This amendment provides appropriation each year from the general fund pursuant to House Bill 156, which increases from 70 to 73 the age at which a person is exempt from jury service upon request. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: Green

Item 33 #8h

Judicial Department

FY24-25

FY25-26

Circuit Courts

\$329,722
1.00

\$326,422 GF
1.00 FTE

Request to Amend House Bill 30, as Introduced

Language:

Page 33, line 13, strike "\$121,042,361" and insert "\$121,372,083".

Page 33, line 13, strike "\$121,042,361" and insert "\$121,368,783".

Explanation:

(This amendment provides funding in each year from the general fund and one position for an additional circuit court judgeship in the Ninth District, as recommended by the Judicial Council.)

Chief Patron: Green

Item 49 #6h

Executive Offices

FY24-25

FY25-26

Attorney General and Department of
Law

\$50,000

\$50,000

GF

Language:

Page 43, line 2, strike "\$59,479,931" and insert "\$59,529,931".

Page 43, line 2, strike "\$59,479,931" and insert "\$59,529,931".

Explanation:

(This amendment provides \$50,000 each year from the general fund pursuant to House Bill 347 which establishes civil cause of action against principals, division superintendents, and school boards for workplace injuries. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: Green

Item 67 #4h

Administration

FY24-25

FY25-26

Compensation Board

\$750,000

\$750,000

GF

Language:

Page 64, line 28, strike "\$5,497,945" and insert "\$6,247,945".

Page 64, line 28, strike "\$5,497,945" and insert "\$6,247,945".

Page 68, after line 6, insert:

"V. Notwithstanding any other provision of law, of the amounts provided in this item, \$750,000 each year from the general fund is for distribution to the County of York to supplement state distributions for local constitutional officers."

Explanation:

(This amendment provides \$750,000 each year from the general fund for distribution to the

Request to Amend House Bill 30, as Introduced

County of York to supplement the state share of the cost of local constitutional offices.)

Chief Patron: Green

Item 77 #25h

Administration

FY24-25

FY25-26

Department of Elections

\$50,000

\$50,000

GF

Language:

Page 77, line 2, strike "\$22,016,957" and insert "\$22,066,957".

Page 77, line 2, strike "\$22,029,363" and insert "\$22,079,363".

Page 77, after line 43 insert:

"F. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the general fund is provided to effectuate the provisions of House Bill 345 of the 2024 General Assembly."

Explanation:

(This amendment provides \$50,000 in each year from the general fund for the Department of Elections to cover any costs associated with House Bill 345 of the 2024 General Assembly. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Green

Item 117 #27h

Education

FY24-25

FY25-26

Department of Education, Central
Office Operations

\$50,000

\$50,000

GF

Language:

Page 121, line 46, strike "\$515,129,653" and insert "\$515,179,653".

Page 121, line 46, strike "\$539,690,133" and insert "\$539,740,133".

Explanation:

(This amendment provides \$50,000 each year from the general fund to implement House Bill 41. This is a placeholder amendment until a fiscal impact statement is available.)

Chief Patron: Green

Item 279 #7h

Health and Human Resources

FY24-25

FY25-26

Department of Health

\$3,428,250

\$3,428,250

GF

Language:

Request to Amend House Bill 30, as Introduced

Page 310, line 4, strike "\$29,665,423" and insert "\$33,093,673".

Page 310, line 4, strike "\$26,415,423" and insert "\$29,843,673".

Page 313, line 55, strike "\$4,071,750" and "\$1,571,750" and insert:
"\$7,500,000" and "\$5,000,000".

Explanation:

(This amendment provides \$3.4 million each year from the general fund for the Hampton University Proton Cancer Institute (HUPCI), which is a \$225.0 million state-of-the-art cancer therapy research facility. HUPCI utilizes innovative precision medicine applications treating cancers of all types. The university is planning to expand its proton cancer therapy service capacity, research and outreach.)

Chief Patron: Green

Item 441 #2h

Transportation

FY24-25

FY25-26

Department of Transportation

\$50,000

\$50,000 GF

Language:

Page 488, line 47, strike "\$97,365,200" and insert "\$97,415,200".

Page 488, line 47, strike "\$98,331,321" and insert "\$98,381,321".

Explanation:

(This amendment provides \$50,000 from the general fund each year to backfill VDOT for any reduction in revenues from the passage of House Bill 424 of the 2024 General Assembly session which exempts veterans who have been rated by the U.S. Department of Veterans Affairs as having a 100 percent service-connected, permanent, and total disability from being charged tools. The funding in this amendment is a placeholder until a detailed fiscal impact is completed.)

Chief Patron: Green

Item 484 #10h

Independent Agencies

FY24-25

FY25-26

Virginia Retirement System

\$200,000

\$0 NGF

Language:

Page 530, line 2, strike "\$23,111,353" and insert "\$23,311,353".

Explanation:

(This amendment provides the VRS \$200,000 from the nongeneral fund in fiscal year 2025 pursuant to the passage of House Bill 99 which enables retired law enforcement officers to

Request to Amend House Bill 30, as Introduced

return to work after a 6 month break in service. The funding included in the amendment is a placeholder a detailed fiscal impact of the legislation is finalized.)

Chief Patron: Green

Item 489 #1h

Independent Agencies

FY24-25

FY25-26

Virginia Workers' Compensation
Commission

\$50,000

\$50,000 GF

Language:

Page 532, line 15, strike "\$15,683,368" and insert "\$15,733,368".

Page 532, line 15, strike "\$15,683,368" and insert "\$15,733,368".

Explanation:

(This amendment appropriates from the general fund in the second year in support of House Bill 155, which amends provisions for granting awards from the Criminal Injuries Compensation Fund. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Green

Item C-50 #3h

Central Appropriations

FY24-25

FY25-26

Central Capital Outlay

\$18,130,000

\$0 GF

Language:

Page 556, line 32, strike "\$80,082,985" and insert "\$98,212,985".

Page 556, line 51, after "Authority", insert:

", \$18,130,000 the first year from the general fund,".

Page 557, after line 19, insert:

"268 Virginia Institute of Marine Science Construct Marine Operations Administrative Complex".

Explanation:

(This amendment provides \$18.1 million from the general fund in the first year to add a project to the Public Educational Institution Capital Account construction pool for a project at the Virginia Institute of Marine Science.)

Chief Patron: Griffin

Item 34 #1h

Judicial Department

General District Courts

Language

Request to Amend House Bill 30, as Introduced

Language:

Page 35, after line 33, insert:

"G. Notwithstanding any other provision of this act, no salary increases shall be provided to any district court clerk's office without providing a similar salary increase to the office of the circuit court clerk."

Explanation:

(This language amendment stipulates provisions regarding pay parity between employees in district and circuit court clerks' offices.)

Chief Patron: Griffin

Item 60 #4h

Administration

FY24-25

FY25-26

Compensation Board

\$19,210,299

\$20,956,690 GF

Language:

Page 50, line 29, strike "\$649,885,072" and insert "\$669,095,371".

Page 50, line 29, strike "\$641,385,072" and insert "\$662,341,762".

Page 53, after line 51, insert:

"Q. In addition to any salary increases authorized in Item 469 of this act, funding of \$19,210,229 the first year and \$20,956,690 the second year from the general fund is included in this item to provide an additional five percent salary adjustment for sheriffs and their employees effective July 1, 2024."

Explanation:

(This amendment provides \$19.2 million from the general fund in fiscal year 2025 and \$21.0 million from the general fund in fiscal year 2026 to provide a 5 percent salary increase for Sheriffs and their Compensation Board funded employees.)

Chief Patron: Griffin

Item 65 #1h

Administration

FY24-25

FY25-26

Compensation Board

\$68,359

\$68,359 GF

Language:

Page 61, line 4, strike "\$73,013,961" and insert "\$73,082,320".

Page 61, line 4, strike "\$72,413,961" and insert "\$72,482,320".

Page 63, after line 19, insert:

"N. Out of the amounts provided in this item, \$68,359 each year from the general fund is to fund salary increases for any Circuit Court Deputy Clerk participating in the Career

Request to Amend House Bill 30, as Introduced

Development Program."

Explanation:

(This amendment provides \$68,359 from the general fund in each year to support the career development program for participating Circuit Court Clerk deputy positions.)

Chief Patron: Griffin

Item 77 #14h

Administration

FY24-25

FY25-26

Department of Elections

\$50,000

\$50,000 GF

Language:

Page 77, line 2, strike "\$22,016,957" and insert "\$22,066,957".

Page 77, line 2, strike "\$22,029,363" and insert "\$22,079,363".

Page 77, after line 43 insert:

"F. Out of this appropriation, \$50,000 the first year \$50,000 the second year from the general fund is provided to effectuate the provisions of legislation under consideration by the 2024 General Assembly related to the distribution of voter registration lists to candidates for public office and other similar individuals and organizations."

Explanation:

(This amendment provides \$50,000 in each year from the general fund for the Department of Elections to cover any costs associated with legislation under consideration by the 2024 General Assembly. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Griffin

Item 77 #15h

Administration

FY24-25

FY25-26

Department of Elections

\$109,532

\$20,828 GF

Language:

Page 77, line 2, strike "\$22,016,957" and insert "\$22,126,489".

Page 77, line 2, strike "\$22,029,363" and insert "\$22,050,191".

Page 77, after line 43 insert:

"F. Out of this appropriation, \$109,532 the first year \$20,828 the second year from the general fund is provided to effectuate the provisions of House Bill 393 of the 2024 General Assembly."

Explanation:

(This amendment provides \$109,532 in fiscal year 2025 and \$20,828 in fiscal year 2026 from the general fund for the Department of Elections to cover any costs associated with the

Request to Amend House Bill 30, as Introduced

production of voter identification cards in accordance with House Bill 393 the 2024 General Assembly.)

Chief Patron: Griffin

Item 262 #1h

Finance

FY24-25

FY25-26

Department of the Treasury

\$50,000

\$50,000 GF

Language:

Page 285, line 13, strike "\$15,632,347" and insert "\$15,682,347".

Page 285, line 13, strike "\$15,607,347" and insert "\$15,657,347".

Explanation:

(This amendment provides \$50,000 from the general fund each year for House Bill 1296, which establishes the Virginia Education Success Account Program. Funding provided in this amendment is intended to support administrative costs to the Department of Treasury to implement the provisions of the legislation. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Griffin

Item 390 #28h

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Corrections

\$50,000

\$0 GF

Language:

Page 442, line 11, strike "\$208,269,421" and insert "\$208,319,421".

Explanation:

(This amendment provides \$50,000 the first year from the general fund pursuant to House Bill 389. This amendment is a placeholder until a fiscal impact statement for the legislation is produced.)

Chief Patron: Griffin

Item 390 #29h

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Corrections

\$16,496,629

\$0 GF

Language:

Request to Amend House Bill 30, as Introduced

Page 442, line 11, strike "\$208,269,421" and insert "\$224,766,050".

Page 445, after line, insert:

"4. House Bill 399 - \$16,496,629".

Explanation:

(This amendment provides \$16.5 million the first year from the general fund pursuant to House Bill 399, which would re-establish enhanced penalties for second and third convictions of misdemeanor larceny.)

Chief Patron: Griffin

Item 390 #30h

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Corrections

\$50,000

\$0 GF

Language:

Page 442, line 11, strike "\$208,269,421" and insert "\$208,319,421".

Page 445, after line, insert:

"4. House Bill 400 - \$50,000".

Explanation:

(This amendment provides \$50,000 the first year from the general fund pursuant to House Bill 400, which would eliminate the definition of technical violations of probation and remove the sentence caps for first or second technical violations.)

Chief Patron: Griffin

Item 484 #9h

Independent Agencies

FY24-25

FY25-26

Virginia Retirement System

\$200,000

\$200,000 NGF

Language:

Page 530, line 2, strike "\$23,111,353" and insert "\$23,311,353".

Page 530, line 2, strike "\$22,961,363" and insert "\$23,161,363".

Explanation:

(This amendment provides the VRS \$200,000 from the nongeneral fund each year pursuant to the passage of House Bill 388 which prohibits the VRS from making investments based on a companies social policies unless it could be demonstrated that it would result in a superior rate of return. The funding included in the amendment is a placeholder a detailed fiscal impact of the legislation is finalized.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Hayes

Item 9 #2h

Legislative Department

FY24-25

FY25-26

Joint Commission on Technology and
Science

\$230,000

\$195,000 GF

Language:

Page 16, line 40, strike "\$256,028" and insert "\$486,028".

Page 16, line 40, strike "\$256,028" and insert "\$451,028".

Explanation:

(This amendment provides general fund each year to augment the staffing and operational capabilities of the Joint Commission on Technology and Science (JCOTS). This funding, when combined with the base appropriation, will support the salaries and benefits of two full-time staff, to include an Executive Director and a Research/Policy Analyst, full office operational costs, and capacity to contract with outside entities to be best positioned to respond effectively to nuanced requests on matters pertaining to the Commission's purview.)

Chief Patron: Hayes

Item 60 #9h

Administration

FY24-25

FY25-26

Compensation Board

\$19,210,299

\$20,956,690 GF

Language:

Page 50, line 29, strike "\$649,885,072" and insert "\$669,095,371".

Page 50, line 29, strike "\$641,385,072" and insert "\$662,341,762".

Page 53, after line 51, insert:

"Q. In addition to any salary increases authorized in Item 469 of this act, funding of \$19,210,299 the first year and \$20,956,690 the second year from the general fund is included in this item to provide an additional five percent salary adjustment for sheriffs and their employees effective July 1, 2024."

Explanation:

(This amendment provides \$19.2 million from the general fund in fiscal year 2025 and \$21.0 million from the general fund in fiscal year 2026 to provide a 5 percent salary increase for Sheriffs and their Compensation Board funded employees.)

Chief Patron: Hayes

Item 60 #10h

Administration

FY24-25

FY25-26

Request to Amend House Bill 30, as Introduced

Compensation Board	\$1,255,527	\$1,369,666	GF
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Language:

Page 50, line 29, strike "\$649,885,072" and insert "\$651,140,599".

Page 50, line 29, strike "\$641,385,072" and insert "\$642,754,738".

Page 53, after line 51, insert:

"Q. In addition to any salary increases authorized in Item 469 of this act, funding of \$1,255,527 the first year and \$1,369,666 the second year from the general fund is included in this item to provide a 9.3 percent increase for communication operator and communication supervisor positions within sheriffs' offices effective July 1, 2024."

Explanation:

(This amendment provides \$1.3 million from the general fund in fiscal year 2025 and \$1.4 million from the general fund in fiscal year 2026 to provide a 9.3 percent salary increase for communications positions in Sheriffs' offices to address the current turnover rate of 35 percent.)

Chief Patron: Hayes

Item 101 #5h

Commerce and Trade

Economic Development Incentive Payments

Language

Language:

Page 97, after line 17, insert:

"5. The Virginia Port Authority shall, as a part of the activities associated with the development, funding and financing, design, construction and operations of a new inland port in the Mount Rodgers Planning District, encourage the incorporation of technology-enabled infrastructure to facilitate and accommodate connected and automated vehicles that could be used by transportation and port related entities to better connect the new inland port facility to the transportation networks for the broader Commonwealth, including roads, rails, and drayage activities."

Explanation:

(This amendment requires the Virginia Port Authority to incorporate technology related infrastructure and automated vehicles into the development of an inland port in the Mount Rodgers Planning District.)

Chief Patron: Hayes

Item 103 #12h

Commerce and Trade

FY24-25

FY25-26

Department of Housing and
Community Development

\$3,500,000

\$3,500,000 GF

Request to Amend House Bill 30, as Introduced

Language:

Page 99, line 40, strike "\$127,802,325" and insert "\$131,302,325".

Page 99, line 40, strike "\$78,802,325" and insert "\$82,302,325".

Page 101, line 22, strike "7,000,000" and insert "10,500,000".

Page 101, line 22, strike "3,000,000" and insert "6,500,000".

Page 101, line 25, strike "\$1,500,000" and "\$1,500,000" and insert:
"\$5,000,000" and "\$5,000,000".

Explanation:

(This amendment provides an additional \$3.5 million in each year for the Industrial Revitalization Fund, which are directed for facility improvements in the cities surrounding the Port of Virginia, which include Portsmouth, Norfolk, Newport News, Richmond or Front Royal.)

Chief Patron: Hayes

Item 103 #18h

Commerce and Trade

FY24-25

FY25-26

Department of Housing and
Community Development

\$10,000,000

\$10,000,000 GF

Language:

Page 99, line 40, strike "\$127,802,325" and insert "\$137,802,325".

Page 99, line 40, strike "\$78,802,325" and insert "\$88,802,325".

Page 104, line 49, strike "\$150,000" and "\$150,000" and insert:
"\$10,150,000" and "\$10,150,000".

Explanation:

(This amendment provides \$10.0 million in each year to recapitalize the Community Development Financial Institutions Fund.)

Chief Patron: Hayes

Item 114 #6h

Commerce and Trade

FY24-25

FY25-26

Virginia Tourism Authority

\$300,000

\$300,000 GF

Language:

Page 113, line 8, strike "\$25,964,929" and insert "\$26,264,929".

Page 113, line 8, strike "\$24,864,929" and insert "\$25,164,929".

Page 113, line 37, strike "\$3,900,000" and "\$3,100,000" and insert:
"\$4,200,000" and "\$3,400,000".

Request to Amend House Bill 30, as Introduced

Page 113, line 43, after "Virginia" insert:

"and \$300,000 the first year and \$300,000 the second year for the Virginia Sports Hall of Fame".

Explanation:

(This amendment provides \$300,000 from the general fund in each year for the Virginia Sports Hall of Fame.)

Chief Patron: Hayes

Item 124 #35h

Education

FY24-25

FY25-26

Direct Aid to Public Education

\$17,000,000

\$0 GF

Language:

Page 131, line 45, strike "\$89,063,467" and insert "\$106,063,467".

Page 133, after line 11, insert:

"Chesapeake Regional Career and Technical Center \$17,000,000 \$0".

Page 143, after line 51, insert:

"SS. Out of this appropriation, \$17,000,000 the first year from the general fund is provided to Chesapeake Public Schools to build a regional Career and Technical Education facility to increase programmatic offerings for students in Chesapeake, Portsmouth, and Norfolk to meet local and regional workforce needs. The funds provided in this paragraph may be used for Funds may be used for architectural and engineering design, an early site improvement package, land acquisition, and to partially fund the construction of the new facility."

Explanation:

(This amendment provides \$17.0 million in fiscal year 2025 for the development of the Chesapeake Regional Career and Technical Center. These funds will be matched with \$5.0 million from Chesapeake Public Schools and \$5.0 million from the City of Chesapeake.)

Chief Patron: Hayes

Item 124 #50h

Education

FY24-25

FY25-26

Direct Aid to Public Education

\$50,000

\$50,000 GF

Language:

Page 131, line 45, strike "\$89,063,467" and insert "\$89,113,467".

Page 131, line 45, strike "\$88,308,467" and insert "\$88,358,467".

Page 133, after line 11, insert:

"New Chesapeake Men for Progress Educational Foundation \$50,000 \$50,000".

Page 143, after line 51, insert:

Request to Amend House Bill 30, as Introduced

"SS. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from from the general fund is provided to the New Chesapeake Men for Progress Educational Foundation to continue and expand their work with youth in mentoring, tutoring and workforce development in economically distressed communities."

Explanation:

(This amendment provides \$50,000 each year to the New Chesapeake Men for Progress Educational Foundation, Inc. to continue and expand their work with youth in mentoring, tutoring and workforce development in economically distressed communities.)

Chief Patron: Hayes

Item 124 #51h

Education	FY24-25	FY25-26	
Direct Aid to Public Education	\$100,000	\$100,000	GF

Language:

Page 131, line 45, strike "\$89,063,467" and insert "\$89,163,467".

Page 131, line 45, strike "\$88,308,467" and insert "\$88,408,467".

Page 133, after line 11, insert:

"Students Taking Responsibility in Valuing Education (STRIVE) \$100,000 \$100,000".

Page 143, after line 51, insert:

"SS. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from from the general fund is provided to Visions of Truth Community Development Corporation in Portsmouth to support the Students Taking Responsibility in Valuing Education (STRIVE) program."

Explanation:

(This amendment provides \$100,000 each year to support the Students Taking Responsibility in Valuing Education (STRIVE) program. STRIVE is an out-of-school suspension/dropout prevention program for assisting at-risk youth who are placed at a disadvantage due to academic failure, lack of pre-social skill and job readiness training. The program's focus is on educational attainment as a means of assisting youth in achieving and sustaining academic success.)

Chief Patron: Hayes

Item 124 #62h

Education	FY24-25	FY25-26	
Direct Aid to Public Education	\$400,000	\$400,000	GF

Language:

Page 131, line 45, strike "\$89,063,467" and insert "\$89,463,467".

Page 131, line 45, strike "\$88,308,467" and insert "\$88,708,467".

Request to Amend House Bill 30, as Introduced

Page 132, line 27, strike "\$300,000" and "\$300,000" and insert:
"\$700,000" and "\$700,000".

Page 142, line 8, strike "300,000" and "300,000" and insert:
"700,000" and "700,000".

Page 142, line 18, strike "by August 1, 2022" and insert:
"annually by August 1st".

Explanation:

(This amendment provides an additional \$400,000 each year for the Literacy Lab - VPI Minority Educator Fellowship.)

Chief Patron: Hayes

Item 124 #78h

Education

FY24-25

FY25-26

Direct Aid to Public Education

\$500,000

\$500,000 GF

Language:

Page 131, line 44, strike "\$89,063,467" and insert "\$89,563,467".

Page 131, line 44, strike "\$88,308,467" and insert "\$88,808,467".

Page 132, line 22, strike "\$1,000,000" and "\$1,000,000" and insert:
"\$1,500,000" and "\$1,500,000".

Page 142, line 35, strike "\$1,000,000" and "\$1,000,000" and insert:
"\$1,500,000" and "\$1,500,000".

Explanation:

(This amendment provides \$500,000 each year from the general fund to increase support for the eMediaVA platform to \$1,500,000 annually.)

Chief Patron: Hayes

Item 124 #81h

Education

FY24-25

FY25-26

Direct Aid to Public Education

\$1,000,000

\$1,000,000 GF

Language:

Page 131, line 45, strike "\$89,063,467" and insert "\$90,063,467".

Page 131, line 45, strike "\$88,308,467" and insert "\$89,308,467".

Page 133, after line 11, insert:

"Project Ready \$1,000,000 \$1,000,000"

Page 143, after line 51, insert:

"SS. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from the general fund is provided to support the Urban League of Hampton Roads' Project Ready

Request to Amend House Bill 30, as Introduced

program."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Hayes

Item 130 #6h

Education: Higher Education

State Council of Higher Education for Virginia

Language

Language:

Page 187, line 33, after "out.", insert:

"Upon consultation with and approval from SCHEV, private institutions which participate in this program may develop and distribute the Tuition Assistance Grant application form for electronic administration."

Page 188, strike lines 7 through 14 and insert:

"in the program in the following year."

Explanation:

(This amendment requests language to let eligible institutions create an online process with SCHEV's consultation.)

Chief Patron: Hayes

Item 130 #9h

Education: Higher Education

State Council of Higher Education for Virginia

Language

Language:

Page 187, line 38, strike "July 31" and insert "September 15".

Page 187, line 39, strike "with the July 31 award".

Page 187, line 40, strike "July 31" and insert "September 15".

Page 187, line 40, strike "September 14" and insert "October 1".

Page 187, line 41, strike "after July 31".

Explanation:

(This amendment requests deadline changes for the VTAG program.)

Chief Patron: Hayes

Item 132 #21h

Education: Higher Education

FY24-25

FY25-26

Request to Amend House Bill 30, as Introduced

State Council of Higher Education for Virginia	\$50,000	\$50,000	GF
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Language:

Page 191, line 6, strike "\$46,104,707" and insert "\$46,154,707".

Page 191, line 6, strike "\$28,382,518" and insert "\$28,432,518".

Explanation:

(This amendment requests funds for the fiscal impact of House Bill 1305.)

Chief Patron: Hayes

Item 163 #5h

Education: Higher Education

FY24-25

FY25-26

Norfolk State University

\$4,000,000

\$4,000,000 GF

Language:

Page 211, line 49, strike "\$133,090,849" and insert "\$137,090,849".

Page 211, line 49, strike "\$132,702,199" and insert "\$136,702,199".

Explanation:

(This amendment requests funds to support the Spartan Innovation Academy by providing faculty and students with technology and devices and IT support to enhance the learning experience.)

Chief Patron: Hayes

Item 167 #1h

Education: Higher Education

FY24-25

FY25-26

Old Dominion University

\$11,400,000

\$11,400,000 GF

Language:

Page 214, line 31, strike "\$370,952,897" and insert "\$382,352,897".

Page 214, line 31, strike "\$369,542,897" and insert "\$380,942,897".

Explanation:

(This amendment requests funding to increase state support for in-state undergraduate enrollment.)

Chief Patron: Hayes

Item 258 #10h

Finance

FY24-25

FY25-26

Request to Amend House Bill 30, as Introduced

Department of Taxation	\$500,000	\$500,000	NGF
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Language:

Page 279, line 3, strike "\$67,280,233" and insert "\$67,780,233".

Page 279, line 3, strike "\$67,280,233" and insert "\$67,780,233".

Explanation:

(This amendment provides \$500,000 nongeneral fund appropriation each year as a placeholder for administrative costs for the Department of Taxation associated with House Bill 590, which establishes the Virginia Small Business Economic Development Act for the purpose of providing a regulatory and registration scheme for skill game machines in the Commonwealth. This amendment assumes that revenue generated to support the administration costs to the Department resulting from the bill will be covered by revenue generated from taxes remitted from skill game operators. This is a placeholder amendment as additional impacts from this bill on the Alcohol Beverage Authority and on state revenues, in accordance with the provisions outlined in the bill, will be updated one a fiscal impact statement on the bill is available.)

Chief Patron: Hayes

Item 285 #10h

Health and Human Resources

FY24-25

FY25-26

Department of Health Professions

\$50,000

\$0 GF

Language:

Page 317, line 20, strike "\$49,468,207" and insert "\$49,518,207".

Explanation:

(This amendment provides \$50,000 the first year from general fund for the fiscal impact of House Bill 1130, which directs the Board of Medicine and the Board of Nursing to require unconscious bias and cultural competency training as part of the continuing education and continuing competency requirements for renewal of licensure.)

Chief Patron: Hayes

Item 315 #2h

Health and Human Resources

FY24-25

FY25-26

Department for Aging and
Rehabilitative Services

\$200,000

\$200,000 GF

Language:

Page 380, line 9, strike "\$40,239,449" and insert "\$40,439,449".

Page 380, line 9, strike "\$40,239,449" and insert "\$40,439,449".

Page 381, afterline 42, insert:

Request to Amend House Bill 30, as Introduced

"J. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the general shall be provided for an interdisciplinary plan of care and dementia case management for 100 individuals diagnosed with dementia. This service shall be provided through a partnership between the Martha W. Goodson Center of Riverside Health Services and the Peninsula Agency on Aging. The Department for Aging and Rehabilitative Services shall report the status and provide an update on the results of the dementia case management program to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by November 1 of each year."

Explanation:

(This amendment adds funding each year from the general fund to implement an interdisciplinary plan of care and dementia case management for 100 individuals diagnosed with dementia through a partnership between the Martha W. Goodson Center of Riverside Health Services and the Peninsula Agency on Aging. Language requires a report on the program by November 1 annually.)

Chief Patron: Hayes

Item 331 #7h

Health and Human Resources

FY24-25

FY25-26

Department of Social Services

\$100,000

\$100,000 GF

Language:

Page 394, line 27, strike "\$63,090,789" and insert "\$63,190,789".

Page 394, line 27, strike "\$61,965,789" and insert "\$62,065,789".

Page 398, after line 40, insert:

"X. Out of this appropriation, \$100,000 the first year and \$100,000 the second year is provided to support Buffalow Family and Friends Community Days."

Explanation:

(This amendment provides \$100,000 each year from the general fund to support Buffalow Family and Friends Community Days in Chesapeake to continue and expand their mission of addressing food insecurity. Buffalow Family and Friends is a nonprofit that provides access to food, clothing, and basic living essentials at their food pantry and multipurpose center and delivers food to senior independent living and disenfranchised communities in Chesapeake on a monthly basis.)

Chief Patron: Hayes

Item 390 #37h

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Corrections

\$50,000

\$0 GF

Request to Amend House Bill 30, as Introduced

Language:

Page 442, line 11, strike "\$208,269,421" and insert "\$208,319,421".

Page 445, after line, insert:

"4. House Bill 1195 - \$50,000".

Explanation:

(This amendment provides \$50,000 the first year from the general fund pursuant to House Bill 1195, which requires a five day waiting period before the sale of a firearm.)

Chief Patron: Hayes

Item 394 #16h

Public Safety and Homeland Security

Department of Criminal Justice Services

Language

Language:

Page 453, after line 44, insert:

"S. Included in the appropriation for this item is \$30,000 the first year and \$30,000 the second year from the general fund for the Community Resource Opportunity Project."

Explanation:

(This amendment provides \$30,000 each year from the general fund for the Community Resource Opportunity Project.)

Chief Patron: Hayes

Item 442 #4h

Transportation

FY24-25

FY25-26

Department of Transportation

\$1,500,000

\$1,500,000 GF

Language:

Page 489, line 7, strike "\$563,182,042" and insert "\$564,682,042".

Page 489, line 7, strike "\$569,800,889" and insert "\$571,300,889".

Page 489, strike lines 41 through 51 and insert:

"E. Of the amounts in this item, \$1,500,000 from the general fund and \$1,000,000 from the Commonwealth Transportation Fund each year is appropriated for service charges to be paid to localities in which the Virginia Port Authority owns tax-exempt real estate for roadway maintenance activities in the jurisdictions hosting Virginia Port Authority facilities. These payments shall be treated the same as other Commonwealth Transportation Board payments to localities for highway maintenance. These funds shall not be used for other activities nor shall they supplant other local government expenditures for roadway maintenance. These funds shall be distributed to the localities on a pro rata basis in accordance with the formula set out in §

Request to Amend House Bill 30, as Introduced

58.1-3403 D, Code of Virginia; however, the proportion of the funds distributed based on cargo traveling through each port facility shall be distributed on a pro rata basis according to twenty-foot equivalent units."

Explanation:

(This amendment provides \$1.5 million from the general fund each year for additional support for street maintenance for host cities around the Port of Virginia to increase the total support up to \$2.5 million annually.)

Chief Patron: Hayes

Item C-46 #5h

Central Appropriations

FY24-25

FY25-26

Central Capital Outlay

\$1,200,000

\$1,200,000 GF

Language:

Page 551, line 6, strike "\$404,000,000" and insert "\$405,200,000".

Page 551, line 6, strike "\$0" and insert "\$1,200,000".

Page 551, line 8, strike "\$404,000,000" and insert "\$405,200,000".

Page 551, line 8, after "year", insert:

"and \$1,200,000 the second year".

Page 551, line 10, after "FY 2025," insert "FY 2026".

Page 551, line 34, after "\$7,648,841", insert "\$1,200,000".

Page 551, line 34, strike "\$7,648,841" and insert "\$8,848,841".

Page 554, after line 13, insert:

"D. Out of this appropriation, Virginia State University is authorized to use up to \$1,200,000 the first year and \$1,200,000 the second year from the general fund to address extremely critical deferred maintenance deficiencies in its facilities, including residence halls and dining facilities."

Explanation:

(This amendment provides \$1.2 million each year in supplemental maintenance reserve funding for Virginia State University to address critical deferred maintenance projects.)

Chief Patron: Hayes

Item C-46 #6h

Central Appropriations

FY24-25

FY25-26

Central Capital Outlay

\$1,200,000

\$1,200,000 GF

Language:

Page 551, line 6, strike "\$404,000,000" and insert "\$405,200,000".

Page 551, line 6, strike "\$0" and insert "\$1,200,000".

Request to Amend House Bill 30, as Introduced

Page 551, line 8, strike "\$404,000,000" and insert "\$405,200,000".

Page 551, line 8, after "year", insert "and \$1,200,000 the second year".

Page 551, line 10, after "FY 2025," insert "FY 2026".

Page 551, line 36, after "\$5,989,472", insert "\$1,200,000".

Page 551, line 36, strike "\$5,989,472" and insert "\$7,189,472".

Page 554, after line 13, insert:

"D. Out of this appropriation, Norfolk State University is authorized to use up to \$1,200,000 the first year and \$1,200,000 the second year from the general fund to address extremely critical deferred maintenance deficiencies in its facilities, including residence halls and dining facilities."

Explanation:

(This amendment provides \$1.2 million each year in supplemental maintenance reserve funding for Norfolk State University to address critical deferred maintenance projects.)

Chief Patron: Hayes

Item C-48 #7h

Central Appropriations

FY24-25

FY25-26

Central Capital Outlay

\$12,000,000

\$0 GF

Language:

Page 554, line 51, strike "\$26,623,000" and insert "\$38,623,000".

Page 555, line 2, after "the first year", insert:

"and \$12,000,000 the second year".

Page 555, line 3, after "fund", insert:

", and \$12,000,000 the second year from nongeneral fund sources."

Page 555, line 3, strike "and" and insert "The".

Page 555, line 4, after "Virginia," insert "is".

Page 555, line 5, strike "\$24,000,000" and insert "\$36,000,000".

Page 555, after line 13, insert:

"221 Old Dominion University Construct Engineering and Arts Building".

Explanation:

(This amendment provides \$12.0 million general fund the first year to add a project to the planning pool to construct a new 135,000 square foot building to integrate the arts and the sciences at Old Dominion University.)

Chief Patron: Hayes

Item C-48 #8h

Central Appropriations

FY24-25

FY25-26

Central Capital Outlay

\$3,000,000

\$0 GF

Request to Amend House Bill 30, as Introduced

Language:

Page 554, line 51, strike "\$26,623,000" and insert "\$29,623,000".

Page 555, line 2, after "the first year", insert:

"and \$3,000,000 the second year".

Page 555, line 3, after "fund", insert:

", and \$3,000,000 the second year from nongeneral fund sources."

Page 555, line 3, strike "and" and insert "The".

Page 555, line 4, after "Virginia," insert "is".

Page 555, line 5, strike "\$24,000,000" and insert "\$27,000,000".

Page 555, after line 11, insert:

"212 Virginia State University Renovate Virginia Hall".

Explanation:

(This amendment provides \$3.0 million general fund the first year to add a project to the planning pool to renovate Virginia Hall, Virginia State University's main administrative facility. This project addresses critical space quality and safety deficiencies while achieving space efficiencies for the University.)

Chief Patron: Hayes

Item C-48 #13h

Central Appropriations

FY24-25

FY25-26

Central Capital Outlay

\$2,000,000

\$0 GF

Language:

Page 554, line 51, strike "\$26,623,000" and insert "\$28,623,000".

Page 555, line 2, strike "\$24,000,000" and insert "\$26,000,000".

Page 555, after line 13, insert:

"213 Norfolk State University Construct Living and Learning Center".

Explanation:

(This amendment provides \$2.0 million from the general fund in the first year to add a project to the planning pool to construct a new Living and Learning Center at Norfolk State University.)

Chief Patron: Hayes

Item C-50 #11h

Central Appropriations

FY24-25

FY25-26

Central Capital Outlay

\$26,820,000

\$0 GF

Language:

Page 556, line 32, strike "\$80,082,985" and insert "\$106,902,985".

Request to Amend House Bill 30, as Introduced

Page 556, line 51, after "appropriated", insert:

"\$26,820,000 the first year from the general fund and".

Page 557, after line 13, insert:

"216 James Madison University Renovate Johnston Hall".

Explanation:

(This amendment provides \$26.8 million from the general fund in the first year to add a project to the Public Educational Institution Capital Account construction pool to renovate Johnston Hall at James Madison University.)

Chief Patron: Helmer

Item 1 #4h

Legislative Department

FY24-25

FY25-26

General Assembly of Virginia

\$50,000

\$0 GF

Language:

Page 3, line 5, strike "\$64,422,081" and insert "\$64,472,081".

Explanation:

(This amendment provides \$50,000 the first year from the general fund to support costs associated with House Joint Resolution 25, which establishes a 13-member joint subcommittee for a one-year study of the Dillon Rule and its impact on Virginia's localities. This is a placeholder amendment until a final fiscal impact statement is available.)

Chief Patron: Helmer

Item 49 #1h

Executive Offices

FY24-25

FY25-26

Attorney General and Department of
Law

\$50,000

\$50,000 GF

Language:

Page 43, line 2, strike "\$59,479,931" and insert "\$59,529,931".

Page 43, line 2, strike "\$59,479,931" and insert "\$59,529,931".

Explanation:

(This amendment provides \$50,000 each year from the general fund pursuant to House Bill 280 which prohibits any person from serving in any position of public trust within the Commonwealth for life if such person is convicted of certain offenses related to rioting and unlawful assembly or any substantially similar offense under the laws of the United States or any of its states or territories. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Helmer

Item 49 #2h

Executive Offices

FY24-25

FY25-26

Attorney General and Department of
Law

\$50,000

\$50,000

GF

Language:

Page 43, line 2, strike "\$59,479,931" and insert "\$59,529,931".

Page 43, line 2, strike "\$59,479,931" and insert "\$59,529,931".

Explanation:

(This amendment provides \$50,000 each year from the general fund pursuant to House Bill 18 which would establish as the policy of the Commonwealth to safeguard all individuals within the Commonwealth from unlawful discrimination in employment and in places of public accommodation because of such individual's ethnic origin. This amendment is a placeholder until all fiscal impact statements for the bill are produced; additional costs of the bill as they relate to ensuing potential impacts on the prison, jail, and courts systems will be considered once full fiscal impacts are known.)

Chief Patron: Helmer

Item 51 #1h

Executive Offices

FY24-25

FY25-26

Attorney General and Department of
Law

\$50,000

\$50,000

GF

Language:

Page 44, line 45, strike "\$7,286,546" and insert "\$7,336,546".

Page 44, line 45, strike "\$7,286,546" and insert "\$7,336,546".

Explanation:

(This amendment provides \$50,000 each year from the general fund pursuant to House Bill 277 related to consumer protection and transparency in ticket fees. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: Helmer

Item 74 #1h

Administration

FY24-25

FY25-26

Department of Human Resource
Management

\$50,000

\$50,000

GF

Request to Amend House Bill 30, as Introduced

Language:

Page 73, line 8, strike "\$122,299,053" and insert "\$122,349,053".

Page 73, line 8, strike "\$122,423,194" and insert "\$122,473,194".

Explanation:

(This amendment provides \$50,000 each year from the general fund for costs related to the implementation of House Bill 149. This bill amends existing provisions of law that prohibit a state and local public entity employer from discriminating against an employee for such employee's lawful use of cannabis oil. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Helmer

Item 77 #3h

Administration

FY24-25

FY25-26

Department of Elections

\$50,000

\$50,000 GF

Language:

Page 77, line 2, strike "\$22,016,957" and insert "\$22,066,957".

Page 77, line 2, strike "\$22,029,363" and insert "\$22,079,363".

Page 77, after line 43 insert:

"F. Out of this appropriation, \$50,000 the first year \$50,000 the second year from the general fund is provided to effectuate the provisions of House Bill 375 of the 2024 General Assembly."

Explanation:

(This amendment provides \$50,000 in each year from the general fund for the Department of Elections to cover any costs associated with House Bill 375 of the 2024 General Assembly. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Helmer

Item 77 #5h

Administration

FY24-25

FY25-26

Department of Elections

\$50,000

\$50,000 GF

Language:

Page 77, line 2, strike "\$22,016,957" and insert "\$22,066,957".

Page 77, line 2, strike "\$22,029,363" and insert "\$22,079,363".

Page 77, after line 43 insert:

"F. Out of this appropriation, \$50,000 the first year \$50,000 the second year from the general fund is provided to effectuate the provisions of House Bill 276 of the 2024 General Assembly."

Explanation:

Request to Amend House Bill 30, as Introduced

(This amendment provides \$50,000 in each year from the general fund for the Department of Elections to cover any costs associated with House Bill 276 of the 2024 General Assembly. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Helmer

Item 110 #1h

Commerce and Trade

FY24-25

FY25-26

Department of Energy

\$50,000

\$50,000 GF

Language:

Page 108, line 15, strike "\$11,866,474" and insert "\$11,916,474".

Page 108, line 15, strike "\$5,866,474" and insert "\$5,916,474".

Page 108, line 21, before "Of" insert "A."

Page 108, after line 22, insert:

"B. Of this appropriation, \$50,000 the first year and \$50,000 the second year from the general fund is provided to effectuate the provisions of House Bill 151 of the 2024 General Assembly."

Explanation:

(This amendment provides \$50,000 in each year for the Department of Energy to cover any administrative costs associated with House Bill 151 of the 2024 General Assembly. The bill requires the Department of Energy to provide technical assistance to localities, as localities implement mandates related to energy and resiliency standards for construction or renovation of certain public buildings. The bill also requires the Department to conduct an annual survey of localities to obtain information on related activities and to identify the needs of localities with respect to technical assistance and training. This a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Helmer

Item 132 #4h

Education: Higher Education

FY24-25

FY25-26

State Council of Higher Education for
Virginia

\$50,000

\$50,000 GF

Language:

Page 191, line 6, strike "\$46,104,707" and insert "\$46,154,707".

Page 191, line 6, strike "\$28,382,518" and insert "\$28,432,518".

Explanation:

(This amendment requests funds for the fiscal impact of House Joint Resolution 15.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Helmer

Item 132 #6h

Education: Higher Education

FY24-25

FY25-26

State Council of Higher Education for
Virginia

\$50,000

\$50,000 GF

Language:

Page 191, line 6, strike "\$46,104,707" and insert "\$46,154,707".

Page 191, line 6, strike "\$28,382,518" and insert "\$28,432,518".

Explanation:

(This amendment requests funds for the fiscal impact of House Bill 48.)

Chief Patron: Helmer

Item 288 #54h

Health and Human Resources

FY24-25

FY25-26

Department of Medical Assistance
Services

\$787,745
\$2,812,255

\$787,745 GF
\$2,812,255 NGF

Language:

Page 319, line 23, strike "\$23,331,209,172" and insert "\$23,334,809,172".

Page 319, line 23, strike "\$24,879,038,632" and insert "\$24,882,638,632".

Explanation:

(This amendment provides \$787,745 from the general fund and \$2.8 million from nongeneral funds each year for the fiscal impact of House Bill 278, which directs the Board of Medical Assistance Services to amend the state plan for medical assistance services to include a provision for payment of medical assistance for coverage of fertility preservation for individuals diagnosed with cancer who need treatment for that cancer that may cause a substantial risk of sterility or iatrogenic infertility, as defined in the bill, including surgery, radiation, or chemotherapy.)

Chief Patron: Helmer

Item 324 #2h

Health and Human Resources

FY24-25

FY25-26

Department of Social Services

\$50,000

\$50,000 GF

Language:

Page 385, line 8, strike "\$62,459,887" and insert "\$62,509,887".

Request to Amend House Bill 30, as Introduced

Page 385, line 8, strike "\$63,908,408" and insert "\$63,958,408".

Page 386, after line 38, insert:

"K. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the general fund is provided to effectuate the provisions of House Bill 150 of the 2024 General Assembly."

Explanation:

(This amendment provides \$50,000 each year from the general fund to effectuate the provisions of House Bill 150 of the 2024 General Assembly. This amendment is a placeholder until a final fiscal impact statement is produced.)

Chief Patron: Helmer

Item 330 #1h

Health and Human Resources

Department of Social Services

Language

Language:

Page 394, after line 25, insert:

"C. Notwithstanding the provisions of 22VAC40-680, the Department of Social Services shall expand the application period for the federally funded Low-Income Home Energy Assistance Program. The Department shall provide for applications to be submitted throughout the year for grant decisions, including and specifically establishing a six month application period between May 1 and September 30 for cooling grants, and a six month application period between October 1 and April 30 for heating grants."

Explanation:

(This amendment directs the Department of Social Services to provide for twelve months of applications for the federally funded Low-Income Home Energy Assistance Program. The current application period is truncated to approximately 30 days each fall.)

Chief Patron: Helmer

Item 390 #3h

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Corrections

\$50,000

\$0 GF

Language:

Page 442, line 11, strike "\$208,269,421" and insert "\$208,319,421".

Page 445, after line, insert:

"4. House Bill 2 - \$50,000".

Explanation:

Request to Amend House Bill 30, as Introduced

(This amendment provides \$50,000 the first year from the general fund pursuant to House Bill 2, which would amends sections of the Code related to assault firearms and ammunition feeding devices.)

Chief Patron: Helmer

Item 390 #4h

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Corrections

\$50,000

\$0 GF

Language:

Page 442, line 11, strike "\$208,269,421" and insert "\$208,319,421".

Explanation:

(This amendment provides \$50,000 the first year from the general fund pursuant to House Bill 318. This amendment is a placeholder until a fiscal impact statement for the legislation is provided.)

Chief Patron: Helmer

Item 390 #5h

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Corrections

\$50,000

\$0 GF

Language:

Page 442, line 11, strike "\$208,269,421" and insert "\$208,319,421".

Explanation:

(This amendment provides \$50,000 the first year from the general fund pursuant to House Bill 319. This amendment is a placeholder until a fiscal impact statement for the legislation is provided.)

Chief Patron: Helmer

Item 415 #1h

Public Safety and Homeland Security

FY24-25

FY25-26

Department of State Police

\$100,000

\$0 GF

Language:

Request to Amend House Bill 30, as Introduced

Page 467, line 11, strike "\$117,760,285" and insert "\$117,860,285".

Explanation:

(This amendment provides \$100,000 the first year from the general fund pursuant to House Bill 466. This amendment is a placeholder until a fiscal impact statement for the legislation is provided.)

Chief Patron: Helmer

Item 437 #2h

Transportation

FY24-25

FY25-26

Department of Transportation

\$500,000

\$0 GF

Language:

Page 485, line 49, strike "\$152,889,813" and insert "\$153,389,813".

Page 486, after line 30, insert:

"E.1. Out of the amounts included in the appropriation for this item, \$500,000 from the general fund the first year is provided for the Virginia Department of Transportation for a pilot project to control invasive vines in its rights of way in Fairfax County, Arlington County, the City of Alexandria, and the independent jurisdictions therein. The Department shall award and manage contracts to control invasive vines on trees within the rights of way.

2. The Department shall evaluate the results of the program and submit an interim report to the General Assembly by October 15, 2025 and a final report by October 15, 2026."

Explanation:

(This amendment provides \$500,000 from the general fund in fiscal year 2025 for a pilot project to develop a program to control invasive plants in areas where they cause a specific problem.)

Chief Patron: Helmer

Item 438 #14h

Transportation

FY24-25

FY25-26

Department of Transportation

\$2,500,000

\$0 GF

Language:

Page 486, line 31, strike "\$4,019,337,848" and insert "\$4,021,837,848".

Page 488, after line 22, insert:

"N. Out of the amounts appropriated in this item, \$2,500,000 from the general fund in the first year is provided to support the extension of the existing noise barrier on Route 66 in Centreville."

Request to Amend House Bill 30, as Introduced

Explanation:

(This amendment provides \$2.5 million from the general fund in fiscal year 2025 to extend the sound wall adjacent to Englewood Mews on Route 66. The extension would add approximately 1600 linear feet of wall and would connect two existing sound walls.)

Chief Patron: Helmer

Item 438 #15h

Transportation

FY24-25

FY25-26

Department of Transportation

\$20,000

\$0 GF

Language:

Page 486, line 31, strike "\$4,019,337,848" and insert "\$4,019,357,848".

Page 488, after line 22, insert:

"N. Out of the amounts appropriated in this item, \$20,000 from the general fund in the first year is provided to support the to repair a sinkhole on Colt Drive near Clifton Road."

Explanation:

(This amendment provides \$20,000 from the general fund in fiscal year 2025 to repair a deep sinkhole on Colt Drive, a heavily traveled road in Clifton.)

Chief Patron: Helmer

Item 469 #10h

Central Appropriations

FY24-25

FY25-26

Central Appropriations

\$200,000

\$200,000 GF

Language:

Page 509, line 12, strike "\$84,088,011" and insert "\$84,288,011".

Page 509, line 12, strike "\$174,632,045" and insert "\$174,832,045".

Page 518, after line 41, insert:

"Z. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the general fund is provided to effectuate the provisions of House Bill 279 of the 2024 General Assembly Session. "

Explanation:

(This amendment provides \$200,000 from the general fund each year to effectuate the provisions of House Bill 279 which provides that individuals who are employed by the Commonwealth or a political subdivision as a professional firefighter shall receive paid leaves of absence for up to 388 work hours if such person is engaged in federally funded military duty or called by the Governor for military duty. The funding included in the amendment is a placeholder until a detailed fiscal impact analysis is completed.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Helmer

Item 469 #16h

Central Appropriations

FY24-25

FY25-26

Central Appropriations

\$50,000

\$50,000 GF

Language:

Page 509, line 12, strike "\$84,088,011" and insert "\$84,138,011".

Page 509, line 12, strike "\$174,632,045" and insert "\$174,682,045".

Page 518, after line 41, insert:

"Z. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the general fund is provided to effectuate the provisions of House Bill 274 of the 2024 General Assembly Session."

Explanation:

(This amendment provides \$50,000 from the general fund each year pursuant to the enactment of House Bill 274 which includes infertility to the list of diagnosis that are presumed to be work related for firefighters under the Workers Compensation Act. The funding included in this amendment is a placeholder until a detailed fiscal impact is completed.)

Chief Patron: Helmer

Item 475 #1h

Independent Agencies

FY24-25

FY25-26

State Corporation Commission

\$50,000

\$50,000 NGF

Language:

Page 526, line 3, strike "\$91,038,949" and insert "\$91,088,949".

Page 526, line 3, strike "\$91,038,949" and insert "\$91,088,949".

Explanation:

(This amendment provides \$50,000 each year in nongeneral fund appropriation in support of legislation to be introduced that would direct the State Corporation Commission to ensure consideration of certain costs and to determine if unreasonable subsidies exist regarding data centers. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: Helmer

Item 476 #2h

Independent Agencies

FY24-25

FY25-26

State Corporation Commission

\$50,000

\$50,000 NGF

Request to Amend House Bill 30, as Introduced

Language:

Page 526, line 20, strike "\$35,827,443" and insert "\$35,877,443".

Page 526, line 20, strike "\$35,827,443" and insert "\$35,877,443".

Explanation:

(This amendment provides \$50,000 the first year from nongeneral fund sources pursuant to House Bill 275 that requires the State Corporation Commission to conduct a proceeding to establish limitations on the authority of public utilities and cooperatives that provide electric, gas, or water or wastewater services to terminate service to any residential customer who provides certification that the customer has a serious medical condition or the customer resides with a family member with a serious medical condition. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: Helmer

Item 479 #11h

Independent Agencies

FY24-25

FY25-26

State Corporation Commission

\$50,000

\$50,000 GF

Language:

Page 526, line 47, strike "\$408,828,801" and insert "\$408,878,801".

Page 526, line 47, strike "\$475,891,452" and insert "\$475,941,452".

Explanation:

(This amendment provides \$50,000 each year from the general fund pursuant to House Bill 560 which would requires health insurance policies, subscription contracts, and health care plans to offer and make available coverage for the diagnosis and treatment of infertility and for standard fertility preservation procedures. This amendment is a placeholder until a fiscal impact statement for the bill is produced; costs to the state related to the Health Benefit Exchange as well as potential costs for the state employee health plan will be updated at that time.)

Chief Patron: Henson

Item 117 #25h

Education

FY24-25

FY25-26

Department of Education, Central
Office Operations

\$50,000

\$50,000 GF

Language:

Page 121, line 46, strike "\$515,129,653" and insert "\$515,179,653".

Request to Amend House Bill 30, as Introduced

Page 121, line 46, strike "\$539,690,133" and insert "\$539,740,133".

Explanation:

(This amendment provides \$50,000 each year from the general fund to implement House Bill 224. This is a placeholder amendment until a fiscal impact statement is available.)

Chief Patron: Henson

Item 360 #12h

Natural and Historic Resources

FY24-25

FY25-26

Department of Conservation and
Recreation

\$100,000

\$0 GF

Language:

Page 417, line 33, strike "\$100,711,089" and insert "\$100,811,089".

Explanation:

(This amendment provides \$100,000 the first year from the general fund pursuant to House Bill 795. This amendment is a placeholder until a fiscal impact statement for the legislation is provided.)

Chief Patron: Henson

Item C-51 #5h

Central Appropriations

FY24-25

FY25-26

Central Capital Outlay

\$50,000,000

\$0 GF

Language:

Page 557, line 20, strike "\$42,910,836" and insert "\$92,910,836".

Page 557, line 35, after "bond proceeds", insert:

"and \$50,000,000 from the general fund".

Page 557, after line 53, insert:

"425 Gunston Hall Construct New Visitor Center".

Explanation:

(This amendment provides \$50.0 million general fund the first year to add a project to the state agency construction pool to construct a new 34,000 square foot visitor center and museum for Gunston Hall.)

Chief Patron: Henson

Item C-51 #6h

Central Appropriations

FY24-25

FY25-26

Request to Amend House Bill 30, as Introduced

Central Capital Outlay	\$5,000,000	\$0	GF
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Language:

Page 557, line 20, strike "\$42,910,836" and insert "\$47,910,836".

Page 557, line 35, after "bond proceeds", insert:

"and \$5,000,000 from the general fund".

Page 557, after line 53, insert:

"425 Gunston Hall Construction of New Archaeology and Maintenance Facilities (18546)".

Explanation:

(This amendment provides \$5.0 million general fund the first year to add a project to the state agency construction pool to construct new archaeological and maintenance facilities for Gunston Hall. This project was previously authorized for planning.)

Chief Patron: Henson

Item C-51 #7h

Central Appropriations

FY24-25

FY25-26

Central Capital Outlay

\$2,500,000

\$0 GF

Language:

Page 557, line 20, strike "\$42,910,836" and insert "\$45,410,836".

Page 557, line 35, after "bond proceeds", insert:

"and \$2,500,000 from the general fund".

Page 557, after line 53, insert:

"425 Gunston Hall Reconstruct East Yard Enslaved Quarter (18565)".

Explanation:

(This amendment provides \$2.5 million general fund the first year to add a project to the state agency construction pool to reconstruct the East Yard Enslaved Quarter at Gunston Hall as an education initiative. This project was previously authorized for planning.)

Chief Patron: Hernandez

Item 31 #12h

Judicial Department

FY24-25

FY25-26

Supreme Court

\$50,000

\$50,000 GF

Language:

Page 30, line 1, strike "\$51,036,295" and insert "\$51,086,295".

Page 30, line 1, strike "\$53,286,295" and insert "\$53,336,295".

Explanation:

Request to Amend House Bill 30, as Introduced

(This amendment provides \$50,000 each year from the general fund pursuant to House Bill 896. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: Hernandez

Item 31 #27h

Judicial Department

FY24-25

FY25-26

Supreme Court

\$175,000
(\$175,000)

\$175,000 GF
(\$175,000) NGF

Language:

Explanation:

(This amendment provides appropriation each year from the general fund pursuant to House Bill 857 which shortens the period of limitations on the collection of court fines and fees. The budget amendment is a placeholder until a fiscal impact statement is available and accounts for an estimated reduction in fine/fees revenue and backfills that estimated reduction with general fund dollars. Any impacts on fee revenue reductions to the Literary Fund estimates will be updated when a fiscal impact statement is available.)

Chief Patron: Hernandez

Item 77 #16h

Administration

FY24-25

FY25-26

Department of Elections

\$307,000

\$0 GF

Language:

Page 77, line 2, strike "\$22,016,957" and insert "\$22,323,957".

Page 77, after line 43 insert:

"F. Out of this appropriation, \$307,000 the first year from the general fund is provided to effectuate the provisions of House Bill 588 of the 2024 General Assembly."

Explanation:

(This amendment provides \$307,000 in the first year from the general fund for the Department of Elections to cover any costs associated with House Bill 588 of the 2024 General Assembly. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Hernandez

Item 117 #3h

Education

FY24-25

FY25-26

Department of Education, Central
Office Operations

\$51,700,000

\$51,700,000 GF

Request to Amend House Bill 30, as Introduced

Language:

Page 121, line 46, strike "\$515,129,653" and insert "\$566,829,653".

Page 121, line 46, strike "\$539,690,133" and insert "\$591,390,133".

Page 125, after line 2, insert:

"1.a. Out of this appropriation, \$51,700,000 the first year and \$51,700,000 the second year from the general fund is provided to address additional costs resulting from transitioning to an enrollment-based system for provider reimbursements.

b. The Department of Education shall transition the Child Care Subsidy Program from the current attendance-based reimbursement method to an enrollment-based reimbursement system."

Explanation:

(This amendment directs the Department of Education to transition the Child Care Subsidy Program from an attendance-based to an enrollment-based reimbursement system as required by House Bill 408, and provides \$51.7 million each year from the general fund for additional anticipated reimbursement costs.)

Chief Patron: Hernandez

Item 125 #6h

Education

FY24-25

FY25-26

Direct Aid to Public Education

\$57,200,000

\$57,900,000

GF

Language:

Page 143, line 52, strike "\$10,290,021,574" and insert "\$10,347,221,574".

Page 143, line 52, strike "\$10,073,997,964" and insert "\$10,131,897,964".

Explanation:

(This amendment provides \$57.2 million the first year and \$57.9 million the second year to provide the state share of funding for specialized support staff positions at a ratio of four positions per 1,000 students. The current ratio is three per 1,000 students. Specialized support staff includes school social workers, school psychologists, school nurses, among others.)

Chief Patron: Hernandez

Item 331 #4h

Health and Human Resources

FY24-25

FY25-26

Department of Social Services

\$750,000

\$750,000

GF

Language:

Page 394, line 27, strike "\$63,090,789" and insert "\$63,840,789".

Page 394, line 27, strike "\$61,965,789" and insert "\$62,715,789".

Request to Amend House Bill 30, as Introduced

Page 394, line 43, after "grant" insert:

"and \$750,000 the first year and \$750,000 the second year from the general fund".

Explanation:

(This amendment provides \$750,000 each year from the general fund for the Virginia Community Action Partnership contract to manage the statewide "Virginia CASH Campaign," the state supported Volunteer Income Tax Assistance program providing outreach, education, and tax preparation services for Virginians who may be eligible for both the federal and new state Earned Income Tax Credit (EITC). The proposed amendment would increase annual funding of \$185,725 to a total of \$935,725.)

Chief Patron: Hernandez

Item 390 #11h

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Corrections

\$50,000

\$0 GF

Language:

Page 442, line 11, strike "\$208,269,421" and insert "\$208,319,421".

Explanation:

(This amendment provides \$50,000 the first year from the general fund pursuant to House Bill 861. This amendment is a placeholder until a fiscal impact statement for the legislation is provided.)

Chief Patron: Hernandez

Item 390 #54h

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Corrections

\$50,000

\$0 GF

Language:

Page 442, line 11, strike "\$208,269,421" and insert "\$208,319,421".

Explanation:

(This amendment provides \$50,000 the first year from the general fund pursuant to legislation to be considered by the 2024 Session of the General Assembly which would establish requirements for safe storage of firearms in vehicles. This amendment is a placeholder until a fiscal impact for the legislation is provided.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Herring

Item 1 #12h

Legislative Department

FY24-25

FY25-26

General Assembly of Virginia

\$5,000

\$5,000 GF

Language:

Page 3, line 5, strike "\$64,422,081" and insert "\$64,427,081".

Page 3, line 5, strike "\$64,422,081" and insert "\$64,427,081".

Page 12, after line 34, insert:

"W.1. The Chairs of the House Appropriations and Senate Finance and Appropriations Committees shall each appoint up to five members from their respective committees to a Joint Subcommittee for State and Local Government Shared Employment to review current arrangements where the Commonwealth and localities share staff or other responsibilities to implement state and federal programs. The members of the Joint Subcommittee shall elect a chair and vice chair annually.

2. The goals and objectives of the Joint Subcommittee shall be to (i) catalog instances where state and local governments operate shared employment or service arrangements, (ii) determine the cost to localities of providing shared employment or service arrangements, (iii) assess whether the Commonwealth is providing appropriate levels of funding to localities for these arrangements, and (iv) evaluate the efficacy of such shared employment/service arrangements."

Explanation:

(This amendment provides \$5,000 each year from the general fund to establish a Joint Subcommittee for State and Local Government Shared Employment to review current arrangements where the Commonwealth and localities share staff or other responsibilities to implement state and federal programs. The funding associated with this amendment is an estimate of anticipated meeting and per diem costs associated with the new subcommittee. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: Herring

Item 23 #1h

Legislative Department

Virginia State Crime Commission

Language

Language:

Page 22, line 2, before "Included", insert "A."

Page 22, after line 4, insert:

"B.1. For the purpose of carrying out its duties and notwithstanding any contrary provision of law, the Virginia State Crime Commission shall have the legal authority to access the records, information, facilities, and employees of every department, division, board, bureau,

Request to Amend House Bill 30, as Introduced

commission, authority, or other agency created by the Commonwealth or to which the Commonwealth is a party or from any political subdivision of the Commonwealth. Upon request, such entities shall provide the Virginia State Crime Commission with records and any other information deemed necessary by the Virginia State Crime Commission for the performance of its duties. Additionally, upon request, such entities shall allow the Virginia State Crime Commission access to their facilities and ample opportunity to observe their operations. Such entities may not require the Virginia State Crime Commission to pay a fee to obtain records or any other information, or to access their facilities or observe their operations. Upon request, the Executive Secretary of the Supreme Court of Virginia shall provide the Virginia State Crime Commission with case data, in an electronic format, from its district and circuit court case management systems for all adults and juveniles charged with a criminal offense, civil offense, or traffic violation. If a clerk of the circuit court does not participate in the statewide Circuit Case Management System maintained by the Executive Secretary of the Supreme Court of Virginia, then upon request such clerk of the circuit court shall provide the Virginia State Crime Commission with case data, in an electronic format, from its own case management system for all adults and juveniles charged with a criminal offense, civil offense, or traffic violation.

2. The Virginia State Crime Commission may use the data provided by the Executive Secretary of the Supreme Court of Virginia or any clerk of the circuit court for research, evaluation, or statistical purposes only and shall ensure the confidentiality and security of the data. The Virginia State Crime Commission shall not publish personal or case identifying information, including names, social security numbers, and dates of birth, which may be included in the data from the case management systems. Upon transfer to the Virginia State Crime Commission, such data shall not be subject to the Virginia Freedom of Information Act. Except for the publishing of personal or case identifying information, including names, social security numbers, and dates of birth, the restrictions in this section shall not prohibit the Virginia State Crime Commission from publishing aggregate data as part of its reports or presentations, or from sharing aggregate data when requested by a member of the General Assembly, a member of the Virginia State Crime Commission, the Office of the Attorney General, the Office of the Governor, or a member of the Governor's Cabinet."

Explanation:

(This language amendment stipulates additional responsibilities and authorities for the Virginia State Crime Commission.)

Chief Patron: Herring

Item 23 #2h

Legislative Department

FY24-25

FY25-26

Virginia State Crime Commission

\$409,000
2.00

\$381,000 GF
2.00 FTE

Language:

Request to Amend House Bill 30, as Introduced

Page 21, line 44, strike "\$1,644,034" and insert "\$2,053,034".

Page 21, line 44, strike "\$1,644,034" and insert "\$2,025,034".

Explanation:

(This amendment provides \$409,000 the first year and \$381,000 the second year from the general fund and two positions to augment staffing and operations of the Virginia State Crime Commission.)

Chief Patron: Herring

Item 102 #20h

Commerce and Trade

FY24-25

FY25-26

Department of Housing and
Community Development

\$2,700,000

\$2,700,000 GF

Language:

Page 97, line 38, strike "\$297,250,885" and insert "\$299,950,885".

Page 97, line 38, strike "\$297,250,885" and insert "\$299,950,885".

Page 98, line 20, strike "\$1,100,000" and "\$1,100,000" and insert:
"\$3,800,000" and "\$3,800,000".

Page 98, line 26, after "benefits." insert:

"Of the amounts provided in this paragraph \$2,700,000 each year is provided to Continuum of Care lead agencies to expand their organizational capacity to serve the growing population of Virginians at risk of or experiencing homelessness. Each agency shall receive at least \$100,000 to expand capacity."

Explanation:

(This amendment provides \$2.7 million in each year to Continuum of Care lead agencies to expand their organizational capacity to serve the growing population of Virginians at risk of or experiencing homelessness. This investment will translate to nearly \$100,000 for each of the 27 Continuum of Care lead agencies in the Commonwealth. These homeless service providers need flexible funds to increase programmatic and operational capacity which will in turn leverage local, federal, and private resources more effectively.)

Chief Patron: Herring

Item 277 #4h

Health and Human Resources

FY24-25

FY25-26

Department of Health

\$150,000

\$150,000 GF

Language:

Page 306, line 1, strike "\$165,709,892" and insert "\$165,859,892".

Page 306, line 1, strike "\$166,376,559" and insert "\$166,526,559".

Request to Amend House Bill 30, as Introduced

Page 305, after line 51, insert:

"H. Out of this appropriation, \$150,000 the first year and \$150,000 the second year shall be provided to the Virginia Department of Health Office of Maternal and Child Health to promote engagement in maternal and child health initiatives in Virginia private acute care hospitals. Funds may be used to implement Title V block grant initiatives and data analytics programs related to advancing health equity and reducing maternal health disparities."

Explanation:

(This amendment provides \$150,000 each year to the Virginia Department of Health Office of Maternal and Child Health to promote engagement in maternal and child health initiatives in Virginia private acute care hospitals. The funding may be used to implement Title V block grant initiatives and data analytics programs related to advancing health equity and reducing maternal health disparities.)

Chief Patron: Herring

Item 366 #1h

Natural and Historic Resources

Department of Environmental Quality

Language

Language:

Page 425, after line 16, insert:

"C. As a condition on all appropriations in this act and notwithstanding any other provision of this act, or any other law, no expenditures from general, special, or other nongeneral fund sources from any appropriation by the General Assembly shall be used to take any action that impedes or otherwise interferes with Virginia's rejoining of the Regional Greenhouse Gas Initiative or continued participation therein. As a further condition on all appropriations in this act and notwithstanding any other provision of this act, or any other law, any state agency or authority with responsibilities identified in Code § 10.1-1330 must immediately take all actions necessary to rejoin the Regional Greenhouse Gas Initiative and continue participating therein. Such required actions include, but are not limited to, repealing the final regulation titled 9VAC5-140, Regulation for Emissions Trading Programs published in the Virginia Register on July 31, 2023, reissuing the final regulation titled 9VAC5-140, Regulation for Emissions Trading Programs published in the Virginia Register on August 3, 2020, selling the allowances generated by the reissued regulatory program through auctions run by the Regional Greenhouse Gas Initiative, distributing auction proceeds in accordance with Code § 10.1-1330(C) and appropriations included herein, and providing annual reporting in accordance with Code § 10.1-1330(D). Any regulatory action necessary to effectuate the requirements of this provision is hereby exempted from the provisions of the Administrative Process Act (§ 2.2-4000 et seq.); the Department of Environmental Quality must complete such regulatory action without further action by the Air Pollution Control Board and the reissued regulatory program must take effect no later than 90 days from the effective date of this act."

Request to Amend House Bill 30, as Introduced

Explanation:

(This amendment directs the Director, Department of Environmental Quality to take all efforts necessary for Virginia to rejoin the Regional Greenhouse Gas Initiative within 90 days of the effective date of the Appropriations Act. The amendment conditions all general and nongeneral fund appropriations in the Act upon the implementation of the aforementioned requirement.)

Chief Patron: Herring

Item 408 #1h

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Forensic Science

\$238,729
1.00

\$196,638 GF
1.00 FTE

Language:

Page 461, line 34, strike "\$63,963,945" and insert "\$64,202,674".

Page 461, line 34, strike "\$64,084,004" and insert "\$64,280,642".

Page 462, after line 38, insert:

"G. Included in the appropriation for this item is \$238,729 the first year and \$196,638 the second year and one position to support the requirements of this paragraph. Beginning January 1, 2025, the Department of Forensic Science shall identify all blood samples submitted in driving under the influence cases that it analyzed for alcohol and tetrahydrocannabinol content but did not screen for the presence of drugs within a drug class. If eligible for destruction pursuant to subsection B of § 18.2-268.7, any personal or case identifying information shall be removed from the identified blood samples and such blood samples shall be screened for the presence of drugs within a drug class. On at least an annual basis based on the calendar year, the Department of Forensic Science shall report the results of such drug screenings, including the number of blood samples screened, the types of drug classes detected, and the judicial districts in which the related driving under the influence cases arose, to the Department of Motor Vehicles in an aggregate manner. Beginning January 1, 2025, the Department of Forensic Science shall provide for the analysis of all blood samples of drivers killed in motor vehicle and commercial motor vehicle accidents, as submitted by the Office of the Chief Medical Examiner, for both alcohol and drug content and shall report such content to the Office of the Chief Medical Examiner."

Explanation:

(This amendment provides \$238,729 the first year and \$196,638 the second year from the general fund and one position to support blood testing of impaired drivers and driver decedents for the purpose of data collection. This is a recommendation of the Virginia State Crime Commission.)

Chief Patron: Herring

Item 426 #4h

Request to Amend House Bill 30, as Introduced

Transportation	FY24-25	FY25-26	
Department of Motor Vehicles	\$442,500	\$213,900	GF
	3.00	3.00	FTE

Language:

Page 478, line 44, strike "\$230,505,286" and insert "\$230,947,786".

Page 478, line 44, strike "\$230,505,286" and insert "\$230,719,186".

Explanation:

(This amendment provides DMV with three FTEs to implement the sealing and expungement processes as a result of legislation adopted during the 2021 and 2023 Sessions as recommended by the Crime Commission. The fiscal year 2025 cost includes one-time cost of \$228,600 to process the 25,400 records that would qualify for automatic expungement pursuant to the provisions the bills. DMV incurs a one-time cost of \$9 per automated expungement.)

Chief Patron: Hodges

Item 15 #1h

Legislative Department	FY24-25	FY25-26	
Virginia Conflict of Interest and Ethics Advisory Council	\$179,630	\$179,630	GF
	1.00	1.00	FTE

Language:

Page 18, line 19, strike "\$789,730" and insert "\$969,360".

Page 18, line 19, strike "\$789,730" and insert "\$969,360".

Explanation:

(This amendment provides \$179,630 each year from the general fund for the Virginia Conflict of Interest and Ethics Advisory Council to hire an additional position to perform training duties.)

Chief Patron: Hodges

Item 49 #3h

Executive Offices	FY24-25	FY25-26	
Attorney General and Department of Law	\$50,000	\$50,000	GF

Language:

Page 43, line 2, strike "\$59,479,931" and insert "\$59,529,931".

Page 43, line 2, strike "\$59,479,931" and insert "\$59,529,931".

Explanation:

Request to Amend House Bill 30, as Introduced

(This amendment provides \$50,000 each year from the general fund pursuant to House Bill 1187 which adds xylazine to the list of Schedule III drugs. This amendment is a placeholder until all fiscal impact statements for the bill are produced; additional costs of the bill as they relate to the prison, jail, and courts systems will be considered once full fiscal impacts are known.)

Chief Patron: Hodges

Item 87 #1h

Agriculture and Forestry

FY24-25

FY25-26

Department of Agriculture and
Consumer Services

\$250,000

\$500,000 GF

Language:

Page 87, line 13, strike "\$6,352,698" and insert "\$6,602,698".

Page 87, line 13, strike "\$1,852,698" and insert "\$2,352,698".

Page 87, line 28, strike "\$250,000" and insert "\$500,000".

Page 87, line 28, after "first year" insert:

"and \$500,000 the second year".

Explanation:

(This amendment increases the appropriation for the Blue Catfish Processing, Flash Freezing, and Infrastructure Grant Program to \$500,000 each year.)

Chief Patron: Hodges

Item 96 #6h

Agriculture and Forestry

FY24-25

FY25-26

Department of Forestry

\$1,000,000

\$0 GF

Language:

Page 90, line 31, strike "\$44,214,578" and insert "\$45,214,578".

Page 91, after line 47, insert:

"M. Out of this appropriation, \$1,000,000 the first year from the general fund to effectuate the transfer of approximately 2,000 acres of land in Prince William County to the Mattaponi Tribe."

Explanation:

(This amendment provides \$1.0 million the first year from the general fund to effectuate the transfer of 2,000 acres of land held by the Department of Forestry to the Mattaponi Tribe, pursuant to legislation to be considered by the 2024 Session of the General Assembly. This amendment is a placeholder until a fiscal impact statement for the legislation is provided.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Hodges

Item 115 #2h

Commerce and Trade

FY24-25

FY25-26

Virginia Innovation Partnership
Authority

\$250,000

\$250,000 GF

Language:

Page 114, line 41, strike "\$142,486,085" and insert "\$142,736,085".

Page 114, line 41, strike "\$42,486,085" and insert "\$42,736,085".

Page 120, after line 1, insert:

"Q. Out this appropriation, \$250,000 the first year and \$250,000 the second year from the general fund is provided to support preliminary engineering for the design of a Coastal Resiliency Business Center in King & Queen County. The Center will foster innovative and collaborative research, development, and commercialization efforts to address existing and future coastal resiliency challenges in Virginia, create workforce opportunities and increase economic opportunities in rural coastal Virginia."

Explanation:

(This amendment provides \$250,000 in each year for the development of a Coastal Resiliency Business Center in King & Queen County.)

Chief Patron: Hodges

Item 124 #24h

Education

FY24-25

FY25-26

Direct Aid to Public Education

\$3,750,000

\$3,750,000 GF

Language:

Page 131, line 45, strike "\$89,063,467" and insert "\$92,813,467".

Page 131, line 45, strike "\$88,308,467" and insert "\$92,058,467".

Page 133, after line 11, insert:

"Virginia Health Care Career and Technical Training and Education Fund \$3,750,000 \$3,750,000".

Page 143, after line 51, insert:

"SS. Out of this appropriation, \$3,750,000 the first year and \$3,750,000 the second year from the general fund is provided to establish the Virginia Health Care Career and Technical Training and Education Fund (the Fund). The fund shall be available to jointly operated Regional Career & Technical Education Centers to increase their capacity to provide health and health science training and education to Virginia public high school students. Eligible centers may use these funds for capital improvements, faculty positions, or educational equipment to provide training for students seeking health profession credentials upon graduation from high school. The department shall submit an annual report that includes the number of graduates who receive

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health science credentials and other relevant outcome data to the Secretaries of Health and Human Resources, Education, and Labor; the Chairs of the House Committees on Health and Human Services, Education, and Labor and Commerce, Appropriations; and the Chairs of Senate Committees on Education and Health, Commerce and Labor, and Finance and Appropriations on or before December 1st of each year."

Explanation:

(This amendment provides \$3.8 million in each year for the creation of the Virginia Health Care Career and Technical Training and Education Fund.)

Chief Patron: Hodges

Item 132 #18h

Education: Higher Education

State Council of Higher Education for Virginia

Language

Language:

Page 194, after line 12, insert:

"S. The State Council of Higher Education for Virginia shall collaborate with the Secretary of Education, the Secretary of Finance, the Secretary of Health and Human Resources, the Virginia Health Care Foundation, and the 15 private not-for-profit institutions of higher education possessing nursing colleges to examine faculty compensation at both public and private nursing colleges. This examination shall include but is not limited to, an analysis of the effects of compensation enhancements implemented exclusively within public institutions on the broader faculty compensation landscape in the field of nursing education. This initiative is to be undertaken with the aim of ensuring equitable and competitive compensation practices across all such educational institutions within the Commonwealth that produce workforce in this high demand field."

Explanation:

(This amendment requests language to examine faculty compensation.)

Chief Patron: Hodges

Item 140 #1h

Education: Higher Education

FY24-25

FY25-26

The College of William and Mary in
Virginia

\$405,994

\$400,000 GF

Language:

Page 196, line 44, strike "\$279,700,685" and insert "\$280,106,679".

Page 196, line 44, strike "\$278,999,885" and insert "\$279,399,885".

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Explanation:

(This amendment requests funding for the Virginia Sea Grant program to support coastal and marine research and workforce efforts.)

Chief Patron: Hodges

Item 148 #1h

Education: Higher Education

FY24-25

FY25-26

Virginia Institute of Marine Science

\$385,000

\$0 GF

Language:

Page 201, line 49, strike "\$32,866,726" and insert "\$33,251,726".

Explanation:

(This amendment requests funding to establish a Center of Excellence in Environmental Forecasting.)

Chief Patron: Hodges

Item 276 #2h

Health and Human Resources

FY24-25

FY25-26

Department of Health

\$1,817,272

\$1,817,272

GF

\$1,317,272

\$1,317,272

NGF

Language:

Page 305, line 1, strike "\$24,616,725" and insert "\$27,751,269".

Page 305, line 1, strike "\$24,616,725" and insert "\$27,751,269".

Page 305, strike lines 45 through 47, and insert:

"H. Out of this appropriation, \$2,117,272 the first year and \$2,117,272 the second year from the general fund and \$1,317,272 the first year and \$1,317,272 the second year in matching federal funding from the United States Department of Health Resources and Services Administration shall be transferred to the Virginia Health Workforce Development Authority for operational costs to support health workforce initiatives across the Commonwealth."

Explanation:

(This amendment provides and additioanl \$1.8 million each year from the general fund and \$1.3 million each year from nongeneral funds to the Virginia Health Workforce Development Authority for operational costs to support health workforce initiatives across the Commonwealth. Funding will match federal funding received from the United States Department of Health Resources and Services Administration for the management of the Virginia Area Health Education Centers. Another \$250,000 each year will go toward oversight and management of the graduate medical education programs for primary care and \$250,000

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each year will provide central oversight and regulatory review of the Health Innovation Fund. Current funding for the Authoirty is \$300,000 each year form the general fund.)

Chief Patron: Hodges

Item 276 #3h

Health and Human Resources

FY24-25

FY25-26

Department of Health

\$3,250,000

\$3,000,000 GF

Language:

Page 305, line 1, strike "\$24,616,725" and insert "\$27,866,725".

Page 305, line 1, strike "\$24,616,725" and insert "\$27,616,725".

Page 305, line 45, after "H.", insert "1."

Page 305, after line 47, insert:

"2. Out of this appropriation, \$3,250,000 the first year and \$3,000,000 the second year from the general fund shall be provided for the Health Innovation Fund. The Virginia Health Workforce Development Authority shall provide central oversight and regulatory review of the Health Innovation Fund.

3. Of this appropriation, from the amounts in paragraph H.2., \$1,500,000 the first year and \$1,500,000 the second year from the general fund shall be provided for competitive grants from the Health Innovation Fund, prioritizing high need areas that are ready to begin a training program.

4. Of this appropriation, from the amounts in paragraph H.2., \$250,000 the first year from the general fund matching shall be provided for competitive grants for seed money to initially fund five organizations to support regional employer-led collective models the first year and four organizations to support regional employer-led collective models the second year based on GoVirginia nine regions. The funding awards must be matched by regional employers.

5. Of this appropriation, from the amounts in paragraph H.2., \$500,000 the first year and \$500,000 the second year from the general fund shall be provided to the George Mason University Data Center to assist the Virginia Health Workforce Development Authority with data collection and evaluation of the Health Innovation Fund. Virginia Health Workforce Development Authority will provide central oversight and regulatory review of the Health Innovation Fund."

Explanation:

(This amendment provides \$3.3 million the first year and \$3.0 million the second year from the general fund to establish the Health Innovation Fund. From this fund \$1.5 million each year is for competitive grants from the Health Innovation Fund, prioritizing high need areas that are ready to begin a training program. Another \$250,000 matching competitive grants the first year is for seed money to initially fund five organizations to support regional employer-led collective models the first year and four organizations to support regional employer-led collective models

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the second year based on GoVirginia nine regions with funding awards being matched by regional employers. Additionally, \$500,000 the first year and \$500,000 the second year is for George Mason University Data Center to assist the Virginia Health Workforce Development Authority with data collection and evaluation of the Health Innovation Fund. The Virginia Health Workforce Development Authority will provide central oversight and regulatory review of the Health Innovation Fund.)

Chief Patron: Hodges

Item 288 #15h

Health and Human Resources	FY24-25	FY25-26	
Department of Medical Assistance	\$1,371,052	\$1,371,052	GF
Services	\$7,660,526	\$7,660,526	NGF

Language:

Page 319, line 23, strike "\$23,331,209,172" and insert "\$23,340,240,750".
Page 319, line 23, strike "\$24,879,038,632" and insert "\$24,888,070,210".
Page 348, after line 43, insert:
"WWW. Effective July 1, 2024, the Department of Medical Assistance Services shall amend its remote patient monitoring rate codes to provide reimbursement for remote patient monitoring of patients receiving take home medications for medication assisted treatment for opioid use disorders. Service authorization and previous hospital stay criteria shall not be required for remote patient monitoring of medication assisted treatment. The department shall have the authority to implement these changes prior to completion of any regulatory process to effect such change."

Explanation:

(This amendment adds \$1.4 million from the general fund and \$7.7 million from nongeneral funds each year to increase reimbursement rates for remote patient monitoring of patients receiving take home medication for medication assisted treatment for opioid use disorders. While take home medication for MAT is currently permitted, the lack of remote patient monitoring to ensure the daily dosage of medication is taken has limited the ability of providers to utilize take home medications. Remote patient monitoring for this purpose ensures the patient takes the medication, which is critical to ensuring treatment protocols are followed and reduces the risk of diversion. In addition, it reduces the travel time for patients who receive daily MAT treatments, which increases adherence to the treatment protocol and their ability to maintain employment.)

Chief Patron: Hodges

Item 288 #16h

Health and Human Resources

Request to Amend House Bill 30, as Introduced

Department of Medical Assistance Services

Language

Language:

Page 348, after line 43, insert:

"WWW. The Department of Medical Assistance Services shall modify the Medicaid Spenddown for Community-based care such that the procedures shall not differ from facility patients. The expected monthly cost of home care shall be projected at the beginning of the month mirroring what the Centers for Medicare and Medicaid Services is proposing in the rule change in CFR 435.831."

Explanation:

(This amendment adds language requiring the Department of Medical Assistance Services to treat Medicaid recipients of community based care similarly to those in nursing homes when determining how medical care costs incurred by the recipient are applied to Medicaid eligibility, required patient payments and the period for which the cost of care is incurred. Medicaid spenddown refers to a requirement for individuals or families who otherwise meet all the Medicaid non-financial and resource eligibility requirements, but whose countable income exceeds the medically needy income limit for their city or county of residence. A spenddown is similar to an insurance policy deductible.)

Chief Patron: Hodges

Item 288 #49h

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 348, after line 43, insert:

"WWW. The Department of Medical Assistance Services shall amend the contracts with managed care organizations to standardize pharmacy reimbursement and dispensing fees to match the existing fee-for-service program rate of NADAC plus \$10.65 dispensing fee."

Explanation:

(This amendment adds funds each year to require the agency to standardize pharmacy reimbursement and dispensing fees across the Medicaid managed care and fee-for-service programs.)

Chief Patron: Hodges

Item 288 #58h

Health and Human Resources

FY24-25

FY25-26

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Department of Medical Assistance	(\$45,000,000)	(\$90,000,000)	GF
Services	(\$45,000,000)	(\$90,000,000)	NGF

Language:

Page 319, line 23, strike "\$23,331,209,172" and insert "\$23,241,209,172".

Page 319, line 23, strike "\$24,879,038,632" and insert "\$24,699,038,632".

Page 348, after line 43, insert:

"WWW. As a condition of the appropriation in this item, by December 31, 2024, the Department of Medical Assistance Services shall select and contract with a single third-party administrator to serve as the pharmacy benefit manager to administer all pharmacy benefits for Medicaid recipients, including those enrolled in a managed care organization with whom the Department contracts for the delivery of Medicaid services.

Each managed care contract entered into or renewed by the Department for the delivery of Medicaid services by a managed care organization shall require the managed care organization to contract with and utilize the state pharmacy benefit manager for the purpose of administering all pharmacy benefits for Medicaid recipients enrolled with the managed care organization.

The contract with the state pharmacy benefit manager shall: (i) establish the state pharmacy benefit manager's fiduciary duty owed to the Department; (ii) require the use of pass-through pricing and require the state pharmacy benefit manager to use the common formulary (preferred drug list), reimbursement methodologies, and dispensing fees established by the department; and (iii) provide transparency in drug costs, rebates collected and paid, dispensing fees paid, administrative fees, and all other charges, fees, costs, and holdbacks.

The pharmacy benefit manager shall not have common ownership, management, common members of a board of directors, shared managers, or any of the pharmacy benefit manager's management companies, parent companies, subsidiary companies, jointly held companies, or companies otherwise affiliated by a common owner, manager, or holding company with: (i) a managed care organization and its affiliated companies; (ii) an entity that contracts on behalf of a pharmacy or any pharmacy; (iii) a drug wholesaler or distributor and its affiliated companies; (iv) a third-party payor and its affiliated companies; (v) a pharmacy services administration organization and its affiliated companies; or (vi) a pharmacy and its affiliated companies.

In administering the pharmacy benefit, the Department shall annually report by not later than September 30 of each year, to the Chairmen of the House Appropriations and Senate Finance Committees on the status of the pharmacy benefit, including pharmacy network adequacy and access, cost savings, rebates, and any effect on Medicaid capitation rates of managed care organizations."

Explanation:

(This amendment reduces funding by \$45.0 million from the general fund the first year and \$90.0 million from the general fund the second year and an equivalent amount of nongeneral funds each year based on estimated savings from requiring Department of Medical Assistance Services (DMAS) to select and contract with a single third-party administrator to serve as the

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pharmacy benefit manager (PBM) to administer all pharmacy benefits for Medicaid recipients, including those enrolled in a managed care organization with whom the Department contracts for the delivery of Medicaid services. Language requires DMAS to implement the new contract by December 31, 2024 and sets forth criteria for the contract and the PBM. Reporting language is also added. Savings to the Medicaid program are expected due to efficiencies from have one central contract for direct management of the Medicaid pharmacy benefit. A 2019 General Assembly-directed study estimated that DMAS would save at least \$32 million by direct-management of the pharmacy benefit.)

Chief Patron: Hodges

Item 315 #1h

Health and Human Resources

FY24-25

FY25-26

Department for Aging and
Rehabilitative Services

\$5,000,000

\$5,000,000 GF

Language:

Page 380, line 9, strike "\$40,239,449" and insert "\$45,239,449".

Page 380, line 9, strike "\$40,239,449" and insert "\$45,239,449".

Page 381, after line 42, insert:

"M. Out of this appropriation, \$5,000,000 the first year and \$5,000,000 the second year shall be provided to the Area Agencies on Aging, distributed equally among each agency, to address unmet needs of core services to keep seniors in their homes."

Explanation:

(This amendment provides \$5.0 million each year from the general fund to be distributed equally to the 25 Area Agencies on Aging to address unmet need of core services to keep seniors in their homes including home care, personal care, transportation, home-delivered and congregate meals. Flexibility of allocation to specific core services is critical as need varies across Virginia.)

Chief Patron: Hodges

Item 328 #4h

Health and Human Resources

FY24-25

FY25-26

Department of Social Services

\$14,500,000

\$14,500,000 GF

Language:

Page 390, line 24, strike "\$62,727,762" and insert "\$77,227,762".

Page 390, line 24, strike "\$62,727,762" and insert "\$77,227,762".

Page 390, after line 40, insert:

"2. Effective July 1, 2024, the Department of Social Services, in collaboration with the Department for Aging and Rehabilitative Services, is authorized to base approved licensed

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assisted living facility rates for individual facilities on an occupancy rate for 85 percent of licensed capacity, not to exceed a maximum rate of \$2,500 per month, which rate is also applied to approved foster care homes. The Department of Planning and Budget is authorized to transfer up to a sum sufficient from the general fund in this item, if such funding is not required to fund the Auxiliary Grant rate increase, to cover any increase in Medicaid costs that results from the rate change."

Page 390, line 41, strike "2" and insert "3".

Page 390, line 44, strike "3" and insert "4".

Explanation:

(This amendment adds \$14.5 million each year from the general fund to increase the Auxiliary Grant Rate for assisted living facilities from \$2,079 per month to \$2,500 per month. The state provides 80 percent of funding for this program while the localities provide 20 percent.)

Chief Patron: Hodges

Item 362 #2h

Natural and Historic Resources

Department of Environmental Quality

Language

Language:

Page 420, line 18, after "respectively." insert:

"The Department of Environmental Quality shall develop guidance that will allow any food vendor that is a restaurant or similar retail food establishment to be exempt from § 10.1-1424.3 if they can demonstrate utilization of a closed-loop system whereby 80 percent or more of their polystyrene containers are diverted from landfills and recycled without being combusted."

Explanation:

(This amendment requires the Department of Environmental Quality to provide for an exemption for any entity using a closed-loop system to recycle polystyrene containers.)

Chief Patron: Hodges

Item 438 #4h

Transportation

FY24-25

FY25-26

Department of Transportation

\$1,500,000

\$0 GF

Language:

Page 486, line 31, strike "\$4,019,337,848" and insert "\$4,020,837,848".

Page 488, after line 22, insert:

"N. Out of the amounts appropriated in this item, \$1,500,000 from the general fund is provided to support the development and completion of the Middle Peninsula Region History Trail."

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Explanation:

(This amendment appropriates \$1.5 million from the general fund in fiscal year 2025 to support the completion of the Middle Peninsula Region History Trail in Gloucester County and the Middle Peninsula.)

Chief Patron: Hodges

Item 451 #1h

Transportation

FY24-25

FY25-26

Virginia Port Authority

\$4,000,000

\$4,000,000 NGF

Language:

Page 498, line 4, strike "\$11,612,325" and insert "\$15,612,325".

Page 498, line 4, strike "\$11,612,325" and insert "\$15,612,325".

Page 498, line 33, strike "\$4,000,000" and "\$4,000,000" and insert:
"\$8,000,000" and "\$8,000,000".

Page 498, line 46, after "dredging", strike the remainder of the line and insert:

"and the design, lease or purchase of upland containment areas where the material can be selectively excavated and used beneficially for environmental restoration or for mitigation of coastal erosion;"

Page 498, line 47, strike "material;"

Page 498, line 48, strike "waterway" and insert "approved waterway dredging".

Explanation:

(This amendment provides \$4.0 million in nongeneral fund appropriation in both years to reflect increased transfer in revenues to the Virginia Port Authority from the Virginia Waterway Maintenance Fund. These funds are to be used for dredging projects in accordance with award criteria as set-forth in the language.)

Chief Patron: Hodges

Item C-46 #8h

Central Appropriations

FY24-25

FY25-26

Central Capital Outlay

\$11,000,000

\$0 GF

Language:

Page 551, line 6, strike "\$404,000,000" and insert "\$415,000,000".

Page 551, line 8, strike "\$404,000,000" and insert "\$415,000,000".

Page 552, line 21, strike "\$3,057,506" and insert "\$14,057,506".

Page 554, line 13, insert:

"O. Out of the appropriation for this item, \$11,00,000 the first year from the general fund is provided for the James City County for expenses related to the design and/or construction of

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climate resiliency projects at Jamestown."

Explanation:

(This amendment provides \$11.0 million general fund the first year for design and construction of climate resiliency projects on property at Jamestown owned by Preservation Virginia.)

Chief Patron: Hodges

Item C-51 #3h

Central Appropriations

FY24-25

FY25-26

Central Capital Outlay

\$4,712,381

\$0 GF

Language:

Page 557, line 20, strike "\$42,910,836" and insert "\$47,623,217".

Page 557, line 35, after "bond proceeds", insert:

"and \$4,712,381 from the general fund".

Page 557, after line 53, insert:

"425 Jamestown-Yorktown Foundation Renovate the Susan Constant".

Explanation:

(This amendment provides \$4.7 million general fund the first year to add a project to the state agency construction pool to renovate the Susan Constant, the flagship of the official fleet of the Commonwealth of Virginia, so that it can continue to serve at the Jamestown-Yorktown Museum as a US Coast Guard inspected Attraction Vessel.)

Chief Patron: Hope

Item 25 #7h

Legislative Department

FY24-25

FY25-26

Joint Legislative Audit and Review
Commission

\$50,000

\$0 GF

Language:

Page 22, line 25, strike "\$6,244,847" and insert "\$6,294,847".

Explanation:

(This amendment provides \$50,000 each year from the general fund in support of a pending House Bill 556 which directs the Joint Legislative Audit and Review Commission (JLARC) to review various aspects of judicial processes. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: Hope

Item 31 #13h

Request to Amend House Bill 30, as Introduced

Judicial Department	FY24-25	FY25-26	
Supreme Court	\$50,000	\$50,000	GF

Language:

Page 30, line 1, strike "\$51,036,295" and insert "\$51,086,295".

Page 30, line 1, strike "\$53,286,295" and insert "\$53,336,295".

Explanation:

(This amendment provides \$50,000 each year from the general fund pursuant to House Bill 86. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: Hope

Item 31 #14h

Judicial Department	FY24-25	FY25-26	
Supreme Court	\$240,336	\$240,336	GF
	3.00	3.00	FTE

Language:

Page 30, line 1, strike "\$51,036,295" and insert "\$51,276,631".

Page 30, line 1, strike "\$53,286,295" and insert "\$53,526,631".

Explanation:

(This amendment provides \$240,336 each year from the general fund pursuant to House Bill 73. Funding estimates provided represent the increased workload on general district court clerks who would need to redocket each unlawful detainer case for production of the expungement order, locate the physical case file for each expunged unlawful detainer case, destroy its contents, and perform an expungement delete of the electronic record for each case in the case management system. In 2023, 48,783 unlawful detainers cases were dismissed or non-suited statewide.)

Chief Patron: Hope

Item 33 #7h

Judicial Department	FY24-25	FY25-26	
Circuit Courts	\$1,318,888	\$1,305,688	GF
	4.00	4.00	FTE

Language:

Page 33, line 13, strike "\$121,042,361" and insert "\$122,361,249".

Page 33, line 13, strike "\$121,042,361" and insert "\$122,348,049".

Explanation:

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(This amendment provides \$1.3 million each year from the general fund and four positions for additional circuit court judgeships in the First, Ninth, Fifteenth, and Twenty-fifth Judicial Circuits, pursuant to House Bill 310. These additional judgeships were recommended by the Judicial Council.)

Chief Patron: Hope

Item 35 #2h

Judicial Department

FY24-25

FY25-26

Juvenile and Domestic Relations
District Courts

\$607,024
2.00

\$600,424 GF
2.00 FTE

Language:

Page 35, line 39, strike "\$121,115,904" and insert "\$121,722,928".

Page 35, line 39, strike "\$121,115,904" and insert "\$121,716,328".

Explanation:

(This amendment provides funding in each year from the general fund and two positions for additional juvenile and domestic relations court judgeships in the Twentieth and Thirty-first Judicial Districts, pursuant with House Bill 310. These additional judgeships were recommended by the Committee on District Courts.)

Chief Patron: Hope

Item 39 #1h

Judicial Department

FY24-25

FY25-26

Judicial Inquiry and Review
Commission

\$10,000

\$10,000 GF

Language:

Page 38, line 5, strike "\$779,882" and insert "\$789,882".

Page 38, line 5, strike "\$779,882" and insert "\$789,882".

Explanation:

(This amendment provides \$10,000 each year from the general fund pursuant to House Bill 556, pertaining to the Judicial Inquiry and Review Commission. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: Hope

Item 56 #1h

Executive Offices

FY24-25

FY25-26

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Office of the State Inspector General	\$3,200,000	\$1,100,000	GF
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Language:

Page 47, line 12, strike "\$8,042,053" and insert "\$11,242,053".

Page 47, line 12, strike "\$8,042,053" and insert "\$9,142,053".

Explanation:

(This amendment provides \$3,200,000 the first year and \$1,100,000 the second year from the general fund pursuant to House Bill 555, which codifies an Office of the Department of Corrections Ombudsman within the Office of the State Inspector General. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: Hope

Item 77 #9h

Administration

FY24-25

FY25-26

Department of Elections

\$500,000

\$500,000 GF

Language:

Page 77, line 2, strike "\$22,016,957" and insert "\$22,516,957".

Page 77, line 2, strike "\$22,029,363" and insert "\$22,529,363".

Page 77, after line 43 insert:

"F. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the general fund is provided to effectuate the provisions of House Bill 796 of the 2024 General Assembly."

Explanation:

(This amendment provides \$500,000 in each year from the general fund for the Department of Elections to create an electronic transmission system through which a military or overseas voter or voter with a disability may request, receive, and return a ballot. The funding provided in this paragraph will purchase software for this new system.)

Chief Patron: Hope

Item 77 #10h

Administration

FY24-25

FY25-26

Department of Elections

\$500,000

\$500,000 GF

Language:

Page 77, line 2, strike "\$22,016,957" and insert "\$22,516,957".

Page 77, line 2, strike "\$22,029,363" and insert "\$22,529,363".

Page 77, after line 43 insert:

"F. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the

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general fund is provided to effectuate the provisions of House Bill 841 of the 2024 General Assembly."

Explanation:

(This amendment provides \$500,000 in each year from the general fund for the Department of Elections to purchase software to support the implementation of ranked choice voting in local and constitutional officer elections.)

Chief Patron: Hope		Item 258 #6h
Finance	FY24-25	FY25-26
Department of Taxation	\$50,000	\$50,000 NGF

Language:

Page 279, line 3, strike "\$67,280,233" and insert "\$67,330,233".
Page 279, line 3, strike "\$67,280,233" and insert "\$67,330,233".

Explanation:

(This amendment provides \$50,000 both years in nongeneral fund appropriation pursuant to House Bill 790, which, among other provisions, prohibits the sale of retail tobacco products without first obtaining a permit from the Department of Taxation. The nongeneral fund revenue source to support this amendment is anticipated to come from settlement monies deposited into the Electronic Nicotine Delivery Systems Fund. This amendment is a placeholder until a fiscal impact statement for the bill is produced; once known, any additional costs to other state entities resulting from this bill may also be eligible for support through these same settlement funds.)

Chief Patron: Hope	Item 267 #1h
Health and Human Resources	
Secretary of Health and Human Resources	Language

Language:

Page 294, after line 18, insert:
"E. The Secretary of Health and Human Resources shall report to the Chairs of the House Appropriations and Senate Finance and Appropriations committees and to the Behavioral Health Commission by December 1, 2024, a plan detailing how funds appropriated during the 2023 Session of the General Assembly will be expended to expand and modernize the comprehensive crisis services system."

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Explanation:

(This amendment adds language directing the Secretary of Health and Human Resources to report to the House Appropriations and Senate Finance and Appropriations committees and to the Behavioral Health Commission by December 1, 2024, a plan detailing how funds appropriated during the 2023 Session of the General Assembly will be expended to expand and modernize the comprehensive crisis services system. This is a recommendation of the Behavioral Health Commission.)

Chief Patron: Hope

Item 277 #11h

Health and Human Resources

FY24-25

FY25-26

Department of Health

\$30,000

\$30,000 GF

Language:

Page 306, line 1, strike "\$165,709,892" and insert "\$165,739,892".

Page 306, line 1, strike "\$166,376,559" and insert "\$166,406,559".

Explanation:

(This amendment provides \$30,000 from the general fund each year for the fiscal impact of House Bill 514 which extends the sunset for the Pediatric Autoimmune Neuropsychiatric Disorders (PANDAs) associated with Streptococcal Infections and Pediatric Acute-Onset Neuropsychiatric Syndrome (PAN) from July 1, 2020, to July 1, 2028.)

Chief Patron: Hope

Item 279 #17h

Health and Human Resources

FY24-25

FY25-26

Department of Health

\$0

\$30,000 GF

Language:

Page 310, line 4, strike "\$26,415,423" and insert "\$26,445,423".

Page 314, line 21, after "W.", insert "1".

Page 314, after line 27, insert:

"2. The Virginia Center for Health Innovation (VCHI) Virginia Task Force on Primary Care shall expand their initiative to adopt standardized team-based performance criteria and payment methodologies for payers. The purpose of the expansion is to: (i) increase the number and capacity of participating providers; (ii) refine payment methodologies to support ongoing service provision and enable expansion of payer participation; and (iii) identify opportunities for standardization and state participation.

Request to Amend House Bill 30, as Introduced

3. Out of this appropriation, \$30,000 the second year from the general fund shall be provided to VCHI for health care finance consulting to develop financial reporting guidance for participating payers consistent with allowable quality improvement activities.

4. VCHI shall submit a report on the progress and results of the expanded initiative annually by October 1 to the Chairs of House Appropriations and Senate Finance and Appropriations Committees and the Joint Commission on Health Care."

Explanation:

(This amendment provides \$30,000 the second year from the general fund to fund the Virginia Center for Health Innovation 's Task Force on Primary Care to expand their pilot programs developing multi-payer directional alignment of high-quality team-based care criteria and performance metrics. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Hope

Item 288 #13h

Health and Human Resources

FY24-25

FY25-26

Department of Medical Assistance
Services

\$177,689
\$1,287,054

\$177,906 GF
\$1,274,094 NGF

Language:

Page 319, line 23, strike "\$23,331,209,172" and insert "\$23,332,673,915".

Page 319, line 23, strike "\$24,879,038,632" and insert "\$24,880,490,632".

Page 348, after line 43, insert:

"WWW. Effective July 1, 2024, the Department of Medical Assistance Services shall amend the State Plan for Medical Assistance Services to include a provision for payment of medical assistance, at the prevailing fee schedule, for federal Food and Drug Administration (FDA) approved long-acting injectable or extended-release medications administered for a serious mental illness or a substance use disorder in in any hospital emergency department or hospital inpatient setting, including a state hospital or state psychiatric hospital."

Explanation:

(This amendment provides \$177,689 the first year and \$177,906 the second year from the general fund and \$1.3 mullion from nongeneral funds each year to provide for the reimbursement of long-acting injectable (LAI) or extended-release (ER) medications outside of the daily Medicaid reimbursement rate. These medications are used to treat individuals with serious mental illness and substance use disorder, who are admitted to hospital emergency departments and inpatient settings, as well as state hospitals, including state psychiatric hospitals. These medications are already covered in the Medicaid program, but this will unbundle the payment for these medications in institutional settings to facilitate greater patient access, compliance and continuity of care.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Hope

Item 288 #35h

Health and Human Resources

FY24-25

FY25-26

Department of Medical Assistance
Services

\$250,000
\$250,000

\$0 GF
\$0 NGF

Language:

Page 319, line 23, strike "\$23,331,209,172" and insert "\$23,331,709,172".

Page 348, after line 43, insert:

"WWW. The Department of Medical Assistance Services shall (i) ensure that comprehensive information about all available managed care organization preferred provider programs is provided to all Community Services Boards (CSBs), including information about which behavioral health services are included in the preferred provider programs and the requirements CSBs must meet to participate in the programs; and (ii) report to the Behavioral Health Commission regarding efforts to make such information available to CSBs no later than November 1, 2025."

Explanation:

(This amendment adds \$250,000 from the general fund and \$250,000 from nongeneral funds the first year and language directing the agency to ensure that information on Medicaid managed care organization preferred provider programs are provided to all CSBs. Funding would be used to procure a contractor to assist in this effort. "Obtaining "preferred provider" status with managed care organizations could reduce the administrative complexity of billing for Medicaid-eligible services, helping CSBs increase reimbursement for Medicaid-eligible services. Designation as a "preferred provider" means that the provider is not required to meet prior authorization requirements for certain services. Reducing prior authorization requirements can allow consumers to receive services more quickly and require fewer administrative steps before CSBs are able to receive reimbursement for services delivered.)

Chief Patron: Hope

Item 288 #37h

Health and Human Resources

FY24-25

FY25-26

Department of Medical Assistance
Services

\$157,964,939
\$185,025,079

\$178,934,232 GF
\$209,745,916 NGF

Language:

Page 319, line 23, strike "\$23,331,209,172" and insert "\$23,674,199,190".

Page 319, line 23, strike "\$24,879,038,632" and insert "\$25,267,718,780".

Page 348, after line 43, insert:

"WWW. Effective July 1, 2024 the Department of Medical Assistance Services shall increase

Request to Amend House Bill 30, as Introduced

reimbursement rates for Medicaid Developmental Disability Waiver services by 18 percent. "

Explanation:

(This amendment adds \$158.0 million from the general fund and \$185.0 million from nongeneral funds the first year and \$178.9 million from the general fund and \$209.7 million from nongeneral funds the second year to increase Medicaid Developmental Disability (DD) Waiver rates by 18 percent for those services in the DD Waivers most directly impacted by the anticipated 12.5% minimum wage increase and to offset the increasing costs. Adequate rates are one of the critical elements of building and maintaining the capacity of the system and will be especially critical if there is an influx of "new" slots. While the rate increase of July 2022 allowed the service community to stabilize post pandemic, those funds have been invested in raising the wages of direct care, recruiting the staff to re-open programs, and strengthening the mid-level supervision to keep up with DOJ requirements. Absent a significant increase, providers will again be forced to reduce capacity which will limit access to services.)

Chief Patron: Hope

Item 288 #47h

Health and Human Resources

FY24-25

FY25-26

Department of Medical Assistance
Services

\$5,400,000
\$9,600,000

\$5,400,000 GF
\$9,600,000 NGF

Language:

Page 319, line 23, strike "\$23,331,209,172" and insert "\$23,346,209,172".

Page 319, line 23, strike "\$24,879,038,632" and insert "\$24,894,038,632".

Page 342, after line 25, insert:

"3. Effective July 1, 2024, the Department of Medical Assistance Services shall provide payment for the prophylaxis, diagnosis, and treatment of pediatric autoimmune neuropsychiatric disorders associated with streptococcal infections (PANDAS) and pediatric acute-onset neuropsychiatric syndrome (PANS) that includes payment for treatment using antimicrobials, medication and behavioral therapies to manage neuropsychiatric symptoms, immunomodulating medicines, plasma exchange, and intravenous immunoglobulin therapy. The department shall have the authority to implement these changes prior to completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment provides \$5.4 million from the general fund and \$9.6 million from nongeneral funds each year to provide Medicaid coverage of the cost of providing diagnosis and treatment services for pediatric autoimmune neuropsychiatric disorders associated with streptococcal infections (PANDAS) and pediatric acute-onset neuropsychiatric syndrome (PANS).)

Chief Patron: Hope

Item 288 #56h

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 348, after line 43, insert:

"WWW. The Department of Medical Assistance Services (DMAS) shall develop guidelines for a statewide Collaborative Care Model program, in which behavioral health services are delivered in primary care practices.. DMAS shall submit a report on progress developing and implementing the guidelines annually by October 1 to the Chairs of House Appropriations and Senate Finance and Appropriations Committees and the Joint Commission on Health Care."

Explanation:

(This amendment adds language directing the agency to develop guidelines for a statewide Collaborative Care Model program, in which behavioral health services are delivered in primary care practices. DMAS currently provides reimbursement for Collaborative Care Model services but has not adopted guidelines for this program. Program guidelines are needed to ensure reimbursed services are being used appropriately and as intended. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Hope

Item 288 #57h

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 348, after line 43, insert:

"WWW. The Department of Medical Assistance Services (DMAS) shall amend its regulations to remove prior authorization for eating disorder treatment."

Explanation:

(This amendment adds language directing the agency to amend its regulations to remove prior authorization for eating disorder treatment. The Joint Commission on Health Care (JCHC) 2023 report on Obesity and Eating Disorders Prevention and Treatment in Virginia found that other states have removed prior authorization for all levels of care for eating disorder treatment to include inpatient, residential, partial hospitalization, and intensive outpatient services.)

Chief Patron: Hope

Item 295 #1h

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Request to Amend House Bill 30, as Introduced

Language:

Page 362, after line 44, insert:

"OO. The Department of Behavioral Health and Developmental Services shall report to the Behavioral Health Commission by December 1, 2024, on the changes to STEP-VA performance measures and benchmarks that are anticipated to be included in CSB performance contracts, which will become effective July 1, 2025."

Explanation:

(This amendment directs the Department of Behavioral Health and Developmental Services (DBHDS) to report to the Behavioral Health Commission on anticipated changes to STEP-VA performance measures in CSB performance contracts before they become effective to ensure they achieve the General Assembly's intent of effectively measuring the performance of STEP-VA. In the 2023 Session, the General Assembly directed DBHDS to revise CSB performance contracts by July 1, 2025. This is a recommendation from the Behavioral Health Commission.)

Chief Patron: Hope

Item 295 #2h

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 362, after line 44, insert:

"OO. The Department of Behavioral Health and Developmental Services shall (i) finalize performance measures for every STEP-VA service component that has been initiated statewide and report these performance measures to the House Appropriations and Senate Finance and Appropriations committees and to the Behavioral Health Commission by December 1, 2024; and (ii) finalize benchmarks for every STEP-VA service component that has been initiated statewide and to report these benchmarks to the Chairs of House Appropriations and Senate Finance and Appropriations Committees and to the Behavioral Health Commission by December 1, 2025."

Explanation:

(This amendment directs the Department of Behavioral Health and Developmental Services to finalize performance measures and benchmarks for every STEP-VA service component and to report to the Chairs of House Appropriations and Senate Finance and Appropriations Committees and the Behavioral Health Commission by December 1, 2025. This amendment is a recommendation from the Behavioral Health Commission.)

Chief Patron: Hope

Item 295 #3h

Health and Human Resources

Request to Amend House Bill 30, as Introduced

Department of Behavioral Health and Developmental Services

Language

Language:

Page 362, after line 44, insert:

"OO. The Department of Behavioral Health and Developmental Services (DBHDS) shall (i) identify all current DBHDS requirements related to documentation and reporting of community services board (CSB) behavioral health services; (ii) identify which of these requirements currently apply to work by CSB direct care staff; (iii) identify any DBHDS requirements of direct care staff that are duplicative of or conflict with other DBHDS requirements; (iv) eliminate any requirements that are not essential to ensuring consumers receive effective and timely services or are duplicative or conflicting; and (iv) report to the State Board of Behavioral Health and Developmental Services and the Behavioral Health Commission on progress made toward eliminating administrative requirements that are not essential, are duplicative, or are conflicting."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Hope

Item 295 #4h

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 362, after line 44, insert:

"OO. The Department of Behavioral Health and Developmental Services (DBHDS) shall amend community services board (CSB) performance contracts to require that (i) any funding appropriated by the General Assembly to CSBs for staff compensation only be used for staff compensation and (ii) CSBs report annually to DBHDS on any staff compensation actions taken during the prior fiscal year."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Hope

Item 295 #5h

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 362, after line 44, insert:

Request to Amend House Bill 30, as Introduced

"OO. The Department of Behavioral Health and Developmental Services shall report annually to the State Board of Behavioral Health and Developmental Services and the Behavioral Health Commission on average salaries, turnover, and vacancy rates, by position type, across community services boards."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Hope

Item 295 #6h

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 362, after line 44, insert:

"OO. The Department of Behavioral Health and Developmental Services (DBHDS) shall (i) conduct a needs assessment to determine the unmet need for each of the nine service components of STEP-VA, (ii) develop an estimate of the cost of satisfying the unmet need for each of the nine STEP-VA service components statewide, and (iii) report on their findings to the Chairs of the House Appropriations and the Senate Finance and Appropriations committees and to the Behavioral Health Commission by December 1, 2024."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Hope

Item 296 #8h

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 366, after line 11, insert:

"X. The Department of Behavioral Health and Developmental Services (DBHDS) shall contract with one or more higher education institutions to establish training and technical assistance centers to (i) deliver standardized training for preadmission screening clinicians on developing appropriate preadmission screening recommendations, interpreting lab results, and understanding basic medical conditions and (ii) provide technical assistance to preadmission screening clinicians, particularly when quality improvement is deemed necessary by DBHDS."

Explanation:

(This amendment is self-explanatory.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Hope

Item 296 #14h

Health and Human Resources

FY24-25

FY25-26

Department of Behavioral Health and
Developmental Services

\$900,000

\$0 GF

Language:

Page 362, line 46, strike "\$180,301,644" and insert "\$181,201,644".

Explanation:

(This amendment provides \$900,000 the first year from the general fund pursuant to House Bill 309. This amendment is a placeholder until a fiscal impact statement for the legislation is produced.)

Chief Patron: Hope

Item 301 #1h

Health and Human Resources

Mental Health Treatment Centers

Language

Language:

Page 373, after line 36, insert:

"G. The Department of Behavioral Health and Developmental Services (DBHDS), in consultation with other relevant state and local agencies, shall identify existing and develop new, if necessary, alternative placements that are effective, safe, and therapeutic for children and youth who would otherwise be admitted to the Commonwealth Center for Children and Adolescents (CCCA). Beginning August 1, 2024, the DBHDS Commissioner shall report every two months to the Behavioral Health Commission on the agency's progress in identifying existing and developing new alternative placements for children and youth who would otherwise be admitted to CCCA. The report shall include information on (i) the types and locations of alternative placements identified, (ii) the number and treatment needs of children and youth who could be admitted at each placement type identified, (iii) the cost and funding sources for each placement type, and (iv) steps that remain to be taken to identify a sufficient number of appropriate alternative placements for all children and youth who would otherwise be admitted to CCCA. The Commissioner shall submit a final report of its findings to the Governor, the House Appropriations and Senate Finance and Appropriations committees, the House Health and Human Services and Senate Education and Health committees, and the Behavioral Health Commission no later than November 1, 2024."

Explanation:

(This amendment directs the Department of Behavioral Health and Developmental Services to

Request to Amend House Bill 30, as Introduced

identify and develop alternative placements for children who would otherwise be admitted to the Commonwealth Center for Children and Adolescents. This amendment is a recommendation from the 2023 Joint Legislative Audit and Review Commission Report, Virginia's State Psychiatric Hospitals.)

Chief Patron: Hope

Item 319 #1h

Health and Human Resources

FY24-25

FY25-26

Department for Aging and
Rehabilitative Services

\$20,000

\$250,000 GF

Language:

Page 382, line 48, strike "\$9,432,897" and insert "\$9,452,897".

Page 382, line 48, strike "\$9,432,897" and insert "\$9,682,897".

Page 383, after line 39, insert:

"H. Out of this appropriation, \$250,000 the second year from the general fund shall be provided to the Department for Aging and Rehabilitative Services to create a grant program to support five community-based volunteer organizations like the Village model, that provide caregiver services in their communities."

Explanation:

(This amendment provides \$20,000 the first year and \$250,000 the second year from the general fund to the Department for Aging and Rehabilitative Services to create a grant program to support five community-based volunteer organizations like the Village model, that provide caregiver services in their communities. These services include transportation, check-in calls, shopping assistance, light maintenance, and other non-medical services. The Village model allows older adults to age in place in their communities. Volunteers and paid staff provide support for seniors and connections to affordable services.)

Chief Patron: Hope

Item 390 #31h

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Corrections

\$50,000

\$0 GF

Language:

Page 442, line 11, strike "\$208,269,421" and insert "\$208,319,421".

Page 445, after line, insert:

"4. House Bill 858 - \$50,000".

Explanation:

(This amendment provides \$50,000 the first year from the general fund pursuant to House Bill

Request to Amend House Bill 30, as Introduced

858, which would establish provision for medical aid in dying.)

Chief Patron: Hope

Item 390 #32h

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Corrections

\$50,000

\$0 GF

Language:

Page 442, line 11, strike "\$208,269,421" and insert "\$208,319,421".

Page 445, after line, insert:

"4. House Bill 798 - \$50,000".

Explanation:

(This amendment provides \$50,000 the first year from the general fund pursuant to House Bill 798, which would create penalties for the purchase, possession, or transportation of firearms following certain convictions.)

Chief Patron: Hope

Item 390 #48h

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Corrections

\$50,000

\$0 GF

Language:

Page 442, line 11, strike "\$208,269,421" and insert "\$208,319,421".

Explanation:

(This amendment provides \$50,000 the first year from the general fund pursuant to House Bill 172, which would expand the definition of a family or house member for the purposes of definitions relating Juvenile and Domestic Relations courts and criminal and procedural statutes.)

Chief Patron: Hope

Item 390 #63h

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Corrections

\$0

\$50,000 GF

Language:

Page 442, line 11, strike "\$207,829,237" and insert "\$207,879,237".

Explanation:

(This amendment provides \$50,000 the second year from the general fund pursuant to legislation to be considered by the 2024 Session of the General Assembly related to enhanced background checks. This amendment is a placeholder until a fiscal impact statement for the legislation is provided.)

Chief Patron: Hope

Item 415 #7h

Public Safety and Homeland Security	FY24-25	FY25-26	
Department of State Police	\$0 0.00	\$1,000,000 10.00	GF FTE

Language:

Page 467, line 11, strike "\$115,794,644" and insert "\$116,794,644".

Explanation:

(This amendment provides \$1.0 million the second year from the general fund pursuant to legislation to be considered by the 2024 Session of the General Assembly related to enhanced background checks. This amendment is a placeholder until a fiscal impact statement for the legislation is provided.)

Chief Patron: Hope

Item 475 #2h

Independent Agencies

State Corporation Commission	Language
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Language:

Page 527, after line 30, insert:
"E. The Bureau of Insurance shall request guidance from the Centers for Medicare and Medicaid Services on (i) how nutritional counseling is defined as a preventive care benefit under the Patient Protection and Affordable Care Act, the extent to which the current definition of nutritional counseling in Virginia's Essential Health Benefit benchmark plan is consistent with federal guidelines, and whether adopting the federal guidelines would be considered an expansion of services that would warrant a state-funded cost defrayal under the Patient Protection and Affordable Care Act, and (ii) whether removing prior authorization for eating disorder services would be considered an expansion of services that would warrant a state-funded cost defrayal under the Patient Protection and Affordable Care Act. The Bureau of Insurance should report back findings to the Joint Commission on Health Care and the Health Insurance Reform Commission by September 1, 2024."

Explanation:

Request to Amend House Bill 30, as Introduced

(This language amendment directs the Bureau of Insurance to review the current definition of nutritional counseling in Virginia's Essential Health Benefit benchmark plan and report by September 1, 2024.)

Chief Patron: Jones

Item 65 #4h

Administration

FY24-25

FY25-26

Compensation Board

\$100,000

\$100,000 GF

Language:

Page 61, line 4, strike "\$73,013,961" and insert "\$73,113,961".

Page 61, line 4, strike "\$72,413,961" and insert "\$72,513,961".

Explanation:

(This amendment provides \$100,000 each year from the general fund for additional costs to Circuit Court Clerks' offices pursuant to House Bill 246. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: Jones

Item 124 #20h

Education

FY24-25

FY25-26

Direct Aid to Public Education

\$4,000,000

\$4,000,000 GF

Language:

Page 131, line 45, strike "\$89,063,467" and insert "\$93,063,467".

Page 131, line 45, strike "\$88,308,467" and insert "\$92,308,467".

Page 133, after line 11, insert:

"21st Century Community Learning Centers \$4,000,000 \$4,000,000".

Page 143, after line 51, insert:

"SS. Out of this appropriation, \$4,000,000 the first year and \$4,000,000 the second year from from the general fund is provided to continue funding an expansion of the 21st Century Community Learning Centers Program. The department may contract with the Virginia Partnership for Out-of-School Time to assist applicants with obtaining the required licensure and to provide best practices and support to grantees."

Explanation:

(This amendment provides \$4.0 million in each year to continue funding an expansion of the 21st Century Community Learning Centers Program. Using funds allocated by the General

Request to Amend House Bill 30, as Introduced

Assembly in 2022, grants were provided to community-based organizations partnering with school divisions to create 14 additional before-school, after-school and summer learning programs for school-age children attending high-poverty, low-performing schools.)

Chief Patron: Jones

Item 124 #22h

Education

FY24-25

FY25-26

Direct Aid to Public Education

\$10,750,000

\$10,750,000 GF

Language:

Page 131, line 45, strike "\$89,063,467" and insert "\$99,813,467".

Page 131, line 45, strike "\$88,308,467" and insert "\$99,058,467".

Page 133, after line 11, insert:

"RPS 200 \$10,750,000 \$10,750,000".

Page 143, after line 51, insert:

"SS. Out of this appropriation, \$10,750,000 the first year and \$10,750,000 the second year from from the general fund is provided for the RPS 200 program."

Explanation:

(This amendment provides \$10.8 million in each year to support the RPS 200 program.)

Chief Patron: Jones

Item 125 #13h

Education

FY24-25

FY25-26

Direct Aid to Public Education

\$285,800,000

\$289,600,000 GF

Language:

Page 143, line 52, strike "\$10,290,021,574" and insert "\$10,575,821,574".

Page 143, line 52, strike "\$10,073,997,964" and insert "\$10,363,597,964".

Page 184, after line 18, insert:

"D. Adjustments to implement JLARC Recommendations.

Notwithstanding the foregoing provisions in Sections A through C, appropriations in this item shall be further increased by \$285,800,000 the first year and \$289,600,000 the second year from the general fund to (i) use Identified Student Percentage measure to calculate funding for all at-risk programs that use free lunch estimates; (ii) consolidate the Prevention, Intervention, Remediation SOQ program and At Risk Add On Program, and (iii) distribute 60 percent of funding from the consolidated program to divisions using a flat per student rate and distribute 40 percent using a variable rate based on the concentration of poverty in each school division."

Explanation:

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(This amendment provides \$285.8 million the first year and \$289.6 million the second year from the general fund to implement recommendations 9 and 10 from JLARC's 2023 report, "Virginia's K-12 Funding Formula." The amounts provided in this amendment are derived from JLARC's fiscal year 2023 estimated impacts, increased by 13.7 percent for fiscal year 2025 and 15.2 percent for fiscal year 2026, the rate of increase for recurring school division distributions between fiscal year 2023 (Chapter 2) and House Bill 30.)

Chief Patron: Jones

Item 132 #23h

Education: Higher Education

FY24-25

FY25-26

State Council of Higher Education for
Virginia

\$500,000

\$0 GF

Language:

Page 191, line 6, strike "\$46,104,707" and insert "\$46,604,707".

Page 194, after line 12, insert:

"S. Out of this appropriation, \$500,000 the first year from the general fund is designated for the creation and support of the Dwight C. Jones Center for Civic Engagement at a Historically Black College or University in the City of Richmond. The Director, State Council of Higher Education for Virginia, shall transfer this funding to the City of Richmond for costs associated with the Innovation Center."

Explanation:

(This amendment requests funding for the Dwight C. Jones Center for Civic Engagement.)

Chief Patron: Jones

Item 390 #18h

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Corrections

\$50,000

\$0 GF

Language:

Page 442, line 11, strike "\$208,269,421" and insert "\$208,319,421".

Page 445, after line, insert:

"4. House Bill 22 - \$50,000".

Explanation:

(This amendment provides \$50,000 the first year from the general fund pursuant to House Bill 22, which would prohibit the manufacture, distribution, or possession of auto sear.)

Chief Patron: Jones

Item 394 #15h

Request to Amend House Bill 30, as Introduced

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Criminal Justice
Services

\$125,000

\$125,000 GF

Language:

Page 447, line 6, strike "\$223,993,666" and insert "\$224,118,666".

Page 447, line 6, strike "\$227,893,666" and insert "\$228,018,666".

Page 453, after line 44, insert:

"S. Included in the appropriation for this item is \$125,000 the first year and \$125,000 the second year from the general fund to the City of Richmond to support the Help Me Help You program."

Explanation:

(This amendment provides \$125,000 each year from the general fund to support the Help Me Help You (HMHY) program. HMHY serves as a resource to the city of Richmond and the State of Virginia's Department of Corrections to assist returning citizens who have been released from jail or prison.)

Chief Patron: Kent

Item 31 #10h

Judicial Department

FY24-25

FY25-26

Supreme Court

\$50,000

\$50,000 GF

Language:

Page 30, line 1, strike "\$51,036,295" and insert "\$51,086,295".

Page 30, line 1, strike "\$53,286,295" and insert "\$53,336,295".

Explanation:

(This amendment provides \$50,000 each year from the general fund pursuant to House Bill 1256. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: Kent

Item 31 #11h

Judicial Department

FY24-25

FY25-26

Supreme Court

\$50,000

\$50,000 GF

Language:

Page 30, line 1, strike "\$51,036,295" and insert "\$51,086,295".

Page 30, line 1, strike "\$53,286,295" and insert "\$53,336,295".

Explanation:

Request to Amend House Bill 30, as Introduced

(This amendment provides \$50,000 each year from the general fund pursuant to House Bill 1319. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: Kent

Item 77 #7h

Administration

FY24-25

FY25-26

Department of Elections

\$1,000,000

\$1,000,000 GF

Language:

Page 77, line 2, strike "\$22,016,957" and insert "\$23,016,957".

Page 77, line 2, strike "\$22,029,363" and insert "\$23,029,363".

Page 77, after line 43 insert:

"F. Out of this appropriation, \$1,000,000 the first year \$1,000,000 the second year from the general fund is provided to effectuate the provisions of House Bill 907 of the 2024 General Assembly."

Explanation:

(This amendment provides \$1.0 million in each year from the general fund for the Department of Elections to cover any costs associated with House Bill 907 of the 2024 General Assembly. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Kent

Item 103 #11h

Commerce and Trade

FY24-25

FY25-26

Department of Housing and
Community Development

\$50,000

\$50,000 GF

Language:

Page 99, line 40, strike "\$127,802,325" and insert "\$127,852,325".

Page 99, line 40, strike "\$78,802,325" and insert "\$78,852,325".

Page 106, after line 4, insert:

"V. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the general fund is provided to effectuate the provision of House Bill 1197 of the 2024 General Assembly."

Explanation:

(This amendment provides \$50,000 in each year for the Department of Housing and Community Development for any costs related to House Bill 1197 of the 2024 General Assembly, which proposes moving King George County from Planning District 16 (George Washington Regional Commission) to Planning District 17 (Northern Neck Planning District Commission). This is a placeholder amendment until a final fiscal impact statement is produced.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Kent

Item 111 #1h

Commerce and Trade

FY24-25

FY25-26

Department of Small Business and
Supplier Diversity

\$100,000

\$100,000 GF

Language:

Page 108, line 33, strike "\$8,826,797" and insert "\$8,926,797".

Page 108, line 33, strike "\$8,826,797" and insert "\$8,926,797".

Page 110, after line 14, insert:

"I. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the general fund is provided to effectuate the provisions of House Bill 897 of the 2024 General Assembly."

Explanation:

(This amendment provides \$100,000 in each year to support any costs for the Department of Small Business and Supplier Diversity associated with House Bill 897 of the 2024 General Assembly. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Kent

Item 124 #12h

Education

FY24-25

FY25-26

Direct Aid to Public Education

\$4,000,000

\$4,000,000 GF

Language:

Page 131, line 45, strike "\$89,063,467" and insert "\$93,063,467".

Page 131, line 45, strike "\$88,308,467" and insert "\$92,308,467".

Page 133, after line 11, insert:

"21st Century Community Learning Centers \$4,000,000 \$4,000,000".

Page 143, after line 51, insert:

"SS. Out of this appropriation, \$4,000,000 the first year and \$4,000,000 the second year from the general fund is provided to continue funding an expansion of the 21st Century Community Learning Centers Program. The department may contract with the Virginia Partnership for Out-of-School Time to assist applicants with obtaining the required licensure and to provide best practices and support to grantees."

Explanation:

(This amendment provides \$4.0 million in each year to continue funding an expansion of the 21st Century Community Learning Centers Program. Using funds allocated by the General Assembly in 2022, grants were provided to community-based organizations partnering with

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school divisions to create 14 additional before-school, after-school and summer learning programs for school-age children attending high-poverty, low-performing schools.)

Chief Patron: Kent

Item 359 #26h

Natural and Historic Resources

FY24-25

FY25-26

Department of Conservation and
Recreation

\$2,000,000

\$2,000,000 GF

Language:

Page 413, line 48, strike "\$541,484,912" and insert "\$543,484,912".

Page 413, line 48, strike "\$136,318,884" and insert "\$138,318,884".

Page 414, line 17, strike "\$10,947,091" and "\$10,947,091" and insert:
"\$12,947,091" and "\$12,947,091".

Page 414, line 21, strike "\$9,809,091" and "\$9,809,091" and insert:
"\$11,809,091" and "\$11,809,091".

Page 414, line 23, after "office support," insert:
"environmental education".

Explanation:

(This amendment provides \$2.0 million each year from the general fund to support environmental education services provided by Soil and Water Conservation District offices.)

Chief Patron: Kent

Item 371 #11h

Natural and Historic Resources

FY24-25

FY25-26

Department of Historic Resources

\$1,000,000

\$1,000,000 GF

Language:

Page 427, line 28, strike "\$54,877,427" and insert "\$55,877,427".

Page 427, line 28, strike "\$13,877,427" and insert "\$14,877,427".

Page 430, after line 32, insert:

"P. Out of the amounts in this item, \$1,000,000 the first year and \$1,000,000 the second year from the general fund to the County of Westmoreland to support the Stratford Hall Historic Preserve."

Explanation:

(This amendment provides \$1.0 million each year from the general fund to support the Stratford Hall Historic Preserve.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Kent

Item 371 #12h

Natural and Historic Resources

FY24-25

FY25-26

Department of Historic Resources

\$1,000,000

\$1,000,000 GF

Language:

Page 427, line 28, strike "\$54,877,427" and insert "\$55,877,427".

Page 427, line 28, strike "\$13,877,427" and insert "\$14,877,427".

Page 430, after line 32, insert:

"P. Out of the amounts in this item, \$1,000,000 the first year and \$1,000,000 the second year from the general fund to the County of Richmond to support the Menokin Foundation."

Explanation:

(This amendment provides \$1.0 million each year from the general fund to support the Menokin Foundation.)

Chief Patron: Kent

Item 373 #3h

Natural and Historic Resources

FY24-25

FY25-26

Marine Resources Commission

\$150,000

\$150,000 GF

Language:

Page 430, line 51, strike "\$28,766,720" and insert "\$28,916,720".

Page 430, line 51, strike "\$25,766,720" and insert "\$25,916,720".

Page 431, after line 38, insert:

"F. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from the general fund is provided to support the implementation of oyster revitalization projects in the Potomac River by the Potomac River Fisheries Commission."

Explanation:

(This amendment provides \$150,000 each year from the general fund to the Potomac River Fisheries Commission to support oyster revitalization projects. This funding is expected to be matched by an equal amount provided by the State of Maryland.)

Chief Patron: Kent

Item 390 #9h

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Corrections

\$50,000

\$0 GF

Language:

Request to Amend House Bill 30, as Introduced

Page 442, line 11, strike "\$208,269,421" and insert "\$208,319,421".

Page 445, after line, insert:

"4. House Bill 928 - \$50,000".

Explanation:

(This amendment provides \$50,000 the first year from the general fund pursuant to House Bill 928, which would establish penalties for interference with a commercial fishing vessel.)

Chief Patron: Kent

Item 469 #3h

Central Appropriations

FY24-25

FY25-26

Central Appropriations

\$1,400,000

\$1,400,000

GF

Language:

Page 509, line 12, strike "\$84,088,011" and insert "\$85,488,011".

Page 509, line 12, strike "\$174,632,045" and insert "\$176,032,045".

Page 511, line 41, strike "\$8,299,411" and "\$6,938,318" and insert:

"\$6,899,411" and "\$5,538,318".

Explanation:

(This amendment adjusts funding for contribution rates for the VRS retirement system pursuant to the enactment of House Bill 891 of the 2024 General Assembly Session which adds DCR conservation officers to the VaLORS program beginning July 1, 2025.)

Chief Patron: Kent

Item 484 #6h

Independent Agencies

FY24-25

FY25-26

Virginia Retirement System

\$138,500

\$0

NGF

Language:

Page 530, line 2, strike "\$23,111,353" and insert "\$23,249,853".

Explanation:

(This amendment provides the VRS \$138,500 from the nongeneral fund pursuant to the passage of House Bill 891 which adds DCR conservation workers into the VaLORS retirement system. The funding supports the administrative changes needed to effectuate the change. A companion amendment under Item 469 provides funding to support the additional benefit cost for the state employees.)

Chief Patron: Keys-Gamarra

Item 31 #9h

Request to Amend House Bill 30, as Introduced

Judicial Department	FY24-25	FY25-26	
Supreme Court	\$50,000	\$50,000	GF

Language:

Page 30, line 1, strike "\$51,036,295" and insert "\$51,086,295".

Page 30, line 1, strike "\$53,286,295" and insert "\$53,336,295".

Explanation:

(This amendment provides \$50,000 each year from the general fund pursuant to House Bill 171. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: Keys-Gamarra

Item 65 #6h

Administration	FY24-25	FY25-26	
Compensation Board	\$50,000	\$50,000	GF

Language:

Page 61, line 4, strike "\$73,013,961" and insert "\$73,063,961".

Page 61, line 4, strike "\$72,413,961" and insert "\$72,463,961".

Explanation:

(This amendment provides \$50,000 each year from the general fund pursuant to House Bill 167, which directs a circuit court to impanel a special grand jury and appoint a special prosecutor when an unarmed person is killed by a law-enforcement officer or a correctional officer. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: Keys-Gamarra

Item 117 #4h

Education	FY24-25	FY25-26	
Department of Education, Central Office Operations	\$50,000	\$50,000	GF

Language:

Page 121, line 46, strike "\$515,129,653" and insert "\$515,179,653".

Page 121, line 46, strike "\$539,690,133" and insert "\$539,740,133".

Explanation:

(This amendment provides \$50,000 each year from the general fund pursuant to House Bill 535 which requires the Division of Early Childhood Care and Education of the Department of Education to conduct a comprehensive review of certain findings and recommendations relating

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to the quality of early childhood care and education in the Commonwealth.)

Chief Patron: Keys-Gamarra

Item 117 #6h

Education

FY24-25

FY25-26

Department of Education, Central
Office Operations

\$50,000

\$50,000 GF

Language:

Page 121, line 46, strike "\$515,129,653" and insert "\$515,179,653".

Page 121, line 46, strike "\$539,690,133" and insert "\$539,740,133".

Explanation:

(This amendment provides \$50,000 each year from the general fund to implement proposed 2024 legislation to require the Department of Education to develop, post in a publicly accessible format and location on its website, and make available to any school board, upon request, guidance and resources relating to the establishment of local experiential learning programs on the composting of organic material, including uneaten school cafeteria food, for sustainable purposes such as horticulture or micro-farming, including guidance and resources on available grants and other sources of funding for such programs.)

Chief Patron: Keys-Gamarra

Item 118 #2h

Education

FY24-25

FY25-26

Department of Education, Central
Office Operations

\$50,000

\$50,000 GF

Language:

Page 125, line 45, strike "\$18,628,186" and insert "\$18,678,186".

Page 125, line 45, strike "\$18,628,186" and insert "\$18,678,186".

Explanation:

(This amendment provides \$50,000 each year from the general fund pursuant to House Bill 156 which addresses the development of a resource document for students experiencing homelessness. This is a placeholder amendment until a fiscal impact statement is available.)

Chief Patron: Keys-Gamarra

Item 273 #7h

Health and Human Resources

FY24-25

FY25-26

Department of Health

\$35,000

\$35,000 GF

Request to Amend House Bill 30, as Introduced

Language:

Page 302, line 50, strike "\$20,609,550" and insert "\$20,644,550".

Page 302, line 50, strike "\$20,609,550" and insert "\$20,644,550".

Explanation:

(This amendment funds the fiscal impact of House Bill 169, which directs the State Health Commissioner to reestablish the Task Force on Maternal Health Data and Quality Measures for the purpose of evaluating maternal health data collection processes to guide policies in the Commonwealth to improve maternal care, quality, and outcomes.)

Chief Patron: Kilgore

Item 14 #1h

Legislative Department

FY24-25

FY25-26

Brown v. Board of Education
Scholarship Committee

\$2,500,000

\$2,500,000 GF

Language:

Page 18, line 11, strike "\$25,312" and insert "\$2,525,312".

Page 18, line 11, strike "\$25,312" and insert "\$2,525,312".

Explanation:

(This amendment provides \$2.5 million each year from the general fund to provide scholarships to lineal and collateral descendants of those locked out of schools by Massive Resistance to Brown v. Board of Education.)

Chief Patron: Kilgore

Item 67 #3h

Administration

Compensation Board

Language

Language:

Page 68, after line 6, insert:

"V. The Compensation Board shall, as part of the annual budget development process, complete an analysis comparing compensation levels circuit court clerk staff with those of district court clerks staff. The Compensation Board shall reports the results of the analysis to the Governor and the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by November 1 of each year."

Explanation:

(This amendment requires the Compensation Board to do an annual analysis comparing

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compensation levels for circuit court clerk staff and district court clerk staff.)

Chief Patron: Kilgore

Item 103 #5h

Commerce and Trade

FY24-25

FY25-26

Department of Housing and
Community Development

\$3,150,000

\$3,150,000 GF

Language:

Page 99, line 40, strike "\$127,802,325" and insert "\$130,952,325".

Page 99, line 40, strike "\$78,802,325" and insert "\$81,952,325".

Page 100, strike lines 6 through 43, and insert:

"1. To the Lenowisco Planning District Commission, \$239,971 the first year and \$239,971 the second year, which includes \$38,610 the first year and \$38,610 the second year for responsibilities originally undertaken and continued pursuant to § [15.2-4207](#), Code of Virginia, and the Virginia Coalfield Economic Development Authority.

2. To the Cumberland Plateau Planning District Commission, \$239,971 the first year and \$239,971 the second year, which includes \$42,390 the first year and \$42,390 the second year for responsibilities originally undertaken and continued pursuant to § [15.2-4207](#), Code of Virginia, and the Virginia Coalfield Economic Development Authority.

3. To the Mount Rogers Planning District Commission, \$239,971 the first year and \$239,971 the second year.

4. To the New River Valley Planning District Commission, \$239,971 the first year and \$239,971 the second year.

5. To the Roanoke Valley-Alleghany Regional Commission, \$239,971 the first year and \$239,971 the second year.

6. To the Central Shenandoah Planning District Commission, \$239,971 the first year and \$239,971 the second year.

7. To the Northern Shenandoah Valley Regional Commission, \$239,971 the first year and \$239,971 the second year.

8. To the Northern Virginia Regional Commission, \$315,943 the first year and \$315,943 the second year.

9. To the Rappahannock-Rapidan Regional Commission, \$239,971 the first year and \$239,971 the second year.

10. To the Thomas Jefferson Planning District Commission, \$239,971 the first year and \$239,971 the second year.

11. To the Region 2000 Local Government Council, \$239,971 the first year and \$239,971 the

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second year.

12. To the West Piedmont Planning District Commission, \$239,971 the first year and \$239,971 the second year.

13. To the Southside Planning District Commission, \$239,971 the first year and \$239,971 the second year.

14. To the Commonwealth Regional Council, \$239,971 the first year and \$239,971 the second year.

15. To the Richmond Regional Planning District Commission, \$277,957 the first year and \$277,957 the second year.

16. To the George Washington Regional Commission, \$239,971 the first year and \$239,971 the second year.

17. To the Northern Neck Planning District Commission, \$239,971 the first year and \$239,971 the second year.

18. To the Middle Peninsula Planning District Commission, \$239,971 the first year and \$239,971 the second year.

19. To the Crater Planning District Commission, \$239,971 the first year and \$239,971 the second year.

20. To the Accomack-Northampton Planning District Commission, \$239,971 the first year and \$239,971 the second year.

21. To the Hampton Roads Planning District Commission \$315,943 the first year, and \$315,943 the second year."

Page 101, strike lines 1 through 4.

Explanation:

(This amendment provides an additional \$150,000 each year for the operations of Virginia's 21 Planning District Commissions.)

Chief Patron: Kilgore

Item 108 #1h

Commerce and Trade

Department of Energy

Language

Language:

Page 107, after line 35, insert:

"G. The department shall identify and apply for any available federal or other non-generational funds for the purposes of waste coal and garbage of bituminous coal remediation in the coal

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fields region of the Commonwealth. The department shall report on such efforts and resulting funding by November 1, 2024, and by November 1 of each succeeding year to the Governor and General Assembly."

Explanation:

(This amendment requires the Department of Energy to pursue funding to remediate waste coal and garbage of bituminous coal and report on its findings on or before November 1, 2024 to the Governor and General Assembly.)

Chief Patron: Kilgore

Item 109 #5h

Commerce and Trade

FY24-25

FY25-26

Department of Energy

\$10,000,000

\$10,000,000 GF

Language:

Page 107, line 37, strike "\$4,766,189" and insert "\$14,766,189".

Page 107, line 37, strike "\$4,766,189" and insert "\$14,766,189".

Page 108, after line 14, insert:

"E. Out of this appropriation, \$10,000,000 the first year and \$10,000,000 the second year from the general fund is provided for the Virginia Brownfield and Coal Mine Renewable Energy Grant Fund. Notwithstanding the provisions of § 45.2-1725 F, Code of Virginia, non-federal funds may be deposited to the Virginia Brownfield and Coal Mine Renewable Energy Grant Fund and the department may administer the grant program regardless of federal funding availability."

Explanation:

(This amendment provides \$10.0 million in each year from the general fund to support the Virginia Brightfields Program, to redevelop coalfields and brownfields as renewable energy generation sites.)

Chief Patron: Kilgore

Item 114 #2h

Commerce and Trade

FY24-25

FY25-26

Virginia Tourism Authority

\$2,600,000

\$3,400,000 GF

Language:

Page 113, line 8, strike "\$25,964,929" and insert "\$28,564,929".

Page 113, line 8, strike "\$24,864,929" and insert "\$28,264,929".

Page 113, line 37, strike "\$3,900,000" and insert "\$6,500,000".

Page 113, line 37, strike "\$3,100,000" and insert "\$6,500,000".

Page 113, line 43, strike "\$1,900,000" and insert "\$4,500,000".

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Page 113, line 44, strike "\$1,100,000" and insert "\$4,500,000".

Explanation:

(This amendment increases support for the Southwest Virginia Regional Recreation Authority to \$4.5 million a year to support the outdoor recreation programs of the Authority, which include the Spearhead Trails initiative.)

Chief Patron: Kilgore

Item 114 #9h

Commerce and Trade

FY24-25

FY25-26

Virginia Tourism Authority

\$300,000

\$300,000

GF

Language:

Page 113, line 8, strike "\$25,964,929" and insert "\$26,264,929".

Page 113, line 8, strike "\$24,864,929" and insert "\$25,164,929".

Page 114, after line 37, insert:

"N. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from the general fund is provided to Wise County for the Blue Highway Festival."

Explanation:

(This amendment provides \$300,000 in each year for the Blue Highway Festival, an annual music festival held in Big Stone Gap, Virginia, which attracts tourist and musicians from around the world.)

Chief Patron: Kilgore

Item 187 #1h

Education: Higher Education

FY24-25

FY25-26

University of Virginia Medical Center

\$1,200,000

\$1,200,000

GF

Language:

Page 228, line 39, strike "\$3,069,386,506" and insert "\$3,070,586,506".

Page 228, line 39, strike "\$3,201,715,712" and insert "\$3,202,915,712".

Explanation:

(This amendment requests funding for a multi-year pilot program in southwest Virginia to provide pediatric care in the region.)

Chief Patron: Kilgore

Item 190 #1h

Education: Higher Education

FY24-25

FY25-26

Request to Amend House Bill 30, as Introduced

University of Virginia's College at Wise	\$1,922,808	\$2,041,666	GF
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Language:

Page 229, line 42, strike "\$43,998,883" and insert "\$45,921,691".

Page 229, line 42, strike "\$43,848,883" and insert "\$45,890,549".

Explanation:

(This amendment requests funding to support enrollment, recruitment and retention strategies.)

Chief Patron: Kilgore

Item 190 #2h

Education: Higher Education

FY24-25

FY25-26

University of Virginia's College at Wise

\$577,356

\$687,000 GF

Language:

Page 229, line 42, strike "\$43,998,883" and insert "\$44,576,239".

Page 229, line 42, strike "\$43,848,883" and insert "\$44,535,883".

Explanation:

(This amendment requests funding to support the expansion of the Master of Education program and increase applied research.)

Chief Patron: Kilgore

Item 190 #3h

Education: Higher Education

FY24-25

FY25-26

University of Virginia's College at Wise

\$699,975

\$700,605 GF

Language:

Page 229, line 42, strike "\$43,998,883" and insert "\$44,698,858".

Page 229, line 42, strike "\$43,848,883" and insert "\$44,549,488".

Explanation:

(This amendment requests funding to support workforce development efforts in nursing, data analytics, and hospitality and tourism management.)

Chief Patron: Kilgore

Item 360 #7h

Request to Amend House Bill 30, as Introduced

Natural and Historic Resources

FY24-25

FY25-26

Department of Conservation and
Recreation

\$4,000,000

\$0 GF

Language:

Page 417, line 33, strike "\$100,711,089" and insert "\$104,711,089".

Page 419, after line 26, insert:

"N. Out of the appropriation in this item, \$4,000,000 the first year from the general fund is provided for repair and renovations of the pool located in Natural Tunnel State Park."

Explanation:

(This amendment provides \$4.0 million the first year from the general fund for repair and renovation of the Natural Tunnel State Park pool.)

Chief Patron: Kilgore

Item 476 #3h

Independent Agencies

State Corporation Commission

Language

Language:

Page 526, after line 25, insert:

"A. The Commission shall report to the Governor and General Assembly by November 1, 2024, on the scope of its existing authority to consider the environmental and energy security benefits of use of waste coal and garbage of bituminous coal for electric generation in determining the reasonable and prudence of associated costs in any relevant proceeding before the Commission."

Explanation:

(This language amendment directs the State Corporation Commission to report on its existing authority to consider the environmental and energy security benefits of use of waste coal and garbage of bituminous cola for electric generation.)

Chief Patron: Kilgore

Item C-48 #9h

Central Appropriations

FY24-25

FY25-26

Central Capital Outlay

\$4,400,000

\$0 GF

Language:

Page 554, line 51, strike "\$26,623,000" and insert "\$31,023,000".

Page 555, line 2, after "the first year", insert:

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"and \$4,400,000 the second year".

Page 555, line 3, after "fund", insert:

", and \$4,400,000 the second year from nongeneral fund sources."

Page 555, line 3, strike "and" and insert "The".

Page 555, line 4, after "Virginia," insert "is".

Page 555, line 5, strike "\$24,000,000" and insert "\$28,400,000".

Page 555, after line 13, insert:

" 246 University of Virginia's College at Wise Construct Research Building".

Explanation:

(This amendment provides \$4.4 million general fund the first year to add a project to the planning pool to construct a new 50,000 square foot Translational Research Building on the campus of the University of Virginia's College at Wise.)

Chief Patron: Krizek

Item 1 #9h

Legislative Department

FY24-25

FY25-26

General Assembly of Virginia

\$37,540

\$37,540

GF

Language:

Page 3, line 5, strike "\$64,422,081" and insert "\$64,459,621".

Page 3, line 5, strike "\$64,422,081" and insert "\$64,459,621".

Explanation:

(This amendment provides \$37,540 each year from the general fund pursuant to House Bill 200, which extends the sunset date for the Commission on Updating Virginia Law to Reflect Federal Recognition of Virginia Tribes.)

Chief Patron: Krizek

Item 55 #1h

Executive Offices

FY24-25

FY25-26

Secretary of the Commonwealth

\$0

\$160,250

GF

0.00

1.00

FTE

Language:

Page 46, line 45, strike "\$3,170,839" and insert "\$3,331,089".

Explanation:

(This amendment provides \$160,250 the second year from the general fund in support of House Bill 1157, which codifies Executive Order 82 (2021) which directs the provision of an Ombudsman for Tribal Consultation within the Office of the Secretary of the Commonwealth.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Krizek

Item 56 #2h

Executive Offices

FY24-25

FY25-26

Office of the State Inspector General

\$250,000

\$0 GF

Language:

Page 47, line 12, strike "\$8,042,053" and insert "\$8,292,053".

Page 48, after line 45, insert:

" H.1. The Office of the State Inspector General, with the assistance of the Secretary of Agriculture and Forestry, shall oversee an outside review of the regulatory structure of horse racing with pari-mutuel wagering in the Commonwealth. Such a review should include, at a minimum: (i) current licensing and permitting standards, requirements, and exemptions; (ii) the structure of the Virginia Racing Commission (the Commission) including any changes needed to address the Commission's knowledge, experience, and level of training needed to effectively regulate the horse racing industry; (iii) net revenue dedicated to horse racing with pari-mutuel wagering and which types of associated activities are excluded from this calculation; (iv) the current allocation of breakage funds, the budgeting process for any administrative costs or expenditures, and financial audit procedures conducted by the Commission; (v) the adequacy of enforcement and resources dedicated to oversight activities of the Commission; and (vi) ways to minimize or eliminate conflicts of interest. The Office of the State Inspector General shall report the findings to the General Assembly no later than October 1, 2024."

Explanation:

(This amendment provides \$250,000 the first year from the general fund to support costs associated with the Office of the State Inspector General's oversight of an outside review of the regulatory structure of horse racing with pari-mutuel wagering in the Commonwealth due to the General Assembly no later than October 1, 2024.)

Chief Patron: Krizek

Item 60 #6h

Administration

FY24-25

FY25-26

Compensation Board

\$185,665

\$185,665 GF

Language:

Page 50, line 29, strike "\$649,885,072" and insert "\$650,070,737".

Page 50, line 29, strike "\$641,385,072" and insert "\$641,570,737".

Page 53, line 21, strike "\$1,856,649" and "\$1,856,649" and insert: "\$2,042,314" and "\$2,042,314".

Explanation:

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(This amendment provides general fund in both years to support a ten percent increase in the cost of the services provided by the Virginia Center for Policing Innovation to implement and maintain the interface between all local and regional jails in the Commonwealth and the Statewide Automated Victim Information and Notification (SAVIN) system, to provide for SAVIN program coordination, and to maintain the interface between SAVIN and the Virginia Sex Offender Registry and provide for automated protective order notifications.)

Chief Patron: Krizek

Item 61 #2h

Administration

FY24-25

FY25-26

Compensation Board

\$8,709,390

\$17,684,492 GF

Language:

Page 53, line 53, strike "\$43,714,791" and insert "\$52,424,181".

Page 53, line 53, strike "\$43,714,791" and insert "\$61,399,283".

Page 54, line 37, before "\$5", insert "through August 31, 2024".

Page 54, line 39, after "day.", insert:

"Effective September 1, 2024, for local responsible inmates--\$8 per inmate day, or, if the inmate is housed and maintained in a jail farm not under control of the sheriff, the rate shall be \$22 per inmate day."

Explanation:

(This amendment provides general fund in each year to increase the per diem paid to local and regional jails for local responsible inmates from \$5 per day, to \$8 per day, and for inmates housed in a jail farm not under the control of a sheriff, from \$19 to \$22 per inmate day. Due to per diem payment schedules administered by the Compensation Board, the first year amounts reflect a delay in the increase to September 1, 2024, for first payment effective at the end of calendar year 2024.)

Chief Patron: Krizek

Item 102 #4h

Commerce and Trade

FY24-25

FY25-26

Department of Housing and
Community Development

\$10,000,000

\$10,000,000 GF

Language:

Page 97, line 38, strike "\$297,250,885" and insert "\$307,250,885".

Page 97, line 38, strike "\$297,250,885" and insert "\$307,250,885".

Page 99, after line 39, insert:

"M. Out of this appropriation, \$10,000,000 the first year and \$10,000,000 the second year from the general fund is provided for a new revolving loan fund to support residents of Virginia's

Request to Amend House Bill 30, as Introduced

manufactured home communities. Of the amounts provided in this paragraph, the department shall use 75 percent for the purpose of providing low or no interest loans to owners of manufactured homes to fund the replacement of manufactured homes built before 1976 with new, energy efficient manufactured homes. Of these funds, 20 percent shall be directed to nonprofits as grants to provide on-site services to manufactured home community residents. The remaining five percent shall be used by the department to collect data on manufactured home communities across the state. Interest rates shall not exceed the lowest interest rate of the Virginia Housing Trust Fund."

Explanation:

(This amendment provides \$10 million in each year for the Department of Housing and Community Development to launch a new program to assist residents in Virginia's manufactured home communities to replace older homes.)

Chief Patron: Krizek

Item 102 #5h

Commerce and Trade

FY24-25

FY25-26

Department of Housing and
Community Development

\$10,000,000

\$10,000,000 GF

Language:

Page 97, line 38, strike "\$297,250,885" and insert "\$307,250,885".

Page 97, line 38, strike "\$297,250,885" and insert "\$307,250,885".

Page 99, after line 39, insert:

"M. Out of this appropriation, \$10,000,000 the first year and \$10,000,000 the second year from the general fund is provided for a new revolving loan fund for non-profit organizations providing, constructing or renovating affordable housing in Virginia and associations made up of residents of a single or multiple manufactured home community situated in Virginia. Loans issued under this program shall be directed to non-profits or associations of residents to help with the acquisition of a manufactured home park located in Virginia. No such acquisition shall result in the involuntary displacement of any person residing in the park at the time of the acquisition. Interest rates shall not exceed the lowest interest rate of the Virginia Housing Trust Fund."

Explanation:

(This amendment provides \$10 million in each year for the Department of Housing and Community Development to launch a new program to assist nonprofits and associations of tenants residing in manufactured home parks acquire land on which homes reside.)

Chief Patron: Krizek

Item 103 #10h

Request to Amend House Bill 30, as Introduced

Commerce and Trade	FY24-25	FY25-26	
Department of Housing and Community Development	\$29,725,000	\$49,725,000	GF

Language:

Page 99, line 40, strike "\$127,802,325" and insert "\$157,527,325".

Page 99, line 40, strike "\$78,802,325" and insert "\$128,527,325".

Page 101, line 42, strike "20,000,000" and insert "49,725,000".

Page 101, line 42, after "year" insert "and \$49,725,000 the second year".

Page 102, after line 41, insert:

"7. Of the amounts provided in this paragraph, \$29,725,000 the first year and \$49,725,000 the second year shall be used for make-ready costs, including pole replacements, in areas served by not-for-profit public utilities. These funds shall only be awarded to a unit of government that previously received VATI funding with a private sector internet service provider as a co-awardee. These funds may be used by the unit of government to supplement the make ready costs in its previously awarded VATI projects. The unit of government may require additional investment from the private sector partner in the project prior to making any award from the fund at an appropriate level determined by the unit of government."

Explanation:

(This amendment restores funding to the Virginia Telecommunications Initiative (VATI) and deploys restored resources to supplementing cost for make ready work in previously awarded VATI grants.)

Chief Patron: Krizek

Item 109 #7h

Commerce and Trade	FY24-25	FY25-26	
Department of Energy	\$50,000	\$50,000	GF

Language:

Page 107, line 37, strike "\$4,766,189" and insert "\$4,816,189".

Page 107, line 37, strike "\$4,766,189" and insert "\$4,816,189".

Page 108, after line 14, insert:

"E. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the general fund is provided to effectuate the provisions of House Bill 198 of the 2024 General Assembly."

Explanation:

(This amendment provides \$50,000 in each year to effectuate the provisions of House Bill 198 of the 2024 General Assembly, which which directs the Department of Energy to produce a report on the potential benefits of using solar energy for certain residential, commercial, and

Request to Amend House Bill 30, as Introduced

government applications. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Krizek

Item 115 #3h

Commerce and Trade

FY24-25

FY25-26

Virginia Innovation Partnership
Authority

\$1,300,000

\$3,500,000 GF

Language:

Page 114, line 41, strike "\$142,486,085" and insert "\$143,786,085".

Page 114, line 41, strike "\$42,486,085" and insert "\$45,986,085".

Page 116, line 44, after "I." insert "1."

Page 116, line 44, strike "\$1,000,000" and "\$1,000,000" and insert:
"\$2,300,000" and "\$4,500,000".

Page 116, after line 49, insert:

"2. Out of the amounts provided in this paragraph, \$1,300,000 the first year and \$3,500,000 the second year shall be used to assess the minimal viable infrastructure needed to establish an advanced aviation test site in the Commonwealth."

Explanation:

(This amendment \$4.8 million over the biennium to support the development of an advanced aviation test site in the Commonwealth.)

Chief Patron: Krizek

Item 132 #1h

Education: Higher Education

State Council of Higher Education for Virginia

Language

Language:

Page 194, after line 12, insert:

"S. The State Council of Higher Education for Virginia shall collaborate with the Secretary of Education, the Secretary of Finance, the Secretary of Health and Human Resources, the Virginia Health Care Foundation, and the 15 private not-for-profit institutions of higher education possessing nursing colleges to examine faculty compensation at both public and private nursing colleges. This examination shall include but is not limited to, an analysis of the effects of compensation enhancements implemented exclusively within public institutions on the broader faculty compensation landscape in the field of nursing education. This initiative is to be undertaken with the aim of ensuring equitable and competitive compensation practices across all such educational institutions within the Commonwealth that produce workforce in this high demand field."

Request to Amend House Bill 30, as Introduced

Explanation:

(This amendment requests language to examine faculty compensation.)

Chief Patron: Krizek

Item 151 #3h

Education: Higher Education

FY24-25

FY25-26

George Mason University

\$18,000,000

\$18,000,000 GF

Language:

Page 204, line 14, strike "\$780,450,981" and insert "\$798,450,981".

Page 204, line 14, strike "\$812,488,881" and insert "\$830,488,881".

Explanation:

(This amendment requests funding to increase state support for in-state undergraduate enrollment.)

Chief Patron: Krizek

Item 183 #1h

Education: Higher Education

FY24-25

FY25-26

University of Virginia

\$500,000

\$500,000 GF

Language:

Page 224, line 39, strike "\$1,272,402,532" and insert "\$1,272,902,532".

Page 224, line 39, strike "\$1,368,927,476" and insert "\$1,369,427,476".

Explanation:

(This amendment requests funding to support the Virginia Foundation for Humanities HBCU Fellowship Program and Folklife Apprenticeship Program.)

Chief Patron: Krizek

Item 258 #2h

Finance

FY24-25

FY25-26

Department of Taxation

\$488,494

\$76,348 GF

Language:

Page 279, line 3, strike "\$67,280,233" and insert "\$67,768,727".

Page 279, line 3, strike "\$67,280,233" and insert "\$67,356,581".

Explanation:

Request to Amend House Bill 30, as Introduced

(This amendment provides general fund appropriation in both years for the Department of Taxation in support of legislation passed by the 2023 General Assembly that made amendments to the Bank Franchise Tax. A companion amendment to House Bill 29 provides additional dollars needed in fiscal year 2024 to effectuate the purposes of the law change.)

Chief Patron: Krizek

Item 258 #3h

Finance

FY24-25

FY25-26

Department of Taxation

\$50,000

\$50,000 GF

Language:

Page 279, line 3, strike "\$67,280,233" and insert "\$67,330,233".

Page 279, line 3, strike "\$67,280,233" and insert "\$67,330,233".

Explanation:

(This amendment provides \$50,000 each year from the general fund for costs to the Department of Taxation to implement a solar equipment installation tax credit proposed by House Bill 197. Revenue impacts resulting from this bill will be considered separately; this amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: Krizek

Item 258 #5h

Finance

FY24-25

FY25-26

Department of Taxation

\$50,000

\$0 GF

Language:

Page 279, line 3, strike "\$67,280,233" and insert "\$67,330,233".

Explanation:

(This amendment provides \$50,000 the first year from the general fund pursuant to House Joint Resolution 35, which directs the Department of Taxation, in conjunction with the Department of Environmental Quality, to study tax policy options for reforming the litter tax. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: Krizek

Item 258 #7h

Finance

FY24-25

FY25-26

Request to Amend House Bill 30, as Introduced

Department of Taxation

\$50,000

\$50,000 GF

Language:

Page 279, line 3, strike "\$67,280,233" and insert "\$67,330,233".

Page 279, line 3, strike "\$67,280,233" and insert "\$67,330,233".

Explanation:

(This amendment provides \$50,000 each year from the general fund for administrative costs for the Department of Taxation to implement the provisions of House Bill 1297, which amends the distribution of recordation tax revenues to include allocations for specified land protection and preservation purposes. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: Krizek

Item 267 #4h

Health and Human Resources

FY24-25

FY25-26

Secretary of Health and Human
Resources

\$250,000

\$0 GF

Language:

Page 293, line 3, strike "\$1,094,759" and insert "\$1,344,759".

Page 301, after line 48, insert:

"I.1. Out of this appropriation, \$250,000 the first year from the general fund shall be provided for the continued operation and enhancement of the platform and program known as the Framework for Addiction Analytics and Community Transformation (FAACT). This funding is in addition to any existing or future grant funds identified to support the platform and program. The Secretary shall designate an agency to be responsible for oversight of the program.

2. The Secretary of Health and Human Resources shall establish a governance committee for the program to include the secretaries of Health and Human Resources, Public Safety and Homeland Security, or their designees; the Chief Information Officer of the Commonwealth; the Chief Data Officer of the Commonwealth; the executive director of the Opioid Abatement Authority; the Commissioner of the Department of Health; the Commissioner of the Department of Behavioral Health and Developmental Services; and a representative of a local community services board."

Explanation:

(This amendment provides \$250,000 the first year from the general fund for the continued operation and enhancement of the platform and program known as the Framework for Addiction Analytics and Community Transformation (FAACT). FAACT is a program built

Request to Amend House Bill 30, as Introduced

around a data analytics platform created for the Commonwealth and used by state and local workers who are on the frontlines of combatting the opioid epidemic. It is expected that there are existing or future grant funds identified to support the platform and program.)

Chief Patron: Krizek

Item 272 #2h

Health and Human Resources

FY24-25

FY25-26

Department of Health

\$860,000

\$860,000 GF

Language:

Page 301, line 49, strike "\$50,649,420" and insert "\$51,509,420".

Page 301, line 49, strike "\$50,649,420" and insert "\$51,509,420".

Page 302, after line 49, insert:

"I.1. Out of this appropriation, \$860,000 the first year and \$860,000 the second year shall be provided to the Virginia Department of Health to contract with a health system-affiliated cancer screening center located in Planning District 8 for the development of the Northern Virginia Firefighter Occupational Cancer Screening Pilot. The four-year pilot will screen at least 450 firefighters annually, distributed across firefighters serving localities in Planning District 8. The pilot program will support: (i) occupational cancer screening and risk assessment for eligible firefighters within a defined age and risk band; (ii) a randomized clinical trial investigating the optimal type of full-body imaging for cancer early-detection for the unique occupational cancer risk of firefighters; and (iii) upon completion of the four-year pilot, the development of a recommended screening program for use by other hospitals and health systems across Virginia in partnership with the public safety divisions in their localities.

2. The pilot shall require a report on the results of the screening pilot to the department and the Chairs of the House Appropriations Committee and Senate Finance and Appropriations Committee by December 1, 2025. Funding is contingent upon demonstration of matching funds from the health system-affiliated cancer screening center."

Explanation:

(This amendment provides \$860,000 each year from the general fund to the Virginia Department of Health to contract with a health system-affiliated cancer screening center in Planning District 8 for the purposes of executing the Northern Virginia Firefighter Occupational Cancer Screening Pilot. Funding is contingent upon demonstration of matching funds provided by the center. The pilot will screen at least 900 firefighters (450 each year) distributed across Northern Virginia for occupational cancers and support a research study to identify the most effective screening modalities for occupational cancers in the firefighting profession. Language requires a report after two years to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees, as well as to the Virginia Department of Health. Additionally, the language requires development of a recommended screening program at the conclusion of the four-year pilot that can be implemented in other regions of the Commonwealth.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Krizek

Item 314 #6h

Health and Human Resources

FY24-25

FY25-26

Department for Aging and
Rehabilitative Services

\$250,000

\$250,000 GF

Language:

Page 377, line 42, strike "\$107,095,959" and insert "\$107,345,959".

Page 377, line 42, strike "\$107,095,959" and insert "\$107,345,959".

Page 380, after line 8, insert:

"R. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the general fund shall be provided to Melwood to expand the abiliT program to prepare people with disabilities to enter careers in technology and meet growing workforce demands."

Explanation:

(This amendment provides \$250,000 from the general fund each year to expand abiliT, a program designed to prepare people with disabilities to enter careers in technology and meet growing workforce demands. This funding will support the expansion of the abiliT program, run through Melwood, to three additional cohorts of 20 people each.)

Chief Patron: Krizek

Item 359 #7h

Natural and Historic Resources

FY24-25

FY25-26

Department of Conservation and
Recreation

\$2,000,000

\$2,000,000 GF

Language:

Page 413, line 48, strike "\$541,484,912" and insert "\$543,484,912".

Page 413, line 48, strike "\$136,318,884" and insert "\$138,318,884".

Page 414, line 17, strike "\$10,947,091" and "\$10,947,091" and insert:
"\$12,947,091" and "\$12,947,091".

Page 414, line 21, strike "\$9,809,091" and "\$9,809,091" and insert:
"\$11,809,091" and "\$11,809,091".

Page 414, line 23, after "office support," insert:
"environmental education".

Explanation:

(This amendment provides \$2.0 million each year from the general fund to support environmental education services provided by Soil and Water Conservation District offices.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Krizek

Item 359 #16h

Natural and Historic Resources

FY24-25

FY25-26

Department of Conservation and
Recreation

\$250,000

\$250,000 GF

Language:

Page 413, line 48, strike "\$541,484,912" and insert "\$541,734,912".

Page 413, line 48, strike "\$136,318,884" and insert "\$136,568,884".

Page 416, line 2, strike "\$250,000" and "\$250,000" and insert:
"\$500,000" and "\$500,000".

Explanation:

(This amendment provides an additional \$250,000 each year from the general fund for the Department of Conservation and Recreation to make competitive grants available to provide meaningful watershed educational experiences related to the Chesapeake Bay.)

Chief Patron: Krizek

Item 367 #2h

Natural and Historic Resources

Department of Wildlife Resources

Language

Language:

Page 425, after line 51, insert:

"D. The Department of Wildlife Resources shall develop a permit no later than October 31, 2024 that will be required for any person who hunts, chases, or pursues any game animal or nuisance species with a dog. A form shall be provided by the Department. Obtaining a permit shall be free of cost. The Department shall ensure that the requirements of such permit are minimally restrictive and designed to foster an atmosphere of voluntary compliance while preserving private property rights and the tradition of hunting with dogs in Virginia."

Explanation:

(This amendment directs the Department of Wildlife Resource to develop a permit for any person who hunts, chases, or pursues any game animal or nuisance species with a dog.)

Chief Patron: Krizek

Item 371 #20h

Natural and Historic Resources

FY24-25

FY25-26

Request to Amend House Bill 30, as Introduced

Department of Historic Resources	\$250,000	\$250,000	GF
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Language:

Page 427, line 28, strike "\$54,877,427" and insert "\$55,127,427".

Page 427, line 28, strike "\$13,877,427" and insert "\$14,127,427".

Page 430, after line 32, insert:

"P. Out of the amounts in this item, \$250,000 the first year and \$250,000 the second year from the general fund to the County of Fairfax to support Black Women United for Action in the creation of an African American Research Fellowship to be undertaken at the George Washington Presidential Library at Mount Vernon."

Explanation:

(This amendment provides \$250,000 each year from the general fund to support the establishment of an African American Research Fellowship at the George Washington Presidential Library at Mount Vernon.)

Chief Patron: Krizek

Item 373 #4h

Natural and Historic Resources

FY24-25

FY25-26

Marine Resources Commission

\$150,000

\$150,000 GF

Language:

Page 430, line 51, strike "\$28,766,720" and insert "\$28,916,720".

Page 430, line 51, strike "\$25,766,720" and insert "\$25,916,720".

Page 373, after line 38, insert:

"F. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from the general fund for deposit in the Oyster Replenishment Fund."

Explanation:

(This amendment provides \$150,000 each year from the general fund to the Oyster Replenishment Fund.)

Chief Patron: Krizek

Item 377 #1h

Public Safety and Homeland Security

Secretary of Public Safety and Homeland Security

Language

Language:

Page 434, after line 4, insert:

"D. The Secretary of Public Safety and Homeland Security, with the cooperation and assistance of the Virginia Association of Counties, the Virginia Municipal League, the Virginia Sheriffs'

Request to Amend House Bill 30, as Introduced

Association, Virginia Association of the Chiefs of Police, and other appropriate stakeholders, submit to the General Assembly no later than November 1, 2024, a report evaluating the establishment of authority in the Code of Virginia for local civilian-led units designed to respond to, investigate, and handle calls for service related to minor traffic accidents and other duties as assigned. The report shall include potential legislative language, any cost savings to local Police and Sheriff departments, research around best practices from other states, recommendations for implementation and tasks that could be assigned to local civilian-led units, and a list of potential challenges faced by such units."

Explanation:

(This amendment directs the Secretary of Public Safety and Homeland Security to provide a report to the General Assembly evaluating the establishment of civilian-led units authorized to respond to, investigate, and handle calls for service related to minor traffic accidents and other duties.)

Chief Patron: Krizek

Item 382 #1h

Public Safety and Homeland Security

FY24-25

FY25-26

Virginia Cannabis Control Authority

\$9,023,075
75.00

\$10,067,773 NGF
84.00 FTE

Language:

Page 435, line 50, strike "\$5,411,060" and insert "\$14,434,135".

Page 435, line 50, strike "\$5,411,060" and insert "\$15,478,833".

Explanation:

(This amendment provides \$9.0 million from the nongeneral fund the first year and 75 positions, and \$10.1 million from the nongeneral fund the second year and 84 positions for the Cannabis Control Authority pursuant to House Bill 698, which would provide for the establishment and operation of an adult-use recreational cannabis market. This amendment is a placeholder until a fiscal impact statement for the legislation is produced.)

Chief Patron: Krizek

Item 394 #12h

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Criminal Justice
Services

\$7,500,000

\$0 GF

Language:

Page 447, line 6, strike "\$223,993,666" and insert "\$231,493,666".

Page 453, after line 44, insert:

Request to Amend House Bill 30, as Introduced

"S.1. Out of this appropriation, \$7,500,000 the first year shall be available for the Department of Criminal Justice Services to administer and provide grant funding for an Unmanned Aircraft Replacement Program.

2. For the purposes of this program, the Department may only distribute grant funds to be used by law enforcement departments for the purposes of procuring unmanned aircraft, provided such unmanned aircraft are manufactured and assembled in the United States. The Department shall coordinate with the Secretary of Public Safety and Homeland Security, the Secretary of Natural & Historic Resources, the Virginia State Police and the Virginia Sheriff's Association to set criteria for awarding the grants.

3. This appropriation shall be one-time and shall be removed from the base budget after the biennium. Any remaining balance at year-end shall be carried forward to the subsequent fiscal year. Of this amount, the Director is authorized to expend reasonable amounts for state administration of the program including up to one position."

Explanation:

(This amendment provides \$7.5 million the first year from the general fund to establish the Unmanned Aircraft Replacement Program.)

Chief Patron: Krizek

Item 433 #2h

Transportation

FY24-25

FY25-26

Department of Rail and Public
Transportation

\$65,000,000

\$65,000,000 GF

Language:

Page 483, line 6, strike "\$848,991,629" and insert "\$913,991,629".

Page 483, line 6, strike "\$860,649,660" and insert "\$925,649,660".

Explanation:

(This amendment provides for a \$65.0 million increase in support for WMATA in fiscal year 2025 and assumes the higher support will continue in fiscal year 2026.)

Chief Patron: Krizek

Item 469 #7h

Central Appropriations

FY24-25

FY25-26

Central Appropriations

\$750,000

\$750,000 GF

Language:

Page 509, line 12, strike "\$84,088,011" and insert "\$84,838,011".

Page 509, line 12, strike "\$174,632,045" and insert "\$175,382,045".

Request to Amend House Bill 30, as Introduced

Page 518, after line 41, insert:

"Z. Out of this appropriation, \$750,000 the first year and \$750,000 the second year from the general fund is provided to effectuate the provisions of House Bill 531 of the 2024 General Assembly Session."

Explanation:

(This amendment provides \$750,000 from the general fund each year pursuant to the enactment of House Bill 531 which adds repetitive stress injuries to the list of injuries covered under Worker Compensation Act and coverage does not require that such repetitive or sustained physical stress occurred over a particular time period.)

Chief Patron: Krizek

Item C-48 #3h

Central Appropriations

FY24-25

FY25-26

Central Capital Outlay

\$2,037,000

\$0 GF

Language:

Page 554, line 52, strike "\$26,623,000" and insert "\$28,660,000".

Page 555, line 2, strike "\$24,000,000" and insert "\$26,037,000".

Page 555, line 5, strike "\$24,000,000" and insert "\$26,037,000".

Page 555, after line 13, insert:

"247 George Mason University Construct Student Innovation Factory Building (18594)".

Explanation:

(This amendment provides \$2.0 million in the first year from the general fund to add a project to the planning pool to construct a 60,000 square foot Student Innovation Factory Building at George Mason University.)

Chief Patron: Krizek

Item C-50 #10h

Central Appropriations

FY24-25

FY25-26

Central Capital Outlay

\$2,900,000

\$0 GF

Language:

Page 556, line 32, strike "\$80,082,985" and insert "\$82,982,985".

Page 556, line 51, after "appropriated", insert:

"\$2,900,000 the first year from the general fund and".

Page 557, after line 6, insert:

"207 University of Virginia Student Mental Health Facility Improvements".

Explanation:

Request to Amend House Bill 30, as Introduced

(This amendment provides \$2.9 million from the general fund in the first year to add a project to the Public Educational Institution Capital Account construction pool to upfit space within the Student Health and Wellness facility at the University of Virginia.)

Chief Patron: Laufer

Item 1 #16h

Legislative Department

FY24-25

FY25-26

General Assembly of Virginia

\$50,000

\$0 GF

Language:

Page 3, line 5, strike "\$64,422,081" and insert "\$64,472,081".

Explanation:

(This amendment provides \$50,000 the first year from the general fund pursuant to House Joint Resolution 51, which directs the Department of General Services to study opportunities for state procurement to be more inclusive of Employment Services Organizations. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: Laufer

Item 31 #17h

Judicial Department

FY24-25

FY25-26

Supreme Court

\$50,000

\$50,000 GF

Language:

Page 30, line 1, strike "\$51,036,295" and insert "\$51,086,295".

Page 30, line 1, strike "\$53,286,295" and insert "\$53,336,295".

Explanation:

(This amendment provides \$50,000 each year from the general fund pursuant to House Bill 1013 which establishes the Uniform Electronic Estate Planning Documents Act. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: Laufer

Item 31 #18h

Judicial Department

FY24-25

FY25-26

Supreme Court

\$50,000

\$50,000 GF

Language:

Page 30, line 1, strike "\$51,036,295" and insert "\$51,086,295".

Page 30, line 1, strike "\$53,286,295" and insert "\$53,336,295".

Request to Amend House Bill 30, as Introduced

Explanation:

(This amendment provides \$50,000 each year from the general fund pursuant to House Bill 521. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: Laufer

Item 96 #7h

Agriculture and Forestry

FY24-25

FY25-26

Department of Forestry

\$675,000

\$675,000 GF

Language:

Page 90, line 31, strike "\$44,214,578" and insert "\$44,889,578".

Page 90, line 31, strike "\$43,954,578" and insert "\$44,629,578".

Page 91, after line 45, insert:

"M. Out of the amounts in this item, \$675,000 the first year and \$675,000 the second year from the general fund to support development and implementation of the James River Buffer Program."

Explanation:

(This amendment provides \$675,000 each year from the general fund to support the James River Buffer Program, which has planted more than 900 acres of forested buffers in the Middle and Upper James since 2019. Planting and maintenance of these buffers significantly contributes to reductions in excess nitrogen, phosphorous, and sediment, which allows the state to reach its clean water goals.)

Chief Patron: Laufer

Item 101 #2h

Commerce and Trade

FY24-25

FY25-26

Economic Development Incentive
Payments

\$58,000,000

\$0 GF

Language:

Page 94, line 20, strike "\$281,536,441" and insert "\$339,536,441".

Page 96, line 25, strike "\$150,000,000" and insert "\$208,000,000".

Page 96, after line 38, insert:

"4. Out of the amounts provided in this paragraph, \$58,000,0000 the first year is provided to Albemarle County for the purpose of site acquisition, road construction, and site readiness for a site consisting of 462 acres adjacent to the U.S. Army's Rivanna Station Site. The County shall provide matching funds in an amount equal any funding received from the amounts provided in this paragraph. The County shall enter into a memorandum of understanding with the Virginia Economic Development Partnership Authority outlining the planned uses of these funds and to

Request to Amend House Bill 30, as Introduced

ensure eligibility under the Virginia Business Ready Sites Program."

Explanation:

(This amendment provides \$58.0 million the first year for the County of Albemarle to develop the Intelligence and National Security Innovation and Acceleration Campus (INSIAC).)

Chief Patron: Laufer

Item 117 #20h

Education

FY24-25

FY25-26

Department of Education, Central
Office Operations

\$50,000

\$50,000 GF

Language:

Page 121, line 46, strike "\$515,129,653" and insert "\$515,179,653".

Page 121, line 46, strike "\$539,690,133" and insert "\$539,740,133".

Explanation:

(This amendment provides \$50,000 each year from the general fund to implement House Bill 1277. This is a placeholder amendment until a fiscal impact statement is available.)

Chief Patron: Laufer

Item 124 #75h

Education

FY24-25

FY25-26

Direct Aid to Public Education

\$125,000

\$0 GF

Language:

Page 131, line 45, strike "\$89,063,467" and insert "\$89,188,467".

Page 133, after line 11, insert:

"Lewis and Clarke Exploratory Center - Charlottesville \$125,000 \$0".

Page 143, after line 51, insert:

"SS. Out of this appropriation, \$125,000 the first year from the general fund is provided for the Lewis and Clarke Exploratory Center in Charlottesville."

Explanation:

(This amendment provides \$125,000 in fiscal year 2025 for the Lewis and Clarke Exploratory Center in Charlottesville, which serves public and private schools in Virginia. This amendment supports an increase in capacity by hiring and educating new program staff members, adapting the site to allow for larger tour groups, fund new interpretation, and increase tourism promotion.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Laufer

Item 125 #21h

Education

FY24-25

FY25-26

Direct Aid to Public Education

\$1,100,000

\$1,100,000 GF

Language:

Page 143, line 52, strike "\$10,290,021,574" and insert "\$10,291,121,574".

Page 143, line 52, strike "\$10,073,997,964" and insert "\$10,075,097,964".

Page 147, after line 51, insert:

"f. For the 2024-26 biennium only, Nelson County shall be held harmless for any increase to its composite index from the previous biennium."

Explanation:

(This amendment provides \$1.1 million each year from the general fund to hold Nelson County harmless from revised local composite index (LCI) values for the new biennium. Nelson's LCI increased from .5888 to .6645.)

Chief Patron: Laufer

Item 125 #44h

Education

FY24-25

FY25-26

Direct Aid to Public Education

\$6,900,000

\$7,000,000 GF

Language:

Page 143, line 52, strike "\$10,290,021,574" and insert "\$10,296,921,574".

Page 143, line 52, strike "\$10,073,997,964" and insert "\$10,080,997,964".

Page 147, after line 51, insert:

"f. For the 2024-26 biennium only, Albemarle County shall be held harmless for any increase to its composite index from the previous biennium."

Explanation:

(This amendment provides \$6.9 million the first year and \$7.0 million the second year from the general fund to hold Albemarle County harmless from revised local composite index (LCI) values for the new biennium. Albemarle's LCI increased from .6387 to .6904.)

Chief Patron: Laufer

Item 183 #3h

Education: Higher Education

FY24-25

FY25-26

University of Virginia

\$350,000

\$350,000 GF

Language:

Request to Amend House Bill 30, as Introduced

Page 224, line 39, strike "\$1,272,402,532" and insert "\$1,272,752,532".

Page 224, line 39, strike "\$1,368,927,476" and insert "\$1,369,277,476".

Page 226, line 2, strike "\$304,927" and "\$304,927" and insert:

"\$654,927" and "\$654,927".

Explanation:

(This amendment requests funding for increased operating support for the State Arboretum at Blandy Farm.)

Chief Patron: Laufer

Item 279 #20h

Health and Human Resources

FY24-25

FY25-26

Department of Health

\$500,000

\$500,000 GF

Language:

Page 310, line 4, strike "\$29,665,423" and insert "\$30,165,423".

Page 310, line 4, strike "\$26,415,423" and insert "\$26,915,423".

Page 313, after line 51, insert:

"4. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the general fund shall be provided to contract with the Virginia Association of Free Clinics and the Virginia Telehealth Network to conduct a pilot program to treat sub-acute behavioral health needs of uninsured patients at free and charitable clinics and integrate behavioral health safety planning into the clinics' workflow. A report shall be made on the pilot program to the Chair of the House Appropriation and Senate Finance and Appropriation Committees on the number of patients in participating clinics that are screened and served, the care provided in including behavioral telehealth services and if referrals were made to other community providers by December 1, 2025 and upon completion of the pilot program."

Explanation:

(This amendment provides \$500,000 each year from the general fund to the Virginia Association of Free Clinics and the Virginia Telehealth Network to conduct a pilot program to treat sub-acute behavioral health needs of uninsured patients at free and charitable clinics and integrate behavioral health safety planning into the clinics' workflow. Language requires a report to Chairs of the House Appropriation and Senate Finance and Appropriation Committees on the pilot program.)

Chief Patron: Laufer

Item 288 #19h

Health and Human Resources

Request to Amend House Bill 30, as Introduced

Department of Medical Assistance Services

Language

Language:

Page 348, after line 43, insert:

"WWW. The Department of Medical Assistance Services shall modify the Medicaid Spenddown for Community-based care such that the procedures shall not differ from facility patients. The expected monthly cost of home care shall be projected at the beginning of the month mirroring what the Centers for Medicare and Medicaid Services have authorized in the rule change in CFR 435.831."

Explanation:

(This amendment adds language requiring the Department of Medical Assistance Services to treat Medicaid recipients of community based care similarly to those in nursing homes when determining how medical care costs incurred by the recipient are applied to Medicaid eligibility, required patient payments and the period for which the cost of care is incurred. Medicaid spenddown refers to a requirement for individuals or families who otherwise meet all the Medicaid non-financial and resource eligibility requirements, but whose countable income exceeds the medically needy income limit for their city or county of residence. A spenddown is similar to an insurance policy deductible.)

Chief Patron: Laufer

Item 359 #17h

Natural and Historic Resources

FY24-25

FY25-26

Department of Conservation and
Recreation

\$322,000

\$322,000 GF

Language:

Page 413, line 48, strike "\$541,484,912" and insert "\$541,806,912".

Page 413, line 48, strike "\$136,318,884" and insert "\$136,640,884".

Page 359, after line 32, insert:

"U. Out of the appropriation in this item, \$322,000 the first year and \$322,000 the second year from the General Fund is provided to the Department to support two positions to provide engineering services to Virginia's Soil and Water Conservation Districts for the operation, maintenance, and rehabilitation of District-owned or District-maintained dams."

Explanation:

(This amendment provides \$322,000 each year from the general fund to support current dam engineers employed by the Department of Conservation and Recreation that will otherwise be lost as a result of bond funding expiring.)

Chief Patron: Laufer

Item 359 #18h

Request to Amend House Bill 30, as Introduced

Natural and Historic Resources	FY24-25	FY25-26	
Department of Conservation and Recreation	\$1,000,000	\$1,000,000	GF

Language:

Page 413, line 48, strike "\$541,484,912" and insert "\$542,484,912".

Page 413, line 48, strike "\$136,318,884" and insert "\$137,318,884".

Page 414, line 17, strike "\$10,497,091" and "\$10,497,091" and insert: "\$11,497,091" and "\$11,497,091".

Page 414, line 25, strike "\$468,000" and "\$468,000" and insert: "\$1,468,000" and "\$1,468,000".

Explanation:

(This amendment provides an additional \$1.0 million each year from the general fund for small dam repairs undertaken by Soil and Water Conservation Districts.)

Chief Patron: Laufer

Item 359 #23h

Natural and Historic Resources	FY24-25	FY25-26	
Department of Conservation and Recreation	\$1,000,000	\$1,000,000	GF

Language:

Page 413, line 48, strike "\$541,484,912" and insert "\$542,484,912".

Page 413, line 48, strike "\$136,318,884" and insert "\$137,318,884".

Page 417, after line 32, insert:

"U. Out of the appropriation in this item, \$1,000,000 the first year and \$1,000,000 the second year from the general fund is provided to support cyanobacteria mitigation and remediation efforts at Lake Anna."

Explanation:

(This amendment provides \$1.0 million each year from the general fund for cyanobacteria mitigation and remediation at Lake Anna.)

Chief Patron: Laufer

Item 359 #27h

Natural and Historic Resources	FY24-25	FY25-26	
Department of Conservation and Recreation	\$30,000	\$30,000	GF

Language:

Request to Amend House Bill 30, as Introduced

Page 413, line 48, strike "\$541,484,912" and insert "\$541,514,912".

Page 413, line 48, strike "\$136,318,884" and insert "\$136,348,884".

Page 417, after line 32, insert:

"U. Out of the appropriation in this item, \$30,000 the first year and \$30,000 the second year from the general fund is provided to support buoy placement and maintenance and treatment for invasive hydrilla at Lake Anna."

Explanation:

(This amendment provides \$30,000 each year from the general fund for buoy placement and maintenance and treatment for invasive hydrilla at Lake Anna.)

Chief Patron: Laufer

Item 362 #4h

Natural and Historic Resources

FY24-25

FY25-26

Department of Environmental Quality

\$100,000

\$100,000 GF

Language:

Page 419, line 43, strike "\$32,107,409" and insert "\$32,207,409".

Page 419, line 43, strike "\$32,107,409" and insert "\$32,207,409".

Explanation:

(This amendment provides \$100,000 each year from the general fund pursuant to House Bill 745. This amendment is a placeholder until a fiscal impact statement for the legislation is provided.)

Chief Patron: Laufer

Item 363 #5h

Natural and Historic Resources

FY24-25

FY25-26

Department of Environmental Quality

\$100,000

\$0 GF

Language:

Page 420, line 19, strike "\$60,852,618" and insert "\$60,952,618".

Explanation:

(This amendment provides \$100,000 the first year from the general fund pursuant to House Bill 524. This amendment is a placeholder until a fiscal impact statement for the legislation is produced.)

Chief Patron: Laufer

Item 390 #45h

Request to Amend House Bill 30, as Introduced

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Corrections

\$50,000

\$0 GF

Language:

Page 442, line 11, strike "\$208,269,421" and insert "\$208,319,421".

Explanation:

(This amendment provides \$50,000 the first year from the general fund pursuant to House Bill 23. This amendment is a placeholder until a fiscal impact state for the legislation is produced.)

Chief Patron: Laufer

Item 394 #22h

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Criminal Justice
Services

\$50,000

\$50,000 GF

Language:

Page 447, line 6, strike "\$223,993,666" and insert "\$224,043,666".

Page 447, line 6, strike "\$227,893,666" and insert "\$227,943,666".

Explanation:

(This amendment provides \$50,000 from the general fund each year pursuant to the passage of House Bill 1181 which places a new tax on weapons and ammunition to fund a new grant program at DCJS named the Virginia Gun Violence Intervention and Prevention Grant Program. The funding amount included in this amendment is a placeholder until a detailed cost estimate of House Bill 1181 is finalized.)

Chief Patron: Laufer

Item 4-5.04 #3h

Special Conditions and Restrictions on Expenditures

Goods and Services

Language

Language:

Page 610, line 50, after "SERVICES:" insert "1."

Page 610, after line 52, insert:

2. Notwithstanding any other provision of law, no expenditures from general or nongeneral fund sources may be made out of any appropriation by the General Assembly for providing support for another state's investigation into an individual or entity for engaging in abortion

Request to Amend House Bill 30, as Introduced

care.

Explanation:

(This amendment adds language restricting expenditures related to other states' investigations into an individual or entity for engaging in abortion care.)

Chief Patron: Leftwich

Item 124 #72h

Education

FY24-25

FY25-26

Direct Aid to Public Education

\$17,000,000

\$0 GF

Language:

Page 131, line 45, strike "\$89,063,467" and insert "\$106,063,467".

Page 133, after line 11, insert:

"Chesapeake Regional Career and Technical Center \$17,000,000 \$0".

Page 143, after line 51, insert:

"SS. Out of this appropriation, \$17,000,000 the first year from the general fund is provided to Chesapeake Public Schools to build a regional Career and Technical Education facility to increase programmatic offerings for students in Chesapeake, Portsmouth, and Norfolk to meet local and regional workforce needs. The funds provided in this paragraph may be used for Funds may be used for architectural and engineering design, an early site improvement package, land acquisition, and to partially fund the construction of the new facility."

Explanation:

(This amendment provides \$17.0 million in fiscal year 2025 for the development of the Chesapeake Regional Career and Technical Center. These funds will be matched with \$5.0 million from Chesapeake Public Schools and \$5.0 million from the City of Chesapeake.)

Chief Patron: Leftwich

Item 390 #36h

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Corrections

\$50,000

\$0 GF

Language:

Page 442, line 11, strike "\$208,269,421" and insert "\$208,319,421".

Page 445, after line, insert:

"4. House Bill 685 - \$50,000".

Explanation:

(This amendment provides \$50,000 the first year from the general fund pursuant to House Bill 685, which would establish additional criminal penalties related to the distribution of fentanyl.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Levere Bolling

Item 70 #4h

Administration	FY24-25	FY25-26	
Department of General Services	\$500,000	\$1,000,000	GF
	3.00	3.00	FTE

Language:

Page 69, line 27, strike "\$67,972,051" and insert "\$68,472,051".

Page 69, line 27, strike "\$67,972,051" and insert "\$68,972,051".

Explanation:

(This amendment provides \$500,000 the first year and \$1.0 million the second year from the general fund and three positions pursuant to House Bill 1348, which establishes the Office of Pharmaceutical Services within the Department of General Services (DGS), and directs DGS to develop and execute a plan to consolidate state agency prescription drug purchasing and pharmacy benefit management programs by November 1, 2024. Cost estimates provided herein are based on the fiscal impact statement for a similar bill considered during the 2023 General Assembly Session; this is a placeholder amendment until an updated fiscal impact statement for this bill is available.)

Chief Patron: Levere Bolling

Item 70 #5h

Administration	FY24-25	FY25-26	
Department of General Services	\$600,000	\$0	GF

Language:

Page 69, line 27, strike "\$67,972,051" and insert "\$68,572,051".

Explanation:

(This amendment provides \$600,000 the first year from the general fund pursuant to House Bill 1348, which establishes the Office of Pharmaceutical Services within the Department of General Services (DGS), and directs DGS to develop and execute a plan to consolidate state agency prescription drug purchasing and pharmacy benefit management programs. This amendment is to cover consultant fees to produce a report on the consolidation, due to Governor and General Assembly by November 1, 2024. Estimates provided herein are based on the fiscal impact statement for a similar bill considered during the 2023 General Assembly Session; this is a placeholder amendment until an updated fiscal impact statement for this bill is available.)

Chief Patron: Levere Bolling

Item 292 #10h

Request to Amend House Bill 30, as Introduced

Health and Human Resources	FY24-25	FY25-26
Department of Medical Assistance	\$125,000	\$0 GF
Services	\$125,000	\$0 NGF

Language:

Page 349, line 32, strike "\$304,695,832" and insert "\$304,945,832".

Explanation:

(This amendment provides \$125,000 from the general fund and \$125,000 from nongeneral funds the first year for the costs associated with legislation which requires the Department of Medical Assistance Services to develop a plan for transitioning all pharmacy services provided through the Commonwealth's Medicaid program from managed care to fee-for-service).

Chief Patron: Levere Bolling

Item 319 #7h

Health and Human Resources	FY24-25	FY25-26
Department for Aging and Rehabilitative Services	\$100,000	\$100,000 GF

Language:

Page 382, line 48, strike "\$9,432,897" and insert "\$9,532,897".

Page 382, line 48, strike "\$9,432,897" and insert "\$9,532,897".

Page 383, after line 39, insert:

"H. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the general fund shall be provided for the No Wrong Door (NWD) Dementia Capability Project to improve the identification of people living with dementia, particularly those living alone, to better connect them with supports and services that can help them remain as independent as possible for as long as possible. The Project shall add a cognitive screening question and relevant reports in the technology that underpins the system, the creation and delivery of a training module for NWD staff and users, and financial support for data collection and training."

Explanation:

(This amendment provides \$100,000 each year from the general fund to the Department for Aging and Rehabilitative Services to implement the No Wrong Door Dementia Capability Project to improve the identification of people living with dementia, particularly those living alone, This is a recommendation of the Virginia Alzheimer's Diseases and Related Disorders Commission.)

Chief Patron: Levere Bolling

Item 405 #5h

Public Safety and Homeland Security

Request to Amend House Bill 30, as Introduced

Department of Fire Programs

Language

Language:

Page 461, after line 9, insert:
"C. Included in the amounts appropriated for this item is \$50,000 the first year and \$50,000 the second year from nongeneral funds for Alzheimer's and dementia training pursuant to House Bill 933 of the 2024 Session of the General Assembly."

Explanation:

(This amendment directs \$50,000 each year from the existing appropriation for the Department of Fire Programs pursuant to House Bill 933, which requires the development of curricula and provision of training related to Alzheimer's disease and dementia to dispatchers employed by or in any local or state government agency, firefighters, and emergency medical services personnel. House Bill 933 is a recommendation of the Virginia Alzheimer's Disease and Related Disorders Commission and the Commonwealth Council on Aging.)

Chief Patron: Lopez

Item 49 #5h

Executive Offices	FY24-25	FY25-26
Attorney General and Department of Law	\$50,000	\$50,000 GF

Language:

Page 43, line 2, strike "\$59,479,931" and insert "\$59,529,931".
Page 43, line 2, strike "\$59,479,931" and insert "\$59,529,931".

Explanation:

(This amendment provides \$50,000 each year from the general fund pursuant to House Bill 954 which would establish as the policy of the Commonwealth to safeguard all individuals within the Commonwealth from unlawful discrimination in employment and in places of public accommodation because of such individual's immigration or citizenship status. This amendment is a placeholder until all fiscal impact statements for the bill are produced; additional costs of the bill as they relate to ensuing potential impacts on the prison, jail, and courts systems will be considered once full fiscal impacts are known.)

Chief Patron: Lopez

Item 70 #2h

Administration	FY24-25	FY25-26
Department of General Services	\$50,000	\$0 GF

Language:

Request to Amend House Bill 30, as Introduced

Page 69, line 27, strike "\$67,972,051" and insert "\$68,022,051".

Explanation:

(This amendment provides \$50,000 the first year from the general fund pursuant to House Bill 951 which adds a section to the Virginia Public Procurement Act (VPPA) related to building service employees. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: Lopez

Item 70 #3h

Administration

FY24-25

FY25-26

Department of General Services

\$50,000

\$0 GF

Language:

Page 69, line 27, strike "\$67,972,051" and insert "\$68,022,051".

Explanation:

(This amendment provides \$50,000 the first year from the general fund pursuant to House Bill 965 which amends the Virginia Public Procurement Act (VPPA) to permit public bodies to consider best value concepts when procuring construction services. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: Lopez

Item 87 #2h

Agriculture and Forestry

FY24-25

FY25-26

Department of Agriculture and
Consumer Services

\$100,000

\$350,000 GF

Language:

Page 87, line 13, strike "\$6,352,698" and insert "\$6,452,698".

Page 87, line 13, strike "\$1,852,698" and insert "\$2,202,698".

Page 87, line 25, strike "\$500,000" and "\$250,000" and insert:
"\$600,000" and "\$600,000".

Explanation:

(This amendment level funds the Dairy Margin Coverage Premium Assistance Program at \$600,000 each year from the general fund.)

Chief Patron: Lopez

Item 96 #4h

Request to Amend House Bill 30, as Introduced

Agriculture and Forestry

FY24-25

FY25-26

Department of Forestry

\$5,000,000

\$5,000,000 GF

Language:

Page 90, line 31, strike "\$44,214,578" and insert "\$49,214,578".

Page 90, line 31, strike "\$43,954,578" and insert "\$48,954,578".

Page 91, after line 47, insert:

"M. Out of this appropriation, \$5,000,000 the first year and \$5,000,000 the second year from the general fund is provided for the Forest Sustainability Fund, established pursuant to § 58.1-3242.1, Code of Virginia."

Explanation:

(This amendment provides \$5.0 million each year from the general fund for the Forest Sustainability Fund.)

Chief Patron: Lopez

Item 102 #12h

Commerce and Trade

FY24-25

FY25-26

Department of Housing and
Community Development

\$578,400

\$578,400 GF

Language:

Page 97, line 38, strike "\$297,250,885" and insert "\$297,829,285".

Page 97, line 38, strike "\$297,250,885" and insert "\$297,829,285".

Page 99, after line 39, insert:

"M. Out of this appropriation, \$548,700 the first year and \$548,700 the second year from the general fund is provided to the City of Alexandria for a pilot program to give tenants facing eviction cases access to legal counsel. Program partners shall include the Legal Services of Northern Virginia, the Department of Community and Human Services, the Sheriff's Office, the local court system, and other City agencies and non-profits."

Explanation:

(This amendment provides \$548,700 in each year for the City of Alexandria to support a pilot program for giving tenants facing eviction cases access to legal counsel.)

Chief Patron: Lopez

Item 102 #13h

Commerce and Trade

FY24-25

FY25-26

Department of Housing and
Community Development

\$125,000,000

\$125,000,000 GF

Request to Amend House Bill 30, as Introduced

Language:

Page 97, line 38, strike "\$297,250,885" and insert "\$422,250,885".

Page 97, line 38, strike "\$297,250,885" and insert "\$422,250,885".

Page 98, line 29, strike "\$75,000,000" and "\$75,000,000" and insert:
"\$200,000,000" and "\$200,000,000".

Page 98, line 34, after "housing." insert:

"The department shall also prioritize projects close to jobs and high-quality public transit."

Explanation:

(This amendment provides \$400.0 million over the biennium for the Virginia Housing Trust Fund.)

Chief Patron: Lopez

Item 102 #15h

Commerce and Trade

FY24-25

FY25-26

Department of Housing and
Community Development

\$50,000

\$50,000 GF

Language:

Page 97, line 38, strike "\$297,250,885" and insert "\$297,300,885".

Page 97, line 38, strike "\$297,250,885" and insert "\$297,300,885".

Page 99, after line 39, insert:

"M. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the general fund is provided to effectuate the provisions of the House Bill 957 of the 2024 General Assembly."

Explanation:

(This amendment provides \$50,000 in each year to effectuate the provisions of the House Bill 957 of the 2024 General Assembly. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Lopez

Item 102 #16h

Commerce and Trade

FY24-25

FY25-26

Department of Housing and
Community Development

\$50,000

\$50,000 GF

Language:

Page 97, line 38, strike "\$297,250,885" and insert "\$297,300,885".

Page 97, line 38, strike "\$297,250,885" and insert "\$297,300,885".

Page 99, after line 39, insert:

Request to Amend House Bill 30, as Introduced

"M. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the general fund is provided to effectuate the provisions of the House Bill 955 of the 2024 General Assembly."

Explanation:

(This amendment provides \$50,000 in each year to effectuate the provisions of the House Bill 955 of the 2024 General Assembly. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Lopez

Item 102 #17h

Commerce and Trade

FY24-25

FY25-26

Department of Housing and
Community Development

\$50,000

\$50,000 GF

Language:

Page 97, line 38, strike "\$297,250,885" and insert "\$297,300,885".

Page 97, line 38, strike "\$297,250,885" and insert "\$297,300,885".

Page 99, after line 39, insert:

"M. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the general fund is provided to effectuate the provisions of the House Bill 967 of the 2024 General Assembly."

Explanation:

(This amendment provides \$50,000 in each year to effectuate the provisions of the House Bill 967 of the 2024 General Assembly. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Lopez

Item 109 #6h

Commerce and Trade

FY24-25

FY25-26

Department of Energy

\$50,000

\$50,000 GF

Language:

Page 107, line 37, strike "\$4,766,189" and insert "\$4,816,189".

Page 107, line 37, strike "\$4,766,189" and insert "\$4,816,189".

Page 108, after line 14, insert:

"E. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the general fund is provided to effectuate the provisions of House Bill 952 of the 2024 General Assembly."

Request to Amend House Bill 30, as Introduced

Explanation:

(This amendment provides \$50,000 in each year to effectuate the provisions of House Bill 952 of the 2024 General Assembly, which relates to the C-PACE loan program. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Lopez

Item 114 #10h

Commerce and Trade

FY24-25

FY25-26

Virginia Tourism Authority

\$500,000

\$0 GF

Language:

Page 113, line 8, strike "\$25,964,929" and insert "\$26,464,929".

Page 114, after line 37, insert:

"N. Out of this appropriation, \$500,000 the first year from the general fund shall be used by the authority in partnership with the Secretary of Commerce and Trade to develop a scope of work to study the economic impact and financial outcomes for outdoor recreation and related tourism as recommended by the current Virginia Outdoors Plan."

Explanation:

(This amendment provides \$500,000 in fiscal year 2025 for the Virginia Tourism Authority and Secretary of Commerce and Trade to develop a scope of work to study the economic impact and financial outcomes for outdoor recreation and related tourism as recommended by the current Virginia Outdoors Plan.)

Chief Patron: Lopez

Item 124 #45h

Education

FY24-25

FY25-26

Direct Aid to Public Education

\$750,000

\$750,000 GF

Language:

Page 131, line 45, strike "\$89,063,467" and insert "\$89,813,467".

Page 131, line 45, strike "\$88,308,467" and insert "\$89,058,467".

Page 133, after line 11, insert:

"AP, IB, and Cambridge Assessment Exam Fee Reduction \$750,000 \$750,000".

Page 143, after line 51, insert:

"SS. Out of this appropriation, \$750,000 the first year and \$750,000 the second year from the general fund is provided for the Advanced Placement (AP), International Baccalaureate (IB), and Cambridge Assessment International Education Exam Fee Reduction Program (the Program) for the purpose of covering all but \$20 of the last dollar cost of applicable fees associated with taking an AP, IB or Cambridge examination for any public high school student

Request to Amend House Bill 30, as Introduced

who is eligible to receive free or reduced price lunch after all other applicable discounts and financial assistance are taken into account. For students attending a school participating in the Community Eligibility Provision, eligibility shall be based on an individual student's family income. The Program shall be administered by the Department. Pursuant to the Program, the Department shall annually transfer to each local school board a grant in a sum sufficient to cover such portion of such fees for each such student in the local school division. The Department shall establish such rules, policies, and procedures as it deems necessary or appropriate for the administration of the Program, including an annual process whereby each local school board demonstrates its grant funding needs. Each local school board shall annually notify the parents of each public high school student in the local school division who is eligible for free or reduced price lunch of the opportunity for the student to take an AP, IB or Cambridge examination at such reduced fee."

Explanation:

(This amendment provides \$750,000 in each year for the Advanced Placement (AP), International Baccalaureate (IB), and Cambridge Assessment International Education Exam Fee Reduction Program.)

Chief Patron: Lopez

Item 124 #46h

Education	FY24-25	FY25-26	
Direct Aid to Public Education	\$200,000	\$200,000	GF

Language:

Page 131, line 45, strike "\$89,063,467" and insert "\$89,263,467".

Page 131, line 45, strike "\$88,308,467" and insert "\$88,508,467".

Page 133, after line 11, insert:

"Edu-Futuro \$200,000 \$200,000".

Page 143, after line 51, insert:

"SS. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from from the general fund is provided to Edu-Futuro for expanding the organization's services to decrease chronic absenteeism at public schools in Northern Virginia."

Explanation:

(This amendment provides \$200,000 in each year to expand the services of the Edu-Futuro program focused on reducing chronic absenteeism at public schools in Northern Virginia.)

Chief Patron: Lopez

Item 124 #49h

Education	FY24-25	FY25-26	
Direct Aid to Public Education	\$90,000	\$90,000	GF

Request to Amend House Bill 30, as Introduced

Language:

Page 131, line 44, strike "\$89,063,467" and insert "\$89,153,467".

Page 131, line 44, strike "\$88,308,467" and insert "\$88,398,467".

Page 133, after line 11, insert:

"Coalition For Empowerment and Opportunity \$90,000 \$90,000".

Page 143, after line 51, insert:

"SS. Out of this appropriation, \$90,000 the first year and \$90,000 the second year from from the general fund is provided to the Coalition for Empowerment and Opportunity to provide youth and young adults of color with opportunities to cultivate potential, encourage self-empowerment, and enhance their communities through meaningful employment, engagement, and participation."

Explanation:

(This amendment provides \$90,000 each year for the Coalition for Empowerment and Opportunity.)

Chief Patron: Lopez

Item 130 #10h

Education: Higher Education

FY24-25

FY25-26

State Council of Higher Education for
Virginia

\$5,000,000

\$5,000,000 GF

Language:

Page 186, line 31, strike "\$182,168,512" and insert "\$187,168,512".

Page 186, line 31, strike "\$145,968,512" and insert "\$150,968,512".

Page 190, after line 43, insert:

"K. 1. Out of this appropriation, \$5,000,000 the first year and \$5,000,000 the second year from the general fund is designated for students eligible for state need-based financial aid pursuant to § [23.1-505.1](#) of the Code of Virginia.

2. The State Council of Higher Education shall determine the allocation of these funds to each institution and shall notify the Chairs of the House Appropriations Committee and Senate Finance and Appropriations Committee 30 days prior to releasing funds to institutions."

Explanation:

(This amendment requests funding for financial aid for students eligible for state need-based financial aid pursuant to § [23.1-505.1](#) of the Code of Virginia.)

Chief Patron: Lopez

Item 231 #1h

Education: Other Education

FY24-25

FY25-26

Request to Amend House Bill 30, as Introduced

Virginia Commission for the Arts

\$500,000

\$0 GF

Language:

Page 262, line 39, strike "\$5,430,398" and insert "\$5,930,398".

Page 263, after line 6, insert:

"D. Out of this appropriation, \$500,000 the first year from the general fund is provided to the City of Alexandria to support the development of MetroStage Theatre."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Lopez

Item 261 #1h

Finance

FY24-25

FY25-26

Department of the Treasury

\$50,000

\$50,000 GF

Language:

Page 284, line 23, strike "\$64,212,631" and insert "\$64,262,631".

Page 284, line 23, strike "\$65,212,631" and insert "\$65,262,631".

Explanation:

(This amendment provides \$50,000 each year from the general fund pursuant to House Bill 1205, which authorizes credit unions to hold public deposits and become qualified public depositories. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: Lopez

Item 285 #11h

Health and Human Resources

FY24-25

FY25-26

Department of Health Professions

\$50,000

\$50,000 GF

Language:

Page 317, line 20, strike "\$49,468,207" and insert "\$49,518,207".

Page 317, line 20, strike "\$49,468,207" and insert "\$49,518,207".

Explanation:

(This amendment provides \$50,000 each year from general fund for the fiscal impact of House Joint Resolution 43, which directs the State Veterinarian to complete a two-year study of the shortage of large animal veterinarians.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Lopez

Item 292 #2h

Health and Human Resources

FY24-25

FY25-26

Department of Medical Assistance
Services

\$250,000
\$250,000

\$0 GF
\$0 NGF

Language:

Page 349, line 32, strike "\$304,695,832" and insert "\$305,195,832".

Page 355, after line 51, insert:

"GG. The Department of Medical Assistance Services shall conduct a feasibility study of the addition of a 1915(k) waiver that contains complementary core services for those with developmental disabilities, without the requirement to meet nursing facility criteria. Core services shall include and not be limited to personal assistance, respite, companion, services facilitation, in-home supports, and assistive technology through consumer-directed and agency-directed services where applicable. The report shall involve all relevant stakeholders, including advocacy groups and individuals with developmental disabilities. The department shall submit the report to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by November 1, 2024."

Explanation:

(This amendment directs the Department of Medical Assistance Services to conduct a feasibility study of the addition of a 1915(k) waiver that contains complementary core services for those with developmental disabilities, without the requirement to meet nursing facility criteria. Core services shall include and not be limited to personal assistance, respite, companion, services facilitation, in-home supports, and assistive technology through consumer-directed and agency-directed services where applicable. The report will involve all relevant stakeholders including advocacy groups and individuals with developmental disabilities. The report shall be submitted to the General Assembly by November 1, 2024.)

Chief Patron: Lopez

Item 359 #19h

Natural and Historic Resources

FY24-25

FY25-26

Department of Conservation and
Recreation

\$3,000,000

\$3,000,000 GF

Language:

Page 413, line 48, strike "\$541,484,912" and insert "\$544,484,912".

Page 413, line 48, strike "\$136,318,884" and insert "\$139,318,884".

Page 414, line 17, strike "\$10,947,091" and "\$10,947,091" and insert:
"\$13,947,091" and "\$13,947,091".

Page 414, line 21, strike "\$9,809,091" and "\$9,809,091" and insert:

Request to Amend House Bill 30, as Introduced

"\$12,809,091" and "\$12,809,091".

Explanation:

(This amendment provides an additional \$3.0 million each year from the general fund to support the increasing operational costs faced by Soil and Water Conservation District offices. Additional financial support is necessary for district central operations, administrative assistance, technical assistance for implementation of agricultural and urban BMPs, technical assistance to operate and maintain 104 flood control dams, and technical assistance to implement Resource Management Plans and address tax credit applications.)

Chief Patron: Lopez

Item 359 #28h

Natural and Historic Resources

FY24-25

FY25-26

Department of Conservation and
Recreation

\$50,000

\$0 GF

Language:

Page 413, line 48, strike "\$541,484,912" and insert "\$541,534,912".

Explanation:

(This amendment provides \$50,000 the first year from the general fund pursuant to House Bill 948. This amendment is a placeholder until a fiscal impact statement for the legislation is provided.)

Chief Patron: Lopez

Item 360 #10h

Natural and Historic Resources

FY24-25

FY25-26

Department of Conservation and
Recreation

\$5,000,000

\$5,000,000 GF

Language:

Page 417, line 33, strike "\$100,711,089" and insert "\$105,711,089".

Page 417, line 33, strike "\$98,359,044" and insert "\$103,359,044".

Explanation:

(This amendment provides an additional \$5.0 million each year from the general fund to support the operational needs of the Virginia State Park system.)

Chief Patron: Lopez

Item 390 #51h

Request to Amend House Bill 30, as Introduced

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Corrections

\$50,000

\$0 GF

Language:

Page 442, line 11, strike "\$208,269,421" and insert "\$208,319,421".

Explanation:

(This amendment provides \$50,000 pursuant to House Bill 956. This amendment is a placeholder until a fiscal impact statement for the legislation is provided.)

Chief Patron: Lopez

Item 471 #2h

Central Appropriations

FY24-25

FY25-26

Central Appropriations

\$50,000

\$50,000 GF

Language:

Page 519, line 54, strike "\$186,800,000" and insert "\$186,850,000".

Page 519, line 54, strike "\$1,300,000" and insert "\$1,350,000".

Page 523, after line 14, insert:

"O. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the general fund is provided for start-up costs associated with the creation of the Virginia Green Infrastructure Bank. The Director, Department of Planning and Budget, shall include necessary budget actions related to the establishment of the independent authority under consideration in House Bill 968 of the 2024 General Assembly in the Budget Bill submitted to the 2025 Session of the General Assembly."

Explanation:

(This amendment provides \$50,000 in each yer for start-up costs associated with the creation of the Virginia Green Infrastructure Bank under consideration by the 2024 General Assembly. This is placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Lopez

Item 476 #1h

Independent Agencies

FY24-25

FY25-26

State Corporation Commission

\$50,000

\$50,000 NGF

Language:

Page 526, line 20, strike "\$35,827,443" and insert "\$35,877,443".

Request to Amend House Bill 30, as Introduced

Page 526, line 20, strike "\$35,827,443" and insert "\$35,877,443".

Page 526, after line 25, insert:

"Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the nongeneral fund is provided for the commission to effectuate the provisions of House Bill 975 of the 2024 General Assembly."

Explanation:

(This amendment provides \$50,000 in each year from the nongeneral fund for the State Corporation Commission to effectuate the provisions of House Bill 975 of the 2024 General Assembly. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Lopez

Item 479 #9h

Independent Agencies

FY24-25

FY25-26

State Corporation Commission

\$50,000

\$50,000 GF

Language:

Page 526, line 47, strike "\$408,828,801" and insert "\$408,878,801".

Page 526, line 47, strike "\$475,891,452" and insert "\$475,941,452".

Explanation:

(This amendment provides \$50,000 each year from the general fund pursuant to House Bill 946 related to limitations on cost-sharing for prescription drugs under certain plans. This amendment is a placeholder until a fiscal impact statement for the bill is produced; costs to the state related to the Health Benefit Exchange as well as potential costs for the state employee health plan will be updated at that time.)

Chief Patron: Lopez

Item C-51 #9h

Central Appropriations

FY24-25

FY25-26

Central Capital Outlay

\$65,000,000

\$65,000,000 NGF

Language:

Page 557, line 20, strike "\$42,910,836" and insert "\$107,910,836".

Page 557, line 20, strike "\$0" and insert "\$65,000,000".

Page 557, line 35, strike "\$42,910,836", and insert:

"\$107,910,836 the first year and \$65,000,000 the second year".

Page 557, after line 40, insert:

Request to Amend House Bill 30, as Introduced

"199 Department of Conservation and Recreation State Park Umbrella Capital Funds".

Explanation:

(This amendment provides \$65.0 million each year in general fund tax-supported bonds for use by the Department of Conservation and Recreation to complete capital projects in state parks, including land acquisition, new campgrounds and cabins, improvements to existing campgrounds, cabins, visitor centers and other facilities, and addressing the maintenance backlog in parks across Virginia. These bonds, to be issued by the Virginia Public Building Authority (VPBA), would be repaid by future appropriations made to fund debt service payments. A companion amendment to Item C-56 updates total proposed VPBA bond issuances with respect to this request.)

Chief Patron: Lopez

Item C-51 #10h

Central Appropriations

FY24-25

FY25-26

Central Capital Outlay

\$30,000,000

\$30,000,000 NGF

Language:

Page 557, line 20, strike "\$42,910,836" and insert "\$72,910,836".

Page 557, line 20, strike "\$0" and insert "\$30,000,000".

Page 557, line 35, strike "\$42,910,836", and insert:

"\$72,910,836 the first year and \$30,000,000 the second year".

Page 557, after line 40, insert:

"199 Department of Conservation and Recreation Land Conservation".

Page 558, after line 7, insert:

"D. Out of the amounts provided in this item, \$30,000,000 the first year from bond proceeds of the Virginia Public Building Authority (VPBA) is intended for use by the Departments of Conservation and Recreation, Wildlife Resources, and Forestry for costs associated with the acquisition of land."

Explanation:

(This amendment provides \$30.0 million each year in general fund tax-supported bonds for use by the Departments of Conservation and Recreation, Wildlife Resources, and Forestry for costs associated with the acquisition of land. These bonds, to be issued by the Virginia Public Building Authority (VPBA), would be repaid by future appropriations made to fund debt service payments. A companion amendment to Item C-56 updates total proposed VPBA bond issuances with respect to this request.)

Chief Patron: Lopez

Item C-56 #2h

Central Appropriations

Request to Amend House Bill 30, as Introduced

Central Capital Outlay

Language

Language:

Page 560, line 22, strike "\$50,440,860" and insert "\$110,440,860".

Page 560, after line 49, insert:

"Land Conservation C-51 \$60,000,000".

Page 561, line 3, strike "\$50,44,860" and insert "\$110,440,860".

Explanation:

(This language amendment amends Item C-51 to reflect the issuance of \$30,000,000 each year of the biennium in Virginia Public Building Authority (VPBA) bonds for land conservation. A companion amendment appropriates these bonds.)

Chief Patron: Lopez

Item C-56 #3h

Central Appropriations

Central Capital Outlay

Language

Language:

Page 560, line 22, strike "\$50,440,860" and insert "\$180,440,860".

Page 560, after line 49, insert:

"State Park Umbrella Capital Funds C-51 \$130,000,000".

Page 561, line 3, strike "\$50,44,860" and insert "\$180,440,860".

Explanation:

(This language amendment amends Item C-51 to reflect the issuance of \$65,000,000 each year of the biennium in Virginia Public Building Authority (VPBA) bonds for state park construction projects. A companion amendment appropriates these bonds.)

Chief Patron: Lopez

Item 3-5.17 #1h

Adjustments and Modifications to Tax Collections

Historic Preservation Tax Credit

Language

Language:

Page 578, line 49, strike "\$5" and insert "\$10".

Explanation:

(This amendment conforms budget language to the provisions of House Bill 960 of the 2024 General Assembly, which proposes to increase the individual tax payer cap for the the Historic Preservation Tax Credit program from \$5.0 million to \$10.0 million.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Lovejoy

Item 132 #8h

Education: Higher Education

FY24-25

FY25-26

State Council of Higher Education for
Virginia

\$8,000

\$8,000 GF

Language:

Page 191, line 6, strike "\$46,104,707" and insert "\$46,112,707".

Page 191, line 6, strike "\$28,382,518" and insert "\$28,390,518".

Explanation:

(This amendment requests funds for the fiscal impact of House Bill 1008.)

Chief Patron: Lovejoy

Item 438 #13h

Transportation

FY24-25

FY25-26

Department of Transportation

\$1,500,000

\$1,500,000 GF

Language:

Page 486, line 31, strike "\$4,019,337,848" and insert "\$4,020,837,848".

Page 486, line 31, strike "\$3,599,507,188" and insert "\$3,601,007,188".

Page 488, after line 22, insert:

"N. Out of the amounts appropriated in this item, \$1,500,000 the first year and \$1,500,000 the second year from general fund is provided to support the cost of constructing improvements at the intersection of Route 234 and Sudley Manor Drive in Prince William County."

Explanation:

(This amendment provides \$3.0 million from the general fund over the biennium to support the cost of constructing intersection improvements at Route 234 and Sudley Manor Drive in Prince William County.)

Chief Patron: Maldonado

Item 20 #1h

Legislative Department

FY24-25

FY25-26

Joint Commission on Health Care

\$25,000

\$25,000 GF

Language:

Page 20, line 39, strike "\$1,041,882" and insert "\$1,066,882".

Page 20, line 39, strike "\$1,041,882" and insert "\$1,066,882".

Request to Amend House Bill 30, as Introduced

Explanation:

(This amendment provides \$25,000 each year from the general fund pursuant to House Joint Resolution 34, which directs the Joint Commission on Health Care to study impacts of cell phone possession and use on students. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: Maldonado

Item 51 #3h

Executive Offices

FY24-25

FY25-26

Attorney General and Department of
Law

\$50,000

\$50,000 GF

Language:

Page 44, line 45, strike "\$7,286,546" and insert "\$7,336,546".

Page 44, line 45, strike "\$7,286,546" and insert "\$7,336,546".

Explanation:

(This amendment provides \$50,000 each year from the general fund pursuant to House Bill 747 which establishes the Artificial Intelligence Developer Act. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: Maldonado

Item 51 #4h

Executive Offices

FY24-25

FY25-26

Attorney General and Department of
Law

\$330,000

\$330,000 GF

Language:

Page 44, line 45, strike "\$7,286,546" and insert "\$7,616,546".

Page 44, line 45, strike "\$7,286,546" and insert "\$7,616,546".

Explanation:

(This amendment provides \$330,000 each year from the general fund pursuant to House Bill 707 pertaining to the Consumer Data Protection Act. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: Maldonado

Item 70 #1h

Administration

FY24-25

FY25-26

Request to Amend House Bill 30, as Introduced

Department of General Services	\$50,000	\$50,000	GF
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Language:

Page 69, line 27, strike "\$67,972,051" and insert "\$68,022,051".

Page 69, line 27, strike "\$67,972,051" and insert "\$68,022,051".

Explanation:

(This amendment provides \$50,000 each year from the general fund pursuant to House Bill 728 that permits the Department of General Services to establish procedures for a buy-back or trade-in agreement with a purchasing vendor for surplus technological equipment. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: Maldonado

Item 113 #4h

Commerce and Trade

FY24-25

FY25-26

Virginia Economic Development
Partnership

\$50,000

\$50,000 GF

Language:

Page 111, line 6, strike "\$54,201,862" and insert "\$54,251,862".

Page 111, line 6, strike "\$54,701,862" and insert "\$54,751,862".

Page 113, after line 3, insert:

"Q. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the general fund is provided to effectuate the provisions of the legislation under consideration by the 2024 General Assembly related to the production of microchips."

Explanation:

(This amendment \$50,000 in each year to effectuate the provisions of the legislation under consideration by the 2024 General Assembly, which creates a grant program to encourage the production of microchips in the state.)

Chief Patron: Maldonado

Item 124 #41h

Education

FY24-25

FY25-26

Direct Aid to Public Education

\$8,250,000

\$8,250,000 GF

Language:

Page 131, line 45, strike "\$89,063,467" and insert "\$97,313,467".

Page 131, line 45, strike "\$88,308,467" and insert "\$96,558,467".

Page 132, line 31, strike "\$4,497,500" and "\$4,497,500" and insert:
"\$12,747,500" and "\$12,747,500".

Request to Amend House Bill 30, as Introduced

Page 133, strike lines 36 through line 44, and insert:

"F. Out of this appropriation, \$12,747,500 the first year and \$12,747,500 the second year shall be transferred into the National Board Certification Incentive Reward Program Fund."

Explanation:

(This amendment an increase of \$8.3 million in each year from the general fund for National Teacher Certification Rewards, for a total of \$12.7 million in annual funds. This amendment implements the provisions of House Bill 708.)

Chief Patron: Maldonado

Item 125 #33h

Education

FY24-25

FY25-26

Direct Aid to Public Education

\$61,700,000

\$61,300,000 GF

Language:

Page 143, line 52, strike "\$10,290,021,574" and insert "\$10,351,721,574".

Page 143, line 52, strike "\$10,073,997,964" and insert "\$10,135,297,964".

Page 173, line 8, strike "\$128,087,984" and insert "\$134,257,984".

Page 173, line 8, strike "\$136,745,015" and insert "\$198,045,015".

Page 173, line 10, after "share of" strike the remainder of the line and insert".

"positions as provided in House Bill 1247 for".

Explanation:

(This amendment provides \$61.7 million the first year and \$61.3 million the second year to implement House Bill 1247, which establishes staffing ratios per English Learner student based on English proficiency level.)

Chief Patron: Maldonado

Item 279 #22h

Health and Human Resources

FY24-25

FY25-26

Department of Health

\$3,428,250

\$3,428,250 GF

Language:

Page 310, line 4, strike "\$29,665,423" and insert "\$33,093,673".

Page 310, line 4, strike "\$26,415,423" and insert "\$29,843,673".

Page 313, line 55, strike "\$4,071,750" and "\$1,571,750" and insert:

"\$7,500,000" and "\$5,000,000".

Explanation:

(This amendment provides \$3.4 million each year from the general fund for the Hampton University Proton Cancer Institute (HUPCI), which is a \$225.0 million state-of-the-art cancer

Request to Amend House Bill 30, as Introduced

therapy research facility. HUPCI utilizes innovative precision medicine applications treating cancers of all types. The university is planning to expand its proton cancer therapy service capacity, research and outreach.)

Chief Patron: Maldonado

Item 331 #10h

Health and Human Resources

FY24-25

FY25-26

Department of Social Services

\$250,000

\$0 GF

Language:

Page 394, line 27, strike "\$63,090,789" and insert "\$63,340,789".

Page 398, after line 40, insert:

"X. Out of this appropriation, \$250,000 the first year is provided to Prince William County for the Nepali Community Center."

Explanation:

(This amendment provides \$250,000 the first year for the Nepali Community Center in Prince William County.)

Chief Patron: Maldonado

Item 349 #4h

Labor

FY24-25

FY25-26

Department of Labor and Industry

\$25,000

\$25,000 GF

Language:

Page 407, line 12, strike "\$2,153,355" and insert "\$2,178,355".

Page 407, line 12, strike "\$2,153,355" and insert "\$2,178,355".

Page 408, after line 2, insert:

"C. Out of this appropriation, \$25,000 the first year and \$25,000 the second year from the general fund is provided for the department of effectuate the provisions of House Bill 990 of the 2024 General Assembly."

Explanation:

(This amendment provides \$25,000 in each year for the Department of Labor and Industry to enforce and monitor House Bill 990 of the 2024 General Assembly. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Maldonado

Item 353 #2h

Labor

FY24-25

FY25-26

Request to Amend House Bill 30, as Introduced

Department of Professional and
Occupational Regulation

\$50,000

\$50,000 GF

Language:

Page 408, line 37, strike "\$33,434,533" and insert "\$33,484,533".

Page 408, line 37, strike "\$29,792,427" and insert "\$29,842,427".

Page 409, after line 23, insert:

"D. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the general fund is provided to effectuate the provisions of House Bill 1243 of the 2024 General Assembly."

Explanation:

(This amendment provides \$50,000 in each year to effectuate the provisions of House Bill 1243 of the 2024 General Assembly, which creates the Unfair Real Estate Service Agreement Act.)

Chief Patron: Maldonado

Item 354 #2h

Labor

FY24-25

FY25-26

Department of Workforce
Development and Advancement

\$300,000
1.00

\$300,000 GF
1.00 FTE

Language:

Page 409, line 32, strike "\$77,056,263" and insert "\$77,356,263".

Page 409, line 32, strike "\$72,855,263" and insert "\$73,155,263".

Page 410, after line 1, insert:

"D. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from the general fund is provided to increase staffing in the Fair Housing Enforcement Office, and provide additional education on Virginia's Fair Housing law. Of the amounts in this paragraph, \$150,000 the first year and \$150,000 the second year shall be directed to Housing Opportunities Made Equal for education and outreach about the protected classes covered under Virginia's Fair Housing law."

Explanation:

(This amendment provides \$300,000 in each year from the general fund for additional staffing at the Department of Professional and Occupational Regulation's Fair Housing Enforcement Office, and directs a portion of these new funds to education and outreach on Virginia's protected classes covered under Virginia's Fair Housing law.)

Chief Patron: Maldonado

Item 390 #55h

Public Safety and Homeland Security

FY24-25

FY25-26

Request to Amend House Bill 30, as Introduced

Department of Corrections

\$50,000

\$0 GF

Language:

Page 442, line 11, strike "\$208,269,421" and insert "\$208,319,421".

Explanation:

(This amendment provides \$50,000 the first year from the general fund pursuant to legislation to be considered by the 2024 Session of the General Assembly which would bang the practice of vendors setting quotas for summonses for driving infractions related to school buses. This amendment is a placeholder until a fiscal impact statement for the legislation is produced.)

Chief Patron: Maldonado

Item 390 #56h

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Corrections

\$50,000

\$0 GF

Language:

Page 442, line 11, strike "\$208,269,421" and insert "\$208,319,421".

Explanation:

(This amendment provides \$50,000 the first year from the general fund pursuant to House Bill 697. This amendment is a placeholder until a fiscal impact statement for the legislation is provided.)

Chief Patron: Maldonado

Item C-48 #12h

Central Appropriations

FY24-25

FY25-26

Central Capital Outlay

\$7,400,000

\$0 GF

Language:

Page 554, line 52, strike "\$26,623,000" and insert "\$34,023,000".

Page 555, line 2, strike "\$24,000,000" and insert "\$31,400,000".

Page 555, after line 13, insert:

"247 George Mason University Construct Interdisciplinary Science and Engineering Building".

Explanation:

(This amendment provides \$7.4 million in the first year from the general fund to add a project to the planning pool for George Mason University for a proposed 150,000 square foot Interdisciplinary Science and Engineering Building.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Marshall

Item 103 #1h

Commerce and Trade

FY24-25

FY25-26

Department of Housing and
Community Development

\$3,000,000

\$0 GF

Language:

Page 99, line 40, strike "\$127,802,325" and insert "\$130,802,325".

Page 106, after line 4, insert:

"V. Out of this appropriation, \$3,000,000 the first year from the general fund is provided for the City of Danville to develop property along the Dan River known as White Mill, including the establishment of a recreation and first responder training facility, White Mill Whitewater Channel. The department shall require the city to provide a one for two match from non-state sources as certified by the department or a minimum investment of non-state funds of \$6,000,000 prior to releasing any of these funds."

Explanation:

(This amendment provides \$3.0 million in fiscal year 2024 from the general fund for the City of Danville to develop a property along the Dan River and establish a recreational and training facility called the White Mill Whitewater Channel. This budget amendment calls for a 1:2 match of state funds.)

Chief Patron: Marshall

Item 235 #1h

Education: Higher Education

FY24-25

FY25-26

Institute for Advanced Learning and
Research

\$315,788

\$315,788 GF

Language:

Page 264, line 39, strike "\$7,326,336" and insert "\$7,642,124".

Page 264, line 39, strike "\$7,326,336" and insert "\$7,642,124".

Explanation:

(This amendment requests funding to address recently authorized salary increases. IALR was inadvertently excluded in recent salary actions due to its designation as a political subdivision as opposed to a state agency.)

Chief Patron: Marshall

Item 235 #2h

Education: Higher Education

FY24-25

FY25-26

Request to Amend House Bill 30, as Introduced

Institute for Advanced Learning and Research	\$246,050	\$246,050	GF
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Language:

Page 264, line 39, strike "\$7,326,336" and insert "\$7,572,386".

Page 264, line 39, strike "\$7,326,336" and insert "\$7,572,386".

Explanation:

(This amendment requests funding to add two new staff to the Institute - a Software Administrator and a Safety Coordinator.)

Chief Patron: Marshall

Item 235 #3h

Education: Higher Education

FY24-25

FY25-26

Institute for Advanced Learning and Research

\$69,817

\$69,817 GF

Language:

Page 264, line 39, strike "\$7,326,336" and insert "\$7,396,153".

Page 264, line 39, strike "\$7,326,336" and insert "\$7,396,153".

Explanation:

(This amendment requests funding to acquire Customer Relationship Management (CRM) software.)

Chief Patron: Marshall

Item 237 #1h

Education: Higher Education

FY24-25

FY25-26

Southern Virginia Higher Education Center

\$688,120

\$198,000 GF

Language:

Page 265, line 20, strike "\$9,929,222" and insert "\$10,617,342".

Page 265, line 20, strike "\$9,929,222" and insert "\$10,127,222".

Explanation:

(This amendment requests \$198,000 for one-full time BSN/MSN nursing instructor to meet significant local need. In addition, \$490,120 is requested in the first year to replace and upgrade equipment in the Welding Lab.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Martinez

Item 39 #2h

Judicial Department

FY24-25

FY25-26

Judicial Inquiry and Review
Commission

\$50,000

\$50,000 GF

Language:

Page 38, line 5, strike "\$779,882" and insert "\$829,882".

Page 38, line 5, strike "\$779,882" and insert "\$829,882".

Explanation:

(This amendment provides \$50,000 each year from the general fund pursuant to House Bill 243 which requires paper copies of standardized forms developed and utilized by the Judicial Inquiry and Review Commission for the filing of a complaint be made available to the public in the clerk's office in all state courts of the Commonwealth. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: Martinez

Item 105 #3h

Commerce and Trade

FY24-25

FY25-26

Department of Housing and
Community Development

\$50,000

\$50,000 GF

Language:

Page 106, line 19, strike "\$3,352,665" and insert "\$3,402,665".

Page 106, line 19, strike "\$3,352,665" and insert "\$3,402,665".

Page 106, after line 25, insert:

"A. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the general fund is provided to effectuate the provisions of House Bill 471 of the 2024 General Assembly."

Explanation:

(This amendment provide \$50,000 in each year for the Department of Housing and Community Development to support the development of regulations in the Uniform Statewide Building Code related to regulations for electric vehicle charging infrastructure standards for multifamily residential housing construction projects consisting of more than 25 residential dwelling units. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Martinez

Item 124 #60h

Education

FY24-25

FY25-26

Request to Amend House Bill 30, as Introduced

Direct Aid to Public Education \$0 \$45,000,000 GF

Language:

Page 131, line 45, strike "\$88,308,467" and insert "\$133,308,467".

Page 133, after line 11, insert:

"Child Care Implementation and Substitute Employee Pool \$0 \$45,000,000".

Page 143, after line 51, insert:

"SS. Out of this appropriation, \$45,000,000 the second year from the general fund is to effectuate the provisions of House Bill 372 of the 2024 General Assembly, which directs the department to form the Child Care Implementation and Substitute Employee Pool."

Explanation:

(This amendment provides \$45.0 million in fiscal year 2026 to effectuate the provisions of House Bill 372 of the 2024 General Assembly, which directs the Department of Education to form the Child Care Implementation and Substitute Employee Pool.)

Chief Patron: Martinez

Item 132 #9h

Education: Higher Education

FY24-25

FY25-26

State Council of Higher Education for
Virginia

\$50,000

\$50,000 GF

Language:

Page 191, line 6, strike "\$46,104,707" and insert "\$46,154,707".

Page 191, line 6, strike "\$28,382,518" and insert "\$28,432,518".

Explanation:

(This amendment requests funds for the fiscal impact of House Bill 211.)

Chief Patron: Martinez

Item 132 #10h

Education: Higher Education

FY24-25

FY25-26

State Council of Higher Education for
Virginia

\$50,000

\$50,000 GF

Language:

Page 191, line 6, strike "\$46,104,707" and insert "\$46,154,707".

Page 191, line 6, strike "\$28,382,518" and insert "\$28,432,518".

Explanation:

(This amendment requests funds for the fiscal impact of House Bill 369.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Martinez

Item 349 #8h

Labor

FY24-25

FY25-26

Department of Labor and Industry

\$50,000

\$50,000 GF

Language:

Page 407, line 12, strike "\$2,153,355" and insert "\$2,203,355".

Page 407, line 12, strike "\$2,153,355" and insert "\$2,203,355".

Page 408, after line 2, insert:

"C. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the general fund is provided to effectuate the provisions for House Bill 370 of the 2024 General Assembly."

Explanation:

(This amendment provides \$50,000 in each year from the general fund for the Department of Labor and Industry to effectuate the provisions of House Bill 370 of the 2024 General Assembly, which requires the department of develop training videos on workplace harassment and discrimination. This a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Martinez

Item 354 #1h

Labor

Department of Workforce Development and Advancement

Language

Language:

Page 410, after line 1, insert:

"D. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the general fund is provided to effectuate the provisions of House Bill 365 of the 2024 General Assembly."

Explanation:

(This amendment \$50,000 in each year to effectuate the provisions of House Bill 365 of the 2024 General Assembly, which require the Department of Education and Department of Workforce Development and Advancement to convene a workgroup to assess the results of a regional workforce development and child care initiative in southwest Virginia. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: McClure

Item 102 #7h

Request to Amend House Bill 30, as Introduced

Commerce and Trade	FY24-25	FY25-26
Department of Housing and Community Development	\$50,000	\$50,000 GF

Language:

Page 97, line 38, strike "\$297,250,885" and insert "\$297,300,885".

Page 97, line 38, strike "\$297,250,885" and insert "\$297,300,885".

Page 99, after line 39, insert:

"M. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the general fund is provided to effectuate the provisions of the House Bill 817 of the 2024 General Assembly."

Explanation:

(This amendment provides \$50,000 in each year to effectuate the provisions of the House Bill 817 of the 2024 General Assembly. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: McClure

Item 102 #8h

Commerce and Trade	FY24-25	FY25-26
Department of Housing and Community Development	\$50,000	\$50,000 GF

Language:

Page 97, line 38, strike "\$297,250,885" and insert "\$297,300,885".

Page 97, line 38, strike "\$297,250,885" and insert "\$297,300,885".

Page 99, after line 39, insert:

"M. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the general fund is provided to effectuate the provisions of the House Bill 588 of the 2024 General Assembly."

Explanation:

(This amendment provides \$50,000 in each year to effectuate the provisions of the House Bill 588 of the 2024 General Assembly. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: McClure

Item 102 #22h

Commerce and Trade	FY24-25	FY25-26
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Request to Amend House Bill 30, as Introduced

Department of Housing and
Community Development

\$2,700,000

\$2,700,000 GF

Language:

Page 97, line 38, strike "\$297,250,885" and insert "\$299,950,885".

Page 97, line 38, strike "\$297,250,885" and insert "\$299,950,885".

Page 98, line 20, strike "\$1,100,000" and "\$1,100,000" and insert:
"\$3,800,000" and "\$3,800,000".

Page 98, line 26, after "benefits." insert:

"Of the amounts provided in this paragraph \$2,700,000 each year is provided to Continuum of Care lead agencies to expand their organizational capacity to serve the growing population of Virginians at risk of or experiencing homelessness."

Explanation:

(This amendment provides \$2.7 million in each year to Continuum of Care lead agencies to expand their organizational capacity to serve the growing population of Virginians at risk of or experiencing homelessness. This investment will translate to nearly \$100,000 for each of the 27 Continuum of Care lead agencies in the Commonwealth. These homeless service providers need flexible funds to increase programmatic and operational capacity which will in turn leverage local, federal, and private resources more effectively.)

Chief Patron: McClure

Item 102 #23h

Commerce and Trade

FY24-25

FY25-26

Department of Housing and
Community Development

\$3,300,000

\$3,300,000 GF

Language:

Page 97, line 38, strike "\$297,250,885" and insert "\$300,550,885".

Page 97, line 38, strike "\$297,250,885" and insert "\$300,550,885".

Page 99, line 12, strike "\$3,300,000" and "\$3,300,000" and insert:
"\$6,600,000" and "\$6,600,000".

Explanation:

(This amendment provides an additional \$3.3 million in each year for the Virginia Eviction Reduction Program, which provides funding to local and regional eviction prevention programs through a competitive grant process administered by Department of Housing and Community Development. Grantees use these funds to prevent evictions in their communities and can be used to pay any cost or debt putting a household at risk of eviction, including and especially past due rent.)

Request to Amend House Bill 30, as Introduced

Chief Patron: McClure

Item 105 #1h

Commerce and Trade

FY24-25

FY25-26

Department of Housing and
Community Development

\$75,000

\$0 GF

Language:

Page 106, line 19, strike "\$3,352,665" and insert "\$3,427,665".

Page 106, after line 25, insert:

"A. Out of this appropriation, \$75,000 the first year from the general fund is provided to effectuate the provisions of House Bill 368 of the 2024 General Assembly."

Explanation:

(This amendment provide \$75,000 in fiscal year 2025 for the Department of Housing and Community Development to support a workgroup to evaluate and recommend revisions to the Uniform Statewide Building Code to permit Group R-2 occupancies to be served by a single exit, provided that the building is not more than six stories above grade plane.)

Chief Patron: McClure

Item 124 #33h

Education

FY24-25

FY25-26

Direct Aid to Public Education

\$15,000,000

\$20,000,000 GF

Language:

Page 131, line 45, strike "\$89,063,467" and insert "\$104,063,467".

Page 131, line 45, strike "\$88,308,467" and insert "\$108,308,467".

Page 133, after line 11, insert:

"Employee Child Care Assistance Program \$15,000,000 \$20,000,000".

Page 143, after line 51, insert:

"SS. Out of this appropriation, \$15,000,000 the first year and \$20,000,000 the second year from the general fund is provided to effectuate the provisions of House Bill 1216 of the 2024 General Assembly, which creates the Employee Child Care Assistance Program."

Explanation:

(This amendment provides \$35.0 million over the biennium to effectuate the provisions of House Bill 1216 of the 2024 General Assembly, which creates the Employee Child Care Assistance Program.)

Chief Patron: McClure

Item 125 #42h

Education

FY24-25

FY25-26

Request to Amend House Bill 30, as Introduced

Direct Aid to Public Education	\$57,200,000	\$57,900,000	GF
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Language:

Page 143, line 52, strike "\$10,290,021,574" and insert "\$10,347,221,574".

Page 143, line 52, strike "\$10,073,997,964" and insert "\$10,131,897,964".

Explanation:

(This amendment provides \$57.2 million the first year and \$57.9 million the second year to provide the state share of funding for specialized support staff positions at a ratio of four positions per 1,000 students. The current ratio is three per 1,000 students. Specialized support staff includes school social workers, school psychologists, school nurses, among others.)

Chief Patron: McClure

Item 324 #3h

Health and Human Resources

FY24-25

FY25-26

Department of Social Services

\$250,000

\$0 GF

Language:

Page 385, line 8, strike "\$62,459,887" and insert "\$62,709,887".

Page 386, after line 38, insert:

"K. Out of this appropriation, \$250,000 the first year from the general fund is provided to the Department of Social Services to collaborate with the Department of Housing and Community Development to convene a work group to study the implementation of an unaccompanied minor housing program."

Explanation:

(This amendment provides \$250,000 the first year from the general fund for the Department of Social Services and the Department of House and Community Development to convene a work group on unaccompanied minor housing. This amendment correlates with House Bill 587 of the 2024 General Assembly Session.)

Chief Patron: McClure

Item 328 #8h

Health and Human Resources

FY24-25

FY25-26

Department of Social Services

\$1,200,000

\$1,200,000 GF

Language:

Page 390, line 24, strike "\$62,727,762" and insert "\$63,927,762".

Page 390, line 24, strike "\$62,727,762" and insert "\$63,927,762".

Page 390, line 43, strike "\$87" and insert "\$115".

Request to Amend House Bill 30, as Introduced

Explanation:

(This amendment adds \$1.2 million from the general fund each year to increase the monthly personal care allowance for Auxiliary Grant recipients from \$87 per month to \$115 per month. The recipient may use their personal needs allowance to cover medical supplies, medical co-pays, laundry services offered by their providers, and other expenses.)

Chief Patron: McClure

Item 328 #9h

Health and Human Resources

FY24-25

FY25-26

Department of Social Services

\$14,500,000

\$14,500,000 GF

Language:

Page 390, line 24, strike "\$62,727,762" and insert "\$77,227,762".

Page 390, line 24, strike "\$62,727,762" and insert "\$77,227,762".

Page 390, after line 40, insert:

"2. Effective July 1, 2024, the Department of Social Services, in collaboration with the Department for Aging and Rehabilitative Services, is authorized to base approved licensed assisted living facility rates for individual facilities on an occupancy rate for 85 percent of licensed capacity, not to exceed a maximum rate of \$2,500 per month, which rate is also applied to approved foster care homes. The Department of Planning and Budget is authorized to transfer up to a sum sufficient from the general fund in this item, if such funding is not required to fund the Auxiliary Grant rate increase, to cover any increase in Medicaid costs that results from the rate change."

Page 390, line 41, strike "2" and insert "3".

Page 390, line 44, strike "3" and insert "4".

Explanation:

(This amendment adds \$14.5 million each year from the general fund to increase the Auxiliary Grant Rate for assisted living facilities from \$2,079 per month to \$2,500 per month. The state provides 80 percent of funding for this program while the localities provide 20 percent.)

Chief Patron: McClure

Item 349 #6h

Labor

FY24-25

FY25-26

Department of Labor and Industry

\$102,136
1.00

\$102,136 GF
1.00 FTE

Language:

Page 407, line 12, strike "\$2,153,355" and insert "\$2,255,491".

Page 407, line 12, strike "\$2,153,355" and insert "\$2,255,491".

Request to Amend House Bill 30, as Introduced

Page 408, after line 2, insert:

"C. Out of this appropriation, \$102,136 the first year and \$102,136 the second year from the general fund is provided for the department of effectuate the provisions of House Bill 157 of the 2024 General Assembly."

Explanation:

(This amendment provides \$102,136 in each year for the Department of Labor and Industry to enforce and monitor House Bill 157 of the 2024 General Assembly.)

Chief Patron: McClure	Item 390 #39h	
Public Safety and Homeland Security	FY24-25	FY25-26
Department of Corrections	\$50,000	\$0 GF

Language:

Page 442, line 11, strike "\$208,269,421" and insert "\$208,319,421".

Page 445, after line, insert:

"4. House Bill 926 - \$50,000".

Explanation:

(This amendment provides \$50,000 the first year from the general fund pursuant to House Bill 158. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: McClure	Item 390 #41h	
Public Safety and Homeland Security	FY24-25	FY25-26
Department of Corrections	\$50,000	\$0 GF

Language:

Page 442, line 11, strike "\$208,269,421" and insert "\$208,319,421".

Explanation:

(This amendment provides \$50,000 the first year from the general fund pursuant to House Bill 362.)

Chief Patron: McNamara	Item 125 #11h	
Education	FY24-25	FY25-26

Request to Amend House Bill 30, as Introduced

Direct Aid to Public Education	\$121,300,000	\$121,800,000	GF
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Language:

Page 143, line 52, strike "\$10,290,021,574" and insert "\$10,411,321,574".

Page 143, line 52, strike "\$10,073,997,964" and insert "\$10,195,797,964".

Page 145, after line 21, insert:

"Supplemental General Fund Payment in Lieu of Sales Tax on Food and Personal Hygiene Products \$272,500,000 \$273,600,000".

Page 156, line 7, strike "1)".

Page 156, strike lines 12 through 15.

Page 184, after line 19, insert:

"45. Supplemental General Fund Payment in Lieu of Sales Tax on Food and Personal Hygiene Products.

Out of this appropriation, \$272,500,000 the first year and \$273,600,000 the second year from the general fund shall be distributed to localities on the basis of the latest yearly estimate of school age population provided by the Weldon Cooper Center for Public Service as specified in this item for SOQ sales tax payments. These funds represent the reduction of sales tax distributions to school divisions resulting from the exemption of the state sales and use tax on food for human consumption and essential personal hygiene products. These payments shall be applied in the same manner as sales tax payments to offset the state and local shares of basic aid."

Explanation:

(This amendment provides \$121.3 million the first year and \$121.8 million from the general fund to restore and reforecast the general fund payments provided in lieu of the K-12 dedicated sales tax on grocery and personal hygiene products that would have been collected had the tax not been eliminated effective January 1, 2023. The amount of these general fund payments is updated to \$272.5 million the first year and \$273.6 million in the second year. These payments reduce the state share of basic aid by \$151.2 million the first year and \$151.8 million the second year.)

Chief Patron: McNamara

Item 394 #10h

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Criminal Justice
Services

\$2,500,000

\$2,500,000 GF

Language:

Page 447, line 6, strike "\$223,993,666" and insert "\$226,493,666".

Page 447, line 6, strike "\$227,893,666" and insert "\$230,393,666".

Page 452, line 20, strike "\$10,000,000" and "\$10,000,000" and insert:
"\$12,500,000" and "\$12,500,000".

Request to Amend House Bill 30, as Introduced

Page 452, line 27, strike "\$9,500,000" and insert "\$12,000,000".
Page 452, line 28, after "Portsmouth," insert "City of Roanoke".
Page 452, line 29, strike "three" and insert "four".

Explanation:

(This amendment provides \$2.5 million each year from the general fund to expand the Safer Communities Program to include the City of Roanoke.)

Chief Patron: McQuinn

Item 1 #10h

Legislative Department

FY24-25

FY25-26

General Assembly of Virginia

\$150,000

\$150,000 GF

Language:

Page 3, line 5, strike "\$64,422,081" and insert "\$64,572,081".
Page 3, line 5, strike "\$64,422,081" and insert "\$64,572,081".

Explanation:

(This amendment provides \$150,000 each year from the general fund pursuant to House Bill 1066 which establishes a legislative Commission to Study the History of the Uprooting of Black Communities by Public Institutions of Higher Education. The Commission would study and determine (i) whether any public institution of higher education in the Commonwealth has purchased, expropriated, or otherwise taken possession of property owned by any individual within the boundaries of a community in which a majority of the residents are Black in order to establish or expand the institution's campus and (ii) whether and what form of compensation or relief would be appropriate for any such individual or any of his lineal descendants. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: McQuinn

Item 71 #2h

Administration

FY24-25

FY25-26

Department of General Services

\$150,000

\$150,000 GF

Language:

Page 70, line 10, strike "\$61,649,076" and insert "\$61,799,076".
Page 70, line 10, strike "\$55,166,571" and insert "\$55,316,571".

Explanation:

(This amendment provides \$150,000 each year from the general fund pursuant to House Bill 285, exempting plans and specifications for certain bus shelters constructed on state-owned property from the Department of General Services' review process required by the Uniform

Request to Amend House Bill 30, as Introduced

Statewide Building Code. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: McQuinn

Item 103 #4h

Commerce and Trade

FY24-25

FY25-26

Department of Housing and
Community Development

\$3,150,000

\$3,150,000 GF

Language:

Page 99, line 40, strike "\$127,802,325" and insert "\$130,952,325".

Page 99, line 40, strike "\$78,802,325" and insert "\$81,952,325".

Page 100, strike lines 6 through 43, and insert:

"1. To the Lenowisco Planning District Commission, \$239,971 the first year and \$239,971 the second year, which includes \$38,610 the first year and \$38,610 the second year for responsibilities originally undertaken and continued pursuant to § [15.2-4207](#), Code of Virginia, and the Virginia Coalfield Economic Development Authority.

2. To the Cumberland Plateau Planning District Commission, \$239,971 the first year and \$239,971 the second year, which includes \$42,390 the first year and \$42,390 the second year for responsibilities originally undertaken and continued pursuant to § [15.2-4207](#), Code of Virginia, and the Virginia Coalfield Economic Development Authority.

3. To the Mount Rogers Planning District Commission, \$239,971 the first year and \$239,971 the second year.

4. To the New River Valley Planning District Commission, \$239,971 the first year and \$239,971 the second year.

5. To the Roanoke Valley-Alleghany Regional Commission, \$239,971 the first year and \$239,971 the second year.

6. To the Central Shenandoah Planning District Commission, \$239,971 the first year and \$239,971 the second year.

7. To the Northern Shenandoah Valley Regional Commission, \$239,971 the first year and \$239,971 the second year.

8. To the Northern Virginia Regional Commission, \$315,943 the first year and \$315,943 the second year.

9. To the Rappahannock-Rapidan Regional Commission, \$239,971 the first year and \$239,971 the second year.

10. To the Thomas Jefferson Planning District Commission, \$239,971 the first year and \$239,971 the second year.

Request to Amend House Bill 30, as Introduced

11. To the Region 2000 Local Government Council, \$239,971 the first year and \$239,971 the second year.
 12. To the West Piedmont Planning District Commission, \$239,971 the first year and \$239,971 the second year.
 13. To the Southside Planning District Commission, \$239,971 the first year and \$239,971 the second year.
 14. To the Commonwealth Regional Council, \$239,971 the first year and \$239,971 the second year.
 15. To the Richmond Regional Planning District Commission, \$277,957 the first year and \$277,957 the second year.
 16. To the George Washington Regional Commission, \$239,971 the first year and \$239,971 the second year.
 17. To the Northern Neck Planning District Commission, \$239,971 the first year and \$239,971 the second year.
 18. To the Middle Peninsula Planning District Commission, \$239,971 the first year and \$239,971 the second year.
 19. To the Crater Planning District Commission, \$239,971 the first year and \$239,971 the second year.
 20. To the Accomack-Northampton Planning District Commission, \$239,971 the first year and \$239,971 the second year.
 21. To the Hampton Roads Planning District Commission \$315,943 the first year, and \$315,943 the second year."
- Page 101, strike lines 1 through 4.

Explanation:

(This amendment provides an additional \$150,000 each year for the operations of Virginia's 21 Planning District Commissions.)

Chief Patron: McQuinn

Item 103 #20h

Commerce and Trade

FY24-25

FY25-26

Department of Housing and
Community Development

\$2,000,000

\$0 GF

Language:

Page 99, line 40, strike "\$127,802,325" and insert "\$129,802,325".

Request to Amend House Bill 30, as Introduced

Page 101, line 22, strike "\$7,000,000" and insert "\$9,000,000".

Page 101, line 26, after "Royal", insert:

"Out of the amounts in this paragraph, \$2,000,000 the first year is provided for Charles City County to support the redevelopment and rehabilitation of a site on John Tyler Memorial Highway into a retail and public engagement space to increase visitation to the area. Notwithstanding § 36-155, Code of Virginia, the maximum grant award and local match requirements shall not apply to the amounts provided in this paragraph."

Explanation:

(This amendment provides \$2.0 million in fiscal year 2025 from the general fund for the Market 5 project in Charles City County.)

Chief Patron: McQuinn

Item 105 #2h

Commerce and Trade

FY24-25

FY25-26

Department of Housing and
Community Development

\$150,000

\$150,000 GF

Language:

Page 106, line 19, strike "\$3,352,665" and insert "\$3,502,665".

Page 106, line 19, strike "\$3,352,665" and insert "\$3,502,665".

Page 106, after line 25, insert:

"A. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from the general fund is provided to effectuate the provisions of House Bill 1270 of the 2024 General Assembly."

Explanation:

(This amendment provide \$150,000 in each year for the Department of Housing and Community Development to support the development of regulations in the Uniform Statewide Building Code related to mold inspections. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: McQuinn

Item 118 #3h

Education

FY24-25

FY25-26

Department of Education, Central
Office Operations

\$1,598,000

\$1,598,000 GF

Language:

Page 125, line 45, strike "\$18,628,186" and insert "\$20,226,186".

Request to Amend House Bill 30, as Introduced

Page 125, line 45, strike "\$18,628,186" and insert "\$20,226,186".

Page 126, after line 34, insert:

"1. Out of this appropriation, \$1,598,000 the first year and \$1,598,000 the second year is provided to expand the number of schools implementing a system of positive behavioral interventions and supports with the goal of improving school climate and reducing disruptive behavior in the classroom. Such a system may be implemented as part of a tiered system of support that utilizes evidence-based, system-wide practices to provide a response to academic and behavioral needs. Any school division, which desires to apply for this competitive grant must submit a proposal to the Department of Education by June 1, preceding the school year in which the program is to be implemented. In making the grant awards, the Department shall give priority to school divisions identified by the Department with the highest suspension rates. No funds awarded to a school division under this grant shall supplant existing funding."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: McQuinn

Item 118 #4h

Education

FY24-25

FY25-26

Department of Education, Central
Office Operations

\$1,750,000

\$1,750,000 GF

Language:

Page 125, line 45, strike "\$18,628,186" and insert "\$20,378,186".

Page 125, line 45, strike "\$18,628,186" and insert "\$20,378,186".

Page 127, after line 45, insert:

"J. Out of this appropriation, \$1,750,000 the first year and \$1,750,000 the second year from the general fund are provided to support additional Virginia Tiered Systems of Supports training on student behavior and classroom management with staff in schools not previously served by the program."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: McQuinn

Item 124 #7h

Education

FY24-25

FY25-26

Direct Aid to Public Education

\$5,000,000

\$5,000,000 GF

Language:

Page 131, line 45, strike "\$89,063,467" and insert "\$94,063,467".

Request to Amend House Bill 30, as Introduced

Page 131, line 45, strike "\$88,308,467" and insert "\$93,308,467".

Page 132, line 16, strike "2,504,400" and "2,504,400" and insert:
"7,504,400" and "7,504,400".

Page 135, line 47, strike ""2,504,400" and insert "7,504,400".

Page 135, line 48, strike ""2,504,400" and insert "7,504,400".

Explanation:

(This amendment provides Communities in Schools with an additional \$5.0 million in each year.)

Chief Patron: McQuinn

Item 124 #8h

Education

FY24-25

FY25-26

Direct Aid to Public Education

\$250,000

\$250,000 GF

Language:

Page 131, line 45, strike "\$89,063,467" and insert "\$89,313,467".

Page 131, line 45, strike "\$88,308,467" and insert "\$88,558,467".

Page 133, after line 11, insert:

"RISE Foundation of Waynesboro \$250,000 \$250,000".

Page 143, after line 51, insert:

"SS. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the general fund is provided to the RISE Foundation of Waynesboro for preventive services for at-risk youth."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: McQuinn

Item 124 #18h

Education

FY24-25

FY25-26

Direct Aid to Public Education

\$0

\$150,000 GF

Language:

Page 131, line 45, strike "\$88,308,467" and insert "\$88,458,467".

Page 133, line 10, strike second "\$591,000" and insert "\$741,000".

Page 141, line 16, strike second "\$591,000" and insert "\$741,000".

Explanation:

(This amendment provides an additional \$150,000 in fiscal year 2026 to support costs associated with the execution of vision screening for students in kindergarten, grade two or

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three and grades seven and ten.)

Chief Patron: McQuinn

Item 124 #40h

Education

FY24-25

FY25-26

Direct Aid to Public Education

\$1,074,000

\$1,074,000 GF

Language:

Page 131, line 45, strike "\$89,063,467" and insert "\$90,137,467".

Page 131, line 45, strike "\$88,308,467" and insert "\$89,382,467".

Page 133, after line 11, insert:

"Career Switcher Program \$1,074,000 \$1,074,000".

Page 143, after line 51, insert:

"SS. Out of this appropriation, \$1,074,000 the first year and \$1,074,000 the second year from the general fund is provided to cover the initial course work cost for a candidate seeking a provisional license with a special education endorsement or for a Career Switcher seeking a special education endorsement in an amount of up to \$2,000."

Explanation:

(This amendment provides \$1.1 million in each year to support the recruitment of special education teachers to school by offering incentives to Career Switchers or those seeking an endorsement in special education.)

Chief Patron: McQuinn

Item 124 #44h

Education

FY24-25

FY25-26

Direct Aid to Public Education

\$2,400,000

\$2,400,000 GF

Language:

Page 131, line 45, strike "\$89,063,467" and insert "\$91,463,467".

Page 131, line 45, strike "\$88,308,467" and insert "\$90,708,467".

Page 133, after line 11, insert:

"Evidence-based Restorative Disciplinary Practices \$2,400,000 \$2,400,000".

Page 143, after line 51, insert:

"SS. Out of this appropriation, \$2,400,000 the first year and \$2,400,000 the second year from from the general fund is provided for alternatives to student suspension, expulsion, and school-based delinquency charges, pursuant to the provisions of House Bill 398 of the 2024 General Assembly."

Explanation:

(This amendment provides \$4.8 million over the biennium for school division to provide

Request to Amend House Bill 30, as Introduced

alternatives to student suspension, expulsion, and school-based delinquency charges. This amendment supports House Bill 398 of the 2024 General Assembly to increase the funding for Virginia public schools implementing evidence-based restorative disciplinary practice alternatives.)

Chief Patron: McQuinn

Item 124 #76h

Education

FY24-25

FY25-26

Direct Aid to Public Education

\$260,625

\$260,625 GF

Language:

Page 131, line 45, strike "\$89,063,467" and insert "\$89,324,092".

Page 131, line 45, strike "\$88,308,467" and insert "\$88,569,092".

Page 133, after line 11, insert:

"Cardiac Emergency Response Plan Grants \$260,625 \$260,625".

Page 143, after line 51, insert:

"SS. Out of this appropriation, \$260,625 the first year and \$260,625 the second year from the general fund is provided to effectuate the provisions of legislation under consideration by the 2024 General Assembly, which creates Cardiac Emergency Response Plan (CERP) Grant Program. The Department shall establish and administer the CERP Grant Program for the purpose of awarding grants, on a competitive basis, to any public elementary or secondary school to assist such school in the development or implementation of its CERP or in the purchase or funding of activities or equipment that further promotes CERP preparedness, including the purchase of AEDs, the funding of AED maintenance, the purchase of first aid or CPR training kits and educational materials, and the funding of first aid or CPR training for faculty and staff. The department shall establish such rules, regulations, processes, procedures, and deadlines as it deems necessary for the proper administration of the CERP Grant Program and, in considering applications and awarding grants, shall give priority to high-need schools."

Explanation:

(This amendment provides \$260,625 each year to effectuate the provisions of legislation under consideration by the 2024 General Assembly, which creates the Cardiac Emergency Response Plan (CERP) Grant Program.)

Chief Patron: McQuinn

Item 124 #82h

Education

FY24-25

FY25-26

Direct Aid to Public Education

\$300,000

\$300,000 GF

Language:

Page 131, line 45, strike "\$89,063,467" and insert "\$89,363,467".

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Page 131, line 45, strike "\$88,308,467" and insert "\$88,608,467".

Page 132, line 40, strike "\$987,800" and "\$987,500" and insert:
"\$1,287,500" and "\$1,287,500".

Page 135, line 54, strike "\$987,500" and insert "\$1,287,500".

Page 135, line 55, strike "\$987,500" and insert "\$1,287,500".

Explanation:

(This amendment provides \$300,000 each year from the general fund to increase support for Project Discovery, for a total of \$1.3 million annually.)

Chief Patron: McQuinn

Item 125 #10h

Education

FY24-25

FY25-26

Direct Aid to Public Education

\$143,800,000

\$146,200,000 GF

Language:

Page 143, line 52, strike "\$10,290,021,574" and insert "\$10,433,821,574".

Page 143, line 52, strike "\$10,073,997,964" and insert "\$10,220,197,964".

Page 145, after line 21, insert:

"Temporary Additional Instructional Assistants \$143,800,000 \$146,200,000".

Page 184, after line 18, insert:

"45. Temporary Additional Instructional Assistants

a. Out of this appropriation, \$143,800,000 the first year and \$146,200,000 the second year from the general fund is provided as temporary funding for instructional assistants in underperforming schools to (i) help teachers provide small group and individualized instruction, (ii) help teachers manage challenging student behaviors within classrooms, and (iii) reduce teacher workloads. From this amount, the state share of one instructional assistant per 20 students shall be provided for each school designated "Accredited with Conditions" based on the Board of Education's most accreditation calculations.

b. These payments are available to any school division with a qualifying school that certifies to the Department of Education the number of eligible instructional assistants deployed in qualifying schools, not to include any instructional assistants funded through the Standards of Quality. The Department of Education shall prorate funding for school divisions that certify fewer eligible instructional assistants deployed than the number qualified for funding through this program.

c. This funding is intended to be temporary and shall cease at the end of fiscal year 2027."

Explanation:

(This amendment provides \$143.8 million the first year and \$146.2 million the second year from the general fund for additional, temporary funding to hire instructional assistants at a ratio of one assistant per 20 students in schools that are "Accredited with Conditions." These

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positions are intended to (i) help teachers provide small group and individualized instruction necessitated by widening academic needs within classrooms, (ii) help teachers manage challenging student behaviors within classrooms, and (iii) reduce teacher workloads. This is a recommendation from JLARC's 2022 study: "Pandemic Impact on Public K-12 Education.")

Chief Patron: McQuinn

Item 125 #51h

Education

FY24-25

FY25-26

Direct Aid to Public Education

\$285,800,000

\$289,600,000 GF

Language:

Page 143, line 52, strike "\$10,290,021,574" and insert "\$10,575,821,574".

Page 143, line 52, strike "\$10,073,997,964" and insert "\$10,363,597,964".

Page 184, after line 18, insert:

"D. Adjustments to implement JLARC Recommendations.

Notwithstanding the foregoing provisions in Sections A through C, appropriations in this item shall be further adjusted by \$494,500,000 the first year and \$496,300,000 the first year to (i) use Identified Student Percentage measure to calculate funding for all at-risk programs that use free lunch estimates; and (ii) distribute 60 percent of funding from the consolidated program to divisions using a flat per student rate and distribute 40 percent using a variable rate based on the concentration of poverty in each school division. In addition, school divisions shall be required to participated in the funding program in C.9.e of this item."

Explanation:

(This amendment provides \$285.8 million the first year and \$289.6 million the second year from the general fund to implement recommendations 8, 9 and 10, from JLARC's 2023 report, "Virginia's K-12 Funding Formula.")

Chief Patron: McQuinn

Item 130 #8h

Education: Higher Education

FY24-25

FY25-26

State Council of Higher Education for
Virginia

\$50,000,000

\$0 GF

Language:

Page 186, line 31, strike "\$182,168,512" and insert "\$232,168,512".

Page 190, after line 43, insert:

"K. Out of this appropriation \$50,000,000 the first year from the general fund is provided to address funding needs at Virginia's HBCUs. The State Council of Higher Education (SCHEV) shall determine the appropriate distribution of these funds in terms of base educational and general programs, state financial aid and tuition assistance grants (VTAG) as well as the

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distribution among public Virginia Historically Black College and University institutions and TAG-eligible private not-for-profit Virginia Historically Black College and University institutions. SCHEV shall report these recommendations to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by September 1, 2024."

Explanation:

(This amendment requests funding to address operating needs at Virginia's HBCUs.)

Chief Patron: McQuinn

Item 196 #2h

Education: Higher Education

FY24-25

FY25-26

Virginia Commonwealth University

\$2,500,000

\$2,500,000 GF

Language:

Page 234, line 48, strike "\$353,644,910" and insert "\$356,144,910".

Page 234, line 48, strike "\$353,644,910" and insert "\$356,144,910".

Page 235, line 9, strike "\$22,500,000" and "\$22,500,000" and insert: "\$25,000,000" and "\$25,000,000".

Explanation:

(This amendment requests funding for increased cancer research and clinical trials at the Massey Cancer Center.)

Chief Patron: McQuinn

Item 273 #3h

Health and Human Resources

FY24-25

FY25-26

Department of Health

\$150,000

\$150,000 GF

Language:

Page 302, line 50, strike "\$20,609,550" and insert "\$20,759,550".

Page 302, line 50, strike "\$20,609,550" and insert "\$20,759,550".

Explanation:

(This amendment funds the fiscal impact of House Bill 286, which directs the State Health Commissioner to reestablish the Task Force on Maternal Health Data and Quality Measures for the purpose of evaluating maternal health data collection processes to guide policies in the Commonwealth to improve maternal care, quality, and outcomes.)

Chief Patron: McQuinn

Item 277 #1h

Request to Amend House Bill 30, as Introduced

Health and Human Resources

FY24-25

FY25-26

Department of Health

\$5,481,700

\$5,481,700 GF

Language:

Page 306, line 1, strike "\$165,709,892" and insert "\$171,191,592".

Page 306, line 1, strike "\$166,376,559" and insert "\$171,858,259".

Page 306, line 46, strike "\$805,000" and "\$805,000" insert:
"\$6,286,700" and "\$6,286,700".

Explanation:

(This amendment adds \$5.4 million from the general fund each year to support the comprehensive adult sickle cell disease program. Language sets out total funding for this program. This amendment would bring the total funding for the program to in the second year to \$6.3 million annually.)

Chief Patron: McQuinn

Item 277 #9h

Health and Human Resources

FY24-25

FY25-26

Department of Health

\$500,000

\$500,000 GF

Language:

Page 306, line 1, strike "\$165,709,892" and insert "\$166,209,892".

Page 306, line 1, strike "\$166,376,559" and insert "\$166,876,559".

Explanation:

(This amendment adds \$500,000 from the general fund each year for the fiscal impact of House Bill 255 to support adult wellness screening for the disease of sickle cell anemia or the sickle cell trait. This funding is a placeholder for costs incurred by the Virginia Department of Health and the Department of General Services Division of Consolidated Laboratory Services for annual health examinations and screening tests.)

Chief Patron: McQuinn

Item 279 #19h

Health and Human Resources

FY24-25

FY25-26

Department of Health

\$500,000

\$500,000 GF

Language:

Page 310, line 4, strike "\$29,665,423" and insert "\$30,165,423".

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Page 310, line 4, strike "\$26,415,423" and insert "\$26,915,423".

Page 316, after line 35, insert:

"Z. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the general fund shall be used to contract with the Cancer Action Coalition of Virginia to implement the Virginia Cancer Plan to reduce the burden of cancer in Virginia through prevention, early detection, effective treatment, and ensuring quality of life."

Explanation:

(This amendment adds \$500,000 the first year and \$500,000 the second year from the general fund for the Cancer Action Coalition of Virginia to implement the Virginia Cancer Plan.)

Chief Patron: McQuinn

Item 283 #3h

Health and Human Resources

FY24-25

FY25-26

Department of Health

\$150,000

\$150,000 GF

Language:

Page 315, line 47, strike "\$35,292,057" and insert "\$35,442,057".

Page 315, line 47, strike "\$35,292,057" and insert "\$35,442,057".

Explanation:

(This amendment adds \$20,000 from the general fund each year for the fiscal impact of House Bill 239, which creates the Advisory Council on Sickle Cell Disease.)

Chief Patron: McQuinn

Item 283 #5h

Health and Human Resources

FY24-25

FY25-26

Department of Health

\$150,000

\$150,000 GF

Language:

Page 315, line 47, strike "\$35,292,057" and insert "\$35,442,057".

Page 315, line 47, strike "\$35,292,057" and insert "\$35,442,057".

Explanation:

(This amendment adds \$150,000 from the general fund each year for the fiscal impact of House Bill 241, which authorizes the Board of Health to license prescribed pediatric extended care centers.)

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Chief Patron: McQuinn

Item 296 #6h

Health and Human Resources

FY24-25

FY25-26

Department of Behavioral Health and
Developmental Services

\$920,000

\$920,000 GF

Language:

Page 362, line 45, strike "\$180,301,644" and insert "\$181,221,644".

Page 362, line 45, strike "\$139,938,012" and insert "\$140,858,012".

Page 366, after line 11, insert:

"X. Out of this appropriation, \$920,000 the first year and \$920,000 the second year from the general fund is provided for the Bridge Behavioral Health Program."

Explanation:

(This amendment provides \$920,000 each year from the general fund to support the Bridge Behavioral Health Program, an inpatient residential treatment center that serves men 18 years of age and older. All program participants cannot afford to pay for their behavioral health services and nearly 90 percent of the patients served are homeless.)

Chief Patron: McQuinn

Item 328 #10h

Health and Human Resources

FY24-25

FY25-26

Department of Social Services

\$14,500,000

\$14,500,000 GF

Language:

Page 390, line 24, strike "\$62,727,762" and insert "\$77,227,762".

Page 390, line 24, strike "\$62,727,762" and insert "\$77,227,762".

Page 390, after line 40, insert:

"2. Effective July 1, 2024, the Department of Social Services, in collaboration with the Department for Aging and Rehabilitative Services, is authorized to base approved licensed assisted living facility rates for individual facilities on an occupancy rate for 85 percent of licensed capacity, not to exceed a maximum rate of \$2,500 per month, which rate is also applied to approved foster care homes. The Department of Planning and Budget is authorized to transfer up to a sum sufficient from the general fund in this item, if such funding is not required to fund the Auxiliary Grant rate increase, to cover any increase in Medicaid costs that results from the rate change."

Page 390, line 41, strike "2" and insert "3".

Page 390, line 44, strike "3" and insert "4".

Explanation:

Request to Amend House Bill 30, as Introduced

(This amendment adds \$14.5 million each year from the general fund to increase the Auxiliary Grant Rate for assisted living facilities from \$2,079 per month to \$2,500 per month. The state provides 80 percent of funding for this program while the localities provide 20 percent.)

Chief Patron: McQuinn

Item 363 #2h

Natural and Historic Resources

FY24-25

FY25-26

Department of Environmental Quality

\$4,921,000

\$0 GF

Language:

Page 420, line 19, strike "\$60,852,618" and insert "\$65,773,618".

Page 421, after line 54, insert:

"L. Out of the amounts appropriated for this item, \$4,921,000 the first year from the general fund is provided to the County of Charles City for improvements required at the Charles City Administration Building to comply with State Water Control Law and Regulations and VPDES Permit VA0060585."

Explanation:

(This amendment provides \$4.9 million the first year from the general fund to Charles City County for improvements to the Charles City Administration Building that will allow compliance to State Water Control Law and Regulations and its VDPES permit.)

Chief Patron: McQuinn

Item 365 #9h

Natural and Historic Resources

FY24-25

FY25-26

Department of Environmental Quality

\$4,173,750

\$0 GF

Language:

Page 423, line 1, strike "\$161,281,448" and insert "\$165,455,198".

Page 424, after line 51, insert:

"L. Out of the amounts in this Item, \$4,173,750 the first year from the general fund to Charles City County for water and sewer infrastructure improvements."

Explanation:

(This amendment provides \$4.2 million the first year from the general fund to support water and sewer infrastructure improvements along Roxbury Road in Charles City County.)

Chief Patron: McQuinn

Item 371 #19h

Natural and Historic Resources

FY24-25

FY25-26

Request to Amend House Bill 30, as Introduced

Department of Historic Resources	\$4,000,000	\$5,000,000	GF
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Language:

Page 427, line 28, strike "\$54,877,427" and insert "\$58,877,427".

Page 427, line 28, strike "\$13,877,427" and insert "\$18,877,427".

Page 430, line 16, strike "\$1,000,000" and insert "\$5,000,000".

Page 430, line 16, after "year" insert "and \$5,000,000 the second year".

Explanation:

(This amendment increases the base appropriation for the Black, Indigenous and People of Color Historic Preservation Fund to \$5.0 million each year from the general fund.)

Chief Patron: McQuinn

Item 375 #1h

Natural and Historic Resources

FY24-25

FY25-26

Marine Resources Commission

\$1,000,000

\$1,000,000 GF

Language:

Page 431, line 48, strike "\$229,663" and insert "\$1,229,663".

Page 431, line 48, strike "\$229,663" and insert "\$1,229,663".

Page 432, line 2, before "Pursuant" insert "A."

Page 432, after line 4, insert:

"B. Out of the amounts in this item, \$1,000,000 the first year and \$1,000,000 the second year from the general fund is provided to increase fishing opportunities for Virginia residents."

Explanation:

(This amendment provides \$1.0 million each year from the general fund to increase fishing opportunities for Virginia residents.)

Chief Patron: McQuinn

Item 392 #10h

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Criminal Justice
Services

\$150,000

\$150,000 GF

Language:

Page 446, line 22, strike "\$3,226,221" and insert "\$3,376,221".

Page 446, line 22, strike "\$3,226,221" and insert "\$3,376,221".

Explanation:

(This amendment provides \$150,000 each year from the general fund pursuant to House Bill

Request to Amend House Bill 30, as Introduced

423. This amendment is a placeholder until a fiscal impact statement for the legislation is provided.)

Chief Patron: McQuinn

Item 394 #5h

Public Safety and Homeland Security

Department of Criminal Justice Services

Language

Language:

Page 453, line 13, after "crimes." insert:

"The Department shall disseminate information about the opportunity to stakeholders in order to ensure awareness of the grant process and timeline for application among interested parties. The Department may use up to \$50,000 of the funds for the dissemination of information."

Explanation:

(This amendment directs the Department of Criminal Justice Services to disseminate information relating to the funding opportunity made available through the competitive grant program establish to support organizations and non-profit institutions that have been the targets of or at risk of being targeted for hate crimes. The amendment authorizes the Department to use up to \$50,000 from the fund to support its public awareness efforts.)

Chief Patron: McQuinn

Item 396 #1h

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Criminal Justice
Services

\$10,000,000

\$10,000,000 GF

Language:

Page 453, line 57, strike "\$237,650,081" and insert "\$247,650,081".

Page 453, line 57, strike "\$219,650,081" and insert "\$229,650,081".

Page 455, after line 18, insert:

"G. Out of the amounts appropriated for this item, \$10,000,000 the first year and \$10,000,000 the second year from the general fund shall be provided to localities with police departments with a violent crime index of greater than 225 violent crimes per 100,000 population as reported by the latest Crime Index and Drug Arrest Trend Report. The funding shall be distributed to eligible localities proportionally on the basis of population."

Explanation:

(This amendment provides \$10.0 million each year from the general fund to be provided to localities with police departments whose violent crime index is greater than 225 violent crimes per 100,000 population.)

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Chief Patron: McQuinn

Item 396 #2h

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Criminal Justice
Services

\$6,330,683

\$13,496,165 GF

Language:

Page 453, line 57, strike "\$237,650,081" and insert "\$243,980,764".

Page 453, line 57, strike "\$219,650,081" and insert "\$233,146,246".

Page 454, line 12, strike "\$219,650,081" and "\$219,650,081" and insert:
"\$225,980,764" and "\$239,746,929".

Explanation:

(This amendment provides an \$6.3 million the first year and \$19.8 million the second year from the general fund in additional Aid to Localities with Police Departments, or "HB599 Funding". This complies with the statutory requirement that this funding grow in proportion with overall general fund revenue growth.)

Chief Patron: McQuinn

Item 396 #3h

Public Safety and Homeland Security

Department of Criminal Justice Services

Language

Language:

Page 454, line 55, after "strategies." insert:

"The Director shall prioritize for grant funding those localities with a high violent crime rate as determined by the latest Virginia Index Crime and Drug Arrest Trends report."

Explanation:

(This amendment specifies that the Department of Criminal Justice Service shall prioritize localities experiencing high rates of crime when making grant awards from the \$18.0 million grant fund for law enforcement recruitment and wellness proposed by the Governor in House Bill 30 as introduced.)

Chief Patron: McQuinn

Item 420 #1h

Transportation

FY24-25

FY25-26

Secretary of Transportation

\$50,000

\$50,000 GF

Language:

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Page 474, line 3, strike "\$1,068,986" and insert "\$1,118,986".

Page 474, line 3, strike "\$1,068,986" and insert "\$1,118,986".

Explanation:

(This amendment provides \$50,000 from the general fund each year pursuant the passage of House Bill 421 of the 2024 General Assembly Session which creates the Commonwealth Trespass Towing Rate-Setting Advisory Panel. The funding included in this amendment is a placeholder until a detailed fiscal impact can be completed for this legislation.)

Chief Patron: McQuinn

Item 438 #1h

Transportation

Department of Transportation

Language

Language:

Page 487, line 8, after "Virginia" insert:

". Revenue sharing guidelines promulgated by the Commonwealth Transportation Board shall include placing the highest priority for funding on applications for primary extensions and NBI bridge pavements resurfacing projects in cities that receive maintenance funding."

Explanation:

(This amendment directs the CTB to prioritize funding under the Local Revenue Sharing to align with data from the October 2023 "Urban Maintenance Program Review, Evaluation of City Street Conditions" Report that found that only one-third of local pavements meet CTB standards. Placing the highest priority on using Local Revenue Sharing funds for primary extensions and bridges will help ensure these highly travelled roads are adequately maintained.)

Chief Patron: McQuinn

Item 469 #6h

Central Appropriations

FY24-25

FY25-26

Central Appropriations

\$150,000

\$150,000 GF

Language:

Page 509, line 12, strike "\$84,088,011" and insert "\$84,238,011".

Page 509, line 12, strike "\$174,632,045" and insert "\$174,782,045".

Page 515, line 34, strike "\$1,477,941" and "\$1,745,613" and insert:
"\$1,895,613" and "\$1,895,613".

Explanation:

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(This amendment adjusts funding for contribution rates for the Line of Duty Act benefit pursuant to the enactment of House Bill 321 which increases from \$25,000 to \$100,000 the death benefit payout for a death caused by occupational cancer, respiratory disease, or hypertension or heart disease. The funding included in the amendment is a placeholder until a detailed fiscal impact analysis is completed.)

Chief Patron: McQuinn

Item 479 #3h

Independent Agencies

FY24-25

FY25-26

State Corporation Commission

\$150,000

\$150,000 GF

Language:

Page 526, line 47, strike "\$408,828,801" and insert "\$408,978,801".

Page 526, line 47, strike "\$475,891,452" and insert "\$476,041,452".

Explanation:

(This amendment provides \$150,000 each year from the general fund pursuant to House Bill 238 which would require health insurers to provide coverage for examinations and laboratory tests related to colorectal cancer screening in accordance with the American Cancer Society guidelines for colorectal cancer screening of average-risk individuals. This amendment is a placeholder until a fiscal impact statement for the bill is produced; costs to the state related to the Health Benefit Exchange as well as potential costs for the state employee health plan will be updated at that time.)

Chief Patron: McQuinn

Item C-51 #4h

Central Appropriations

FY24-25

FY25-26

Central Capital Outlay

\$4,712,381

\$0 GF

Language:

Page 557, line 20, strike "\$42,910,836" and insert "\$47,623,217".

Page 557, line 35, after "bond proceeds", insert:

"and \$4,712,381 from the general fund".

Page 557, after line 53, insert:

"425 Jamestown-Yorktown Foundation Renovate the Susan Constant".

Explanation:

(This amendment provides \$4.7 million general fund the first year to add a project to the state

Request to Amend House Bill 30, as Introduced

agency construction pool to renovate the Susan Constant, the flagship of the official fleet of the Commonwealth of Virginia, so that it can continue to serve at the Jamestown-Yorktown Museum as a US Coast Guard inspected Attraction Vessel.)

Chief Patron: Milde

Item 125 #38h

Education

FY24-25

FY25-26

Direct Aid to Public Education

\$674,700,000

\$683,600,000 GF

Language:

Page 143, line 52, strike "\$10,290,021,574" and insert "\$10,964,721,574".

Page 143, line 52, strike "\$10,073,997,964" and insert "\$10,757,597,964".

Page 184, after line 18, insert:

"D. Adjustments to implement JLARC Recommendations.

Notwithstanding the foregoing provisions in Sections A through C, appropriations in this item shall be further increased by \$674,700,000 the first year and \$683,600,000 the second year from the general fund to eliminating the cost of competing adjustment and implementing a more accurate adjustment based on a Virginia cost of labor index that better accounts for differing labor costs across school divisions."

Explanation:

(This amendment provides \$674.7 million the first year and \$683.6 million the second year from the general fund to implement recommendation 12 from JLARC's 2023 report, "Virginia's K-12 Funding Formula." The amounts provided in this amendment are derived from JLARC's fiscal year 2023 estimated impacts, increased by 13.7 percent for fiscal year 2025 and 15.2 percent for fiscal year 2026, the rate of increase for recurring school division distributions between fiscal year 2023 (Chapter 2) and House Bill 30.)

Chief Patron: Milde

Item 125 #39h

Education

FY24-25

FY25-26

Direct Aid to Public Education

\$2,000,000

\$2,000,000 GF

Language:

Page 143, line 52, strike "\$10,290,021,574" and insert "\$10,292,021,574".

Page 143, line 52, strike "\$10,073,997,964" and insert "\$10,075,997,964".

Page 145, after line 21, insert:

"Supplemental Support for Stafford County \$2,000,000 \$2,000,000".

Page 184, after line 18, insert:

" 45. Supplemental Support for Stafford

Request to Amend House Bill 30, as Introduced

Out of this appropriation, \$2,000,000 the first year and \$2,000,000 the second year from the general fund shall be disbursed to provide support to Stafford County Public Schools to offset two significant cost differentials: (i) a significantly higher labor cost than any other locality that receives only a partial Cost of Competing Adjustment (COCA) and the highest percentage of Disabled Veterans Property Tax Exemption costs of all the COCA localities."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Milde

Item 125 #40h

Education

FY24-25

FY25-26

Direct Aid to Public Education

\$5,082,000

\$5,181,000 GF

Language:

Page 143, line 52, strike "\$10,290,021,574" and insert "\$10,295,103,574".

Page 143, line 52, strike "\$10,073,997,964" and insert "\$10,079,178,964".

Page 156, line 2, strike "Stafford".

Page 156, at the end of line 5, insert:

"For the county of Stafford, the SOQ payments for instructional and support positions have been increased by 50 percent of the COCA rates paid to school divisions in Planning District Eight."

Page 167, line 31, strike "Stafford".

Page 167, after line 37, insert:

"For the county of Stafford, grants shall be distributed based on an allocation formula providing the state share of a \$10,335 per pupil grant in the first year and a \$10,335 per pupil grant in the second year for 100 percent of the unserved at-risk four-year-olds in such locality for a full-day program; grants to half-day programs for such locality shall be funded based on the state share of \$5,168 in the first year and \$5,168 in the second year per unserved at-risk four-year-old in such locality."

Explanation:

(This amendment provides \$5.1 million the first year and \$5.2 million the second year from the general fund to increase Stafford County's Cost of Competing (COCA) rate from 25 percent of the full COCA rate to 50 percent of the full COCA rate.)

Chief Patron: Morefield

Item 60 #1h

Administration

FY24-25

FY25-26

Compensation Board

\$30,022,335

\$32,751,638 GF

Request to Amend House Bill 30, as Introduced

Language:

Page 50, line 29, strike "\$649,885,072" and insert "\$679,907,407".

Page 50, line 29, strike "\$641,385,072" and insert "\$674,136,710".

Page 53, after line 51, insert:

"Q. In addition to any salary increases authorized in Item 469 of this act, funding of \$30,022,335 the first year and \$32,751,638 the second year from the general fund is included in this item to provide an additional five percent salary adjustment for sheriffs and their employees, and regional jail employees, effective July 1, 2024."

Explanation:

(This amendment provides \$30.0 million from the general fund in fiscal year 2025 and \$32.7 million from the general fund in fiscal year 2026 to provide a 5 percent salary increase for Sheriffs and Compensation Board funded employees in Sheriffs' offices and regional jails.)

Chief Patron: Morefield

Item 102 #24h

Commerce and Trade

FY24-25

FY25-26

Department of Housing and
Community Development

\$2,500,000

\$2,500,000 GF

Language:

Page 97, line 38, strike "\$297,250,885" and insert "\$299,750,885".

Page 97, line 38, strike "\$297,250,885" and insert "\$299,750,885".

Page 98, line 29, strike "\$75,000,000" and "\$75,000,000" and insert:
"\$77,500,000" and "\$77,500,000".

Page 98, line 34, after "housing." insert:

"Notwithstanding the foregoing and the provisions of § 36-141 through § 36.1-151 Code of Virginia, of these funds, \$2,500,000 the first year and \$2,500,000 the second year are provided to pilot a program to serve the housing needs of middle-income individuals."

Explanation:

(This amendment provides an additional \$2.5 million each year for the Virginia Housing Trust Fund, and directs the new funding to support the housing needs of middle-income individuals.)

Chief Patron: Morefield

Item 114 #1h

Commerce and Trade

FY24-25

FY25-26

Virginia Tourism Authority

\$2,600,000

\$3,400,000 GF

Language:

Request to Amend House Bill 30, as Introduced

Page 113, line 8, strike "\$25,964,929" and insert "\$28,564,929".

Page 113, line 8, strike "\$24,864,929" and insert "\$28,264,929".

Page 113, line 37, strike "\$3,900,000" and insert "\$6,500,000".

Page 113, line 37, strike "\$3,100,000" and insert "\$6,500,000".

Page 113, line 43, strike "\$1,900,000" and insert "\$4,500,000".

Page 113, line 44, strike "\$1,100,000" and insert "\$4,500,000".

Explanation:

(This amendment increases support for the Southwest Virginia Regional Recreation Authority to \$4.5 million a year to support the outdoor recreation programs of the Authority, which include the Spearhead Trails initiative.)

Chief Patron: Morefield

Item 124 #4h

Education

FY24-25

FY25-26

Direct Aid to Public Education

\$650,000

\$650,000

GF

Language:

Page 131, line 45, strike "\$89,063,467" and insert "\$89,713,467".

Page 131, line 45, strike "\$88,308,467" and insert "\$88,958,467".

Page 132, line 6, strike "\$350,000" and "\$350,000" and insert:

"\$1,000,000" and "\$1,000,000".

Page 142, line 6, strike "\$350,000" and "\$350,000" and insert:

"\$1,000,000" and "\$1,000,000".

Explanation:

(This amendment provides an additional \$650,000 each year from the general fund for PBS Blue Ridge, for a total appropriation of \$1,000,000 each year.)

Chief Patron: Morefield

Item 124 #29h

Education

FY24-25

FY25-26

Direct Aid to Public Education

\$650,000

\$650,000

GF

Language:

Page 131, line 45, strike "\$89,063,467" and insert "\$89,713,467".

Page 131, line 45, strike "\$88,308,467" and insert "\$88,958,467".

Page 132, line 23, strike "\$500,000" and "\$500,000" and insert:

"\$1,150,000" and "\$1,150,000".

Page 135, line 43, strike "\$500,000" and "\$500,000" and insert:

Request to Amend House Bill 30, as Introduced

"\$1,150,000" and "\$1,150,000".

Explanation:

(This amendment provides an additional \$650,000 each year for the Great Aspirations Scholarship Program (GRASP), which works with high school counselors to help students and families navigate the financial aid system in determining an affordable pathway to education after high school.)

Chief Patron: Morefield

Item 124 #79h

Education

FY24-25

FY25-26

Direct Aid to Public Education

\$1,000,000

\$1,000,000

GF

Language:

Page 131, line 45, strike "\$89,063,467" and insert "\$90,063,467".

Page 131, line 45, strike "\$88,308,467" and insert "\$89,308,467".

Page 133, after line 11, insert:

"PBS Appalachia \$1,000,000 \$1,000,000".

Page 143, after line 51, insert:

"SS. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from the general fund is provided for PBS Appalachia."

Explanation:

(This amendment provides \$1.0 million in each year for PBS Appalachia.)

Chief Patron: Morefield

Item 200 #5h

Education: Higher Education

FY24-25

FY25-26

Virginia Community College System

\$124,184,587

\$74,134,639

GF

Language:

Page 236, line 34, strike "\$1,060,269,383" and insert "\$1,184,453,970".

Page 236, line 34, strike "\$1,059,269,383" and insert "\$1,133,404,022".

Explanation:

(This amendment requests approximately \$198.3 million over the biennium to produce nearly 20,000 additional Virginians for the workforce talent pipeline in high-demand sectors aligned with the nine GO Virginia regions. The investment will build on existing programs to expand capacity at a regional level, to produce 20,000 more credentialed workers than the community colleges currently produce and will address the unmet industry need for talent in healthcare, advanced manufacturing, skilled trades, transportation, energy, and information technology. It is

Request to Amend House Bill 30, as Introduced

expected that industries have already provided a \$21.7 million investment and will invest an additional \$24.6 million in the future and the community college system will redirect \$11 million of existing college resources.)

Chief Patron: Morefield

Item 227 #2h

Education: Other Education

FY24-25

FY25-26

The Library Of Virginia

\$2,500,000

\$2,500,000

GF

Language:

Page 260, line 43, strike "\$24,297,584" and insert "\$26,797,584".

Page 260, line 43, strike "\$24,297,584" and insert "\$26,797,584".

Explanation:

(This amendment provides \$2.5 million each year from the general fund to increase state aid to local public libraries. This funding represents the third installment of a four-year plan to fully fund the state library aid formula by fiscal year 2026. This plan is currently established as the objective of the General Assembly in Subsection D of Item 227 that was enacted in 2022.)

Chief Patron: Morefield

Item 288 #7h

Health and Human Resources

FY24-25

FY25-26

Department of Medical Assistance
Services

\$8,617,139

\$8,617,139

\$8,617,139

GF

NGF

Language:

Page 319, line 23, strike "\$23,331,209,172" and insert "\$23,348,443,450".

Page 319, line 23, strike "\$24,879,038,632" and insert "\$24,896,272,910".

Page 348, after line 41, insert:

"WWW. Effective July 1, 2024, the Department of Medical Assistance Services shall increase Medicaid rates by 12.5 percent for the following substance use disorder services: Office Based Addiction Treatment, Opioid Treatment Program, Partial Hospitalization and Intensive Outpatient Program.

Explanation:

(This amendment adds \$8.6 million from the general fund and \$8.6 million from nongeneral funds each year to increase reimbursement for certain Medicaid substance use disorder services that did not receive a 12.5 percent increase that was implemented on October 1, 2021 on a temporary basis and then made permanent beginning in fiscal year 2023.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Morefield

Item 328 #2h

Health and Human Resources

FY24-25

FY25-26

Department of Social Services

\$14,500,000

\$14,500,000 GF

Language:

Page 390, line 24, strike "\$62,727,762" and insert "\$77,227,762".

Page 390, line 24, strike "\$62,727,762" and insert "\$77,227,762".

Page 390, after line 40, insert:

"2. Effective July 1, 2024, the Department of Social Services, in collaboration with the Department for Aging and Rehabilitative Services, is authorized to base approved licensed assisted living facility rates for individual facilities on an occupancy rate for 85 percent of licensed capacity, not to exceed a maximum rate of \$2,500 per month, which rate is also applied to approved foster care homes. The Department of Planning and Budget is authorized to transfer up to a sum sufficient from the general fund in this item, if such funding is not required to fund the Auxiliary Grant rate increase, to cover any increase in Medicaid costs that results from the rate change."

Page 390, line 41, strike "2" and insert "3".

Page 390, line 44, strike "3" and insert "4".

Explanation:

(This amendment adds \$14.5 million each year from the general fund to increase the Auxiliary Grant Rate for assisted living facilities from \$2,079 per month to \$2,500 per month. The state provides 80 percent of funding for this program while the localities provide 20 percent.)

Chief Patron: Morefield

Item 438 #9h

Transportation

FY24-25

FY25-26

Department of Transportation

\$5,000,000

\$0 GF

Language:

Page 486, line 31, strike "\$4,019,337,848" and insert "\$4,024,337,848".

Page 488, after line 22, insert:

"N. Out of the amounts in this item, \$5,000,000 from the general fund in the first year is provided to the department to fund high priority wildlife crossing projects. The funding shall be first be prioritized to leverage any needed federal grant dollars to construct the Corridor Q (U.S. Route 460) elk crossings project in Buchanan County, Virginia. Any funding remaining after completion of the project shall then be prioritized by the department to implement wildlife crossings projects with the best chances of reducing wildlife-vehicle collisions, as determined by the hot spot analysis in the commonwealth's Wildlife Corridor Action Plan pursuant to § 29.1-579, Code of Virginia."

Request to Amend House Bill 30, as Introduced

Explanation:

(This amendment provides \$5,000,000 from the general fund in fiscal year 2025 for the construction of a wildlife crossing project in Buchanan County.)

Chief Patron: Morefield

Item C-50 #5h

Central Appropriations

FY24-25

FY25-26

Central Capital Outlay

\$44,475,000

\$0 GF

Language:

Page 556, line 31, strike "\$80,082,985" and insert "\$124,557,985".

Page 556, line 51, after "Authority", insert:

", \$44,475,000 the first year from the general fund,".

Page 557, after line 8, insert:

"260 Virginia Community College System Replace Buchanan and Tazewell Halls, SWVCC".

Explanation:

(This amendment provides \$44.5 million general fund the first year to add a project to the state agency construction pool to construct a new 75,000 square foot building to replace the aging Buchanan Hall and Tazewell Hall at Southwest Virginia Community College.)

Chief Patron: Mundon King

Item 25 #2h

Legislative Department

FY24-25

FY25-26

Joint Legislative Audit and Review
Commission

\$500,000

\$0 GF

Language:

Page 22, line 25, strike "\$6,244,847" and insert "\$6,744,847".

Explanation:

(This amendment provides \$50,000 each year from the general fund in support of House Joint Resolution 50, which directs the Joint Legislative Audit and Review Commission (JLARC) to conduct a study to determine the feasibility and benefits of transferring responsibility for the Department of Juvenile Justice from the Secretary of Public Safety and Homeland Security to the Secretary of Health and Human Resources. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Mundon King

Item 102 #21h

Commerce and Trade

FY24-25

FY25-26

Department of Housing and
Community Development

\$5,000,000

\$5,000,000 GF

Language:

Page 97, line 38, strike "\$297,250,885" and insert "\$302,250,885".

Page 97, line 38, strike "\$297,250,885" and insert "\$302,250,885".

Page 99, after line 39, insert:

"M. Out of this appropriation, \$5,000,000 the first year and \$5,000,000 the second year from the general fund is provided to Stafford County for affordable housing initiatives."

Explanation:

(This amendment provides \$5,000,000 in each year to Stafford County for affordable housing initiatives.)

Chief Patron: Mundon King

Item 103 #15h

Commerce and Trade

FY24-25

FY25-26

Department of Housing and
Community Development

\$50,000

\$50,000 GF

Language:

Page 99, line 40, strike "\$127,802,325" and insert "\$127,852,325".

Page 99, line 40, strike "\$78,802,325" and insert "\$78,852,325".

Page 106, after line 4, insert:

"V. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the general fund is provided to Prince William County to support Playmakers Elite Athletic Training."

Explanation:

(This amendment provides \$50,000 in each year to support Playmakers Elite Athletic Training, which is a youth sports fitness and training organization for boys and girls ages five to eighteen.)

Chief Patron: Mundon King

Item 103 #16h

Commerce and Trade

FY24-25

FY25-26

Request to Amend House Bill 30, as Introduced

Department of Housing and
Community Development

\$50,000

\$50,000 GF

Language:

Page 99, line 40, strike "\$127,802,325" and insert "\$127,852,325".

Page 99, line 40, strike "\$78,802,325" and insert "\$78,852,325".

Page 106, after line 4, insert:

"V. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the general fund is provided to Prince William County to support workforce development training programs in the eastern part of the county."

Explanation:

(This amendment provides \$50,000 in each year to support workforce development programs in Eastern Prince William County.)

Chief Patron: Mundon King

Item 103 #17h

Commerce and Trade

FY24-25

FY25-26

Department of Housing and
Community Development

\$50,000

\$50,000 GF

Language:

Page 99, line 40, strike "\$127,802,325" and insert "\$127,852,325".

Page 99, line 40, strike "\$78,802,325" and insert "\$78,852,325".

Page 106, after line 4, insert:

"V. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the general fund is provided to Prince William County to support the work of the Prince William County Community Foundation."

Explanation:

(This amendment provides \$50,000 in each year to support the Prince William County Community Foundation.)

Chief Patron: Mundon King

Item 109 #1h

Commerce and Trade

FY24-25

FY25-26

Department of Energy

\$40,000,000

\$40,000,000 GF

Language:

Request to Amend House Bill 30, as Introduced

Page 107, line 37, strike "\$4,766,189" and insert "\$44,766,189".

Page 107, line 37, strike "\$4,766,189" and insert "\$44,766,189".

Page 108, after line 14, insert:

"E. Out of this appropriation, \$40,000,000 the first year and \$40,000,000 in the second year from the general fund shall be deposited to the Electric Vehicle Rebate Program Fund established in § [67-1805](#), Code of Virginia, for the purposes of providing rebates at the time of purchase to qualified residents of the Commonwealth purchasing new or used electric vehicles."

Explanation:

(This amendment provides \$40,000,000 from the general fund in fiscal year 2025 and \$40,000,000 from the general fund in fiscal year 2026 to capitalize the Electric Vehicle Rebate Program Fund established pursuant to Chapter 493, 2021 Special Session I. The Rebate Program is established to provide rebates to qualifying Commonwealth residents who purchase a new or used electric vehicle with a base price of up to \$55,000. The rebate would total \$2,500 for qualified residents with household incomes greater than 300 percent of the Federal poverty guidelines, and the rebate would total \$4,500 for qualified residents with household incomes equal to or less than 300 percent of the Federal poverty guidelines.)

Chief Patron: Mundon King

Item 114 #8h

Commerce and Trade

FY24-25

FY25-26

Virginia Tourism Authority

\$50,000

\$50,000 GF

Language:

Page 113, line 8, strike "\$25,964,929" and insert "\$26,014,929".

Page 113, line 8, strike "\$24,864,929" and insert "\$24,914,929".

Page 114, after line 37, insert:

"N. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the general fund is provided to effectuate the provisions of House Bill 814 of the 2024 General Assembly."

Explanation:

(This amendment provides \$50,000 in each year to effectuate the provisions of House Bill 814 of the 2024 General Assembly, which directs the Virginia Tourism Authority to create standards to ensure publications and advertising material are historically accurate. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Mundon King

Item 117 #23h

Education

FY24-25

FY25-26

Request to Amend House Bill 30, as Introduced

Department of Education, Central Office Operations	\$50,000	\$50,000	GF
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Language:

Page 121, line 46, strike "\$515,129,653" and insert "\$515,179,653".

Page 121, line 46, strike "\$539,690,133" and insert "\$539,740,133".

Explanation:

(This amendment provides \$50,000 each year from the general fund to support expanded access to early childhood education programs.)

Chief Patron: Mundon King

Item 124 #58h

Education	FY24-25	FY25-26	
Direct Aid to Public Education	\$50,000	\$50,000	GF

Language:

Page 131, line 45, strike "\$89,063,467" and insert "\$89,113,467".

Page 131, line 45, strike "\$88,308,467" and insert "\$88,358,467".

Page 133, after line 11, insert:

"Bright Center - Manassas \$50,000 \$50,000".

Page 143, after line 51, insert:

"SS. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the general fund is provided to the Bright Center in Manassas to support its Community Day Program and Skilled Childcare Center."

Explanation:

(This amendment provides \$50,000 each year to the Bright Center in Manassas to support its Community Day Program and Skilled Childcare Center.)

Chief Patron: Mundon King

Item 124 #59h

Education	FY24-25	FY25-26	
Direct Aid to Public Education	\$50,000	\$50,000	GF

Language:

Page 131, line 45, strike "\$89,063,467" and insert "\$89,113,467".

Page 131, line 45, strike "\$88,308,467" and insert "\$88,358,467".

Page 133, after line 11, insert:

" Young Kings Mentoring Program \$50,000 \$50,000".

Page 143, after line 51, insert:

Request to Amend House Bill 30, as Introduced

"SS. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the general fund is provided to support the Young Kings Mentoring Program for educational enrichment programming and to support mentorships."

Explanation:

(This amendment provides \$50,000 each year to support the Young Kings Mentoring Program for educational enrichment programming and to support mentorships.)

Chief Patron: Mundon King

Item 124 #61h

Education	FY24-25	FY25-26	
Direct Aid to Public Education	\$50,000	\$50,000	GF

Language:

Page 131, line 45, strike "\$89,063,467" and insert "\$89,113,467".

Page 131, line 45, strike "\$88,308,467" and insert "\$88,358,467".

Page 133, after line 11, insert:

"Divine Inspirations Center for the Arts \$50,000 \$50,000".

Page 143, after line 51, insert:

"SS. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the general fund is provided to the Divine Inspirations Center for the Arts to support dance education programs for at-risk children."

Explanation:

(This amendment provides \$50,000 each year to the Divine Inspirations Center for the Arts to support dance education programs for at-risk children.)

Chief Patron: Mundon King

Item 163 #1h

Education: Higher Education	FY24-25	FY25-26	
Norfolk State University	\$50,000	\$50,000	GF

Language:

Page 211, line 49, strike "\$133,090,849" and insert "\$133,140,849".

Page 211, line 49, strike "\$132,702,199" and insert "\$132,752,199".

Explanation:

(This amendment requests funding to establish the Senator Yvonne B. Miller Internship Program.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Mundon King

Item 283 #1h

Health and Human Resources

FY24-25

FY25-26

Department of Health

\$825,000

\$825,000 GF

Language:

Page 315, line 47, strike "\$35,292,057" and insert "\$36,117,057".

Page 315, line 47, strike "\$35,292,057" and insert "\$36,117,057".

Page 306, line 46, strike "\$805,000" and "\$805,000" and insert:
"\$6,286,700" and "\$6,286,700".

Explanation:

(This amendment adds \$825,000 from the general fund each year for the fiscal impact of House Bill 586, which establishes the Stillbirth Support Grant Program for the purpose of providing grants to individuals who delivered a stillborn child, as defined by the bill, to assist with out-of-pocket costs associated with such delivery. Under the bill, an application for such a grant must be submitted within the same calendar year as such delivery of a stillborn child occurs.)

Chief Patron: Mundon King

Item 292 #9h

Health and Human Resources

FY24-25

FY25-26

Department of Medical Assistance
Services

\$50,000

\$50,000 GF

Language:

Page 349, line 32, strike "\$304,695,832" and insert "\$304,745,832".

Page 349, line 32, strike "\$316,695,832" and insert "\$316,745,832".

Explanation:

(This amendment adds \$50,000 from the general fund each year for the fiscal impact of House Bill 820, which requires the Department of Medical Assistance Services to conduct an annual review and report on medication and treatment for sickle cell disease.)

Chief Patron: Mundon King

Item 297 #10h

Health and Human Resources

FY24-25

FY25-26

Grants to Localities

\$50,000

\$50,000 GF

Language:

Request to Amend House Bill 30, as Introduced

Page 366, line 22, strike "\$770,858,749" and insert "\$770,908,749".

Page 366, line 22, strike "\$772,417,277" and insert "\$772,467,277".

Page 372, after line 27, insert:

"TT. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the general fund is provided for mental health services in Prince William County."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Mundon King

Item 353 #4h

Labor

FY24-25

FY25-26

Department of Professional and
Occupational Regulation

\$50,000

\$50,000 GF

Language:

Page 408, line 37, strike "\$33,434,533" and insert "\$33,484,533".

Page 408, line 37, strike "\$29,792,427" and insert "\$29,842,427".

Page 409, after line 23, insert:

"D. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the general fund is provided to effectuate the provisions of legislation under consideration of the 2024 General Assembly."

Explanation:

(This amendment provides \$50,000 in each year to effectuate the provisions of legislation under consideration by the 2024 General Assembly, which relates to Airbnb. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Mundon King

Item 390 #21h

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Corrections

\$50,000

\$0 GF

Language:

Page 442, line 11, strike "\$208,269,421" and insert "\$208,319,421".

Explanation:

(This amendment provides \$50,000 the first year from the general fund pursuant to House Bill 585. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Mundon King

Item 394 #11h

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Criminal Justice
Services

\$5,000,000

\$5,000,000 GF

Language:

Page 447, line 6, strike "\$223,993,666" and insert "\$228,993,666".

Page 447, line 6, strike "\$227,893,666" and insert "\$232,893,666".

Page 453, after line 44, insert:

"S. Out of the amounts in this item, \$5,000,000 the first year and \$5,000,000 the second year from the general fund for gun prevention programs in Prince William County."

Explanation:

(This amendment provides \$5.0 million each year from the general fund for gun prevention programs in Prince William County.)

Chief Patron: Mundon King

Item 426 #3h

Transportation

FY24-25

FY25-26

Department of Motor Vehicles

\$50,000

\$50,000 GF

Language:

Page 478, line 44, strike "\$230,505,286" and insert "\$230,555,286".

Page 478, line 44, strike "\$230,505,286" and insert "\$230,555,286".

Explanation:

(This amendment provides \$50,000 from the general fund each year to backfill the DMV for any reduction in fee revenues from the passage of House Bill 812 of the 2024 General Assembly session which directs the DMV to amend the Personalized License Plate Issuance Guidelines to prohibit the issuance of any personalized license plate that makes reference to the Confederacy, Jefferson Davis, or Robert E. Lee.)

Chief Patron: Mundon King

Item 441 #1h

Transportation

FY24-25

FY25-26

Department of Transportation

\$1,000,000

\$1,000,000 GF

Language:

Request to Amend House Bill 30, as Introduced

Page 488, line 47, strike "\$97,365,200" and insert "\$98,365,200".

Page 488, line 47, strike "\$98,331,321" and insert "\$99,331,321".

Explanation:

(This amendment provides \$1.0 million from the general fund each year to backfill VDOT for any reduction in revenues from the passage of House Bill 811 of the 2024 General Assembly session which limits to \$200 per month the tolls charged to residents of the Commonwealth via electronic toll collection devices. The funding in this amendment is a placeholder until a detailed fiscal impact is completed.)

Chief Patron: Mundon King

Item 479 #10h

Independent Agencies

FY24-25

FY25-26

State Corporation Commission

\$1,000,000

\$1,000,000

GF

Language:

Page 526, line 47, strike "\$408,828,801" and insert "\$409,828,801".

Page 526, line 47, strike "\$475,891,452" and insert "\$476,891,452".

Explanation:

(This amendment provides \$1,000,000 each year from the general fund pursuant to House Bill 819 which would require certain health insurance carriers to provide coverage for contraceptive drugs and contraceptive devices approved for use as prescribed products or for over-the-counter use. This amendment is a placeholder until a fiscal impact statement for the bill is produced; costs to the state related to the Health Benefit Exchange as well as potential costs for the state employee health plan will be updated at that time.)

Chief Patron: O'Quinn

Item 16.50 #1h

Legislative Department

FY24-25

FY25-26

Division of Legislative Services

\$150,000

\$125,000

GF

1.00

1.00

FTE

Language:

Page 18, after line 41, insert:

"Virginia-Ireland Advisory Board

16.50 Virginia-Ireland Advisory Board

\$150,000

\$125,000

Request to Amend House Bill 30, as Introduced

Fund Sources: General \$150,000 \$125,000 "

Explanation:

(This amendment provides \$150,000 the first year and \$125,000 the second year from the general fund to establish a Virginia-Ireland Advisory Board.)

Chief Patron: O'Quinn

Item 114 #3h

Commerce and Trade

FY24-25

FY25-26

Virginia Tourism Authority

\$150,000

\$150,000 GF

Language:

Page 113, line 8, strike "\$25,964,929" and insert "\$26,114,929".
Page 113, line 8, strike "\$24,864,929" and insert "\$25,014,929".
Page 113, line 37, strike "\$3,900,000" and insert "\$4,050,000".
Page 113, line 37, strike "\$3,100,000" and insert "\$3,250,000".
Page 113, line 41, strike "\$300,000" and "\$300,000" and insert:
"\$450,000" and "\$450,000".

Explanation:

(This amendment provides an additional \$150,000 in each year for the Heart of Appalachia Tourism Authority, bringing total annual support to \$450,000.)

Chief Patron: O'Quinn

Item 238 #1h

Education: Higher Education

FY24-25

FY25-26

Southwest Virginia Higher Education
Center

\$120,000

\$120,000 GF

Language:

Page 266, line 27, strike "\$5,499,447" and insert "\$5,619,447".
Page 266, line 27, strike "\$5,499,447" and insert "\$5,619,447".

Explanation:

(This amendment requests funding to support the hiring of a Simulation Technologist for the Center of Nursing Excellence.)

Chief Patron: O'Quinn

Item 331 #8h

Health and Human Resources

FY24-25

FY25-26

Request to Amend House Bill 30, as Introduced

Department of Social Services	\$4,675,000	\$5,800,000	GF
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Language:

Page 394, line 27, strike "\$63,090,789" and insert "\$67,765,789".

Page 394, line 27, strike "\$61,965,789" and insert "\$67,765,789".

Page 395, line 11, after "grant" insert:

"and \$4,675,000 the first year and \$5,800,000 the second year from the general fund".

Explanation:

(This amendment adds \$4.7 million the first year and \$5.8 million the second year from the general fund to contract with the Virginia Community Action Partnership for competitive grants to Community Action Agencies to transition the Two-Generation/Whole Family Pilot Project to a statewide program. This initiative has been funded through the Temporary Assistance for Needy Families (TANF) block grant, but the TANF funding for the project is set to expire in fiscal year 2025. The project model builds on national evidence-based practices and addresses the fragmentation of services by integrating programs for children and adults.)

Chief Patron: O'Quinn

Item 406 #1h

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Fire Programs

\$3,000,000

\$0 GF

Language:

Page 461, line 11, strike "\$50,433,415" and insert "\$53,433,415".

Page 461, after line 17, insert:

"Included in the amount appropriated for this item is \$3,000,000 the first year from the general to provide grants to localities in support of cancer screening and detection for career professional firefighters. The Department shall establish application guidelines and eligibility criteria for distribution of grant funds to localities."

Explanation:

(This amendment provides \$3.0 million the first year from the general fund to establish a grant program for localities to pay for cancer testing and screening for career professional firefighters.)

Chief Patron: O'Quinn

Item 484 #11h

Independent Agencies

FY24-25

FY25-26

Virginia Retirement System

\$200,000

\$0 NGF

Language:

Request to Amend House Bill 30, as Introduced

Page 530, line 2, strike "\$23,111,353" and insert "\$23,311,353".

Explanation:

(This amendment provides the VRS \$200,000 from the nongeneral fund in fiscal year 2025 pursuant to the passage of House Bill 687 allows an individual who serves concurrently as a full-time primary or secondary school teacher and as a full-time school bus driver to receive additional service credit in the VRS. The funding included in the amendment is a placeholder a detailed fiscal impact of the legislation is finalized.)

Chief Patron: Oates

Item 79 #7h

Administration

FY24-25

FY25-26

Virginia Information Technologies
Agency

\$50,000

\$50,000 GF

Language:

Page 79, line 16, strike "\$374,177,047" and insert "\$374,227,047".

Page 79, line 16, strike "\$369,903,708" and insert "\$369,953,708".

Explanation:

(This amendment provides \$50,000 each year from the general fund pursuant to House Bill 1095 which creates requirements for state public bodies related to information security practices. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: Oates

Item 371 #4h

Natural and Historic Resources

FY24-25

FY25-26

Department of Historic Resources

\$1,300,000

\$0 GF

Language:

Page 427, line 28, strike "\$54,877,427" and insert "\$56,177,427".

Page 430, after line 32, insert:

"P. Out of the amounts in this item, \$1,300,000 the first year from the general fund is provided to the County of Clarke for capital improvements at Historic Clermont Farm."

Explanation:

(This amendment provides \$1.3 million the first year from the general fund to Clarke County for capital improvements at Historic Clermont Farm. The appropriation would support building a working replacement barn for the 360 acre cattle and sheep farm at the Historic Clermont Farm in Clarke County. The Clermont Farm, comprised of structures dating to the mid-18th

Request to Amend House Bill 30, as Introduced

century, has been a state owned property since 2004 and is on the Virginia Landmarks Register and National Register of Historic Places. The barn was used for agricultural educational programs for public school students and working farmers, as a Virginia extension venue. The farm sustained a major loss due to a 2018 fire, and has received \$1.6 million from the associated insurance settlement. The total estimated cost of the project is \$2.9 million.)

Chief Patron: Oates

Item 371 #10h

Natural and Historic Resources

FY24-25

FY25-26

Department of Historic Resources

\$850,000

\$0 GF

Language:

Page 427, line 28, strike "\$54,877,427" and insert "\$55,727,427".

Page 430, after line 32, insert:

"P. Out of the amounts in this item, \$850,000 the first year from the general fund to the County of Clarke for structural repairs to the Burwell-Morgan Mill."

Explanation:

(This amendment provides \$850,000 the first year from the general fund for structural repairs to the Burwell-Morgan Mill in Clarke County.)

Chief Patron: Obenshain

Item 211 #1h

Education: Higher Education

FY24-25

FY25-26

Virginia Polytechnic Institute and
State University

\$3,209,791

\$5,237,028

\$3,431,267

\$5,598,382

GF

NGF

Language:

Page 250, line 27, strike "\$1,003,462,157" and insert "\$1,011,908,976".

Page 250, line 27, strike "\$1,000,547,882" and insert "\$1,009,577,531".

Explanation:

(This amendment requests funding to support operations and maintenance of four new buildings coming online this biennium. This includes the Innovation Campus Academic Building 1, the Undergraduate Science Lab, Hitt Hall, and War Memorial Hall.)

Chief Patron: Obenshain

Item 390 #13h

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Corrections

\$12,077,252

\$0 GF

Request to Amend House Bill 30, as Introduced

Language:

Page 442, line 11, strike "\$208,269,421" and insert "\$220,346,673".

Page 445, after line, insert:

"4. House Bill 450 - \$12,077,252".

Explanation:

(This amendment provides \$12.1 million the first year from the general fund pursuant to House Bill 450, which would establish a two-year mandatory minimum sentence for manufacture, sale, distribution, or possession with intent to distribute fentanyl within the geographic limits of any locality participating in the Opioid Abatement Authority.)

Chief Patron: Obenshain

Item 390 #14h

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Corrections

\$50,000

\$0 GF

Language:

Page 442, line 11, strike "\$208,269,421" and insert "\$208,319,421".

Page 445, after line, insert:

"4. House Bill 674 - \$50,000".

Explanation:

(This amendment provides \$50,000 the first year from the general fund pursuant to House Bill 674, which would establish additional criminal penalties for offenders who sell, give, or distribute fentanyl.)

Chief Patron: Obenshain

Item 390 #15h

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Corrections

\$50,000

\$0 GF

Language:

Page 442, line 11, strike "\$208,269,421" and insert "\$208,319,421".

Page 445, after line, insert:

"4. House Bill 553 - \$64,292".

Explanation:

(This amendment provides \$64,292 the first year from the general fund pursuant to House Bill 553, which would establish a three-year mandatory minimum sentence for using a firearm in the commission of certain felonies.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Obenshain

Item 390 #16h

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Corrections

\$6,088,002

\$0 GF

Language:

Page 442, line 11, strike "\$208,269,421" and insert "\$214,357,423".

Page 445, after line, insert:

"4. House Bill 451 - \$6,088,002".

Explanation:

(This amendment provides \$6.0 million the first year from the general fund pursuant to House Bill 451, which would expand the list of offenses excluded from earning enhanced earned sentence credits.)

Chief Patron: Obenshain

Item 390 #27h

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Corrections

\$50,000

\$0 GF

Language:

Page 442, line 11, strike "\$208,269,421" and insert "\$208,319,421".

Page 445, after line, insert:

"4. House Bill 448 - \$50,000".

Explanation:

(This amendment provides \$50,000 the first year from the general fund pursuant to House Bill 448, which would establish a presumption of intoxication if a person operates a motor vehicle while having a blood concentration equal to or greater than 0.004 milligrams of delta-9 tetrahydro-cannabinol per liter of blood.)

Chief Patron: Orrock

Item 469 #2h

Central Appropriations

FY24-25

FY25-26

Central Appropriations

\$1,400,000

\$1,400,000 GF

Language:

Page 509, line 12, strike "\$84,088,011" and insert "\$85,488,011".

Page 509, line 12, strike "\$174,632,045" and insert "\$176,032,045".

Request to Amend House Bill 30, as Introduced

Page 511, line 41, strike "\$8,299,411" and "\$6,938,318" and insert: "\$6,899,411" and "\$5,538,318".

Explanation:

(This amendment adjusts funding for contribution rates for the VRS retirement system pursuant to the enactment of House Bill 1312 of the 2024 General Assembly Session which adds DCR conservation officers to the VaLORS program beginning July 1, 2025.)

Chief Patron: Orrock

Item 484 #5h

Independent Agencies

FY24-25

FY25-26

Virginia Retirement System

\$138,500

\$0 NGF

Language:

Page 530, line 2, strike "\$23,111,353" and insert "\$23,249,853".

Explanation:

(This amendment provides the VRS \$138,500 from the nongeneral fund pursuant to the passage of House Bill 1312 which adds DCR conservation workers into the VaLORS retirement system. The funding supports the administrative changes needed to effectuate the change. A companion amendment under Item 469 provides funding to support the additional benefit cost for the state employees.)

Chief Patron: Phillips

Item 234 #2h

Education: Higher Education

FY24-25

FY25-26

New College Institute

\$0

\$3,101,809 GF

\$0

\$1,585,041 NGF

Language:

Page 264, line 12, strike "\$0" and insert "\$4,686,850".

Explanation:

(This amendment requests funding to restore the proposed elimination of the New College Institute.)

Chief Patron: Phillips

Item 360 #8h

Natural and Historic Resources

FY24-25

FY25-26

Request to Amend House Bill 30, as Introduced

Department of Conservation and Recreation	\$1,121,557 4.00	\$783,004 4.00	GF FTE
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Language:

Page 417, line 33, strike "\$100,711,089" and insert "\$101,832,646".

Page 417, line 33, strike "\$98,359,044" and insert "\$99,142,048".

Page 419, after line 26, insert:

"N. Out of the appropriation in this item, \$1,121,557 the first year and \$783,004 the second year from the general fund is provided for the operation of Mayo River State Park."

Explanation:

(This amendment provides \$1.1 million the first year and \$783,000 the second year and four positions for operations at Mayo River State Park.)

Chief Patron: Price

Item 1 #17h

Legislative Department

FY24-25

FY25-26

General Assembly of Virginia

\$50,000

\$50,000

GF

Language:

Page 3, line 5, strike "\$64,422,081" and insert "\$64,472,081".

Page 3, line 5, strike "\$64,422,081" and insert "\$64,472,081".

Explanation:

(This amendment provides \$50,000 each year from the general fund pursuant to House Bill 607, which establishes the legislative Commission to End Hunger. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: Price

Item 31 #15h

Judicial Department

FY24-25

FY25-26

Supreme Court

\$74,000

\$74,000

GF

Language:

Page 30, line 1, strike "\$51,036,295" and insert "\$51,110,295".

Page 30, line 1, strike "\$53,286,295" and insert "\$53,360,295".

Explanation:

(This amendment provides \$74,000 each year from the general fund pursuant to House Bill 612, which extends from 90 days without payment to 180 days without payment the period of delinquency necessary for an account to be included on the required monthly report of

Request to Amend House Bill 30, as Introduced

delinquent accounts made by the clerk of the circuit court and district court.)

Chief Patron: Price

Item 31 #16h

Judicial Department

FY24-25

FY25-26

Supreme Court

\$50,000

\$50,000 GF

Language:

Page 30, line 1, strike "\$51,036,295" and insert "\$51,086,295".

Page 30, line 1, strike "\$53,286,295" and insert "\$53,336,295".

Explanation:

(This amendment provides \$50,000 each year from the general fund pursuant to House Bill 614 which authorizes the performance of community service work in lieu of fines and costs otherwise imposed. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: Price

Item 77 #11h

Administration

FY24-25

FY25-26

Department of Elections

\$50,000

\$50,000 GF

Language:

Page 77, line 2, strike "\$22,016,957" and insert "\$22,066,957".

Page 77, line 2, strike "\$22,029,363" and insert "\$22,079,363".

Page 77, after line 43 insert:

"F. Out of this appropriation, \$50,000 the first year \$50,000 the second year from the general fund is provided to effectuate the provisions of House Bill 904 of the 2024 General Assembly."

Explanation:

(This amendment provides \$50,000 in each year from the general fund for the Department of Elections to cover any costs associated with House Bill 904 of the 2024 General Assembly. House Bill 904 reforms processes to voter registration, list maintenance, cancellation procedures, required record matches, required identification information, and data standards. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Price

Item 77 #13h

Administration

FY24-25

FY25-26

Department of Elections

\$50,000

\$50,000 GF

Request to Amend House Bill 30, as Introduced

Language:

Page 77, line 2, strike "\$22,016,957" and insert "\$22,066,957".

Page 77, line 2, strike "\$22,029,363" and insert "\$22,079,363".

Page 77, after line 43 insert:

"F. Out of this appropriation, \$50,000 the first year \$50,000 the second year from the general fund is provided to effectuate the provisions of House Bill 623 of the 2024 General Assembly."

Explanation:

(This amendment provides \$50,000 in each year from the general fund for the Department of Elections to cover any costs associated with House Bill 623 of the 2024 General Assembly. This bill expands the list of who can institute a civil cause of action for alleged violations of certain laws related to the rights of voters. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Price

Item 101 #1h

Commerce and Trade

FY24-25

FY25-26

Economic Development Incentive
Payments

\$20,000,000

\$20,000,000 GF

Language:

Page 94, line 20, strike "\$281,536,441" and insert "\$301,536,441".

Page 94, line 20, strike "\$137,235,171" and insert "\$157,235,171".

Page 97, after line 27, insert:

"T. Out of this appropriation, \$20,000,000 the first year and \$20,000,000 the second year from the general fund is provided to the City of Newport News to support a capital investment from the United States Navy in an amount estimated to be up to \$400,000,000 to build infrastructure to house and care for sailors who reside in Newport News when a ship is being built, overhauled, or otherwise in a maintenance shipbuilding facility. The state general fund share of this project shall not exceed \$40 million."

Explanation:

(This amendment provides \$40.0 million over the biennium to represent the Commonwealth's share of a major infrastructure investment by the United States Navy. These funds are contingent on the Navy's investment.)

Chief Patron: Price

Item 103 #13h

Commerce and Trade

FY24-25

FY25-26

Request to Amend House Bill 30, as Introduced

Department of Housing and
Community Development

\$300,000

\$300,000 GF

Language:

Page 99, line 40, strike "\$127,802,325" and insert "\$128,102,325".

Page 99, line 40, strike "\$78,802,325" and insert "\$79,102,325".

Page 106, after line 4, insert:

"V. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from the general fund is provided for the Broadband Access for Charitable Organizations Grant Program."

Explanation:

(This amendment provides \$300,000 each year for the Broadband Access for Charitable Organizations Grant Program is established to provide grants to charitable organizations for the documented costs associated with enhancing broadband access and strengthening the surrounding community. Costs eligible for reimbursement under the Program include costs related to the creation of a center for technology at a charitable organization's principal place of business for the purposes of (i) establishing intergenerational mentorship programs; (ii) accessing important public health information; (iii) teaching technological literacy; and (iv) creating a hub for the enhancement of broadband access to the community. The total value of reimbursement grants awarded annually to any charitable organization shall not exceed an amount equal to \$1,000. The Program shall be administered by the Board. The Board may issue guidelines for the administration of the Program as it deems appropriate. The Board shall establish procedures for determining amounts and prioritizing the award of such grants if the moneys appropriated to the Program are not sufficient to provide each charitable organization the full grant amount for which it is eligible.)

Chief Patron: Price

Item 113 #3h

Commerce and Trade

FY24-25

FY25-26

Virginia Economic Development
Partnership

\$2,000,000

\$2,000,000 GF

Language:

Page 111, line 6, strike "\$54,201,862" and insert "\$56,201,862".

Page 111, line 6, strike "\$54,701,862" and insert "\$56,701,862".

Page 113, after line 3, insert:

"Q.1. Out of this appropriation, \$2,000,000 the first year and \$2,000,000 the second year from the general fund will be dedicated to support local governments and their Economic Development Authorities in serving the needs of military personnel and their dependents stationed in that locality. An eligible locality under this program must demonstrate: (1) That they have a heavy concentration of military personnel living in the locality that are not working

Request to Amend House Bill 30, as Introduced

at a military installation or a federal facility; and (2) That the federal government intends to make over \$50,000,000 in capital investments in that locality not associated with a military installation or a federal facility to enhance the quality of service of military personnel living and working there.

2. The authority is directed to work with an eligible locality on appropriate uses of these funds. Such uses can include, but are not limited to: (1) Providing incentives to encourage private economic development investments designed to meet the needs of military personnel and their dependents; (2) Incentivizing the development of private housing communities that will be targeted to military personnel and their dependents; (3) Hosting programming designed to create a sense of place for military personnel and their dependents; and, (4) Providing military personnel and their dependents with access to necessary services such as grocery stores, pharmacies, healthcare, and mental health services.

3. An eligible locality that takes advantage of this funding will report back to the authority in a mutually-agreed upon manner about how such funds are used, additional federal, local, or private investment they leverage, and how it enhances the experience for current and future military personnel assigned there."

Explanation:

(This amendment creates a new grant program at the Virginia Economic Development Partnership Authority with \$4.0 million over the biennium to assist communities with high concentrations of military personnel that are not working at military installation or federal facility and the federal government has committed capital investments of over \$50.0 million to enhance the quality of service of military personnel. Capital investments from the federal government cannot be associated with a military installation or federal facility.)

Chief Patron: Price

Item 117 #22h

Education

FY24-25

FY25-26

Department of Education, Central
Office Operations

\$50,000

\$50,000 GF

Language:

Page 121, line 46, strike "\$515,129,653" and insert "\$515,179,653".

Page 121, line 46, strike "\$539,690,133" and insert "\$539,740,133".

Explanation:

(This amendment provides \$50,000 each year from the general fund to implement the provisions of House Bill 615, which addresses the participation of historically underrepresented students as they relate to the purpose and composition of the Virginia Science, Technology, Engineering, and Mathematics (STEM) Education Advisory Board.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Price

Item 117 #24h

Education

FY24-25

FY25-26

Department of Education, Central
Office Operations

\$50,000

\$50,000 GF

Language:

Page 121, line 46, strike "\$515,129,653" and insert "\$515,179,653".

Page 121, line 46, strike "\$539,690,133" and insert "\$539,740,133".

Explanation:

(This amendment provides \$50,000 each year from the general fund to implement House Bill 603 which would require each public elementary, middle, and high school to provide at each grade level, in addition to health instruction.)

Chief Patron: Price

Item 118 #5h

Education

FY24-25

FY25-26

Department of Education, Central
Office Operations

\$50,000

\$0 GF

Language:

Page 125, line 45, strike "\$18,628,186" and insert "\$18,678,186".

Explanation:

(This amendment provides \$50,000 the first year from the general fund to implement House Bill 618 which directs the Department of Education to establish and convene a commission to review accessibility challenges in public schools.)

Chief Patron: Price

Item 124 #36h

Education

FY24-25

FY25-26

Direct Aid to Public Education

\$125,000

\$0 GF

Language:

Page 131, line 45, strike "\$89,063,467" and insert "\$89,188,467".

Page 133, after line 11, insert:

"Newport News Governor's Health Science Academies \$125,000 \$0".

Request to Amend House Bill 30, as Introduced

Page 143, after line 51, insert:

"SS. Out of this appropriation, \$125,000 the first year from the general fund is provided to support costs associated with establishing a clinical lab at the Governor's Health Sciences Academy in Newport News."

Explanation:

(This amendment provides \$125,000 in fiscal year 2025 to support costs associated with establishing a clinical lab at the Governor's Health Sciences Academy in Newport News. The academy attracts students that aspire to enter the medical workforce or continue their education in health sciences through post-secondary opportunities. A variety of work-based learning opportunities are available for students interested in the medical field. The clinical lab will add a valuable component to the hands-on learning experience.)

Chief Patron: Price

Item 132 #12h

Education: Higher Education

FY24-25

FY25-26

State Council of Higher Education for
Virginia

\$50,000

\$50,000 GF

Language:

Page 191, line 6, strike "\$46,104,707" and insert "\$46,154,707".

Page 191, line 6, strike "\$28,382,518" and insert "\$28,432,518".

Explanation:

(This amendment requests funds for the fiscal impact of House Bill 617 which establishes rights, duties, and prohibitions relating to NIL Contracts and directs SCHEV to establish the Office of the Student-Athlete Name, Image, and Likeness Contract Ombudsman.)

Chief Patron: Price

Item 132 #15h

Education: Higher Education

FY24-25

FY25-26

State Council of Higher Education for
Virginia

\$174,000

\$174,000 GF

Language:

Page 191, line 6, strike "\$46,104,707" and insert "\$46,278,707".

Page 191, line 6, strike "\$28,382,518" and insert "\$28,556,518".

Page 194, after line 12, insert:

"S. Out of this appropriation, \$174,000 and one position the first year and \$174,000 and one position the second year from the general fund is designated for the establishment of a student loan ombudsman to provide timely assistance to student borrowers of any student education

Request to Amend House Bill 30, as Introduced

loan in the Commonwealth. The ombudsman will also be responsible for establishing and maintaining an online student loan borrower education course, which would cover key loan terms, documentation requirements, monthly payment obligations, income-based repayment options, loan forgiveness, and disclosure requirements."

Explanation:

(This amendment requests funding to restore the student loan ombudsman.)

Chief Patron: Price

Item 288 #45h

Health and Human Resources

FY24-25

FY25-26

Department of Medical Assistance
Services

\$5,000,000

\$5,000,000 GF

Language:

Page 319, line 23, strike "\$23,331,209,172" and insert "\$23,336,209,172".

Page 319, line 23, strike "\$24,879,038,632" and insert "\$24,884,038,632".

Explanation:

(This amendment provides funding each year for the fiscal impact of House Bill 620 which, requires the Medicaid State Plan to include a provision for Medicaid payment for the purchase of essential hygiene products. The funding amount listed is a placeholder pending the official fiscal impact statement.)

Chief Patron: Price

Item 288 #46h

Health and Human Resources

FY24-25

FY25-26

Department of Medical Assistance
Services

\$539,375
\$539,375

\$539,375 GF
\$539,375 NGF

Language:

Page 319, line 23, strike "\$23,331,209,172" and insert "\$23,332,287,922".

Page 319, line 23, strike "\$24,879,038,632" and insert "\$24,880,117,382".

Explanation:

(This amendment provides funding each year for the fiscal impact of House Bill 622, which directs the Board of Medical Assistance Services to amend the State Plan for Medical

Request to Amend House Bill 30, as Introduced

Assistance to include a provision for payment of medical assistance for violence prevention services, defined in the bill, provided by a qualified violence prevention professional to an individual who receives medical treatment for an injury sustained as a result of community violence, defined in the bill, who is determined by a health care provider to be at risk of repeat injury or retaliation. The funding amount listed is a placeholder pending the official fiscal impact statement.)

Chief Patron: Price

Item 295 #9h

Health and Human Resources

FY24-25

FY25-26

Department of Behavioral Health and
Developmental Services

\$50,000

\$50,000 GF

Language:

Page 357, line 38, strike "\$165,896,756" and insert "\$165,946,756".

Page 357, line 38, strike "\$155,176,756" and insert "\$155,226,756".

Page 362, after line 44, insert:

"OO. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the general fund is provided to effectuate the provisions of House Bill 1269 of the 2024 General Assembly."

Explanation:

(This amendment provides \$50,000 each year from the general fund to effectuate the provisions of House Bill 1269 of the 2024 General Assembly. This amendment is a placeholder until a final fiscal impact statement is produced.)

Chief Patron: Price

Item 295 #15h

Health and Human Resources

FY24-25

FY25-26

Department of Behavioral Health and
Developmental Services

\$400,000

\$400,000 GF

Language:

Page 357, line 38, strike "\$165,896,756" and insert "\$166,296,756".

Page 357, line 38, strike "\$155,176,756" and insert "\$155,576,756".

Page 362, after line 44, insert:

"OO. Out of this appropriation, \$400,000 the first year and \$400,000 the second year from the general fund is provided to the Department of Behavioral Health and Developmental Services Background Investigations Unit to hire additional staff to conduct background checks for barrier crimes."

Explanation:

Request to Amend House Bill 30, as Introduced

(This amendment provides \$400,000 each year from the general fund for the Department of Behavioral Health and Developmental Services Background Investigations Unit to conduct background checks for barriers crimes to comply with House Bill 1269 of the 2024 General Assembly. The Department would also need to write new regulations, handle the Auditor of Public Accounts appeals process, and need ongoing staff and to enforce waiver regulations and oversee conferences.)

Chief Patron: Price

Item 296 #15h

Health and Human Resources

FY24-25

FY25-26

Department of Behavioral Health and
Developmental Services

\$200,000

\$50,000 GF

Language:

Page 362, line 46, strike "\$180,301,644" and insert "\$180,501,644".

Page 362, line 46, strike "\$139,938,012" and insert "\$139,988,012".

Page 366 after line 11, insert:

"X. Out of this appropriation, \$200,000 the first year and \$50,000 the second year from the general fund is provided for a pilot program with We Can Live with Disabilities to fund a community resource center that helps coordinate care for those with disabilities."

Explanation:

(This amendment provides \$200,000 the first year and \$50,000 the second year from the general fund to create a resource center to serve as a hub of organizations and professionals offering community resources and services for people with disabilities.)

Chief Patron: Price

Item 296 #17h

Health and Human Resources

FY24-25

FY25-26

Department of Behavioral Health and
Developmental Services

\$50,000

\$50,000 GF

Language:

Page 362, line 45, strike "\$180,301,644" and insert "\$180,351,644".

Page 362, line 45, strike "\$139,938,012" and insert "\$139,988,012".

Page 366, after line 11, insert:

"X. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the general fund is provided to effectuate the provisions of House Bill 608 of the 2024 General Assembly."

Explanation:

Request to Amend House Bill 30, as Introduced

(This amendment provides \$50,000 each year from the general fund to effectuate the provisions of House Bill 608 of the 2024 General Assembly which authorizes hospitals with a psychiatric emergency department to perform evaluations for TDOs.)

Chief Patron: Price

Item 348 #1h

Labor

FY24-25

FY25-26

Secretary of Labor

\$500,000

\$0 GF

Language:

Page 407, line 3, strike "\$807,837" and insert "\$1,307,837".

Page 407, after line 6, insert:

"Out of this appropriation, \$500,000 the first year from the general fund is provided for the Secretary of Labor to convene a workgroup to study the need and return-on-investment for a regional trades training center of excellence in Hampton Roads. The workgroup shall include representatives from the Virginia Economic Development Partnership Authority, the Virginia Community College System, other relevant state agencies, local school divisions, local and regional workforce and education partners in Hampton Roads, and members of the business community. The workgroup shall determine opportunities to plan, design, build, and operate a world-class regional trades training center of excellence that would add capacity to meet regional demand for skilled trades workers, including details on ownership, administration, location, training programs, utilization of the facility by multiple partners, and relevance for business and industry. The Secretary shall report the findings and recommendations of this workgroup on or before December 1, 2024."

Explanation:

(This amendment directs the Secretary of Labor to convene a workgroup to study the need for and return-on-investment of a regional trades training center of excellence in Hampton Roads.)

Chief Patron: Price

Item 392 #6h

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Criminal Justice
Services

\$50,000

\$50,000 GF

Language:

Page 446, line 22, strike "\$3,226,221" and insert "\$3,276,221".

Page 446, line 22, strike "\$3,226,221" and insert "\$3,276,221".

Explanation:

(This amendment provides \$50,000 each year from the general fund to support House Bill 611.

Request to Amend House Bill 30, as Introduced

HB611 will add and requires every law-enforcement agency and correctional facility to report to the Department of Criminal Justice Services information about deaths of any persons that occur while they are in custody.)

Chief Patron: Price

Item 394 #18h

Public Safety and Homeland Security

Department of Criminal Justice Services

Language

Language:

Page 452, line 3, strike "providing equipment or law-enforcement agencies,".

Page 452, line 4, strike "state and".

Page 452, line 6, after "efforts." insert:

"No grants awarded shall be given to state agencies or offices."

Explanation:

(This amendment prohibits the Department of Criminal Justice Services from awarding Operation Ceasefire Grant Fund grants to state agencies, or for the purchase of equipment for law enforcement.)

Chief Patron: Price

Item 394 #21h

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Criminal Justice
Services

\$100,000

\$100,000 GF

Language:

Page 447, line 6, strike "\$223,993,666" and insert "\$224,093,666".

Page 447, line 6, strike "\$227,893,666" and insert "\$227,993,666".

Explanation:

(This amendment provides \$100,000 each year from the general fund pursuant to House Bill 602 which would establish the Virginia Center for Firearm Violence Intervention and Prevention.)

Chief Patron: Price

Item 454 #3h

Veterans and Defense Affairs

FY24-25

FY25-26

Secretary of Veterans and Defense
Affairs

\$50,000

\$0 GF

Request to Amend House Bill 30, as Introduced

Language:

Page 500, line 10, strike "\$3,425,150" and insert "\$3,475,150".

Explanation:

(This amendment provides \$50,000 the first year from the general fund pursuant to House Bill which 619 allows localities to establish, by ordinance, one or more military centered community zones.)

Chief Patron: Price

Item 469 #17h

Central Appropriations

FY24-25

FY25-26

Central Appropriations

\$60,000

\$120,000 GF

Language:

Page 509, line 12, strike "\$84,088,011" and insert "\$84,148,011".

Page 509, line 12, strike "\$174,632,045" and insert "\$174,752,045".

Page 517, line 31, after "Act employees," insert:

"employees of state-funded brain injury service programs,".

Page 518, line 17, after "Act employees," insert:

"employees of state-funded brain injury service programs,".

Page 518, line 40, after "Act employees," insert:

"employees of state-funded brain injury service programs,".

Explanation:

(This amendment adds employees of state-funded brain injury service programs on the list of state supported local employees who are included in the across the board compensation actions included in the budget. The introduced budget included a 1 percent bonus in fiscal year 2025 for state supported local employees and a 1 percent raise and 1 percent bonus in fiscal year 2026. The preliminary estimated cost of adding these employees is \$60,000 in fiscal year 2025 and \$120,000 in fiscal year 2026.)

Chief Patron: Price

Item 4-14 #1h

Effective Date

Language

Language:

Page 652, line 15, strike "The percentage is:".

Page 652, strike lines 16 through 17.

Page 652, after line 25, insert:

Request to Amend House Bill 30, as Introduced

" 4. a. For taxable years beginning on and after January 1, 2024, any individual or married persons eligible for a tax credit pursuant to § 32 of the Internal Revenue Code, or who would have been entitled to such credit under the laws of the United States but for the fact that the individual, the individual's spouse, or one or more of the individual's dependent children does not have a valid social security number, may for the taxable year, in lieu of the credit authorized under subdivision 1 or 2, claim a refundable credit against the tax imposed pursuant to § 58.1-320 in an amount equal to 20 percent of the credit claimed by the individual or married persons for federal individual income taxes pursuant to § 32 of the Internal Revenue Code for the taxable year. The refundable credit shall be claimed on the Virginia income tax return and redeemed by the Tax Commissioner. In no case shall a household be allowed a credit pursuant to this subdivision and subdivision 1 or 2 for the same taxable year.

b. The Department shall provide a process for an individual to claim the earned income tax credit when the individual, the individual's spouse, or one or more of the individual's dependent children does not have a valid social security number.

C. The amount of the credit claimed pursuant to subdivision b subdivisions B 1 and B 2, or in the case of a nonresident or a person to which § 58.1-303 applies, subdivision subdivisions B 3 and 4, for any taxable year shall not exceed the individual's or married individuals' Virginia income tax liability."

Explanation:

(This amendment modifies the proposal in the introduced budget related to the earned income tax credit to be consistent with the provisions of House Bill 621.)

Chief Patron: Rasoul

Item 9 #1h

Legislative Department

FY24-25

FY25-26

Joint Commission on Technology and
Science

\$150,000

\$150,000 GF

Language:

Page 16, line 40, strike "\$256,028" and insert "\$406,028".

Page 16, line 40, strike "\$256,028" and insert "\$406,028".

Explanation:

(This amendment provides \$150,000 each year from the general fund to cover costs incurred in support of the Department of Criminal Justice Services (DCJS) referring technology use by law enforcement to the Joint Commission on Technology (JCOTS) by way of the newly established surveillance technology registry managed by DCJS. The amount provided in intended to cover the administrative costs for JCOTS conducting studies on the surveillance technology in consultation with a Crime Commission representative.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Rasoul

Item 21 #1h

Legislative Department

FY24-25

FY25-26

Behavioral Health Commission

\$300,000

\$300,000

GF

Language:

Page 21, line 6, strike "\$647,883" and insert "\$947,883".

Page 21, line 6, strike "\$647,883" and insert "\$947,883".

Explanation:

(This amendment provides \$300,000 each year from the general fund to supplement staffing costs for the legislative Behavioral Health Commission. Funds would be used in concert with the base budget to attract and retain experienced staff.)

Chief Patron: Rasoul

Item 35 #1h

Judicial Department

FY24-25

FY25-26

Juvenile and Domestic Relations
District Courts

\$50,000

\$50,000

GF

Language:

Page 35, line 39, strike "\$121,115,904" and insert "\$121,165,904".

Page 35, line 39, strike "\$121,115,904" and insert "\$121,165,904".

Explanation:

(This amendment provides \$50,000 each year from the general fund pursuant to House Bill 803 related to the expungement of juvenile court records. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: Rasoul

Item 103 #2h

Commerce and Trade

FY24-25

FY25-26

Department of Housing and
Community Development

\$3,150,000

\$3,150,000

GF

Language:

Page 99, line 40, strike "\$127,802,325" and insert "\$130,952,325".

Page 99, line 40, strike "\$78,802,325" and insert "\$81,952,325".

Page 100, strike lines 6 through 43, and insert:

Request to Amend House Bill 30, as Introduced

- "1. To the Lenowisco Planning District Commission, \$239,971 the first year and \$239,971 the second year, which includes \$38,610 the first year and \$38,610 the second year for responsibilities originally undertaken and continued pursuant to § 15.2-4207, Code of Virginia, and the Virginia Coalfield Economic Development Authority.
2. To the Cumberland Plateau Planning District Commission, \$239,971 the first year and \$239,971 the second year, which includes \$42,390 the first year and \$42,390 the second year for responsibilities originally undertaken and continued pursuant to § 15.2-4207, Code of Virginia, and the Virginia Coalfield Economic Development Authority.
3. To the Mount Rogers Planning District Commission, \$239,971 the first year and \$239,971 the second year.
4. To the New River Valley Planning District Commission, \$239,971 the first year and \$239,971 the second year.
5. To the Roanoke Valley-Alleghany Regional Commission, \$239,971 the first year and \$239,971 the second year.
6. To the Central Shenandoah Planning District Commission, \$239,971 the first year and \$239,971 the second year.
7. To the Northern Shenandoah Valley Regional Commission, \$239,971 the first year and \$239,971 the second year.
8. To the Northern Virginia Regional Commission, \$315,943 the first year and \$315,943 the second year.
9. To the Rappahannock-Rapidan Regional Commission, \$239,971 the first year and \$239,971 the second year.
10. To the Thomas Jefferson Planning District Commission, \$239,971 the first year and \$239,971 the second year.
11. To the Region 2000 Local Government Council, \$239,971 the first year and \$239,971 the second year.
12. To the West Piedmont Planning District Commission, \$239,971 the first year and \$239,971 the second year.
13. To the Southside Planning District Commission, \$239,971 the first year and \$239,971 the second year.
14. To the Commonwealth Regional Council, \$239,971 the first year and \$239,971 the second year.
15. To the Richmond Regional Planning District Commission, \$277,957 the first year and \$277,957 the second year.
16. To the George Washington Regional Commission, \$239,971 the first year and \$239,971 the

Request to Amend House Bill 30, as Introduced

second year.

17. To the Northern Neck Planning District Commission, \$239,971 the first year and \$239,971 the second year.

18. To the Middle Peninsula Planning District Commission, \$239,971 the first year and \$239,971 the second year.

19. To the Crater Planning District Commission, \$239,971 the first year and \$239,971 the second year.

20. To the Accomack-Northampton Planning District Commission, \$239,971 the first year and \$239,971 the second year.

21. To the Hampton Roads Planning District Commission \$315,943 the first year, and \$315,943 the second year."

Page 101, strike lines 1 through 4.

Explanation:

(This amendment provides an additional \$150,000 each year for the operations of Virginia's 21 Planning District Commissions.)

Chief Patron: Rasoul

Item 117 #1h

Education

Department of Education, Central Office Operations

Language

Language:

Page 125, after line 44, insert:

"S. The Department of Education shall work collaboratively with the Department of Behavioral Health and Developmental Services and the Department of Medical Assistance Services on a plan for creating a new program to deliver flexible mental health funds to divisions. The program should provide flexible funding to participating divisions for maintaining school-based mental health services and supports as well as technical assistance and evaluation capabilities to build out their mental health programs within a multi-tiered system of supports. The plan should include: (i) a proposed vision and goals for Virginia's school-based mental health program and action steps to meet these goals; (ii) proposed outcome measures to determine program success; (iii) a recommendation on the amount of funding that should be appropriated annually; (iv) a proposed funding mechanism to ensure funding flexibility and consistency over time; and (v) a structure for providing technical assistance and evaluation capabilities that will ensure the program is positively impacting the outcomes of students. The Department of Education shall provide such plan to the Chairs of the Senate Finance and Appropriations Committee and the House Appropriations Committee and the Behavioral Health Commission no later than December 1, 2024."

Request to Amend House Bill 30, as Introduced

Explanation:

(This amendment provides for development of a plan to provide ongoing school-based mental health funding. This is a recommendation of the Behavioral Health Commission. A companion amendment in Item 125 addresses school-based mental health funding in fiscal year 2025.)

Chief Patron: Rasoul

Item 117 #31h

Education

Department of Education, Central Office Operations

Language

Language:

Page 125, after line 44, insert:

"S. Notwithstanding § 22.1-225.1, Goodwill Industries of the Valleys shall be authorized to award high school diplomas on one or more pathways set forth in subdivision 3 of 8VAC20-30-20 in which enrollment is open, on a space-available basis, to adults who reside throughout the Commonwealth."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Rasoul

Item 118 #6h

Education

FY24-25

FY25-26

Department of Education, Central
Office Operations

\$1,500,000

\$1,500,000 GF

Language:

Page 125, line 45, strike "\$18,628,186" and insert "\$20,128,186".

Page 125, line 45, strike "\$18,628,186" and insert "\$20,128,186".

Page 127, after line 45, insert:

"J. Out of this appropriation, \$1,500,000 the first year and \$1,500,000 the second year from the general fund are provided to support additional Virginia Tiered Systems of Supports training on student behavior and classroom management with staff in schools not previously served by the program."

Explanation:

(This amendment is a recommendation of the Behavioral Health Commission.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Rasoul

Item 122 #1h

Education	FY24-25	FY25-26	
Department of Education, Central Office Operations	\$50,000	\$50,000	GF

Language:

Page 129, line 28, strike "\$3,687,518" and insert "\$3,737,518".

Page 129, line 28, strike "\$3,687,518" and insert "\$3,737,518".

Explanation:

(This amendment provides \$50,000 each year from the general fund pursuant to House Bill 632 which addresses several provisions related to teacher licensure. This is a placeholder amendment until a fiscal impact statement is available.)

Chief Patron: Rasoul

Item 123 #2h

Education	FY24-25	FY25-26	
Department of Education, Central Office Operations	\$800,000 5.00	\$800,000 5.00	GF FTE

Language:

Page 130, line 16, strike "\$27,054,418" and insert "\$27,854,418".

Page 130, line 16, strike "\$27,054,418" and insert "\$27,854,418".

Explanation:

(This amendment provides \$800,000 from the general fund to establish the Office of Community Schools within the Department of Education as provided in House Bill 625. A companion amendment in Item 124 addresses additional components of that bill.)

Chief Patron: Rasoul

Item 124 #1h

Education	FY24-25	FY25-26	
Direct Aid to Public Education	\$300,000	\$200,000	GF

Language:

Page 131, line 45, strike "\$89,063,467" and insert "\$89,363,467".

Page 131, line 45, strike "\$88,308,467" and insert "\$88,508,467".

Page 133, after line 11, insert:

Request to Amend House Bill 30, as Introduced

"Community Builders - Roanoke City \$300,000 \$200,000".

Page 143, after line 51, insert:

"SS. Out of this appropriation, \$300,000 the first year and \$200,000 the second year from the general fund is provided to support the startup of Roanoke City Public School's Community Builders initiative."

Explanation:

(This amendment provides \$300,000 the first year and \$200,000 the second year from the general fund to support the implementation of the Community Builders initiative in Roanoke City Schools, intended to address the root causes of gun violence, including summer and after-school activities that build student capacity for success.)

Chief Patron: Rasoul

Item 124 #6h

Education

FY24-25

FY25-26

Direct Aid to Public Education

\$75,000

\$75,000 GF

Language:

Page 131, line 45, strike "\$89,063,467" and insert "\$89,138,467".

Page 131, line 45, strike "\$88,308,467" and insert "\$88,383,467".

Page 133, after line 11, insert:

"Science Museum of Southwest Virginia \$75,000 \$75,000".

Page 143, after line 51, insert:

"SS. Out of this appropriation, \$75,000 the first year and \$75,000 the second year from the general fund is provided for the Science Museum of Southwest Virginia to operate outreach programs targeting title one schools."

Explanation:

(This amendment provides \$75,000 in each year for the Science Museum of Southwest Virginia to operate outreach programs targeting title one schools.)

Chief Patron: Rasoul

Item 124 #9h

Education

FY24-25

FY25-26

Direct Aid to Public Education

\$650,000

\$650,000 GF

Language:

Page 131, line 45, strike "\$89,063,467" and insert "\$89,713,467".

Request to Amend House Bill 30, as Introduced

Page 131, line 45, strike "\$88,308,467" and insert "\$88,958,467".

Page 132, line 6, strike "\$350,000" and "\$350,000" and insert:
"\$1,000,000" and "\$1,000,000".

Page 142, line 6, strike "\$350,000" and "\$350,000" and insert:
"\$1,000,000" and "\$1,000,000".

Explanation:

(This amendment provides an additional \$650,000 each year from the general fund for PBS Blue Ridge, for a total appropriation of \$1,000,000 each year.)

Chief Patron: Rasoul

Item 124 #16h

Education

FY24-25

FY25-26

Direct Aid to Public Education

\$500,000

\$300,000 GF

Language:

Page 131, line 45, strike "\$89,063,467" and insert "\$89,563,467".

Page 131, line 45, strike "\$88,308,467" and insert "\$88,608,467".

Page 133, after line 11, insert:

"Community Builders Pilot Program and Fund \$500,000 \$300,000".

Page 143, after line 51, insert:

"SS. Out of this appropriation, \$500,000 the first year and \$300,000 the second year from the general fund is provided to effectuate the provisions of legislation under consideration by the 2024 General Assembly, which creates the Community Builders Pilot Program and Fund."

Explanation:

(This amendment provides \$800,000 over the biennium to capitalize the Community Builders Pilot Program and Fund for the purpose of reducing youth involvement in behaviors that lead to gun violence and increasing community engagement among public school students by providing to students who are entering the eighth grade opportunities during the school year, after regular school hours and during the summer months for community engagement, workforce development, postsecondary education exploration, and social-emotional education and development. This program is limited to students enrolled in Roanoke City Public Schools and Petersburg City Public Schools.)

Chief Patron: Rasoul

Item 124 #17h

Education

FY24-25

FY25-26

Direct Aid to Public Education

\$13,000,000

\$61,000,000 GF

Language:

Request to Amend House Bill 30, as Introduced

Page 131, line 45, strike "\$89,063,467" and insert "\$102,063,467".

Page 131, line 45, strike "\$88,308,467" and insert "\$149,308,467".

Page 133, after line 11, insert:

"Community Schools \$13,000,000 \$59,000,000".

Page 143, after line 51, insert:

"SS. Out of this appropriation, \$13,000,000 the first year and \$61,000,000 the second year from the general fund is provided to support community school initiatives.

1. Of this amount, \$5,000,000 the first year is provided to continue funding to recipients of community schools grants provided pursuant pursuant to Item 136. MM of Chapter 1, 2023 Special Session I. Any amounts unobligated in the first year shall be made available in the second year for the same purpose.

2. Of this amount, \$8,000,000 the first year is provided to support Community School Development and Implementation Planning Grants. Any amounts unobligated in the first year shall be made available in the second year for the same purpose.

3. Of this amount, \$61,000,000 the second year is provided for the Community School Coordinator Program."

Explanation:

(This amendment provides \$74.0 million the over the biennium to effectuate several provisions of House Bill 625 of the 2024 General Assembly, which establishes support for community school models. This amendment provides (i) \$5.0 million to continue into the new biennium funding for 2022-24 community school grant recipients, (ii) \$8.0 million for Community School Development and Implementation Grants, and (iii) \$61.0 million to support the Community School Coordinator Program. A companion amendment to Item 123 addresses other provisions of House Bill 625.)

Chief Patron: Rasoul

Item 124 #57h

Education

FY24-25

FY25-26

Direct Aid to Public Education

\$0

\$200,000 GF

Language:

Page 131, line 45, strike "\$88,308,467" and insert "\$88,508,467".

Page 133, after line 11, insert:

"Goodwill Industries of the Valley \$0 \$200,000".

Page 143, after line 51, insert:

"SS. Out of this appropriation, \$200,000 the second year from the general fund is provided for furnishings, classroom and lab equipment, computers, and technology for Goodwill Industries of the Valleys' Melrose Plaza project."

Request to Amend House Bill 30, as Introduced

Explanation:

(This amendment provides \$200,000 in fiscal year 2026 for the Goodwill Industries of the Valleys' Melrose Plaza project.)

Chief Patron: Rasoul

Item 125 #2h

Education

FY24-25

FY25-26

Direct Aid to Public Education

\$20,000,000

\$0 GF

Language:

Page 143, line 52, strike "\$10,290,021,574" and insert "\$10,310,021,574".

Page 145, after line 21, insert:

"Maintain School-Based Mental Health Supports \$20,000,000 \$0".

Page 184, after line 18, insert:

"45. Maintain School Based Mental Health Supports.

Out of this appropriation, \$20,000,000 the first year from the general fund is provided in one-time funding to maintain local mental health services that were established using one-time pandemic relief funds."

Explanation:

(This amendment provides \$20.0 million the first year from the general fund to provide temporary funding for school-based mental health services following the expiration of federal ESSER funds during the first year. This is a recommendation of the Behavioral Health Commission. A companion amendment in Item 117 directs planning efforts for ongoing school-based mental health funding.)

Chief Patron: Rasoul

Item 125 #7h

Education

FY24-25

FY25-26

Direct Aid to Public Education

\$924,100,000

\$936,300,000 GF

Language:

Page 143, line 52, strike "\$10,290,021,574" and insert "\$11,214,121,574".

Page 143, line 52, strike "\$10,073,997,964" and insert "\$11,010,297,964".

Page 184, after line 18, insert:

"D. Adjustments to implement House Bill 624

Notwithstanding the foregoing provisions in Sections A through C, appropriations in this item shall be further adjusted as follows to implement House Bill 624:

Action

FY 2025

FY 2026

Request to Amend House Bill 30, as Introduced

1. Technical adjustments to the SOQ and compensation supplement calculations to: (i) include all division central office positions in the SOQ formula, (ii) apply the cost of competing adjustment to facility and transportation staff salaries in the SOQ formula, (iii) remove the cap on adjustments to non-personal cost assumptions in the benchmarking process in the SOQ formula, and (iv) account for the cost of facilities staff salaries in compensation supplement calculations. (JLARC Recommendation 1)	\$49,700,000	\$50,400,000
2. Change the local composite index to a three-year average of the most recently available data, in lieu of a single year of data every other year. (JLARC Recommendation 7)	(\$1,600,000)	(\$1,600,000)
3. (i) Use Identified Student Percentage measure to calculate funding for all at-risk programs that use free lunch estimates; (ii) consolidate the Prevention, Intervention, Remediation SOQ program and At Risk Add On Program, and (iii) distribute 60 percent of funding from the consolidated program to divisions using a flat per student rate and distribute 40 percent using a variable rate based on the concentration of poverty in each school division. (JLARC Recommendations 9 and 10)	\$285,800,000	\$289,600,000
4. Replace the current SOQ formula calculations for special education and English as a Second Language, including any associated calculations for benefits and payroll taxes under other SOQ accounts, with student-based funding calculations that are based on actual average school division expenditures. (JLARC Policy Option 5)	\$590,200,000	\$597,900,000
Total Adjustments	\$924,100,000	\$936,300,000"

Explanation:

(This amendment provides \$924.1 million the first year and \$936.3 million the second year from the general fund to implement the provisions of House Bill 624, which addresses several areas of JLARC's 2023 report, "Virginia's K-12 Funding Formula." The amounts provided in this amendment are derived from JLARC's fiscal year 2023 estimated impacts, increased by 13.7 percent for fiscal year 2025 and 15.2 percent for fiscal year 2026, the rate of increase for recurring school division distributions between fiscal year 2023 (Chapter 2) and House Bill 30.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Rasoul

Item 125 #16h

Education

Direct Aid to Public Education

Language

Language:

Page 155, after line 5, insert:

"33. The Department of Education shall develop and propose a new set of fixed and prevailing staffing ratios for the Standards of Quality formula, in consultation with school divisions and the Board of Education, which should accurately reflect how divisions are staffed and be simpler, easier to apply, and comprehensive. Such proposed ratios shall be compiled and submitted to the Chairs of the House Education Committee and Senate Education and Health Committees no later than December 1, 2024."

Explanation:

(This amendment implements Recommendation 3 from JLARC's 2023 report "Virginia's K-12 Funding Formula.")

Chief Patron: Rasoul

Item 236 #4h

Education: Higher Education

FY24-25

FY25-26

Roanoke Higher Education Authority

\$168,519

\$168,519

GF

Language:

Page 265, line 12, strike "\$2,443,652" and insert "\$2,612,171".

Page 265, line 12, strike "\$2,443,652" and insert "\$2,612,171".

Explanation:

(This amendment requests additional funding for a new Career and Workforce Training Coordinator.)

Chief Patron: Rasoul

Item 258 #1h

Finance

FY24-25

FY25-26

Department of Taxation

\$50,000

\$50,000

GF

Language:

Page 279, line 3, strike "\$67,280,233" and insert "\$67,330,233".

Page 279, line 3, strike "\$67,280,233" and insert "\$67,330,233".

Explanation:

Request to Amend House Bill 30, as Introduced

(This amendment provides \$50,000 each year from the general fund for costs to the Department of Taxation to implement the Family Caregiver Tax Credit proposed by House Bill 1078. Revenue impacts resulting from this bill will be considered separately; this amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: Rasoul

Item 288 #5h

Health and Human Resources

FY24-25

FY25-26

Department of Medical Assistance
Services

\$4,242,011
\$4,242,011

\$4,242,011 GF
\$4,242,011 NGF

Language:

Page 319, line 23, strike "\$23,331,209,172" and insert "\$23,339,693,194".

Page 319, line 23, strike "\$24,879,038,632" and insert "\$24,887,522,654".

Page 348, after line 43, insert:

"WWW. The Department of Medical Assistance Services shall (i) work with the managed care organizations (MCOs) to standardize, to the maximum extent practicable, policies, procedures, and requirements that Community Services Boards/Behavioral Health Authorities (CSBs/BHAs) must follow to receive reimbursement for the cost of Medicaid services they provide, including documentation, training, and credentialing requirements. The department shall report on the improvements made to MCO policies, procedures, and requirements to the Behavioral Health Commission no later than November 1, 2025."

Explanation:

(This amendment adds language requiring the agency to facilitate the improvement of Medicaid managed care organizations' practices and requirements in order to maximize Medicaid reimbursement for allowable services provided by Community Services Boards (CSBs). It also requires the agency to report on its actions by November 1, 2025 to the Behavioral Health Commission.)

Chief Patron: Rasoul

Item 288 #6h

Health and Human Resources

FY24-25

FY25-26

Department of Medical Assistance
Services

\$868,732

\$868,732 GF

Language:

Page 319, line 23, strike "\$23,331,209,172" and insert "\$23,332,077,904".

Page 319, line 23, strike "\$24,879,038,632" and insert "\$24,879,907,364".

Page 348, after line 43, insert:

"WWW. The Department of Medical Assistance Services (DMAS) and the Department of

Request to Amend House Bill 30, as Introduced

Education (DOE) shall revise their interagency agreement to reduce the percentage of administrative reimbursement pass-through funds retained by DMAS; and (ii) appropriate an equivalent amount of funding to the DOE to support staffing, training, and professional development to provide Virginia school divisions with additional technical assistance with billing the Medicaid program for school-based services."

Explanation:

(This amendment adds \$868,732 from the general fund each year and language requiring the Department of Medical Assistance Services (DMAS) and Department of Education (DOE) revise their interagency agreement on the amount of administrative funding DOE would receive to help school divisions bill Medicaid for allowable services. Since DMAS retains these funds to pay for contractual costs, funding will be necessary to backfill the transfer of these funds to DOE.)

Chief Patron: Rasoul

Item 288 #21h

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 348, after line 43, insert:

"WWW. The Department of Medical Assistance Services (DMAS) shall implement a process no later than July 1, 2024 for Federally Qualified Health Centers (FQHCs) to notify the department of any changes in the scope of services offered by a FQHC, pursuant to Section 1902(bb)(3) of 42 U.S.C. 1396a. Notifications of changes in the scope of services submitted no later than October 1, 2024 may include changes in the scope of service since October 1, 2018. Thereafter, notification must be received within 15 months of the increase or decrease in the scope of services by the FQHC. The department is authorized to reimburse FQHCs for unreimbursed costs for the two years prior to an initial request for a change in scope under the new process."

Explanation:

(This amendment adds language directing the agency to implement a change in scope process July 1, 2024 by which FQHCs may request a reimbursement change to reflect the scope for services that have been added or changed. It further provides that FQHCs can request this scope of services change dating back to October 1, 2018 as long as the request is made no later than October 1, 2024. Thereafter, a request for a change in scope must be made within 15 months of the change taking place. Finally, this amendment authorizes DMAS to reimburse an FQHC for unreimbursed costs for up to two years prior to the FQHC's initial request for a change in scope. This will allow the FQHCs to cover their costs of patient care during this period through receipt of the full federal match for these reimbursements.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Rasoul

Item 288 #32h

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 348, after line 43, insert:

"WWW. The Department of Medical Assistance Services (DMAS) shall modify requirements for Consumer-Directed Services Facilitators to eliminate the requirement that individuals providing these services have an Associate's or Bachelor's Degree in order to provide services. Work experience shall be listed as sufficient in the list of requirements. The department shall have the authority to implement these changes prior to completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment adds language directing the agency to eliminate the requirement that Consumer-Directed Services Facilitators hold an Associate's or Bachelor's Degree in order to provide services.)

Chief Patron: Rasoul

Item 288 #40h

Health and Human Resources

FY24-25

FY25-26

Department of Medical Assistance
Services

\$0
\$0

\$125,000 GF
\$375,000 NGF

Language:

Page 319, line 23, strike "\$24,879,038,632" and insert "\$24,879,538,632".

Page 348, after line 43, insert:

"WWW. The Department of Medical Assistance Services shall execute a 1634 Agreement with the Social Security Administration that provides automatic Medicaid eligibility for Supplemental Security Income recipients. The department shall have the authority to promulgate emergency regulations to implement these amendments within 280 days or less from the enactment of this Act or upon execution of a 1634 agreement with the Social Security Administration and receipt of Federal authority."

Explanation:

(This amendment provides \$125,000 from the general fund and \$375,000 from nongeneral funds for the Department of Medical Assistance Services for system changes that will allow all Supplemental Security Income (SSI) recipients to automatically enroll in Medicaid beginning in FY 2025. Currently, the Medicaid program uses a Medicaid eligibility standard as outlined in Section 209(b) of the Social Security Act, applying more restrictive criteria to evaluate SSI

Request to Amend House Bill 30, as Introduced

recipients for Medicaid. The amendment directs DMAS to execute a 1634 agreement with the Social Security Administration to provide automatic Medicaid eligibility for SSI recipients.)

Chief Patron: Rasoul

Item 288 #63h

Health and Human Resources	FY24-25	FY25-26	
Department of Medical Assistance	\$250,000	\$0	GF
Services	\$250,000	\$0	NGF

Language:

Page 319, line 23, strike "\$23,331,209,172" and insert "\$23,331,709,172".

Page 348, after line 43, insert:

"WWW. The Department of Medical Assistance Services shall convene a workgroup of stakeholders to study the feasibility of providing Medicaid reimbursement for palliative care services for individuals with life-limiting conditions. The workgroup shall report its recommendations to the Chairs of the House Committees on Health and Human Services and Appropriations, and the Senate Committees on Education and Health and Finance and Appropriations by November 1, 2024."

Explanation:

(This amendment adds \$250,000 from the general fund and \$250,000 from nongeneral funds for the Department of Medical Assistance Services (DMAS) to contract with a vendor to assist in a study of the feasibility of providing Medicaid coverage of palliative care services. Language directs DMAS to convene a workgroup to study the issues and report back to legislative committees on its recommendations.)

Chief Patron: Rasoul

Item 288 #64h

Health and Human Resources	FY24-25	FY25-26	
Department of Medical Assistance	\$419,323	\$169,323	GF
Services	\$419,323	\$169,323	NGF
	1.00	1.00	FTE

Language:

Page 319, line 23, strike "\$23,331,209,172" and insert "\$23,332,047,818".

Page 319, line 23, strike "\$24,879,038,632" and insert "\$24,879,377,278".

Page 348, after line 43, insert:

"WWW. The Department of Medical Assistance Services shall develop an In Lieu of Service benefit that expands access to food for Medicaid-managed care members. The department shall also conduct a feasibility assessment for amending its existing 1115 waiver and the Commonwealth Coordinated Care Plus 1915(c) waiver to include coverage of food as a benefit

for Medicaid enrollees. This assessment shall identify high-need populations, include the type of food and delivery options, outline a plan for evaluation, and determine the fiscal impact. The department shall convene a stakeholder workgroup to solicit input. The stakeholder workgroup shall include representative members from the Virginia Food is Medicine Coalition, including the Federation of Virginia Food Banks and other program providers offering nutrition and food access programs to underserved communities. The department shall complete its assessment by September 30, 2024."

Explanation:

(This amendment adds language directing the Department of Medical Assistance Services to develop an In Lieu of Service benefit and 1115 waiver amendment to include coverage of food as a benefit for Medicaid enrollees to recognize nutrition security’s critical role as a Health Related Social Need. Funding and a position is added to assist in the development of the benefit and the feasibility assessment for amending the 1115 waiver.)

Chief Patron: Rasoul

Item 295 #8h

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 362, line 33, after "LL." insert "1."
Page 362, after line 36, insert:
"2. Out of the amounts in LL.1., the Department of Behavioral Health and Developmental Services (DBHDS) shall ensure at least one facility administering the medically monitored high-intensity inpatients services is located in DBHDS Region 3."

Explanation:

(This amendment adds language specifying that an intermediate care facility providing the high-intensity inpatient services for serious mental illness or substance use disorder is located in DBHDS Region 3.)

Chief Patron: Rasoul

Item 296 #1h

Health and Human Resources

FY24-25

FY25-26

Department of Behavioral Health and
Developmental Services

\$75,000

\$75,000 GF

Language:

Page 362, line 46, strike "\$180,301,644" and insert "\$180,376,644".
Page 362, line 46, strike "\$139,938,012" and insert "\$140,013,012".

Request to Amend House Bill 30, as Introduced

Page 366, line 8, after "W." insert "1,".

Page 366, line 8, strike "\$100,000" and "\$100,000" and insert:
"\$175,000" and "\$175,000".

Page 366, after line 11, insert:

"2. Out of the amounts in W.1., \$75,000 the first year and \$75,000 the second year from the general fund is provided to On Our Own of the Roanoke Valley."

Explanation:

(This amendment provides an additional \$75,000 each year from the general fund to On Our Own of the Roanoke Valley, a peer recovery center and supportive community that serves the community at no charge.)

Chief Patron: Rasoul

Item 296 #4h

Health and Human Resources

FY24-25

FY25-26

Department of Behavioral Health and
Developmental Services

\$5,000,000

\$5,000,000 GF

Language:

Page 362, line 46, strike "\$180,301,644" and insert "\$185,301,644".

Page 362, line 46, strike "\$139,938,012" and insert "\$144,938,012".

Page 366, after line 11, insert:

"X.1. Out of this appropriation, \$5,000,000 the first year and \$5,000,000 the second year from the general fund shall be provided to the Department of Behavioral Health and Developmental Services (DBHDS) to establish and implement a program to provide funding for those state-licensed inpatient psychiatric units and facilities that formally agree, as part of a program developed and managed by DBHDS, to increase the number of involuntary inpatient admissions they accept compared to the number accepted in the previous year. To receive funding through this program, providers must (i) demonstrate the need for this additional funding through an application to DBHDS and (ii) formally commit to increasing the number of involuntary inpatient admissions they accept.

2. The amount of funding for each provider shall be based on (i) the magnitude of the proposed increase in the provider's involuntary admissions and (ii) the types of changes the provider needs to make to its facilities, programming, or staffing which shall be justified in its funding application. Funding may be used to cover one-time and ongoing costs of changes that are deemed necessary to admit and treat such patients, including for creating and filling additional security positions, creating and filling additional staff positions, providing staff training on how to safely treat patients admitted for involuntary treatment, and improving safety features of the facilities. DBHDS shall report annually on (i) the number of providers awarded funding through this program, (ii) the amount of funding awarded in total and by provider, (iii) the number of additional involuntary admissions providers formally agree to accept in total and by provider,

Request to Amend House Bill 30, as Introduced

and (iv) the proposed uses of funding. Reports shall be submitted to the Chairs of House Appropriations and Senate Finance and Appropriations Committee by December 1 of each year.

3. DBHDS shall also require providers who receive funding for ongoing costs related to accepting additional involuntary admissions to submit evidence that they have met their commitment to increasing involuntary admissions, and doing so will be a condition for receiving funding beyond the first year of the provider's initial receipt of funding."

Explanation:

(This amendment provides \$5.0 million each year from the general fund to establish a program to provide funding for private psychiatric hospitals that agree to increase the percentage of involuntary inpatient admissions they accept and to demonstrate the need for funding to safely admit such patients. This amendment is a recommendation from the 2023 Joint Legislative Audit and Review Commission Report, Virginia's State Psychiatric Hospitals.)

Chief Patron: Rasoul

Item 296 #5h

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 365, after line 23, insert:

"4. Of the amounts in P.1., funds may be used to support the discharge of individuals facing substantial barriers to discharge from inpatient psychiatric units and facilities licensed by the Department of Behavioral Health and Developmental Services. The Department shall take all necessary steps to ensure that this funding is (i) only provided as a method of last resort to assist in re-entry to the community, (ii) prioritized to make the most efficient and effective use of limited funds, and (iii) only provided to inpatient psychiatric units and facilities that agree to coordinate with the relevant community services board to support timely and successful discharges."

Explanation:

(This amendment expands the discharge assistance provided by the Department of Behavioral Health and Developmental Services to individuals facing substantial barriers to discharge from inpatient psychiatric units and facilities licensed by the Department. This amendment is a recommendation from the 2023 Joint Legislative Audit and Review Commission Report, Virginia's State Psychiatric Hospitals.)

Chief Patron: Rasoul

Item 296 #19h

Health and Human Resources

FY24-25

FY25-26

Request to Amend House Bill 30, as Introduced

Department of Behavioral Health and Developmental Services	(\$32,967,146)	(\$2,603,514)	GF
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Language:

Page 362, line 45, strike "\$180,301,644" and insert "\$147,334,498".

Page 362, line 45, strike "\$139,938,012" and insert "\$137,334,498".

Page 365, line 42, strike "\$72,812,350" and insert "\$39,845,204".

Page 365, line 42, strike "\$42,448,718" and insert "\$39,845,204".

Explanation:

(This amendment redirects \$33.0 million the first year and \$2.6 million the second year from the general fund in order to ensure existing crisis receiving centers and crisis stabilization units have the resources to be fully staffed before establishing new centers.)

Chief Patron: Rasoul

Item 296 #20h

Health and Human Resources

FY24-25

FY25-26

Department of Behavioral Health and Developmental Services

\$32,967,146

\$2,603,514 GF

Language:

Page 362, line 46, strike "\$180,301,644" and insert "\$213,268,790".

Page 362, line 46, strike "\$139,938,012" and insert "\$142,541,526".

Page 366, after line 11, insert:

"X. Out of this appropriation, \$32,967,146 the first year and \$2,603,514 the second year from the general fund is provided to fully staff and support existing crisis receiving centers and crisis stabilization units."

Explanation:

(This amendment provides \$33.0 million the first year and \$2.6 million the second year from the general fund to ensure existing crisis centers are fully staffed. This amendment redirects proposed funding to establish new crisis centers in order to ensure all crisis centers are fully staffed before establishing new ones. Existing crisis stabilization units have bed capacity that is not fully utilized because of lack of staff and additional funding could help existing centers hire the staff they need to operate all or more of their licensed beds.)

Chief Patron: Rasoul

Item 297 #1h

Health and Human Resources

FY24-25

FY25-26

Grants to Localities

\$3,319,123

\$3,319,123 GF

Language:

Request to Amend House Bill 30, as Introduced

Page 366, line 22, strike "\$770,858,749" and insert "\$774,177,872".
Page 366, line 22, strike "\$772,417,277" and insert "\$775,736,400".
Page 370, line 38 strike "\$118,492,845" and "\$121,189,865" and insert:
"\$121,811,968" and "\$124,508,988".
Page 371, line 1, strike "\$26,954,924" and "\$26,954,924" and insert:
"\$28,730,139" and "\$28,730,139".
Page 371, line 4, strike "\$3,840,490" and "\$3,840,490" and insert:
"\$4,242,364" and "\$4,242,364".
Page 371, line 6, strike "\$5,334,000" and "\$5,334,000" and insert:
"\$5,814,558" and "\$5,814,558".
Page 371, line 14, strike "\$3,820,000" and "\$3,820,000" and insert:
"\$3,970,250" and "\$3,970,250".
Page 371, line 16, strike "\$6,514,625" and "\$6,514,625" and insert:
"\$6,844,427" and "\$6,844,427".
Page 371, line 18, strike "\$4,078,500" and "\$4,078,500" and insert:
"\$4,259,924" and "\$4,259,924".

Explanation:

(This amendment adds \$3.3 million from the general fund each year to increase funding for six steps of STEP-VA to account for inflation in the cost to implement and deliver services that did not receive funding adjustments in Chapter 1, 2023 Special Session I. This amendment would increase funding for crisis services, military and veteran services, peer services, case management, psychiatric rehabilitation services, and care coordination services.)

Chief Patron: Rasoul

Item 297 #2h

Health and Human Resources

Grants to Localities

Language

Language:

Page 372, after line 27, insert:
"TT. The Department of Behavioral Health and Developmental Services shall work with the Department of Medical Assistance Services to (i) develop and implement a targeted review process to assess the extent to which community services boards (CSBs) are billing for Medicaid-eligible services they provide, (ii) provide technical assistance and training, in coordination with Medicaid managed care organizations, on appropriate Medicaid billing and claiming practices to relevant CSB staff, and (iii) report the results of these targeted reviews and any technical assistance or training provided in response to the Chairs of the House Appropriations and Senate Finance and Appropriations Committee no later than November 1, 2025 and annually thereafter."

Explanation:

Request to Amend House Bill 30, as Introduced

(This amendment directs the Department of Behavioral Health and Developmental Services to work with the Department of Medical Assistance Services to create a process to ensure that CSBs are appropriately and consistently billing Medicaid to maximize the collection of Medicaid payments for the services they provide.)

Chief Patron: Rasoul

Item 297 #4h

Health and Human Resources

Grants to Localities

Language

Language:

Page 372, after line 27, insert:

"TT. Notwithstanding paragraph B(ii) of § 37.2-319, the Department of Behavioral Health and Developmental Services shall deem "appropriate community housing" to include housing for individuals with a developmental disability, serious mental illness, or substance use disorder."

Explanation:

(This amendment expands the definition of "appropriate community housing" to enable the Department of Behavioral Health and Developmental Services to use the Behavioral Health and Developmental Services Trust Fund appropriations for community-based housing all DBHDS populations, not just individuals with intellectual disabilities leaving training centers. The current language was drafted on the outset of the Olmstead Settlement Agreement, but training centers have almost all closed and the state psychiatric hospital census crisis has worsened.)

Chief Patron: Rasoul

Item 297 #5h

Health and Human Resources

Grants to Localities

Language

Language:

Page 367, line 32, strike "response".

Page 367, line 32, strike "mental health and behavioral disorders" and insert:
"behavioral health needs".

Page 367, line 34, strike "shall" and insert "may".

Page 367, line 35, strike "response".

Page 367, line 36, strike "such as general".

Page 367, strike lines 37 and 38.

Page 367, line 39, strike "health disorders".

Page 367, line 40, strike "response".

Page 367, line 40, strike ", including mobile crisis teams".

Page 367, strike line 41.

Request to Amend House Bill 30, as Introduced

Page 367, line 42, strike "psychiatric hospitalization to less restrictive services in or near their communities".

Explanation:

(This amendment revises language to encourage flexible uses of funds to build service capacity focused on specialized needs of children and youth across the crisis services continuum.)

Chief Patron: Rasoul

Item 314 #1h

Health and Human Resources

FY24-25

FY25-26

Department for Aging and
Rehabilitative Services

\$775,000

\$775,000 GF

Language:

Page 377, line 42, strike "\$107,095,959" and insert "\$107,870,959".

Page 377, line 42, strike "\$107,095,959" and insert "\$107,870,959".

Page 379, line 23, after "appropriation," strike "7,746,719" and insert "8,521,719".

Page 379, after line 39, insert:

"5. Out of this appropriation, \$775,000 each year from the general fund shall be provided to increase contracts to community based brain injury service providers by ten percent to reflect current inflation and stabilize the workforce. Of this amount, \$50,000 each year shall be provided to the Brain Injury Association of Virginia to address staff and salary gaps to backfill the loss of a federal grant."

Page 379, line 40, strike "5." and insert "6."

Page 379, line 43, strike "6." and insert "7."

Explanation:

(This amendment provides \$775,000 from the general fund each year for community based brain injury programs to stabilize their workforce and address the impact of current inflation on the programs. A portion of the funding would be provided to the Brain Injury Association of Virginia to backfill the loss of a federal grant.)

Chief Patron: Rasoul

Item 331 #1h

Health and Human Resources

FY24-25

FY25-26

Department of Social Services

\$4,675,000

\$5,800,000 GF

Language:

Page 394, line 27, strike "\$63,090,789" and insert "\$67,765,789".

Page 394, line 27, strike "\$61,965,789" and insert "\$67,765,789".

Page 395, line 11, after "grant" insert:

Request to Amend House Bill 30, as Introduced

"and \$4,675,000 the first year and \$5,800,000 the second year from the general fund".

Explanation:

(This amendment adds \$4.7 million the first year and \$5.8 million the second year from the general fund to contract with the Virginia Community Action Partnership for competitive grants to Community Action Agencies to transition the Two-Generation/Whole Family Pilot Project to a statewide program. This initiative has been funded through the Temporary Assistance for Needy Families (TANF) block grant, but the TANF funding for the project is set to expire in fiscal year 2025. The project model builds on national evidence-based practices and addresses the fragmentation of services by integrating programs for children and adults.)

Chief Patron: Rasoul

Item 334 #1h

Health and Human Resources

FY24-25

FY25-26

Department of Social Services

\$1,597,925
\$2,093,623

\$1,597,925 GF
\$2,093,623 NGF

Language:

Page 399, line 48, strike "\$148,616,608" and insert "\$152,308,156".

Page 399, line 48, strike "\$147,491,606" and insert "\$151,183,154".

Page 400, line 18, strike "\$936,149" and "\$936,149" and insert:
"\$2,534,074" and "\$2,534,074".

Page 400, line 19, strike "\$1,331,847" and "\$1,331,847" and insert:
"\$3,425,470" and "\$3,425,470".

Explanation:

(This amendment adds \$1.6 million each year from the general fund and \$2.1 million each year from the nongeneral fund to modernize 211 Virginia, a human service information and referral system mandated in Virginia State Code. This funding will provide a new system for the directory platform which is set to expire in December 2024. This will also allow 211 Virginia to be used as the Opioid Abatement Registry as passed by the General Assembly in the 2023 Session without funding.)

Chief Patron: Rasoul

Item 363 #6h

Natural and Historic Resources

FY24-25

FY25-26

Department of Environmental Quality

\$500,000

\$500,000 GF

Language:

Page 420, line 19, strike "\$60,852,618" and insert "\$61,352,618".

Page 420, line 19, strike "\$60,852,618" and insert "\$61,352,618".

Request to Amend House Bill 30, as Introduced

Explanation:

(This amendment provides \$500,000 each year from the general fund pursuant to House Bill 1085. The bill requires the owner or operator of a publicly owned treatment works to monitor PFAS levels, as defined in House Bill 1085, in effluent, influent, and biosolids at least quarterly and report all such monitoring data on an applicable discharge monitoring report required by federal regulations. The bill requires the Department of Environmental Quality (the Department), in certain circumstances, to develop a PFAS action plan to identify and address sources of certain PFAS detected in a public water system's raw water source, perform outreach efforts regarding PFAS contamination, report annually on its activities, and work with certain entities in developing its PFAS action plans. The bill requires certain facilities that manufacture or use PFAS to report the use of such chemicals to the Department and to monitor such PFAS at least quarterly unless at another frequency at the direction of the Director of the Department. The bill also directs the Department and the Virginia Department of Health to jointly establish a PFAS Advisory Committee to assist with PFAS-related activities and appoint such committee's members to include legislative members and a wide range of nonlegislative citizen members and to report annually to the Governor and the General Assembly on the Committee's activities and recommendations. This amendment is a placeholder until a fiscal impact statement for the legislation is produced.)

Chief Patron: Rasoul

Item 371 #9h

Natural and Historic Resources

FY24-25

FY25-26

Department of Historic Resources

\$500,000

\$500,000 GF

Language:

Page 427, line 28, strike "\$54,877,427" and insert "\$55,377,427".

Page 427, line 28, strike "\$13,877,427" and insert "\$14,377,427".

Page 430, after line 32, insert:

"P. Out of the amounts in this item, \$500,000 the first year and \$500,000 the second year from the general fund is provided to the City of Roanoke for improvements at the Virginia Museum of Transportation, or to effectuate the passage of House Bill 802 of the 2024 Session of the General Assembly."

Explanation:

(This amendment provides \$500,000 each year from the general fund to the City of Roanoke for improvements at the Virginia Museum of Transportation.)

Chief Patron: Rasoul

Item 388 #2h

Public Safety and Homeland Security

FY24-25

FY25-26

Request to Amend House Bill 30, as Introduced

Department of Corrections	\$500,000	\$500,000	GF
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Language:

Page 439, line 32, strike "\$926,775,111" and insert "\$927,275,111".

Page 439, line 32, strike "\$908,097,549" and insert "\$908,597,549".

Explanation:

(This amendment provides \$500,000 each year from the general fund pursuant to House Bill 801, which would require the Department of Corrections to provide communications services for free to inmates held in state correctional facilities, as well as requiring a minimum ratio of one telephone for every ten inmates to be available within each housing unit.)

Chief Patron: Rasoul

Item 392 #9h

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Criminal Justice
Services

\$150,000

\$150,000 GF

Language:

Page 446, line 22, strike "\$3,226,221" and insert "\$3,376,221".

Page 446, line 22, strike "\$3,226,221" and insert "\$3,376,221".

Page 446, after line 49, insert:

"G. Out of the amounts for this item, \$150,000 the first year and \$150,000 the second year from the general fund to establish and operate the Surveillance Technology Registry to document the surveillance technologies being used by state and local law enforcement agencies within the Commonwealth. The Registry shall collected relevant information, to include but not be limited to, the type of surveillance technology being used, the vendor and cost of procurement and operation of each surveillance technology, and the approximate location of the surveillance technology."

Explanation:

(This amendment provides \$150,000 each year from the general fund for the Department of Criminal Justice Services to establish and operate the Surveillance Technology Registry.)

Chief Patron: Rasoul

Item 394 #3h

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Criminal Justice
Services

\$2,500,000

\$2,500,000 GF

Language:

Request to Amend House Bill 30, as Introduced

Page 447, line 6, strike "\$223,993,666" and insert "\$226,493,666".

Page 447, line 6, strike "\$227,893,666" and insert "\$230,393,666".

Page 452, line 20, strike "\$10,000,000" and "\$10,000,000" and insert: "\$12,500,000" and "\$12,500,000".

Page 452, line 27, strike "\$9,500,000" and insert "\$12,000,000".

Page 452, line 28, after "Portsmouth," insert "City of Roanoke".

Page 452, line 29, strike "three" and insert "four".

Explanation:

(This amendment provides \$2.5 million each year from the general fund to expand the Safer Communities Program to include the City of Roanoke.)

Chief Patron: Rasoul

Item C-48 #2h

Central Appropriations

FY24-25

FY25-26

Central Capital Outlay

\$2,000,000

\$0 GF

Language:

Page 554, line 52, strike "\$26,623,000" and insert "\$28,623,000".

Page 555, line 2, strike "\$24,000,000" and insert "\$26,000,000".

Page 555, line 5, strike "\$24,000,000" and insert "\$26,000,000".

Page 555, after line 13, insert:

"720 Department of Behavioral Health and Developmental Services Improve Catawba Hospital".

Explanation:

(This amendment provides \$2.0 million in the first year from the general fund to the planning pool to add a project to renovate Catawba Hospital. This request is in support of a January 2023 analysis conducted by the Secretary of Health and Human Resources in cooperation with the Department of Behavioral Health and Developmental Services. The intended scope of the project being proposed for planning herein would renovate 98,900 square feet of existing space in Buildings 15 and 17 on the Catawba Hospital campus.)

Chief Patron: Reaser

Item 33 #10h

Judicial Department

FY24-25

FY25-26

Circuit Courts

\$59,000,000

\$58,000,000 GF

Language:

Page 33, line 13, strike "\$121,042,361" and insert "\$180,042,361".

Request to Amend House Bill 30, as Introduced

Page 33, line 13, strike "\$121,042,361" and insert "\$179,042,361".

Page 33, line 46, strike "\$130,509,997" and "\$130,509,997" and insert:
"\$188,509,997" and "\$188,509,997".

Explanation:

(This amendment provides \$59.0 million the first year and \$58.0 million the second year from the general fund for the provisions of House Bill 102, which increases the statutory caps for court-appointed attorney fees. The first year includes additional funding for the Office of the Executive Secretary of the Supreme Court to implement system changes to accommodate the fee increases. The ongoing \$58.0 million would be an adjustment to the Criminal Fund appropriation, from which court-appointed attorney fees are paid. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: Reaser

Item 117 #18h

Education

FY24-25

FY25-26

Department of Education, Central
Office Operations

\$50,000

\$50,000 GF

Language:

Page 121, line 46, strike "\$515,129,653" and insert "\$515,179,653".

Page 121, line 46, strike "\$539,690,133" and insert "\$539,740,133".

Explanation:

(This amendment provides \$50,000 each year from the general fund to implement House Bill 719. This is a placeholder amendment until a fiscal impact statement is available.)

Chief Patron: Reaser

Item 132 #13h

Education: Higher Education

FY24-25

FY25-26

State Council of Higher Education for
Virginia

\$50,000

\$50,000 GF

Language:

Page 191, line 6, strike "\$46,104,707" and insert "\$46,154,707".

Page 191, line 6, strike "\$28,382,518" and insert "\$28,432,518".

Explanation:

(This amendment requests funds for the fiscal impact of House Bill 1307.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Reaser

Item 475 #3h

Independent Agencies

FY24-25

FY25-26

State Corporation Commission

\$50,000

\$50,000 NGF

Language:

Page 526, line 3, strike "\$91,038,949" and insert "\$91,088,949".

Page 526, line 3, strike "\$91,038,949" and insert "\$91,088,949".

Explanation:

(This amendment provides \$50,000 each year in nongeneral fund appropriation pursuant to legislation to be introduced that would establish a civil penalty for violation of provisions related to the retainage for pharmacy benefits managers. This amendment is a placeholder for potential costs to the State Corporation Commission related to the Bureau of Insurance; additional fiscal impacts to the state for the creation of a civil penalty will be updated once a fiscal impact statement for the bill is produced.)

Chief Patron: Reid

Item 77 #1h

Administration

FY24-25

FY25-26

Department of Elections

\$50,000

\$50,000 GF

Language:

Page 77, line 2, strike "\$22,016,957" and insert "\$22,066,957".

Page 77, line 2, strike "\$22,029,363" and insert "\$22,079,363".

Page 77, after line 43 insert:

"F. Out of this appropriation, \$50,000 the first year \$50,000 the second year from the general fund is provided to effectuate the provisions of House Bill 26 of the 2024 General Assembly."

Explanation:

(This amendment provides \$50,000 in each year from the general fund for the Department of Elections to cover any costs associated with House Bill 26 of the 2024 General Assembly. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Reid

Item 77 #4h

Administration

FY24-25

FY25-26

Department of Elections

\$50,000

\$50,000 GF

Language:

Request to Amend House Bill 30, as Introduced

Page 77, line 2, strike "\$22,016,957" and insert "\$22,066,957".

Page 77, line 2, strike "\$22,029,363" and insert "\$22,079,363".

Page 77, after line 43 insert:

"F. Out of this appropriation, \$50,000 the first year \$50,000 the second year from the general fund is provided to effectuate the provisions of House Bill 363 of the 2024 General Assembly."

Explanation:

(This amendment provides \$50,000 in each year from the general fund for the Department of Elections to cover any costs associated with House Bill 363 of the 2024 General Assembly. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Reid

Item 109 #2h

Commerce and Trade

FY24-25

FY25-26

Department of Energy

\$250,000

\$250,000 GF

Language:

Page 107, line 37, strike "\$4,766,189" and insert "\$5,016,189".

Page 107, line 37, strike "\$4,766,189" and insert "\$5,016,189".

Page 108, after line 14, insert:

"E. Out of this appropriation, \$250,000 the first year \$250,000 the second year from the general fund is provided to effectuate the provisions of House Bill 367 of the 2024 General Assembly."

Explanation:

(This amendment provides \$250,000 in each year from the general fund for the Department of Energy to cover any costs associated with House Bill 367 of the 2024 General Assembly, which creates the Parking Lot Solar Development Program and Fund.)

Chief Patron: Reid

Item 109 #3h

Commerce and Trade

FY24-25

FY25-26

Department of Energy

\$10,000,000

\$30,000,000 GF

Language:

Page 107, line 37, strike "\$4,766,189" and insert "\$14,766,189".

Page 107, line 37, strike "\$4,766,189" and insert "\$34,766,189".

Page 108, after line 14, insert:

"E. Out of this appropriation, \$10,000,000 the first year and \$30,000,000 in the second year from the general fund shall be deposited to the Electric Vehicle Rebate Program Fund established in § [67-1805](#), Code of Virginia, for the purposes of providing rebates at the time of

Request to Amend House Bill 30, as Introduced

purchase to qualified residents of the Commonwealth purchasing new or used electric vehicles."

Explanation:

(This amendment provides \$40,000,000 over the biennium to capitalize the Electric Vehicle Rebate Program Fund established pursuant to Chapter 493, 2021 Special Session I. The Rebate Program is established to provide rebates to qualifying Commonwealth residents who purchase a new or used electric vehicle with a base price of up to \$55,000. The rebate would total \$2,500 for qualified residents with household incomes greater than 300 percent of the Federal poverty guidelines, and the rebate would total \$4,500 for qualified residents with household incomes equal to or less than 300 percent of the Federal poverty guidelines.)

Chief Patron: Reid

Item 124 #15h

Education

FY24-25

FY25-26

Direct Aid to Public Education

\$50,000

\$0 GF

Language:

Page 131, line 45, strike "\$89,063,467" and insert "\$89,113,467".

Page 133, after line 11, insert:

"Virginia Teacher Residency Training Corps \$50,000 \$0".

Page 143, after line 51, insert:

"SS. Out of this appropriation, \$50,000 the first year from the general fund is provided to effectuate the provisions of House Bill 145 of the 2024 General Assembly, which creates the Virginia Teacher Residency Training Corps."

Explanation:

(This amendment provides \$50,000 in the first year to effectuate the provisions of House Bill 145 of the 2024 General Assembly, which creates the Virginia Teacher Residency Training Corps. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Reid

Item 124 #25h

Education

FY24-25

FY25-26

Direct Aid to Public Education

\$60,000

\$0 GF

Language:

Page 131, line 45, strike "\$89,063,467" and insert "\$89,123,467".

Page 133, after line 11, insert:

"CyberSlam \$60,000 \$0".

Page 143, after line 51, insert:

"SS. Out of this appropriation, \$60,000 the first year from the general fund is provided to

Request to Amend House Bill 30, as Introduced

support a hands-on, interactive cybersecurity program that teaches students vital skills to break into the cybersecurity sector."

Explanation:

(This amendment provides \$60,000 in fiscal year 2025 to support the CyberSlam program, which provides hands-on, interactive cybersecurity training. The program is working to help address the estimated 60,000 open cybersecurity jobs in Virginia. The program served 575 students representing 35 high schools from around the Commonwealth of Virginia in 2024 and wants to expand its reach in 2025.)

Chief Patron: Reid

Item 124 #26h

Education

FY24-25

FY25-26

Direct Aid to Public Education

\$792,000

\$792,000 GF

Language:

Page 131, line 45, strike "\$89,063,467" and insert "\$89,855,467".

Page 131, line 45, strike "\$88,308,467" and insert "\$89,100,467".

Page 131, line 54, strike "\$2,281,000" and "\$2,281,000" and insert:
"\$3,073,000" and "\$3,073,000."

Page 133, line 49, strike "\$708,000" and "\$708,000" and insert:
"\$1,500,000" and "\$1,500,000".

Page 134, after line 25, insert:

"d. The department shall notify recipients of teaching scholarship loans and the nominating institutions by July 15th each year, and provide awards by August 1st of each year."

Explanation:

(This amendment provides an additional \$792,000 for teaching scholarship loans.)

Chief Patron: Reid

Item 125 #9h

Education

FY24-25

FY25-26

Direct Aid to Public Education

\$50,000

\$0 GF

Language:

Page 143, line 52, strike "\$10,290,021,574" and insert "\$10,290,071,574".

Page 145, after line 21, insert:

"Naloxone Doses \$50,000 \$0".

Page 184, after line 18, insert:

"47. Naloxone Doses. Out of this appropriation, \$50,000 the first year from the general fund is allocated to support the purchase of an initial supply of two naloxone doses as required by

Request to Amend House Bill 30, as Introduced

House Bill 271."

Explanation:

(This amendment provides \$50,000 the first year from the general fund to support public schools with the implementation of House Bill 271, which will require two doses of naloxone to be maintained in every grade 9-12 school.)

Chief Patron: Reid

Item 125 #14h

Education

FY24-25

FY25-26

Direct Aid to Public Education

\$200,300,000

\$202,000,000 GF

Language:

Page 143, line 52, strike "\$10,290,021,574" and insert "\$10,490,321,574".

Page 143, line 52, strike "\$10,073,997,964" and insert "\$10,275,997,964".

Page 157, strike lines 40 through 45.

Explanation:

(This amendment provides \$200.3 million the first year and \$202.0 million the second year to restore the methodology used prior to 2009 to calculate the state's share of funding for support positions, based on prevailing staffing ratios. During the 2022-24 biennium, a ratio of 24 support positions per 1,000 students was established in the Appropriation Act.)

Chief Patron: Reid

Item 125 #35h

Education

FY24-25

FY25-26

Direct Aid to Public Education

\$21,600,000

\$21,800,000 GF

Language:

Page 143, line 52, strike "\$10,290,021,574" and insert "\$10,311,621,574".

Page 143, line 52, strike "\$10,073,997,964" and insert "\$10,095,797,964".

Page 156, strike line 6.

Explanation:

(This amendment provides \$21.6 million the first year and \$21.8 million the second year from the general fund to increase cost of competing rates for support positions from 18.0 percent to 24.6 percent. This restores COCA support rates to those in place prior to the 2012-24 biennium.)

Chief Patron: Reid

Item 151 #1h

Request to Amend House Bill 30, as Introduced

Education: Higher Education

FY24-25

FY25-26

George Mason University

\$1,400,000

\$0 GF

Language:

Page 204, line 14, strike "\$780,450,981" and insert "\$781,850,981".

Explanation:

(This amendment requests funding to support workforce development programs through the Virginia Small Business Development Centers (SBDC) Network in order to facilitate current and future entrepreneurs and innovators to address regional, state, national, and global economic opportunities. The funds will be allocated across 14 SBDC organizations with locations serving every city and county across Virginia.)

Chief Patron: Reid

Item 258 #12h

Finance

FY24-25

FY25-26

Department of Taxation

\$50,000

\$50,000 GF

Language:

Page 279, line 3, strike "\$67,280,233" and insert "\$67,330,233".

Page 279, line 3, strike "\$67,280,233" and insert "\$67,330,233".

Explanation:

(This amendment provides \$50,000 in each year from the general fund to support administrative costs for the Department of Taxation to implement the provisions of House Bill 25, which codifies the annual retail sales and use tax holiday that takes place on the first full weekend in August. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: Reid

Item 279 #9h

Health and Human Resources

FY24-25

FY25-26

Department of Health

\$1,200,000

\$1,200,000 GF

Language:

Page 310, line 4, strike "\$29,665,423" and insert "\$30,865,423".

Page 310, line 4, strike "\$26,415,423" and insert "\$27,615,423".

Page 314, after line 35, insert:

"Z. Out of this appropriation, \$1,200,000 the first year and \$1,200,000 the second year from the general fund shall be used to contract with Capital Caring Health to provide inpatient hospice

Request to Amend House Bill 30, as Introduced

and palliative care at the Adler Inpatient Hospice Center in Aldie, Virginia."

Explanation:

(This amendment provides \$1.2 million each year from the general fund for the Adler Inpatient Hospice Center in Aldie, Virginia, which is one of five inpatient hospice centers in Virginia. The funding will enable the center to continue providing critical hospice and palliative services to terminally ill Virginians, both adults and children who cannot be served in a home setting.)

Chief Patron: Reid

Item 296 #7h

Health and Human Resources

FY24-25

FY25-26

Department of Behavioral Health and
Developmental Services

\$350,000

\$0 GF

Language:

Page 362, line 46, strike "\$180,301,644" and insert "\$180,651,644".

Page 366, after line 11, insert:

"X. Out of this appropriation, \$350,000 the first year from the general fund is provided to the Arc of Loudoun to purchase a vehicle to transport individuals with disabilities to and from the Arc of Loudon Campus."

Explanation:

(This amendment provides \$350,000 the first year from the general fund to the Arc of Loudoun to purchase a vehicle to safely and securely transport people with disabilities to an from the Arc of Loudoun campus to participate in programs focused on community-based instruction and life skill development.)

Chief Patron: Reid

Item 296 #9h

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 366, after line 11, insert:

"X. The Department of Behavioral Health and Developmental Services, in collaboration with the Department of Medical Assistance Services, must deem providers qualified to meet staff competency requirements in the Medicaid Community Living, Family, and Individual Support and Building Independence Waiver programs and will not review staff competencies while the provider simultaneously holds a national three-year accreditation from an accrediting organization, such as, but not limited to, the Commission on Accreditation of Rehabilitation Facilities (CARF). The Department of Behavioral Health and Developmental Services will

Request to Amend House Bill 30, as Introduced

verify that there are no recommendations for the standards for staff competency before beginning survey activities."

Explanation:

(This amendment directs the Department of Behavioral Health and Developmental Services and the Department of Medical Assistance Services to collaborate and agree upon staff competency standards and not include providers in reviews when the provider currently holds a three year accreditation.)

Chief Patron: Reid

Item 296 #10h

Health and Human Resources

FY24-25

FY25-26

Department of Behavioral Health and
Developmental Services

\$3,500,000

\$0 GF

Language:

Page 362, line 46, strike "\$180,301,644" and insert "\$183,801,644".

Page 365, line 42, after "S." insert "1."

Page 365, after line 47, insert:

"2. Of the amounts in S.1., \$3,500,000 the first year from the general fund is provided to supplement the \$12,500,000 set aside by Loudoun County to build a Crisis Receiving and Stabilization Facility to be located in DBHDS Region 2. To receive the funding, a Region 2 locality shall provide at least 1.5 acres and \$12,500,000 in matching funding."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Reid

Item 296 #11h

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 366, after line 11, insert:

"X. The Department of Behavioral Health and Developmental Services and the Department of Medical Assistance Services shall have one one portal for providers to upload documents for all DBHDS, DMAS, Human Rights, CMS, and HCBS audits and reviews. This portal is to be in place by January 1, 2025 and user rights for accessing information shall be different for all audits to ensure confidentiality."

Explanation:

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(This amendment is self-explanatory.)

Chief Patron: Reid

Item 314 #7h

Health and Human Resources

FY24-25

FY25-26

Department for Aging and
Rehabilitative Services

\$300,000

\$0 GF

Language:

Page 377, line 42, strike "\$107,095,959" and insert "\$107,395,959".

Page 380, after line 8, insert:

"R. Out of this appropriation, \$300,000 the first year from the general fund shall be provided to Provide Every Citizen Has Opportunity (ECHO) to procure commercial equipment to expand the skill-building and job placement of adults with disabilities."

Explanation:

(This amendment provides \$300,000 from the general fund in the first year to Provide Every Citizen Has Opportunity (ECHO) to procure commercial equipment to expand the skill-building and job placement of adults with disabilities. This equipment will teach them vital life and workforce skills, and empower individuals with disabilities to achieve their optimal level of personal, social, and economic success.)

Chief Patron: Reid

Item 355 #2h

Labor

FY24-25

FY25-26

Department of Workforce
Development and Advancement

\$0

\$250,000 GF

Language:

Page 410, line 2, strike "\$61,490,208" and insert "\$61,740,208".

Page 410, after line 45, insert:

"D. Out of this appropriation, \$250,000 the second year from the general fund is provided to STEAMBridge to serve students throughout the Commonwealth through technology education activities and experiential workshops. These workshops will be executed in locations aligned with the 14 regional workforce development boards with two workshops in each region in the following five subject areas: aerospace, additive manufacturing, eSports, microelectronics/Internet of Things/mechatronics, and XR."

Explanation:

(This amendment provides \$250,000 in fiscal year 2026 to support the deployment of program

Request to Amend House Bill 30, as Introduced

throughout the Commonwealth provided by STEAMBridge.)

Chief Patron: Reid

Item 359 #15h

Natural and Historic Resources

FY24-25

FY25-26

Department of Conservation and
Recreation

\$0

\$2,000,000 GF

Language:

Page 413, line 48, strike "\$136,318,884" and insert "\$138,318,884".

Page 417, after line 32, insert:

"U. Out of the appropriation in this item, \$2,000,000 the second year from the general fund is provided for the Department to provide grants to homeowners associations in Planning District 8 for the removal and replacement of invasive species as defined by the Department. Each homeowners association may receive up to \$25,000 per grant application. The Department may increase the maximum grant award to \$50,000 if grant funds remain during the fourth quarter of fiscal year 2026."

Explanation:

(This amendment provides \$2.0 million the second year from the general fund for the Department of Conservation to establish a grant pilot program to award up to \$25,000 per grant to homeowners associations in Planning District 8 supporting the removal and replacement of invasive species.)

Chief Patron: Reid

Item 371 #13h

Natural and Historic Resources

FY24-25

FY25-26

Department of Historic Resources

\$175,000

\$175,000 GF

Language:

Page 427, line 28, strike "\$54,877,427" and insert "\$55,052,427".

Page 427, line 28, strike "\$13,877,427" and insert "\$14,052,427".

Page 430, after line 32, insert:

"P. Out of the amounts in this item, \$175,000 the first year and \$175,000 the second year from the general fund is provided to the County of Loudoun to support the African American Museum and History Education Program at the Loudoun Freedom Center."

Explanation:

(This amendment provides \$175,000 each year from the general fund for the Loudoun Freedom Center.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Reid

Item 390 #34h

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Corrections

\$50,000

\$0 GF

Language:

Page 442, line 11, strike "\$208,269,421" and insert "\$208,319,421".

Page 445, after line, insert:

"4. House Bill 270 - \$50,000".

Explanation:

(This amendment provides \$50,000 the first year from the general fund pursuant to House Bill 270, which would make changes to statutory provisions related to the importation, purchases, sale, transfer, or manufacture of restricted rifle or firearm magazines.)

Chief Patron: Reid

Item 394 #8h

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Criminal Justice
Services

\$7,500,000

\$7,500,000 GF

Language:

Page 447, line 6, strike "\$223,993,666" and insert "\$231,493,666".

Page 447, line 6, strike "\$227,893,666" and insert "\$235,393,666".

Page 452, line 57, strike "\$3,500,000" and "\$1,500,000" and insert:
"\$11,000,000" and "\$9,000,000".

Explanation:

(This amendment provides an additional \$7.5 million each year from the general fund to the Department of Criminal Justice Services to support grants for security improvements for institutions and nonprofit organizations that have been targets or are at risk of being targeted for hate crimes.)

Chief Patron: Reid

Item 394 #13h

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Criminal Justice
Services

\$6,000,000

\$0 GF

Language:

Page 447, line 6, strike "\$223,993,666" and insert "\$229,993,666".

Request to Amend House Bill 30, as Introduced

Page 453, after line 44, insert:

"S.1. Each public institution of higher education's violence prevention committee shall create a detailed and accurate floor plan for each building on the campus or shall certify that the existing floor plan for each building is sufficiently detailed and accurate. The Department shall create a Digital Mapping Program for Virginia Public Universities and Community Colleges and shall provide funding to public universities, two-year colleges and community colleges through the Center for School and Campus Safety, modeled after their successful K-12 digital mapping program, on a rolling basis starting on July 1, 2024. The digital mapping program, using Collaborative Response Graphics (CRGs) technology must provide: site-specific, common operating pictures enhanced communication during emergencies ? accurate floor plans, high-resolution imagery, emergency response pre-planning, and gridded overlay combined into one map floor plans available on cell phones and laptops the ability for a quick, uniform response by all first responders include electrical panel/fire zones.

2. Out of the amounts in this item, \$6,000,000 the first year from the general fund is provided to support implementation of the requirements of paragraph S.1. of this item."

Explanation:

(This amendment provides \$6.0 million the first year from the general fund to support the digital mapping of all facilities on the campuses of higher education institutions in the Commonwealth.)

Chief Patron: Reid

Item 406 #4h

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Fire Programs

\$3,000,000

\$3,000,000

GF

Language:

Page 461, line 11, strike "\$50,433,415" and insert "\$53,433,415".

Page 461, line 11, strike "\$53,707,527" and insert "\$56,707,527".

Page 461, after line 16, insert:

Out of the amounts in this item, \$3,000,000 the first year and \$3,000,000 the second year from the general fund is provided to for grants to localities to cover the cost of cancer detection screens for all Virginia Career Firefighters."

Explanation:

(This amendment provide \$3.0 million from the general fund each year for cancer detection screening to all Virginia Career Firefighters (approx. 10,000) in Virginia. Each locality will be responsible for requesting funding based on the current number of full-time firefighters in their respective departments. The funding shall be specifically for cancer screening and shall not be used for other purposes. The Virginia Fire Services Board shall create a policy that outlines the administration of these funds in the same manner that is done for other grants administered

Request to Amend House Bill 30, as Introduced

through the Department of Fire Programs. Each locality would have the option of a preferred screening method. The minimum test shall be an Ultrasound test specific for detecting cancers, and the cost of this test is typically \$300. Localities have the option to upgrade to more advanced blood testing but would be responsible for the additional expense. Virginia Professional Firefighters shall provide assistance to each locality in securing a testing method based on choice of option.)

Chief Patron: Reid

Item 422 #1h

Transportation

FY24-25

FY25-26

Department of Aviation

\$2,800,000

\$0 GF

Language:

Page 477, line 11, strike "\$32,157,020" and insert "\$34,957,020".

Explanation:

(This amendment provides \$2.8 million to construct a new hanger at Winchester Airport to serve as a regional training and operations center for the provision of ground and air emergency services operations.)

Chief Patron: Reid

Item 422 #2h

Transportation

FY24-25

FY25-26

Department of Aviation

\$120,000

\$120,000 GF

Language:

Page 477, line 11, strike "\$32,157,020" and insert "\$32,277,020".

Page 477, line 11, strike "\$32,157,020" and insert "\$32,277,020".

Explanation:

(This amendment provides \$120,000 from the general fund each year for temporary air traffic control services at the Leesburg Airport as the town of Leesburg works with the Federal Aviation Administration to construct a permanent air traffic control tower.)

Chief Patron: Reid

Item 437 #1h

Transportation

FY24-25

FY25-26

Department of Transportation

\$600,000

\$400,000 GF

Language:

Request to Amend House Bill 30, as Introduced

Page 485, line 49, strike "\$152,889,813" and insert "\$153,489,813".

Page 485, line 49, strike "\$114,076,286" and insert "\$114,476,286".

Page 486, after line 30, insert:

"E. Out of the amounts included in the appropriation for this item, \$600,000 from the first year and \$400,000 the second year from the general fund is provided to conduct a develop a surface aggregate material for the purpose of maintaining existing gravel roads."

Explanation:

(This amendment provides \$1.0 million from the general fund over the biennium for VDOT's Transportation Research Council to conduct a two-year pilot project to develop a surface aggregate to help maintain rural unpaved roads thereby potentially reducing the ongoing maintenance costs for maintaining rural roads and reducing runoff into the Chesapeake Bay watershed.)

Chief Patron: Reid

Item 444 #1h

Transportation

FY24-25

FY25-26

Department of Transportation

\$50,000

\$25,000 GF

Language:

Page 492, line 29, strike "\$354,169,643" and insert "\$354,219,643".

Page 492, line 29, strike "\$349,832,509" and insert "\$349,857,509".

Explanation:

(This amendment provides \$50,000 from the general fund in fiscal year 2025 and \$25,000 from the general fund in fiscal year 2026 pursuant to the passage of House Bill 143 which requires VDOT to establish and maintain a publicly accessible database and map of all utility work that has been approved by the Department and will occur within a highway right-of-way. The funding in the amendment is a placeholder until a detailed cost estimate is developed.)

Chief Patron: Reid

Item 454 #2h

Veterans and Defense Affairs

FY24-25

FY25-26

Secretary of Veterans and Defense
Affairs

\$125,000

\$125,000 GF

Language:

Page 500, line 10, strike "\$3,425,150" and insert "\$3,550,150".

Page 500, line 10, strike "\$3,425,150" and insert "\$3,550,150".

Page 501, line 25, strike "\$600,000" and "\$600,000" and insert:
"\$725,000" and "\$725,000".

Request to Amend House Bill 30, as Introduced

Explanation:

(This amendment provides an additional \$125,000 each year from the general fund to support the Governor's Commission on Military Installations and Defense Activities.)

Chief Patron: Reid

Item 456 #1h

Veterans and Defense Affairs

FY24-25

FY25-26

Department of Veterans Services

\$755,430

\$420,815 GF

Language:

Page 502, line 9, strike "\$37,389,137" and insert "\$38,144,567".

Page 502, line 9, strike "\$37,374,318" and insert "\$37,795,133".

Page 503, after line 23, insert:

"H. Out of the appropriation for this item, \$755,430 the first year and \$420,815 the second year from the general fund is provided for the Veterans Fellowship For State Government Pilot Program, consistent with the provisions of House Bill 141 of the 2024 Session of the General Assembly."

Explanation:

(This amendment provides \$755,430 the first year and \$420,815 the second year from the general fund for House Bill 141, which would establish the Veterans Fellowship for State Government Pilot Program.)

Chief Patron: Reid

Item 484 #12h

Independent Agencies

FY24-25

FY25-26

Virginia Retirement System

\$250,000

\$250,000 NGF

Language:

Page 530, line 2, strike "\$23,111,353" and insert "\$23,361,353".

Page 530, line 2, strike "\$22,961,363" and insert "\$23,211,363".

Explanation:

(This amendment provides the VRS \$250,000 from the nongeneral fund each year pursuant to the passage of House Bill 162 which requires retirement systems to provide information related to the selection of third party fund managers in their annual reports.)

Chief Patron: Reid

Item C-48 #4h

Request to Amend House Bill 30, as Introduced

Central Appropriations	FY24-25	FY25-26
Central Capital Outlay	\$3,937,982	\$0 GF
	\$3,937,982	\$0 NGF

Language:

Page 554, line 52, strike "\$26,623,000" and insert "\$34,498,964".

Page 555, line 2, strike "\$24,000,000" and insert "\$27,937,982".

Page 555, line 3, after "fund", insert:

", \$3,937,982 the first year from nongeneral fund sources,"

Page 555, after line 13, insert:

"216 James Madison University Expand College of Health and Behavioral Sciences".

Explanation:

(This amendment provides \$3.9 million in the first year from the general fund and \$3.9 million in the first year in nongeneral fund appropriation to add a project to the planning pool for James Madison University to expand its College of Health and Behavioral Sciences.)

Chief Patron: Reid

Item 3-5.19 #1h

Adjustments and Modifications to Tax Collections

Cigarette Tax, Tobacco Products Tax and Tax on Liquid Nicotine

Language

Language:

Page 579, strike lines 19 through 21 and insert:

"B. Notwithstanding any other provision of law, the rates of the tobacco products tax imposed under § 58.1-1021.02 of the Code of Virginia shall be 20 percent, except for cigars which shall be taxed at 20 percent or thirty cents per cigar, which is lower."

Explanation:

(This amendment replaces language included in the introduced budget regarding the tax on tobacco products with language setting the tax rate for tobacco products at 20 percent.)

Chief Patron: Reid

Item 3-5.22 #1h

Adjustments and Modifications to Tax Collections

Department of Taxation

Language

Language:

Page 580, after line 1, insert:

"§ 3-5.22 LAND PRESERVATION TAX CREDIT CLAIMED

Request to Amend House Bill 30, as Introduced

Notwithstanding § 58.1-512 or any other provision of law, effective for the taxable year beginning on and after January 1, 2017, but before January 1, 2023, the amount of the Land Preservation Tax credit that may be claimed by each taxpayer, including amounts carrier over from prior taxable years, shall not exceed \$20,000."

Explanation:

(This amendment restores language removed in House Bill 30 as introduced that limits that the amount of Land Preservation Tax Credit that may be claimed by an individual in a taxable year to \$20,000.)

Chief Patron: Runion

Item 86 #1h

Agriculture and Forestry

FY24-25

FY25-26

Department of Agriculture and
Consumer Services

\$125,000

\$125,000 GF

Language:

Page 85, line 34, strike "\$27,048,267" and insert "\$27,173,267".

Page 85, line 34, strike "\$26,828,967" and insert "\$26,953,967".

Page 87, after line 12, insert:

"L. Out of the amounts provided in this item, \$125,000 the first year and \$125,000 the second year from the general fund is provided to support the Wine Board of Virginia for the purpose of developing vinifera-style wine grapes adapted to the Mid-Atlantic region."

Explanation:

(This amendment provides \$125,000 each year from the general fund for the purpose of breeding vinifera-style wine grapes adapted to the Mid-Atlantic US with a specified focus on combining vinifera fruit quality with downy mildew resistance, with an objective of commercializing the resulting variety within 10 to 15 years.)

Chief Patron: Runion

Item 124 #66h

Education

FY24-25

FY25-26

Direct Aid to Public Education

\$400,000

\$400,000 GF

Language:

Page 131, line 45, strike "\$89,063,467" and insert "\$89,463,467".

Page 131, line 45, strike "\$88,308,467" and insert "\$88,708,467".

Page 132, line 9, strike "\$298,021" and "\$298,021" and insert:

"\$698,021" and "\$698,021".

Page 133, line 32, strike "\$298,021" and "\$298,021" and insert:

Request to Amend House Bill 30, as Introduced

"\$698,021" and "\$698,021".

Explanation:

(This amendment provides an additional \$400,000 each year for the Career and Technical Education Resource Center.)

Chief Patron: Runion

Item 296 #18h

Health and Human Resources

FY24-25

FY25-26

Department of Behavioral Health and
Developmental Services

\$11,000,000

\$12,500,000 GF

Language:

Page 362, line 46, strike "\$180,301,644" and insert "\$191,301,644".

Page 362, line 46, strike "\$139,938,012" and insert "\$152,438,012".

Page 366, after line 11, insert:

"X. Out of this appropriation, \$11,000,000 the first year and \$12,500,000 the second year from the general fund is provided to establish a crisis intervention center."

Explanation:

(This amendment provides \$11.0 million the first year and \$12.5 million the second year from the general fund to establish a crisis intervention center to provide behavioral healthcare services in a community-based setting to individuals experiencing a psychiatric crisis.)

Chief Patron: Runion

Item 359 #5h

Natural and Historic Resources

FY24-25

FY25-26

Department of Conservation and
Recreation

\$350,000
2.00

\$350,000 GF
2.00 FTE

Language:

Page 413, line 48, strike "\$541,484,912" and insert "\$541,834,912".

Page 413, line 48, strike "\$136,318,884" and insert "\$136,668,884".

Page 417, after line 32, insert:

"U. Out of the appropriation in this item, \$350,000 the first year and \$350,000 the second year from the general fund is provided for the Department to establish (i) a position to expedite the training and certification of Soil and Water Conservation District employees to enable them to provide engineering, agronomic, and technical assistance for the preparation of all conservation practices in the Virginia Agricultural Cost share program; and, (ii) a position to expedite the provision of assistance to Soil and Water Conservation Districts with engineering designs for structural practices."

Request to Amend House Bill 30, as Introduced

Explanation:

(This amendment provides \$350,000 each year from the general fund and two positions to allow the Department of Conservation and Recreation to expedite assistance it provides to Soil and Water Conservation Districts.)

Chief Patron: Runion

Item 438 #11h

Transportation

FY24-25

FY25-26

Department of Transportation

\$1,438,000

\$6,937,000 GF

Language:

Page 486, line 31, strike "\$4,019,337,848" and insert "\$4,020,775,848".

Page 486, line 31, strike "\$3,599,507,188" and insert "\$3,606,444,188".

Page 488, after line 22, insert:

"N. Out of the amounts in this item, \$1,438,000 the first year and \$6,937,000 the second year from the general fund is provided to plan, and design and construct additional multi-modal-travel capacity at the Weyers Cave Road turn lane on I-8/Rt 11."

Explanation:

(This amendment provides \$8.4 million from the general fund over the biennium for the planning and designing cost related to the I-81 improvements at the Weyers Cave Road exit.)

Chief Patron: Runion

Item 438 #12h

Transportation

FY24-25

FY25-26

Department of Transportation

\$295,500,000

\$365,000,000 GF

Language:

Page 486, line 31, strike "\$4,019,337,848" and insert "\$4,314,837,848".

Page 486, line 31, strike "\$3,599,507,188" and insert "\$3,964,507,188".

Page 488, after line 22, insert:

"N. Out of the amounts appropriated in this item, \$295,500,000 the first year and \$365,000,000 the second year from general fund is provided for improvements and safety enhancements identified in the I-81 Corridor Improvement plan."

Explanation:

(This amendment provides \$660,500,000 from the general fund over the biennium for improvements and safety enhancements identified in the I-81 Corridor Improvement plan.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Runion

Item 442 #6h

Transportation

FY24-25

FY25-26

Department of Transportation

\$2,906,183

\$0 GF

Language:

Page 489, line 7, strike "\$563,182,042" and insert "\$566,088,225".

Page 490, after line 4, insert:

"G. Out of the amounts appropriated in this item, \$2,906,183 the first year from the general fund is provided for planning and engineering to improve access to the campuses of Woodrow Wilson Elementary School, Woodrow Wilson Middle School, Woodrow Wilson High School, Valley Career and Technical Center, Shenandoah Valley Regional Governor's School and Woodrow Wilson workforce and Rehabilitation Center."

Explanation:

(This amendment provides \$2.9 from the general fund in fiscal year 2025 to initiate planning and engineering efforts to improve access to the campuses of Woodrow Wilson Elementary School, Woodrow Wilson Middle School, Woodrow Wilson High School, Valley Career and Technical Center, Shenandoah Valley Regional Governor's School and Woodrow Wilson workforce and Rehabilitation Center in Augusta County.)

Chief Patron: Runion

Item 469 #4h

Central Appropriations

FY24-25

FY25-26

Central Appropriations

\$0

\$577,000 GF

Language:

Page 509, line 12, strike "\$174,632,045" and insert "\$175,209,045".

Page 511, line 41, strike "\$6,938,318" and insert "\$6,361,318".

Explanation:

(This amendment adjusts funding for contribution rates for the VRS retirement system pursuant to the enactment of legislation during the 2024 General Assembly Session which adds emergency dispatchers to the VaLORS program beginning July 1, 2025.)

Chief Patron: Runion

Item 484 #8h

Independent Agencies

FY24-25

FY25-26

Virginia Retirement System

\$138,500

\$0 NGF

Request to Amend House Bill 30, as Introduced

Language:

Page 530, line 2, strike "\$23,111,353" and insert "\$23,249,853".

Explanation:

(This amendment provides the VRS \$138,500 from the nongeneral fund pursuant to the passage of legislation which adds 911 dispatchers who work for state agencies into the VaLORS retirement system and adds local E-911 dispatchers on the list of local employees eligible to receive enhanced retirement benefits. The funding supports the administrative changes needed to effectuate the change. A companion amendment under Item 469 provides funding to support the additional benefit cost for the state employees.)

Chief Patron: Scott P

Item 55 #2h

Executive Offices

FY24-25

FY25-26

Secretary of the Commonwealth

\$300,000

\$0 GF

Language:

Page 46, line 45, strike "\$3,170,839" and insert "\$3,470,839".

Explanation:

(This amendment provides \$300,000 the first year from the general fund pursuant to House Bill 283, which directs the Secretary of the Commonwealth to convene an ad hoc committee for the purpose of studying and evaluating the efficiency and effectiveness of each collegial body established with the executive and legislative branches. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: Scott P

Item 200 #8h

Education: Higher Education

FY24-25

FY25-26

Virginia Community College System

\$1,000,000

\$1,000,000 GF

Language:

Page 236, line 34, strike "\$1,060,269,383" and insert "\$1,061,269,383".

Page 236, line 34, strike "\$1,059,269,383" and insert "\$1,060,269,383".

Explanation:

(This amendment requests funding for costs to implement House Bill 83 which expands the Passport Program at the VCCS.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Scott P

Item 258 #8h

Finance

FY24-25

FY25-26

Department of Taxation

\$500,000

\$500,000 GF

Language:

Page 279, line 3, strike "\$67,280,233" and insert "\$67,780,233".

Page 279, line 3, strike "\$67,280,233" and insert "\$67,780,233".

Explanation:

(This amendment provides \$500,000 each year from the general fund for administrative costs for the Department of Taxation to implement the provisions of House Bill 1180, which creates a tax credit for a parent of a child who receives home instruction or attends a private elementary or secondary school in Virginia. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: Scott P

Item 258 #9h

Finance

FY24-25

FY25-26

Department of Taxation

\$300,000

\$50,000 GF

Language:

Page 279, line 3, strike "\$67,280,233" and insert "\$67,580,233".

Page 279, line 3, strike "\$67,280,233" and insert "\$67,330,233".

Explanation:

(This amendment provides \$300,000 the first year and \$50,000 the second year from the general fund for administrative costs for the Department of Taxation to implement the provisions of House Bill 1160, which creates a tax deduction for individuals who contribute to a portable benefit account. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: Scott P

Item 262 #3h

Finance

FY24-25

FY25-26

Department of the Treasury

\$50,000

\$50,000 GF

Request to Amend House Bill 30, as Introduced

Language:

Page 285, line 13, strike "\$15,632,347" and insert "\$15,682,347".

Page 285, line 13, strike "\$15,607,347" and insert "\$15,657,347".

Explanation:

(This amendment provides \$50,000 from the general fund each year for House Bill 1164, which establishes the Education Excellence for All Program. Funding provided in this amendment is intended to support administrative costs to the Department of Treasury to implement the provisions of the legislation. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Scott P

Item 390 #22h

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Corrections

\$50,000

\$0 GF

Language:

Page 442, line 11, strike "\$208,269,421" and insert "\$208,319,421".

Page 445, after line, insert:

"4. House Bill 1202 - \$50,000".

Explanation:

(This amendment provides \$50,000 the first year from the general fund pursuant to House Bill 1202, which would create additional penalties for killing the fetus of another.)

Chief Patron: Scott P

Item 415 #2h

Public Safety and Homeland Security

FY24-25

FY25-26

Department of State Police

\$1,000,000

\$1,000,000 GF

Language:

Page 467, line 11, strike "\$117,760,285" and insert "\$118,760,285".

Page 467, line 11, strike "\$115,794,644" and insert "\$116,794,644".

Explanation:

(This amendment provides \$1.0 million each year from the general fund for House Bill 1198, which would eliminate processing fees for residents applying for concealed carry permits. This amendment is a placeholder until a fiscal impact statement for the bill is provided.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Seibold

Item 31 #8h

Judicial Department

FY24-25

FY25-26

Supreme Court

\$50,000

\$50,000

GF

Language:

Page 30, line 1, strike "\$51,036,295" and insert "\$51,086,295".

Page 30, line 1, strike "\$53,286,295" and insert "\$53,336,295".

Explanation:

(This amendment provides \$50,000 each year from the general fund pursuant to House Bill 1119. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: Seibold

Item 117 #5h

Education

FY24-25

FY25-26

Department of Education, Central
Office Operations

\$50,000

\$50,000

GF

Language:

Page 121, line 46, strike "\$515,129,653" and insert "\$515,179,653".

Page 121, line 46, strike "\$539,690,133" and insert "\$539,740,133".

Explanation:

(This amendment provides \$50,000 each year from the general fund to implement House Bill 1221. This is a placeholder amendment until a fiscal impact statement is available.)

Chief Patron: Seibold

Item 124 #56h

Education

FY24-25

FY25-26

Direct Aid to Public Education

\$250,000

\$250,000

GF

Language:

Page 131, line 45, strike "\$89,063,467" and insert "\$89,313,467".

Page 131, line 45, strike "\$88,308,467" and insert "\$88,558,467".

Page 133, after line 11, insert:

"Menstrual Products Grant Program \$250,000 \$250,000".

Page 143, after line 51, insert:

"SS. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from from the general fund is provided for grants to school divisions to purchase menstrual products for

schools."

Explanation:

(This amendment provides \$250,000 each year to create a grant program for the purchase of menstrual products.)

Chief Patron: Seibold

Item 273 #8h

Health and Human Resources

Department of Health

Language

Language:

Explanation:

(This amendment provides \$50,000 from the general fund the first year for the fiscal impact of House Bill 689, which requires the Office of the Chief Medical Examiner to take certain actions upon the finding that an individual died from Sudden Unexpected Death in Epilepsy (SUDEP), defined in the bill. The bill directs the Office of the Chief Medical Examiner to publish information on SUDEP and a SUDEP death investigation form on its website. Additionally, the bill requires the Chief Medical Examiner and local medical examiners to complete training in the investigation of SUDEP on a triennial basis. The bill has a delayed effective date of January 1, 2025.)

Chief Patron: Seibold

Item 349 #1h

Labor

FY24-25

FY25-26

Department of Labor and Industry

\$50,000

\$50,000 GF

Language:

Page 407, line 12, strike "\$2,153,355" and insert "\$2,203,355".

Page 407, line 12, strike "\$2,153,355" and insert "\$2,203,355".

Page 408, after line 2, insert:

"C. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the general fund is provided to effectuate the provisions of House Bill 100 of the 2024 General Assembly."

Explanation:

(This amendment provides \$50,000 in each year from the general fund for the Department of Labor and Industry to cover any costs associated with House Bill 100 of the 2024 General Assembly. This is a placeholder amendment until a final fiscal impact statement is produced.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Seibold

Item 349 #2h

Labor	FY24-25	FY25-26	
Department of Labor and Industry	\$50,000	\$50,000	GF

Language:

Page 407, line 12, strike "\$2,153,355" and insert "\$2,203,355".

Page 407, line 12, strike "\$2,153,355" and insert "\$2,203,355".

Page 408, after line 2, insert:

"C. Out of this appropriation, \$50,000 the first year \$50,000 the second year from the general fund is provided to effectuate the provisions of House Bill 160 of the 2024 General Assembly."

Explanation:

(This amendment provides \$50,000 in each year from the general fund for the Department of Labor and Industry to cover any costs associated with House Bill 160 of the 2024 General Assembly. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Seibold

Item 349 #7h

Labor	FY24-25	FY25-26	
Department of Labor and Industry	\$200,000	\$200,000	GF
	2.00	2.00	FTE

Language:

Page 407, line 12, strike "\$2,153,355" and insert "\$2,353,355".

Page 407, line 12, strike "\$2,153,355" and insert "\$2,353,355".

Page 408, after line 2, insert:

"C. Out of this appropriation, \$200,000 the first year \$200,000 the second year from the general fund is provided for two additional compliance officers for child labor violation enforcement."

Explanation:

(This amendment provides \$200,000 in each year from the general fund for the Department of Labor and Industry to hire two additional compliance officers for child labor violation enforcement.)

Chief Patron: Seibold

Item 359 #25h

Natural and Historic Resources	FY24-25	FY25-26
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Request to Amend House Bill 30, as Introduced

Department of Conservation and
Recreation

\$100,000

\$0 GF

Language:

Page 413, line 48, strike "\$541,484,912" and insert "\$541,584,912".

Explanation:

(This amendment provides \$100,000 the first year from the general fund pursuant to House Bill 47. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: Seibold

Item 365 #7h

Natural and Historic Resources

FY24-25

FY25-26

Department of Environmental Quality

\$100,000

\$100,000 GF

Language:

Page 423, line 1, strike "\$161,281,448" and insert "\$161,381,448".

Page 423, line 1, strike "\$76,031,448" and insert "\$76,131,448".

Page 424, after line 51, insert:

"L. Out of the amounts in this item, \$100,000 the first year and \$100,000 the second year from the general fund to the Clean Vehicle Grant Fund."

Explanation:

(This amendment provides \$100,000 each year from the general fund for the Clean Vehicle Grant Fund.)

Chief Patron: Seibold

Item 390 #10h

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Corrections

\$50,000

\$0 GF

Language:

Page 442, line 11, strike "\$208,269,421" and insert "\$208,319,421".

Explanation:

(This amendment provides \$50,000 the first year from the general fund pursuant to House Bill 988, which would require the Department of Corrections to provide an annual report on the provision of behavioral health services in correctional facilities. This amendment is a placeholder until a fiscal impact statement for the legislation is provided.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Seibold

Item 392 #7h

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Criminal Justice
Services

\$100,000

\$0 GF

Language:

Page 446, line 22, strike "\$3,226,221" and insert "\$3,326,221".

Explanation:

(This amendment provides \$100,000 the first year from the general fund pursuant to House Bill 159. This amendment is a placeholder until a fiscal impact statement is produced.)

Chief Patron: Seibold

Item 392 #8h

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Criminal Justice
Services

\$100,000

\$0 GF

Language:

Page 446, line 22, strike "\$3,226,221" and insert "\$3,326,221".

Explanation:

(This amendment provides \$100,000 the first year from the general fund pursuant to House Bill 161. This amendment is a placeholder until a fiscal impact for the legislation is provided.)

Chief Patron: Seibold

Item 442 #2h

Transportation

FY24-25

FY25-26

Department of Transportation

\$50,000

\$50,000 GF

Language:

Page 489, line 7, strike "\$563,182,042" and insert "\$563,232,042".

Page 489, line 7, strike "\$569,800,889" and insert "\$569,850,889".

Explanation:

(This amendment provides \$50,000 from the general fund each year pursuant the passage of House Bill 532 of the 2024 General Assembly Session which prohibits the initiation of any transportation project in a school crossing zone until a pedestrian safety-focused road safety audit has been completed. The funding included in this amendment is a placeholder until a

Request to Amend House Bill 30, as Introduced

detailed fiscal impact can be completed for this legislation.)

Chief Patron: Sewell

Item 109 #11h

Commerce and Trade

FY24-25

FY25-26

Department of Energy

\$250,000

\$0 GF

Language:

Page 107, line 37, strike "\$4,766,189" and insert "\$5,016,189".

Page 108, after line 14, insert:

"E. Out of this appropriation, \$250,000 the first year from the general fund is provided to effectuate the provisions of House Joint Resolution 36 of the 2024 General Assembly."

Explanation:

(This amendment provides \$250,000 in fiscal year 2025 to to effectuate the provisions of House Joint Resolution 36 of the 2024 General Assembly, which requires the Department of Energy to complete the study of barriers to municipal clean energy implementation.)

Chief Patron: Sewell

Item 114 #11h

Commerce and Trade

FY24-25

FY25-26

Virginia Tourism Authority

\$5,000,000

\$0 GF

Language:

Page 113, line 8, strike "\$25,964,929" and insert "\$30,964,929".

Page 114, after line 37, insert:

"N. Out of this appropriation, \$5,000,000 the first year from the general fund is provided for sponsorship and partnership with and promotion of the Ladies Professional Golf Association's (LPGA) 2024 Solheim Cup hosted in Gainesville, Virginia. The authority shall promote Prince William County and other Virginia Tourism assets during this event, and shall award grants to Prince William County to address public safety and transportation services required for the domestic and international tourists with the funds provided in this paragraph."

Explanation:

(This amendment provides \$5.0 million in fiscal year 2025 from the general fund to support the Ladies Professional Golf Association's (LPGA) 2024 Solheim Cup hosted in Gainesville, Virginia.)

Chief Patron: Sewell

Item 117 #17h

Request to Amend House Bill 30, as Introduced

Education	FY24-25	FY25-26	
Department of Education, Central Office Operations	\$50,000	\$50,000	GF

Language:

Page 121, line 46, strike "\$515,129,653" and insert "\$515,179,653".

Page 121, line 46, strike "\$539,690,133" and insert "\$539,740,133".

Explanation:

(This amendment provides \$50,000 each year from the general fund to implement House Bill 739. This is a placeholder amendment until a fiscal impact statement is available.)

Chief Patron: Sewell

Item 122 #2h

Education	FY24-25	FY25-26	
Department of Education, Central Office Operations	\$50,000	\$50,000	GF

Language:

Page 129, line 28, strike "\$3,687,518" and insert "\$3,737,518".

Page 129, line 28, strike "\$3,687,518" and insert "\$3,737,518".

Explanation:

(This amendment provides \$50,000 each year from the general fund to implement House Bill 731. This is a placeholder amendment until a fiscal impact statement is available.)

Chief Patron: Sewell

Item 187 #2h

Education: Higher Education	FY24-25	FY25-26	
University of Virginia Medical Center	\$500,000	\$0	GF

Language:

Page 228, line 39, strike "\$3,069,386,506" and insert "\$3,069,886,506".

Explanation:

(This amendment requests funding to purchase the Hologic 3Dimensions Mammography System in order to offer 3D mammograms to women participating in the hospital's mobile mammography van outreach services.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Sewell

Item 275 #4h

Health and Human Resources

Department of Health

Language

Language:

Pae 364, line 56, after "software." insert:

"In order to comply with the requirement for every public school to have naloxone on site, this funding shall be used to provide naloxone to school divisions."

Explanation:

(This language only amendment specifies that the funding allocated in item 274 L will also be used for providing naloxone to all public school divisions in order to comply with House Bill 732.)

Chief Patron: Sewell

Item 296 #16h

Health and Human Resources

FY24-25

FY25-26

Department of Behavioral Health and
Developmental Services

\$2,250,000

\$2,250,000 GF

Language:

Page 362, line 46, strike "\$180,301,644" and insert "\$182,551,644".

Page 362, line 46, strike "\$139,938,012" and insert "\$142,188,012".

Page 366, after line 11, insert:

"X. Out of this appropriation, \$2,250,000 the first year and \$2,250,000 the second year from the general fund is provided to support the full build out of a crisis receiving center in Prince William County."

Explanation:

(This amendment provides \$2.3 million each year from the general fund to support the development of a crisis receiving center in Prince William County. The center will have sixteen 23-hour crisis units and sixteen 23-hour crisis residential beds and will provide stabilization services for adults and adolescents in crisis who have acute behavioral health and mental health needs, as well as provide family support.)

Chief Patron: Sewell

Item 297 #7h

Health and Human Resources

FY24-25

FY25-26

Grants to Localities

\$2,500,000

\$5,000,000 GF

Request to Amend House Bill 30, as Introduced

Language:

Page 366, line 22, strike "\$770,858,749" and insert "\$773,358,749".

Page 366, line 22, strike "\$772,417,277" and insert "\$777,417,277".

Page 369, line 29, strike "\$80,588,710" and "\$80,588,710" and insert:
"\$83,088,710" and "\$85,588,710".

Explanation:

(This amendment provides \$2.5 million the first year and \$5.0 million the second year from the general fund for permanent supportive housing programs for individuals with serious mental illness. Permanent supportive housing is an evidence-based practice that combines affordable rental housing with community-based services to address the treatment, rehabilitative, and recovery support needs of participants.)

Chief Patron: Sewell

Item 357.10 #1h

Labor

FY24-25

FY25-26

Virginia Employment Commission

Language:

Page 412, after line 24, insert:

"357.10 Family and Medical Leave Insurance
Trust Fund

\$0

\$0

Page 412, after line 24, insert:

"A. Notwithstanding the provisions of § 4-3.02 of this act, the Secretary of Finance shall authorize an interest-free treasury loan up to \$55,600,000 for the Virginia Employment Commission to fund start-up costs associated with the implementation of a statewide Paid Family and Medical Leave program pursuant to the passage of legislation in the 2023 General Assembly Session. The treasury loan shall be repaid for these costs from revenues received from premiums assessed to employers and employees. The Secretary of Finance may extend the repayment plan for any such interest-free treasury loan for a period of longer than twelve months."

Explanation:

(This amendment authorizes a Treasury loan in a new item at the Virginia Employment Commission creating a Paid Family and Medical Leave program. Based on previous fiscal impact statements, start-up and operational costs for the Virginia Employment Commission are estimated to be \$55.6 million in the first two years from the program. Loans would be repaid from money deposited to the Family and Medical Leave Insurance Trust Fund.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Sewell

Item 401 #1h

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Emergency
Management

\$1,700,000

\$1,700,000 GF

Language:

Page 457, line 39, strike "\$13,267,967" and insert "\$14,967,967".

Page 457, line 39, strike "\$13,267,967" and insert "\$14,967,967".

Page 458, after line 53, insert:

"G. Included in this appropriation is \$1,700,000 the first year and \$1,700,000 the second year from the general fund to implement a statewide emergency management mobile application communications platform. The platform shall provide care coordination across local, regional, and state entities for mass casualty events."

Explanation:

(This amendment provides \$1.7 million each year from the general fund to implement a statewide emergency management mobile application communications platform.)

Chief Patron: Sewell

Item 469 #9h

Central Appropriations

FY24-25

FY25-26

Central Appropriations

\$0

\$5,035,006 GF

Language:

Page 509, line 12, strike "\$174,632,045" and insert "\$179,667,051".

Page 518, after line 41, insert:

"Z. Out of this appropriation, \$5,035,006 the second year from the general fund is provided to effectuate the provisions of House Bill 737 of the 2024 General Assembly Session."

Explanation:

(This amendment provides \$5.0 million from the general fund in fiscal year 2026 pursuant to the enactment of House Bill 737 which requires the Virginia Employment Commission to establish and administer a paid family and medical leave insurance program with benefits beginning January 1, 2027. The funding in the amendment reflects the estimate the state would have to make as an employer.)

Chief Patron: Shin

Item 15 #2h

Legislative Department

FY24-25

FY25-26

Request to Amend House Bill 30, as Introduced

Virginia Conflict of Interest and Ethics Advisory Council	\$190,000 2.00	\$190,000 2.00	GF FTE
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Language:

Page 18, line 19, strike "\$789,730" and insert "\$979,730".

Page 18, line 19, strike "\$789,730" and insert "\$979,730".

Explanation:

(This amendment provides \$190,000 each year from the general fund and two positions to augment staffing for the Virginia Conflict of Interest and Ethics Advisory Council with respect to the provisions of House Bill 911. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: Shin

Item 31 #3h

Judicial Department

FY24-25

FY25-26

Supreme Court

\$783,000

\$783,000

GF

Language:

Page 30, line 1, strike "\$51,036,295" and insert "\$51,819,295".

Page 30, line 1, strike "\$53,286,295" and insert "\$54,069,295".

Explanation:

(This amendment provides \$783,000 each year from the general fund pursuant to House Bill 1263, which abolishes juvenile fines and fees. Estimates provided herein are representative of revenue replacement amounts for lost fee income. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: Shin

Item 31 #25h

Judicial Department

FY24-25

FY25-26

Supreme Court

\$1,050,000

\$1,050,000

GF

Language:

Page 30, line 1, strike "\$51,036,295" and insert "\$52,086,295".

Page 30, line 1, strike "\$53,286,295" and insert "\$54,336,295".

Explanation:

(This amendment provides \$1.1 million each year from the general fund pursuant to House Bill 1264, which abolishes juvenile fines and fees related to traffic violations. Estimates provided herein represent general fund costs to backfill anticipated reductions in fee income. This

Request to Amend House Bill 30, as Introduced

amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: Shin

Item 49 #8h

Executive Offices

FY24-25

FY25-26

Attorney General and Department of
Law

\$50,000

\$50,000 GF

Language:

Page 43, line 2, strike "\$59,479,931" and insert "\$59,529,931".

Page 43, line 2, strike "\$59,479,931" and insert "\$59,529,931".

Explanation:

(This amendment provides \$50,000 each year from the general fund pursuant to House Bill 920 which provides requirements for the use of license plate readers by law-enforcement agencies. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: Shin

Item 61 #3h

Administration

FY24-25

FY25-26

Compensation Board

\$5,000,000

\$5,000,000 GF

Language:

Page 53, line 53, strike "\$43,714,791" and insert "\$48,714,791".

Page 53, line 53, strike "\$43,714,791" and insert "\$48,714,791".

Explanation:

(This amendment provides \$5,000,000 each year from the general fund pursuant to House Bill 912, which eliminates or caps certain fees charged to inmates in local correctional facilities and repeals provisions that allow a sheriff or jail superintendent to establish a deferred or installment payment agreement or contract with a collections agency when an inmate is unable to pay fees owed to the local correctional facility. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: Shin

Item 61 #4h

Administration

Compensation Board

Language

Language:

Request to Amend House Bill 30, as Introduced

Page 56, after line 54, insert:

"L. Effective July 1, 2024, the annual cost report provided by the Compensation Board by December 1 each year on jail revenues and expenditures for all local and regional jails and jail farms shall include information on expenses for inmate canteen accounts, telephone commission funds, inmate medical co-payment funds, any other fees collected from inmates, and investment/interest monies. The report shall include any and all specific line items on which each of these funds were spent, and the amount spent on each line item from each revenue generation source."

Explanation:

(This language amendment sets-forth additional information to be included in the annual jail cost report provided by the Compensation Board.)

Chief Patron: Shin

Item 132 #11h

Education: Higher Education

FY24-25

FY25-26

State Council of Higher Education for
Virginia

\$50,000

\$50,000

GF

Language:

Page 191, line 6, strike "\$46,104,707" and insert "\$46,154,707".

Page 191, line 6, strike "\$28,382,518" and insert "\$28,432,518".

Explanation:

(This amendment requests funds for the fiscal impact of House Bill 1342.)

Chief Patron: Shin

Item 390 #38h

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Corrections

\$1,607,459

\$0

GF

Language:

Page 442, line 11, strike "\$208,269,421" and insert "\$209,876,880".

Page 445, after line, insert:

"4. House Bill 926 - \$1,607,459".

Explanation:

(This amendment provides \$1.6 million the first year from the general fund pursuant to House Bill 926, which expands the penalty for the offense of unlawful dissemination of an image of another.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Shin

Item 479 #7h

Independent Agencies

FY24-25

FY25-26

State Corporation Commission

(\$50,000)

(\$50,000) GF

Language:

Page 526, line 47, strike "\$408,828,801" and insert "\$408,778,801".

Page 526, line 47, strike "\$475,891,452" and insert "\$475,841,452".

Explanation:

(This amendment provides a reduction of \$50,000 each year from the general fund pursuant to House Bill 908 which amends the financial eligibility standards for certain waivers providing services to individuals with developmental disabilities so that Social Security Disability Insurance income is disregarded when calculating such individuals' financial eligibility for such waivers. This amendment is a placeholder until a fiscal impact statement for the bill is produced; fiscal impacts to the state related to the Health Benefit Exchange as well as to the state employee health plan will be updated at that time.)

Chief Patron: Sickles

Item 77 #24h

Administration

Department of Elections

Language

Language:

Page 77, after line 43 insert:

"F. Notwithstanding the provisions of subsections C and D of § 24.2-671.2., Code of Virginia, a risk-limiting audit of a presidential election or an election for the nomination of candidates for the office of President shall not be conducted."

Explanation:

(This amendment clarifies that a risk-limiting audit relating to a presidential election shall not be conducted.)

Chief Patron: Sickles

Item 124 #48h

Education

FY24-25

FY25-26

Request to Amend House Bill 30, as Introduced

Direct Aid to Public Education	\$250,000	\$250,000	GF
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Language:

Page 131, line 45, strike "\$89,063,467" and insert "\$89,313,467".

Page 131, line 45, strike "\$88,308,467" and insert "\$88,558,467".

Page 133, after line 11, insert:

"Critical National Security Language Grant Program \$250,000 \$250,000".

Page 143, after line 51, insert:

"SS. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from from the general fund is provided for the Critical National Security Language Grant program. The department shall create and publish an application and process for local school divisions to apply for the existing funding by October 1, 2024."

Explanation:

(This amendment provides \$250,000 in each year to restore funding for the Critical National Security Language Grant program .)

Chief Patron: Sickles

Item 130 #1h

Education: Higher Education

FY24-25

FY25-26

State Council of Higher Education for
Virginia

\$507,280

\$507,280 GF

Language:

Page 186, line 31, strike "\$182,168,512" and insert "\$182,675,792".

Page 186, line 31, strike "\$145,968,512" and insert "\$146,475,792".

Explanation:

(This amendment requests funding to support twenty-five 45-hour flight training scholarships for high school students and recent high school graduates of Pathways Flight Academies through the Virginia Space Grant Consortium.)

Chief Patron: Sickles

Item 130 #11h

Education: Higher Education

FY24-25

FY25-26

State Council of Higher Education for
Virginia

\$67,844

\$67,844 GF

Language:

Page 186, line 31, strike "\$182,168,512" and insert "\$182,236,356".

Page 186, line 31, strike "\$145,968,512" and insert "\$146,036,356".

Request to Amend House Bill 30, as Introduced

Explanation:

(This amendment requests funding to maintain and expand the Aviation Pathways online portal offering career guidance and other aviation resources.)

Chief Patron: Sickles

Item 132 #19h

Education: Higher Education

State Council of Higher Education for Virginia

Language

Language:

Page 193, line 42, after "public", insert "and private not-for-profit".

Explanation:

(This amendment requests the addition of private, nonprofit institutions that offer the Master of Social Work degree with access to this program in order to assist in growing the state's pool of qualified mental health workers.)

Chief Patron: Sickles

Item 132 #20h

Education: Higher Education

State Council of Higher Education for Virginia

Language

Language:

Page 194, line 8, after "public", insert "and private not-for-profit".

Explanation:

(This amendment requests the addition of private, nonprofit institutions so that all sectors of higher education are involved in addressing the mental health crisis.)

Chief Patron: Sickles

Item 183 #2h

Education: Higher Education

FY24-25

FY25-26

University of Virginia

\$15,500,000

\$0 GF

Language:

Page 224, line 39, strike "\$1,272,402,532" and insert "\$1,287,902,532".

Explanation:

(This amendment requests \$15 million in fiscal year 2025, to be matched 1:1 with University

Request to Amend House Bill 30, as Introduced

funds, to co-invest in the creation of new online, hybrid, and in-person programs designed to help non-traditional students advance in their careers and to promote workforce development, with a focus on students in the Charlottesville, Southwest Virginia, and Northern Virginia regions.)

Chief Patron: Sickles

Item 201 #1h

Education: Higher Education

Virginia Community College System

Language

Language:

Page 240, after line 50, insert:

"13.1202 Elementary Education and Teaching

13.1205 Secondary Education and Teaching

14.0101 Engineering, General"

Page 245, after line 17, insert:

"8. Notwithstanding any other provisions of law, students meeting the requirements of § [23.1-2911.2](#) and paragraph D.3. of this item and in a Transfer Program in Early Childhood Education, Healthcare or Information Technology are eligible for financial assistance under this program at an approved institution."

Explanation:

(This amendment requests eligibility changes for the G3 program.)

Chief Patron: Sickles

Item 223 #1h

Education: Other Education

FY24-25

FY25-26

Gunston Hall

\$1,100,000

\$1,100,000

GF

Language:

Page 259, line 19, strike "\$1,305,931" and insert "\$2,405,931".

Page 259, line 19, strike "\$1,305,931" and insert "\$2,405,931".

Explanation:

(This amendment provides \$1.1 million each year from the general fund to provide increased operational support for Gunston Hall.)

Chief Patron: Sickles

Item 271 #2h

Health and Human Resources

FY24-25

FY25-26

Request to Amend House Bill 30, as Introduced

Department of Health	\$4,000,000	\$4,000,000	GF
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Language:

Page 299, line 43, strike "\$20,757,021" and insert "\$24,757,021".

Page 299, line 43, strike "\$20,757,021" and insert "\$24,757,021".

Page 301, after line 48, insert:

"I.1. Out of this appropriation, \$4,000,000 the first year and \$4,000,000 the second year from the general fund shall be provided for the Physician Loan Repayment Program.

2. The Virginia Department of Health shall modify the Physician Loan Repayment Program design as follows: (i) the award shall provide for a maximum of \$200,000 per physician awardee, \$100,000 the first two years and \$50,000 for each year after for a maximum of four years; (ii) a minimum condition for recipients to practice in underserved areas of the Commonwealth as specified in § 32.1-122.6:1 of the Code for at least two years; (iii) eligibility for physicians practicing in primary care, behavioral health or any high-need specialty; (iv) automatic consideration for an additional two years without application for awardees, pending verification of eligibility; and (v) preference to physicians who have completed graduate medical education or undergraduate medical education in Virginia or will practice for the full maximum of four years.

3. The Virginia Department of Health shall collaborate with the Medical Society of Virginia on a plan to increase the number of Virginia Physicians in underserved areas through the use of student loan repayment programs."

Explanation:

(This amendment provides \$4.0 million each year from the general fund for the Physician Loan Repayment Program and adds language modifying the criteria for the program.)

Chief Patron: Sickles

Item 272 #3h

Health and Human Resources

FY24-25

FY25-26

Department of Health

\$15,000,000

\$15,000,000 GF

Language:

Page 301, line 49, strike "\$50,649,420" and insert "\$65,649,420".

Page 301, line 49, strike "\$50,649,420" and insert "\$65,649,420".

Page 302, strike lines 18 through 24.

Page 302, line 25, strike "E." and insert "D."

Page 302, line 28, strike "E." and insert "E."

Page 302, line 33, strike "E." and insert "F."

Page 302, line 41, strike "E." and insert "G."

Explanation:

Request to Amend House Bill 30, as Introduced

(This amendment strikes language requiring the State Health Commissioner to review state funding for Trauma Centers and develop funding mechanisms. A companion amendment in Part 3 provides sustainable funding for the Trauma Centers.)

Chief Patron: Sickles

Item 275 #2h

Health and Human Resources

FY24-25

FY25-26

Department of Health

\$8,000,000

\$8,000,000 NGF

Language:

Page 303, line 24, strike "\$245,718,468" and insert "\$253,718,468".

Page 303, line 24, strike "\$245,663,468" and insert "\$253,663,468".

Page 304, after line 56, insert:

"M. 1. The Virginia Department of Health shall establish and execute the Opioid Overdose Reversal Agent Program ("Program"), a manufacturing program for a quality, lowest sustainable cost, opioid overdose reversal agent. Out of this appropriation, \$8,000,000 the first year and \$8,000,000 the second year from the Commonwealth Opioid Abatement and Remediation fund shall be provided to administer the Program. The Virginia Department of Health shall coordinate the Program with the Virginia Opioid Abatement Authority. Key objectives of the program shall be: i) providing a long-term, sustainable supply of opioid overdose reversal agent to help combat Virginia's opioid epidemic; ii) providing pricing stability and increase access for this critical life-saving medication; and, iii) leveraging, when possible, existing federal and state investments building the advanced pharmaceutical development and manufacturing CAMPUS in Petersburg.

2. The Program shall contract with the private sector to lead an end-to-end opioid overdose reversal agent nasal spray development program to provide a new FDA-approved generic version resulting in a lower cost product to help drive down state and locality budgets for opioid overdose reversal agent and improve access, quality, and availability through a domestic supply. Funding provided to the contracting entity may be used for: i) investment in research and development activities supporting an opioid overdose reversal agent API, formulation development, manufacturing process qualification and validation, and regulatory approval; and ii) capital expenditures, including custom machinery for assembly of the drug/device combination product and semi-automated packaging. All intellectual property developed by the program would be owned by the private entity and all capital expenditures, including custom equipment, would be owned by the Authority or partner agency."

Explanation:

(This amendment provides \$8.0 million each year from the Commonwealth Opioid Abatement and Remediation fund for the establishment of the Opioid Overdose Reversal Agent Program which is intended to address inconsistent availability of opioid reversal agents by establishing a public-private manufacturing program for them in Virginia using funds from the

Request to Amend House Bill 30, as Introduced

Commonwealth Opioid Abatement and Remediation fund.)

Chief Patron: Sickles

Item 278 #1h

Health and Human Resources

FY24-25

FY25-26

Department of Health

\$100,000

\$100,000 GF

Language:

Page 306, line 52, strike "\$329,924,223" and insert "\$330,024,223".

Page 306, line 52, strike "\$329,924,223" and insert "\$330,024,223".

Page 310, after line 2, insert:

"J. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the general fund shall be provided to the Virginia POLST (Portable Medical Orders) Collaborative for the design and development of programs in communities across Virginia."

Explanation:

(This amendment adds \$100,000 each year from the general fund for the Virginia POLST (Portable Medical Orders) Collaborative for the operation of this training program throughout Virginia. POLST is a portable medical order set that aims to enable seriously ill patients to designate the treatments they want and to ensure that those preferences are honored by medical professionals. POLST Collaboratives, including the Virginia POLST Collaborative, are generally a part of the National POLST Collaborative and are intended to educate doctors and allied health care professionals throughout a state regarding POLST. In many states, this program is state-funded as it trains health care professionals and monitors POLST usage statewide. However, the cost of Virginia's program has been borne exclusively for many years by a not-for-profit hospice care organization Capital Caring Health.)

Chief Patron: Sickles

Item 278 #3h

Health and Human Resources

FY24-25

FY25-26

Department of Health

\$3,000,000

\$3,000,000 GF

Language:

Page 306, line 52, strike "\$329,924,223" and insert "\$332,924,223".

Page 306, line 52, strike "\$329,924,223" and insert "\$332,924,223".

Page 310, after line 2, insert:

"J. Out of this appropriation, \$3,000,000 the first year and \$3,000,000 the second year from the general fund shall be provided to support Community Health Worker positions at Virginia's local health districts. The agency shall prioritize supporting Community Health Worker positions at local health districts that serve localities with the highest rates of maternal mortality."

Request to Amend House Bill 30, as Introduced

Explanation:

(This amendment provides \$3.0 million each year from the general fund to support Community Health Worker positions at Virginia's local health districts. The agency is directed to prioritize supporting Community Health Worker positions at local health districts that serve localities with the highest rates of maternal mortality.)

Chief Patron: Sickles

Item 279 #8h

Health and Human Resources

FY24-25

FY25-26

Department of Health

\$495,000

\$495,000 GF

Language:

Page 310, line 4, strike "\$29,665,423" and insert "\$30,160,423".

Page 310, line 4, strike "\$26,415,423" and insert "\$26,910,423".

Page 314, line 21, after "W.", insert "1."

Page 314, after line 27, insert:

"2. Out of this appropriation, \$495,000 the first year and \$495,000 the second year from the general fund shall be provided to the Virginia Center for Health Innovation to establish the Virginia Institute for Healthcare Research, a public-private partnership to advance innovation and improve transparency in healthcare payment and delivery."

Explanation:

(This amendment provides \$495,000 each year from the general fund to fund the Virginia Center for Health Innovation to establish the Virginia Institute for Healthcare Research, a public-private partnership to inform policy, advance innovation and improve transparency in healthcare payment and delivery, and provide cost-effective healthcare research to the Commonwealth.)

Chief Patron: Sickles

Item 283 #6h

Health and Human Resources

FY24-25

FY25-26

Department of Health

\$638,053

\$638,053 GF

Language:

Page 315, line 47, strike "\$35,292,057" and insert "\$35,930,110".

Page 315, line 47, strike "\$35,292,057" and insert "\$35,930,110".

Page 317, after line 5, insert:

"H. The Department of Health and the Department of General Services shall continue to convene a work group to evaluate the current funding model for the Commonwealth's newborn screening program. In conducting its evaluation, the work group shall analyze the

Request to Amend House Bill 30, as Introduced

appropriateness of the Commonwealth's current fee-for-service funding model for newborn birthing providers. The work group shall survey and evaluate alternative funding models, including those utilized by other states. From its analysis, the work group shall prepare alternative funding models to the current model for review by the Chairs of the House Committees on Appropriations and Health, Welfare and Institutions and the Chairs of the Senate Committees on Education and Health and Finance and Appropriations. The work group shall be composed of representatives from the Department of Health and the Department of General Services, the Department of Medical Assistance Services, the Virginia Hospital and Healthcare Association, midwifery stakeholder groups, the Every Life Foundation for Rare Diseases and such other stakeholders as deemed appropriate. The Department of Health and the Department of General Services shall update previous findings from 2023 and report the findings and recommendations of the workgroup in 2024 to the Chairs of the House Committees on Appropriations and Health, Welfare and Institutions and the Chairs of the Senate Committees on Education and Health and Finance and Appropriations by December 1, 2024.

Explanation:

(This amendment adds language directing the Department of Health and Department of General Services to continue the work group to evaluate the current funding model for the newborn screening program.)

Chief Patron: Sickles

Item 288 #14h

Health and Human Resources

FY24-25

FY25-26

Department of Medical Assistance
Services

\$2,104,219
\$2,507,480

\$4,281,014 GF
\$5,089,958 NGF

Language:

Page 319, line 23, strike "\$23,331,209,172" and insert "\$23,335,820,871".

Page 319, line 23, strike "\$24,879,038,632" and insert "\$24,888,409,604".

Page 348, after line 43, insert:

"WWW. Effective July 1, 2024, the Department of Medical Assistance Services shall have the authority to update the rates for consumer-directed facilitation services based on the most recent rebasing estimates as follows: Consumer Directed (CD) Management Training shall be increased to \$94.53 per hour in Northern Virginia and to \$84.85 per hour in the rest of the state; CD Initial Comprehensive Visit shall be increased to \$378.11 per visit in Northern Virginia and to \$339.41 per visit in the rest of the state; CD Routine Visit shall be increased to \$118.71 per visit in Northern Virginia and to \$106.07 per visit in the rest of the state; and CD Reassessment Visit shall be increased to \$313.65 per visit in Northern Virginia and to \$169.71 per visit in the rest of the state. The department shall have the authority to implement these changes prior to completion of any regulatory process to effect such change."

Explanation:

Request to Amend House Bill 30, as Introduced

(This amendment adds \$2.1 from the general fund and \$4.3 million from nongeneral funds the first year and \$2.5 million from the general fund and \$5.1 million from nongeneral funds the second year to increase rates for Medicaid consumer directed service facilitation training and visits to reflect recommendations contained in the most recent report on rebasing of Medicaid developmental disability Medicaid waiver services. While most of the rates were updated as of July 1, 2022, rates for service facilitation did not get updated. A service facilitator is a Medicaid-enrolled provider who is responsible for supporting the individual enrolled in Medicaid waivers and the family/caregiver by ensuring the development and monitoring of the Consumer-Directed Services Individual Service Plan, providing employee management training, and completing ongoing review activities as required by the Department of Medical Assistance Services for consumer-directed companion, personal assistance, and respite services.)

Chief Patron: Sickles

Item 288 #17h

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 348, after line 43, insert:

"WWW. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance Services, the Cover Virginia Application for Health Coverage, and department policies to screen all Medicaid applicants for an end-stage renal disease (ESRD) diagnosis and require all ESRD patients to apply for Medicare coverage prior to applying for Medicaid coverage. The department shall have the authority to implement these changes prior to completion of any regulatory process to effect such change."

Explanation:

(This amendment adds language requiring the agency to screen all Medicaid applicants for end-stage renal disease (ESRD) diagnosis and to apply for Medicare coverage prior to applying for Medicaid.)

Chief Patron: Sickles

Item 288 #22h

Health and Human Resources

FY24-25

FY25-26

Department of Medical Assistance
Services

\$40,456,217
\$42,480,419

\$46,456,217 GF
\$49,636,223 NGF

Language:

Page 319, line 23, strike "\$23,331,209,172" and insert "\$23,414,145,808".

Page 319, line 23, strike "\$24,879,038,632" and insert "\$24,975,131,072".

Request to Amend House Bill 30, as Introduced

Page 348, after line 43, insert:

"WWW.1. Effective July 1, 2024, the department shall modify nursing facility direct and indirect peer group pricing. Specifically, the department shall determine the prices under the existing methodology, except by using the relevant facility with the 75th percentile day in place of the cost of the currently-mandated facility with the 50th percentile, or “day-weighted median” cost.

2. Effective July 1, 2024, the department shall modify the fair rental value capital rate component for nursing facilities to eliminate the minimum occupancy assumption.

3. Effective July 1, 2024, the department shall modify the fair rental value capital rate component for nursing facilities to create a private room capital component for annually designated private rooms of no more than 20 percent of a nursing facility's total Medicaid or dually certified beds under the same methodology as the remainder of beds except that the imputed gross square feet per bed levels shall be multiplied by a factor of 1.5.

4. The department shall have the authority to implement these reimbursement changes prior to the completion of any regulatory process to effect such changes. To the extent federal approval requires alternative approaches to achieve the same general results, the department shall have the authority to follow the federal guidance."

Explanation:

(This amendment adds \$40.5 million from the general fund and \$42.5 million from nongeneral funds the first year and \$46.4 from the general fund and \$49.6 from nongeneral funds the second year to increase Medicaid payments to nursing facilities by directing the Department of Medical Assistance Services (DMAS) to modify the Medicaid program to cover incurred costs for a larger percentage of Medicaid days and to recognize the need for some amount of private beds for infection prevention and control through added reimbursement. It further improves capital payments by eliminating the minimum occupancy assumption used in calculating reimbursement. Currently, if occupancy is below 88 percent, DMAS sets occupancy at 88 percent (artificially increasing the number of days). This reduces the per diem payment by distributing costs across a higher number of days but paying for the lower number of days. Exacerbated by COVID occupancy declines, the impact from this outdated requirement artificially removes much-needed capital funds.)

Chief Patron: Sickles

Item 288 #23h

Health and Human Resources

FY24-25

FY25-26

Department of Medical Assistance
Services

\$2,104,219
\$2,507,480

\$4,281,014 GF
\$5,089,958 NGF

Language:

Page 319, line 23, strike "\$23,331,209,172" and insert "\$23,335,820,871".

Request to Amend House Bill 30, as Introduced

Page 319, line 23, strike "\$24,879,038,632" and insert "\$24,888,409,604".

Page 348, after line 43, insert:

"WWW. Effective July 1, 2024 and annually thereafter, funding for the Medicaid Nursing Facility Value Based Purchasing program shall be adjusted from the prior year by the Medicaid Virginia Nursing Home Inflation Index."

Explanation:

(This amendment inflates the Medicaid Nursing Facility Value Based Program funding for fiscal year 2025 using the fiscal year 2024 appropriation and the Medicaid Virginia Nursing Home Inflation Index (the same factor used to inflate operating rates annually), and each year thereafter using the prior year as the base.)

Chief Patron: Sickles

Item 288 #24h

Health and Human Resources

FY24-25

FY25-26

Department of Medical Assistance
Services

\$11,654,251
(\$12,481,025)

\$11,654,251 GF
(\$12,481,025) NGF

Language:

Page 319, line 23, strike "\$23,331,209,172" and insert "\$23,330,382,398".

Page 319, line 23, strike "\$24,879,038,632" and insert "\$24,878,211,858".

Page 348, after line 43, insert:

"WWW. The Department of Medicaid Assistance Services shall have the authority to draw down federal funds to cover unreimbursed Medicaid costs for inpatient services provided by nonstate government-owned nursing facilities and nonstate government hospitals as certified by the provider through cost reports not to exceed three percent of the net supplemental Medicaid payment each nursing home is entitled. The department shall have the authority to implement this reimbursement change prior to completion of any regulatory process in order to effect such change."

Explanation:

(This amendment adds \$11.7 million from the general fund and reduces \$12.5 million in nongeneral funds each year by capping the funds that the Department of Medical Assistance Services (DMAS) retains related to the intergovernmental transfer of funds by which Medicaid provides supplemental payments for five local government owned and operated nursing facilities and two nonstate government hospitals. DMAS uses a formula to calculate the retained funds that has resulted in decreases in the amount of the supplemental payments received by the facilities. Any funds in excess of the costs to administer the program are deposited into the Virginia Health Care Fund and used to defray the general fund cost to operate the Medicaid program. Capping the amount that DMAS may retain from these intergovernmental transfers will allow DMAS to continue to receive the \$400,000 in costs it needs to operate the program,

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but will allow the nursing homes to receive the benefit of the supplemental payments.)

Chief Patron: Sickles

Item 288 #25h

Health and Human Resources	FY24-25	FY25-26	
Department of Medical Assistance	\$250,000	\$0	GF
Services	\$250,000	\$0	NGF

Language:

Page 319, line 23, strike "\$23,331,209,172" and insert "\$23,331,709,172".

Page 348, after line 43, insert:

"WWW. Effective July 1, 2024 the Department of Medical Assistance Services shall implement a process to rebase reimbursement rates for Medicaid Developmental Disability Waiver services every two years such that rates would take effect at the beginning of the next biennium."

Explanation:

(This amendment adds funding and language requiring the Department of Medical Assistance Services to rebase Medicaid rates for the DD Waiver every two years. Funding of \$250,000 from the general fund and \$250,000 from nongeneral funds the first year is provided to cover the cost of contracting with a vendor to assist with calculating the rates.)

Chief Patron: Sickles

Item 288 #26h

Health and Human Resources	FY24-25	FY25-26	
Department of Medical Assistance	\$8,500	\$8,500	GF
Services	\$8,500	\$8,500	NGF

Language:

Page 319, line 23, strike "\$23,331,209,172" and insert "\$23,331,226,172".

Page 319, line 23, strike "\$24,879,038,632" and insert "\$24,879,055,632".

Page 348, after line 43, insert:

"WWW. Effective July 1, 2024, the Department of Medical Assistance Services shall increase the rates for peer monitoring consistent with the most recent rate study by Burns & Associates."

Explanation:

(This amendment provides \$8,500 from the general fund and \$8,500 from nongeneral funds each year to increase the rate for Peer Mentoring waiver services in fiscal year 2025, in accordance with the 2021 Burns & Associates rate report.)

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Chief Patron: Sickles

Item 288 #27h

Health and Human Resources

FY24-25

FY25-26

Department of Medical Assistance
Services

\$1,362,369
\$1,417,409

\$1,362,369 GF
\$1,417,409 NGF

Language:

Page 319, line 23, strike "\$23,331,209,172" and insert "\$23,333,988,950".

Page 319, line 23, strike "\$24,879,038,632" and insert "\$24,881,818,410".

Page 348, after line 43, insert:

"WWW. Effective July 1, 2024, the Department of Medical Assistance Services shall have the authority to set the rate for Supported Living equivalent to the rate for Group Home Residential (4-person or fewer). The department shall have the authority to implement these changes prior to completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment provides \$1.4 million from the general fund and \$1.4 million from nongeneral funds each year to increase the rate for the Supported Living Residential waiver service to be in-line with the rate for Group Home Residential (4-person or fewer).)

Chief Patron: Sickles

Item 288 #28h

Health and Human Resources

FY24-25

FY25-26

Department of Medical Assistance
Services

\$10,785,521
\$21,886,591

\$76,455,513 GF
\$155,886,362 NGF

Language:

Page 319, line 23, strike "\$23,331,209,172" and insert "\$23,363,881,284".

Page 319, line 23, strike "\$24,879,038,632" and insert "\$25,111,380,507".

Explanation:

(This amendment provides \$10.8 million from the general fund and \$21.9 million from nongeneral funds the first year and \$76.5 million from the general fund and \$155.9 million from nongeneral funds the second year for the fiscal impact to implement House Bill 593, which requires the Department of Medical Assistance Services to amend the State Plan for Medical Assistance to add neurobehavioral and neurorehabilitation facility services to support Medicaid enrollees with traumatic brain injuries and neurocognitive disorders beginning January 1, 2025.)

Chief Patron: Sickles

Item 288 #29h

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 330, after line 45, insert:

"5. The department shall revise reimbursement methodologies for PRTF rates to implement inflation increases for each fiscal year to be effective July 1, 2026. Inflation rates shall be tied to the Nursing Facility Moving Average as established by IHS Markit (or its successor). The most recent four quarters will be averaged to create the PRTF inflation rate. The department shall have the authority to implement these changes prior to the completion of any regulatory process to effect such change. For the rebasing that shall take effect July 1, 2026 and any rebasing thereafter, any rate ceiling shall not apply to a PRTF that accepts children requiring early and periodic, screening, diagnosis, and treatment (EPSDT) services."

Explanation:

(This amendment adds language requiring the Department of Medical Assistance Services to reviews reimbursement methodologies in order to establish an annual inflation increase for the reimbursement of services provided by Psychiatric Residential Treatment Facilities (PRTFs).)

Chief Patron: Sickles

Item 288 #30h

Health and Human Resources

FY24-25

FY25-26

Department of Medical Assistance
Services

\$1,733,251
\$2,033,622

\$1,735,376 GF
\$2,031,497 NGF

Language:

Page 319, line 23, strike "\$23,331,209,172" and insert "\$23,334,976,045".

Page 319, line 23, strike "\$24,879,038,632" and insert "\$24,882,805,505".

Page 348, after line 43, insert:

"WWW. Effective July 1, 2024, the Department of Medical Assistance Services shall have the authority to amend the State Plan for Medical Assistance to rebase per diem rates paid to therapeutic group homes (TGH) that accept children requiring early and periodic, screening, diagnosis, and treatment (EPSDT) services. Such rebasing shall use the provider's audited cost per day from a cost report. DMAS shall conduct a rebasing, as needed or upon the request of a TGH provider accepting children requiring EPSDT services."

Explanation:

(This amendment adds \$1.7 million from the general fund and \$2.0 million from nongeneral

Request to Amend House Bill 30, as Introduced

funds each year and language providing the Department of Medical Assistance Services with the authority to rebase rates for therapeutic group homes that accept children requiring early and periodic, screening, diagnosis, and treatment (EPSDT) services.)

Chief Patron: Sickles

Item 288 #31h

Health and Human Resources

FY24-25

FY25-26

Department of Medical Assistance
Services

(\$8,000,000)
(\$8,000,000)

(\$16,000,000)
(\$16,000,000)

GF
NGF

Language:

Page 319, line 23, strike "\$23,331,209,172" and insert "\$23,315,209,172".

Page 319, line 23, strike "\$24,879,038,632" and insert "\$24,847,038,632".

Page 348, after line 43, insert:

"WWW. As a condition of the appropriation in this item, by December 31, 2024, the Department of Medical Assistance Services shall select and contract with a single third-party administrator to serve as the pharmacy benefit manager to administer all pharmacy benefits for Medicaid recipients, including those enrolled in a managed care organization with whom the Department contracts for the delivery of Medicaid services.

Each managed care contract entered into or renewed by the Department for the delivery of Medicaid services by a managed care organization shall require the managed care organization to contract with and utilize the state pharmacy benefit manager for the purpose of administering all pharmacy benefits for Medicaid recipients enrolled with the managed care organization.

The contract with the state pharmacy benefit manager shall: (i) establish the state pharmacy benefit manager's fiduciary duty owed to the Department; (ii) require the use of pass-through pricing and require the state pharmacy benefit manager to use the common formulary (preferred drug list), reimbursement methodologies, and dispensing fees established by the department; and (iii) provide transparency in drug costs, rebates collected and paid, dispensing fees paid, administrative fees, and all other charges, fees, costs, and holdbacks.

The pharmacy benefit manager shall not have common ownership, management, common members of a board of directors, shared managers, or any of the pharmacy benefit manager's management companies, parent companies, subsidiary companies, jointly held companies, or companies otherwise affiliated by a common owner, manager, or holding company with: (i) a managed care organization and its affiliated companies; (ii) an entity that contracts on behalf of a pharmacy or any pharmacy; (iii) a drug wholesaler or distributor and its affiliated companies; (iv) a third-party payor and its affiliated companies; (v) a pharmacy services administration organization and its affiliated companies; or (vi) a pharmacy and its affiliated companies.

In administering the pharmacy benefit, the Department shall annually report by not later than September 30 of each year, to the Chairmen of the House Appropriations and Senate Finance Committees on the status of the pharmacy benefit, including pharmacy network adequacy and

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access, cost savings, rebates, and any effect on Medicaid capitation rates of managed care organizations."

Explanation:

(This amendment reduces funding by \$8.0 million from the general fund the first year and \$16.0 million from the general fund the second year and an equivalent amount of nongeneral funds based on estimated savings from requiring Department of Medical Assistance Services (DMAS) to select and contract with a single third-party administrator to serve as the pharmacy benefit manager (PBM) to administer all pharmacy benefits for Medicaid recipients, including those enrolled in a managed care organization with whom the Department contracts for the delivery of Medicaid services. Language requires DMAS to implement the new contract by December 31, 2024 and sets forth criteria for the contract and the PBM. Reporting language is also added. Savings to the Medicaid program are expected due to efficiencies from have one central contract for direct management of the Medicaid pharmacy benefit. A 2019 General Assembly-directed study estimated that DMAS would save at least \$32 million by direct-management of the pharmacy benefit.)

Chief Patron: Sickles

Item 288 #36h

Health and Human Resources

FY24-25

FY25-26

Department of Medical Assistance
Services

\$232,844
\$267,156

\$0 GF
\$0 NGF

Language:

Page 319, line 23, strike "\$23,331,209,172" and insert "\$23,331,709,172".

Explanation:

(This amendment provides funding the first year for the fiscal impact of House Bill 177, which directs the Department of Medical Assistance Services to convene a work group of relevant stakeholders to assess and make recommendations related to reimbursement rates for the federal Early Intervention Program for Infants and Toddlers with Disabilities. The bill requires the work group to report its recommendations to the Chairs of the House Committee on Health, Welfare and Institutions and the Senate Committee on Education and Health by November 1, 2024)

Chief Patron: Sickles

Item 288 #39h

Health and Human Resources

FY24-25

FY25-26

Request to Amend House Bill 30, as Introduced

Department of Medical Assistance	\$28,752,159	\$28,787,292	GF
Services	\$61,720,448	\$61,685,316	NGF

Language:

Page 319, line 23, strike "\$23,331,209,172" and insert "\$23,421,681,779".

Page 319, line 23, strike "\$24,879,038,632" and insert "\$24,969,511,240".

Page 348, after line 43, insert:

"WWW. Effective January 1, 2025, the Department of Medical Assistance Services shall increase rates by 10 percent for the following Medicaid-funded community-based services: Intensive In-Home, Mental Health Skill Building, Psychosocial Rehabilitation, Therapeutic Day Treatment, Outpatient Psychotherapy, Peer Recovery Support Services -- Mental Health, Comprehensive Crisis Services (which include 23-hour Crisis Stabilization, Community Stabilization, Crisis Intervention, Mobile Crisis Response, and Residential Crisis Stabilization), Assertive Community Treatment, Mental Health - Intensive Outpatient, Mental Health - Partial Hospitalization, Family Functional Therapy, Multisystemic Therapy and Applied Behavior Analysis."

Explanation:

(This amendment provides \$28.8 million from the general fund and \$61.7 million from nongeneral funds the first year and \$28.8 million from the general fund and \$61.7 million from the nongeneral fund the second year to increases reimbursement rates for Medicaid community-based mental health services by 10 percent beginning January 1, 2025.)

Chief Patron: Sickles

Item 288 #43h

Health and Human Resources

FY24-25

FY25-26

Department of Medical Assistance
Services

\$0
\$0

\$125,000 GF
\$375,000 NGF

Language:

Page 319, line 23, strike "\$24,879,038,632" and insert "\$24,879,538,632".

Page 348, after line 43, insert:

"WWW. The Department of Medical Assistance Services shall execute a 1634 Agreement with the Social Security Administration that provides automatic Medicaid eligibility for Supplemental Security Income recipients. The department shall have the authority to promulgate emergency regulations to implement these amendments within 280 days or less from the enactment of this Act or upon execution of a 1634 agreement with the Social Security Administration and receipt of Federal authority."

Explanation:

(This amendment provides \$125,000 from the general fund and \$375,000 from nongeneral funds for the Department of Medical Assistance Services for system changes that will allow all

Request to Amend House Bill 30, as Introduced

Supplemental Security Income (SSI) recipients to automatically enroll in Medicaid beginning in FY 2025. Currently, the Medicaid program uses a Medicaid eligibility standard as outlined in Section 209(b) of the Social Security Act, applying more restrictive criteria to evaluate SSI recipients for Medicaid. The amendment directs DMAS to execute a 1634 agreement with the Social Security Administration to provide automatic Medicaid eligibility for SSI recipients.)

Chief Patron: Sickles

Item 288 #52h

Health and Human Resources

FY24-25

FY25-26

Department of Medical Assistance
Services

\$458,440
\$476,960

\$458,440 GF
\$476,960 NGF

Language:

Page 319, line 23, strike "\$23,331,209,172" and insert "\$23,332,144,572".

Page 319, line 23, strike "\$24,879,038,632" and insert "\$24,879,974,032".

Page 348, after line 43, insert:

"WWW. The Department of Medical Assistance shall revise the Medicaid personal needs allowance to increase it to \$115 per month for one person effective July 1, 2024. The department shall have the authority to implement this change prior to the completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment provides funding and adds language to require the agency to increase the Medicaid personal needs allowance (PMA) for Medicaid members receiving long term supports and services in the Medicaid program from \$40 to \$115 per month.)

Chief Patron: Sickles

Item 288 #53h

Health and Human Resources

FY24-25

FY25-26

Department of Medical Assistance
Services

\$0
\$0

\$3,352,034 GF
\$7,591,994 NGF

Language:

Page 319, line 23, strike "\$24,879,038,632" and insert "\$24,889,982,660".

Page 326, strike lines 54 through 56.

Page 327, strike lines 1 through 3.

Explanation:

(This amendment adds \$3.4 million from the general fund and \$7.6 million nongeneral funds the second year and strikes language directing the Department of Medical Assistance Services

Request to Amend House Bill 30, as Introduced

to implement a modified emergency room utilization program effective January 1, 2024.)

Chief Patron: Sickles

Item 292 #1h

Health and Human Resources

FY24-25

FY25-26

Department of Medical Assistance
Services

\$250,000
\$250,000

\$0 GF
\$0 NGF

Language:

Page 349, line 32, strike "\$304,695,832" and insert "\$305,195,832".

Page 355, after line 51, insert:

"GG. The Department of Medical Assistance Services shall conduct a feasibility study of the addition of a 1915(k) waiver that contains complementary core services for those with developmental disabilities, without the requirement to meet nursing facility criteria. Core services shall include and not be limited to personal assistance, respite, companion, services facilitation, in-home supports, and assistive technology through consumer-directed and agency-directed services where applicable. The report shall involve all relevant stakeholders, including advocacy groups and individuals with developmental disabilities. The department shall submit the report to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by November 1, 2024."

Explanation:

(This amendment directs the Department of Medical Assistance Services to conduct a feasibility study of the addition of a 1915(k) waiver that contains complementary core services for those with developmental disabilities, without the requirement to meet nursing facility criteria. Core services shall include and not be limited to personal assistance, respite, companion, services facilitation, in-home supports, and assistive technology through consumer-directed and agency-directed services where applicable. The report will involve all relevant stakeholders including advocacy groups and individuals with developmental disabilities. The report shall be submitted to the General Assembly by November 1, 2024.)

Chief Patron: Sickles

Item 292 #3h

Health and Human Resources

FY24-25

FY25-26

Department of Medical Assistance
Services

\$206,889
\$2,832,111

\$3,094,795 GF
\$16,216,115 NGF

Language:

Page 349, line 32, strike "\$304,695,832" and insert "\$307,734,832".

Page 349, line 32, strike "\$316,695,832" and insert "\$336,006,742".

Request to Amend House Bill 30, as Introduced

Explanation:

(This amendment adds \$206,889 from the general fund and \$3.1 million in nongeneral funds the first year and \$2.8 million from the general fund and \$16.2 million from nongeneral funds the second year for the Department of Medical Assistance Services to contract with a vendor to implement identified solutions to assist in timely and accurate Medicaid eligibility determinations and redeterminations. Solutions will include additional data checks to verify financial and nonfinancial eligibility, additional data matching capability and a portal to receive and track coverage corrections for enrollment requests between the 120 local Departments of Social Services. Funding would provide enhancements to the Medicaid Management Information System and the Virginia Case Management System.)

Chief Patron: Sickles

Item 292 #4h

Health and Human Resources

FY24-25

FY25-26

Department of Medical Assistance
Services

\$2,104,607
\$4,611,459

\$4,065,218 GF
\$9,070,391 NGF

Language:

Page 349, line 32, strike "\$304,695,832" and insert "\$311,411,898".

Page 349, line 32, strike "\$316,695,832" and insert "\$329,831,441".

Explanation:

(This amendment adds \$2.1 million from the general fund and \$4.6 million in nongeneral funds the first year and \$4.1 million from the general fund and \$9.1 million in nongeneral funds the second year for the Department of Medical Assistance Services to contract with a vendor to handle all incoming mail currently directed to local Departments of Social Services including Medicaid benefit applications and renewal notices. This will allow all returned mail to be processed in one centralized location and will expedite routing of applications to the Cover Virginia Call Center and localities for processing.)

Chief Patron: Sickles

Item 292 #5h

Health and Human Resources

FY24-25

FY25-26

Department of Medical Assistance
Services

\$3,025,000
\$9,075,000

\$3,025,000 GF
\$9,075,000 NGF

Language:

Request to Amend House Bill 30, as Introduced

Page 349, line 32, strike "\$304,695,832" and insert "\$316,795,832".

Page 349, line 32, strike "\$316,695,832" and insert "\$328,795,832".

Explanation:

(This amendment adds \$3.0 million from the general fund and \$9.1 million in nongeneral funds each year for the Department of Medical Assistance Services to contract with a vendor to handle all MAGI-only Medicaid renewal applications. This is currently being handled through March 2024 until the Medicaid unwinding period ends. Funding would allow the additional eligibility processing support for localities to continue on an ongoing basis.)

Chief Patron: Sickles

Item 292 #7h

Health and Human Resources

FY24-25

FY25-26

Department of Medical Assistance
Services

\$250,000

\$0 GF

Language:

Page 349, line 32, strike "\$304,695,832" and insert "\$304,945,832".

Explanation:

(This amendment provides \$250,000 from the general fund the first year for the a portion of the fiscal impact to implement House Bill 593, which requires the Department of Medical Assistance Services to amend the State Plan for Medical Assistance to add neurobehavioral and neurorehabilitation facility services to support Medicaid enrollees with traumatic brain injuries and neurocognitive disorders and develop a waiver for community-based services for individuals with traumatic brain injury or neurocognitive disorders. This would provide funding for the activities of the stakeholder group to provide updates on the progress and the implementation of the neurobehavioral and neurorehabilitation facilities and the traumatic brain injury services waiver.)

Chief Patron: Sickles

Item 292 #8h

Health and Human Resources

FY24-25

FY25-26

Department of Medical Assistance
Services

\$75,000

\$75,000

1.00

\$75,000

\$75,000

1.00

GF

NGF

FTE

Request to Amend House Bill 30, as Introduced

Language:

Page 349, line 32, strike "\$304,695,832" and insert "\$304,845,832".

Page 349, line 32, strike "\$316,695,832" and insert "\$316,845,832".

Explanation:

(This amendment provides \$75,000 from the general fund and \$75,000 from nongeneral funds each year and one position for the fiscal impact of House Bill 787, which provides that in appeals of case decisions regarding the grant or denial of Temporary Assistance to Needy Families (TANF), Medicaid, Supplemental Nutrition Assistance Program (SNAP) benefits, general relief, auxiliary grants, or state-local hospitalization, the review shall be based upon the agency record and the court may enter intermediate relief. This amendment provides a placeholder for the costs to be allocated across appropriate agencies. Nongeneral funds represent the portion that could be provided through federal matching funds.)

Chief Patron: Sickles

Item 297 #6h

Health and Human Resources

FY24-25

FY25-26

Grants to Localities

\$4,700,000

\$6,000,000 GF

Language:

Page 366, line 22, strike "\$770,858,749" and insert "\$775,558,749".

Page 366, line 22, strike "\$772,417,277" and insert "\$778,417,277".

Page 367, line 6, strike "\$29,152,884" and "\$29,152,884" and insert: "\$33,852,884" and "\$35,152,884".

Explanation:

(This amendment provides \$4.7 million the first year and \$6.0 million the second year from the general fund for early intervention services. This brings the total for fiscal year 2025 to \$33.9 million and the fiscal year 2026 total to \$35.1 million.)

Chief Patron: Sickles

Item 297 #8h

Health and Human Resources

FY24-25

FY25-26

Grants to Localities

\$21,283,440

\$21,283,440 GF

Language:

Page 366, line 22, strike "\$770,858,749" and insert "\$792,142,189".

Page 366, line 22, strike "\$772,417,277" and insert "\$793,700,717".

Request to Amend House Bill 30, as Introduced

Page 372, after line 27, insert:

"TT. Out of this appropriation, \$21,283,440 the first year and \$21,283,440 the second year from the general fund is provided to support community services board workforce development."

Explanation:

(This amendment provides \$21,283,440 each year from the general fund to support community services board (CSB) workforce development by providing funding to pay for clinical supervision hours, funding for student loan repayment, funding for scholarship programs, and funding for paid internships. These four initiatives will address recruitment and retention issues at CSBs as well as creating a pipeline for staff at all levels to create a robust and stable workforce.)

Chief Patron: Sickles

Item 297 #11h

Health and Human Resources

FY24-25

FY25-26

Grants to Localities

\$5,180,000

\$0 GF

Language:

Page 366, line 22, strike "\$770,858,749" and insert "\$776,038,749".

Page 372, after line 27, insert:

"TT. Out of this appropriation, \$5,180,000 the first year from the general fund is provided as one-time funding to the Arc of Virginia to grow provide capacity for individuals with disabilities through workforce development and business expansion, subject to the approval of their requests for proposal. Out of this amount, \$2,000,000 is provided for a recruitment campaign and workforce development, \$2,850,000 is provided for business start ups and expansion incubators, and \$330,000 is provided to educate individuals and families on the underused inclusive services."

Explanation:

(This amendment provides \$5.2 million the first year from the general fund as one-time funding for workforce development and business expansion to grow provider capacity for individuals and disabilities. The Arc of Virginia will submit requests for proposals and the funding will be allocated to them once the requests are approved. \$2.0 million is for a recruitment campaign and workforce development, \$2.9 million is provided for business start ups and expansion incubators, and \$330,000 is provided to educate people on the underused inclusive services provided to individuals with disabilities.)

Chief Patron: Sickles

Item 324 #6h

Health and Human Resources

Department of Social Services

Language

Request to Amend House Bill 30, as Introduced

Language:

Page 386, after line 38, insert:

"K. The Board of Social Services is directed to promulgate emergency regulations needed to effectuate § 63.2 of the Code of Virginia in order to allow Virginia's Department of Medical Assistance Services and Department of Social Services to oversee public assistance and medical assistance programs in line with statutory requirements. Specifically, missing regulations promulgating provisions relating to assistance with backlogs and oversight operations are to be prioritized."

Explanation:

(This amendment directs the Board of Social Services to promulgate emergency regulations to implement the statute that gives the Department of Social Services the authority to take action when local departments of social services are not meeting their obligations. The Department reported that regulations were never finished so they are not able to use the statutory provisions.)

Chief Patron: Sickles

Item 359 #2h

Natural and Historic Resources

FY24-25

FY25-26

Department of Conservation and
Recreation

\$593,352
5.00

\$593,352 GF
5.00 FTE

Language:

Page 413, line 48, strike "\$541,484,912" and insert "\$542,078,264".

Page 413, line 48, strike "\$136,318,884" and insert "\$136,912,236".

Page 416, line 18, strike "\$500,000" and "\$500,000" and insert:
"\$1,093,352" and "\$1,093,352".

Explanation:

(This amendment provides \$593,352 each year from the general fund and five positions to increase support for the Department of Conservation and Recreation's Natural Heritage Program. The Natural Heritage Program provides active preserve management at Virginia's 66 Natural Area preserves.)

Chief Patron: Sickles

Item 360 #2h

Natural and Historic Resources

Department of Conservation and Recreation

Language

Language:

Request to Amend House Bill 30, as Introduced

Page 418, line 33, strike "or".

Page 418, line 34, strike "Natural Area Preserve".

Page 418, line 37, strike "or Natural Area Preserve".

Page 418, line 38, strike "and C-26".

Page 418, line 39, strike "and C-26".

Explanation:

(This amendment removes the requirement that acquisitions of lands for Natural Area Preserves be limited to properties explicitly authorized by the General Assembly.)

Chief Patron: Sickles

Item 390 #61h

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Corrections

\$50,000

\$0 GF

Language:

Page 442, line 11, strike "\$208,269,421" and insert "\$208,319,421".

Explanation:

(This amendment provides \$50,000 the first year from the general fund pursuant to House Bill 1174.)

Chief Patron: Sickles

Item 406 #3h

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Fire Programs

\$50,000,000

\$50,000,000 GF

Language:

Page 461, line 11, strike "\$50,433,415" and insert "\$100,433,415".

Page 461, line 11, strike "\$53,707,527" and insert "\$103,707,527".

Page 461, after line 17, insert:

"Out of the amounts in this item, \$50,000,000 the first year and \$50,000,000 the second year from the general fund for the Virginia Firefighting Personnel and Equipment Grant Program."

Explanation:

(This amendment provides \$50,000,000 each year from the general fund for the Virginia Firefighting Personnel and Equipment Grant Program, which would be established pursuant to House Bill 1043.)

Chief Patron: Sickles

Item 433 #1h

Request to Amend House Bill 30, as Introduced

Transportation	FY24-25	FY25-26	
Department of Rail and Public Transportation	\$65,000,000	\$65,000,000	GF

Language:

Page 483, line 6, strike "\$848,991,629" and insert "\$913,991,629".

Page 483, line 6, strike "\$860,649,660" and insert "\$925,649,660".

Page 484, strike lines 20 through 46, and insert:

"E. The provisions of Virginia Code 33.2-1526.1 (K) are temporarily suspended for fiscal years 2025 and 2026. This section of Code shall resume in fiscal year 2027. This Code change provides a two-year suspension of the requirement that limits the annual Virginia operating assistance for the Washington Metropolitan Area Transit Authority to no more than three percent over the prior year's approved budget."

Explanation:

(This amendment provides for a \$65.0 million increase in support for WMATA in fiscal year 2025 and assumes the higher support will continue in fiscal year 2026.)

Chief Patron: Sickles

Item 437 #3h

Transportation	FY24-25	FY25-26	
Department of Transportation	\$50,000	\$50,000	GF

Language:

Page 485, line 49, strike "\$152,889,813" and insert "\$152,939,813".

Page 485, line 49, strike "\$114,076,286" and insert "\$114,126,286".

Explanation:

(This amendment provides \$50,000 from the general fund each year to support the annual Mobility Talks International Conference that is held in Washington DC annually. The MTI brings together government and industry leaders to promote best practices related to autonomous vehicles.)

Chief Patron: Sickles

Item C-26 #1h

Natural and Historic Resources	FY24-25	FY25-26	
Department of Conservation and Recreation	\$18,291,050	\$16,100,000	NGF

Language:

Request to Amend House Bill 30, as Introduced

Page 547, line 29, strike "\$0" and insert "\$18,291,050".

Page 547, line 29, strike "\$0" and insert "\$16,100,000".

Page 547, strike lines 30 through 36.

Explanation:

(This amendment provides \$18.3 million in the first year and \$16.1 million in the second year in nongeneral fund appropriation for the acquisition of land for natural area preserves (NAPs). Anticipated revenues to support the nongeneral fund appropriation would come from Virginia Land Conservation Foundation grants. This amendment also strikes existing language that places specifications on the location and nature of acquisitions that can be done with regard to NAPs. A companion amendment to the operating budget for the Department of Conservation and Recreation also amends stipulations surrounding the acquisition of land for NAPs.)

Chief Patron: Sickles

Item C-46 #4h

Central Appropriations

Central Capital Outlay

Language

Language:

Page 553, strike lines 39 through 40 and insert:

"J. Gunston Hall may use an amount not to exceed 20 percent of its annual maintenance reserve allocation from this item for any maintenance project associated with the preservation and care of historic resources, including the National Historic Landmark, Gunston Hall."

Explanation:

(This language amendment makes changes to the allowable use of maintenance reserve funding for the upkeep and of facility and exhibits at Gunston Hall.)

Chief Patron: Sickles

Item C-50 #7h

Central Appropriations

FY24-25

FY25-26

Central Capital Outlay

\$165,000,000

\$0 GF

\$150,000,000

\$0 NGF

Language:

Page 556, line 32, strike "\$80,082,985" and insert "\$395,082,985".

Page 556, line 51, after "Authority", insert:

", \$165,000,000 the first year from the general fund,".

Page 556, strike "\$9,555,240", and insert "\$159,555,240".

Page 557, after line 6, insert:

Request to Amend House Bill 30, as Introduced

"207 University of Virginia Construct Center for the Arts".

Explanation:

(This amendment provides \$165.0 million from the general fund and \$150.0 million in nongeneral fund appropriation in the first year to add a project to the Public Educational Institution Capital Account construction pool to construct Center for the Arts at the University of Virginia.)

Chief Patron: Sickles

Item 3-1.01 #2h

Transfers

Interfund Transfers

Language

Language:

Page 570, strike lines 1 through 3, and insert:

"W. On or before June 30, the State Comptroller shall transfer \$15,000,000 the first year and \$15,000,000 the second year from the \$2.00 increase in the annual vehicle registration fee from the general fund to the Trauma Center Fund contained in the Department of Health's Emergency Medical Services Program (40200)."

Explanation:

(This amendment provides \$15.0 million each year from the \$2.00 increase in the annual vehicle registration fee to support the Trauma Center Fund to provide a sustainable source of funding.)

Chief Patron: Simon

Item 65 #3h

Administration

FY24-25

FY25-26

Compensation Board

\$400,000

\$0 GF

Language:

Page 61, line 4, strike "\$73,013,961" and insert "\$73,413,961".

Page 613, after line 19, insert:

"N. The Compensation Board shall work with the Virginia Circuit Court Clerks' Association to examine the staffing standards used to determine and distribute funding and positions allocated to Circuit Court Clerks' offices. The examination shall identify funding needs to support staffing for statutorily prescribed duties, and any discretionary duties and current local supplemental funds allocated. To assist in this goal, the Compensation Board shall contract with the National Center for State Courts to perform a time study as to the comprehensive duties and responsibilities of Circuit Court Clerks including, but not limited to, expungement/rights restoration and sealing volume as well as other obligations reflected in the Code of Virginia

Request to Amend House Bill 30, as Introduced

(e.g. duties prescribed under Title 17.1, et seq). The Compensation Board shall develop a revised staffing standard for Circuit Court Clerks' offices based on the results of the study. Included within this appropriation is \$400,000 in the first year from the general fund for the purpose of contracting with the Center to perform the study. All Circuit Court Clerks shall participate in the study as needed and identified by the Compensation Board and the National Center for State Courts. 2. The Compensation Board shall provide a status report on the progress of the study and participants to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by November 1, 2024. The Compensation Board shall deliver a report containing the results of the study, anticipated costs, and staffing standards methodology revisions under review or approved by the Board to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by November 1, 2025."

Explanation:

(This amendment provides \$400,000 the first year from the general fund for the Compensation Board to conduct an examination of the staffing standards for Circuit Court Clerks. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: Simon

Item 77 #6h

Administration

FY24-25

FY25-26

Department of Elections

\$1,000,000

\$1,000,000 GF

Language:

Page 77, line 2, strike "\$22,016,957" and insert "\$23,016,957".

Page 77, line 2, strike "\$22,029,363" and insert "\$23,029,363".

Page 77, after line 43 insert:

"F. Out of this appropriation, \$1,000,000 the first year \$1,000,000 the second year from the general fund is provided to capitalize the Public Campaigns Fund and cover any administrative costs for the department."

Explanation:

(This amendment provides \$1,000,000 in each year from the general fund to capitalize the Public Campaign Fund, which provides matching funds of public money to participating candidates receiving qualified small-dollar contributions of less than \$250. The bill creates a voluntary option for taxpayers to contribute the Fund. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Simon

Item 124 #14h

Education

FY24-25

FY25-26

Direct Aid to Public Education

\$150,000

\$150,000 GF

Request to Amend House Bill 30, as Introduced

Language:

Page 131, line 45, strike "\$89,063,467" and insert "\$89,213,467".

Page 131, line 45, strike "\$88,308,467" and insert "\$88,458,467".

Page 133, after line 11, insert:

"Falls Church Grow Your Own Teacher Recruitment and Retention Pilot \$150,000 \$150,000".

Page 143, after line 51, insert:

"SS. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from from the general fund is provided to Falls Church County Public Schools for a "grow your own" teacher recruitment and retention program."

Explanation:

(This amendment provides \$150,000 each year to Falls Church County Public Schools for a a "grow your own" teacher recruitment and retention program. This program will include: student development to become a teacher including the creation of a cohort program for Fall Church Public Schools students pursuing a teaching degree; funding for Fall Church Public Schools employees who participate in an ESOL endorsement cohort at George Mason University; enhancing the current teacher mentor program; providing job shadowing opportunities for students to increase interest in the profession; and provide signing bonuses for teachers hired from HBCUs.)

Chief Patron: Simon

Item 132 #2h

Education: Higher Education

FY24-25

FY25-26

State Council of Higher Education for
Virginia

\$174,000

\$174,000 GF

Language:

Page 191, line 6, strike "\$46,104,707" and insert "\$46,278,707".

Page 191, line 6, strike "\$28,382,518" and insert "\$28,556,518".

Page 194, after line 12, insert:

"S. Out of this appropriation, \$174,000 and one position the first year and \$174,000 and one position the second year from the general fund is designated for the establishment of a student loan ombudsman to provide timely assistance to student borrowers of any student education loan in the Commonwealth. The ombudsman will also be responsible for establishing and maintaining an online student loan borrower education course, which would cover key loan terms, documentation requirements, monthly payment obligations, income-based repayment options, loan forgiveness, and disclosure requirements."

Explanation:

(This amendment requests funding to restore the student loan ombudsman.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Simon

Item 390 #20h

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Corrections

\$50,000

\$0 GF

Language:

Page 442, line 11, strike "\$208,269,421" and insert "\$208,319,421".

Page 445, after line, insert:

"4. House Bill 40 - \$50,000".

Explanation:

(This amendment provides \$50,000 the first year from the general fund pursuant to House Bill 40, which would prohibit the conversion of contributions to a candidate or a campaign committee for personal use.)

Chief Patron: Simon

Item 390 #23h

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Corrections

\$50,000

\$0 GF

Language:

Page 442, line 11, strike "\$208,269,421" and insert "\$208,319,421".

Page 445, after line, insert:

"4. House Bill 173 - \$50,000".

Explanation:

(This amendment provides \$50,000 the first year from the general fund pursuant to House Bill 173, which would prohibit the sale or possession of undetectable firearm components.)

Chief Patron: Simon

Item 390 #24h

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Corrections

\$50,000

\$0 GF

Language:

Page 442, line 11, strike "\$208,269,421" and insert "\$208,319,421".

Page 445, after line, insert:

"4. House Bill 183 - \$50,000".

Explanation:

Request to Amend House Bill 30, as Introduced

(This amendment provides \$50,000 the first year from the general fund pursuant to House Bill 183, which would require firearms in a residence with a minor or person prohibited by law from possessing a firearm to be stored in a secure, locked container.)

Chief Patron: Simon

Item 390 #68h

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Corrections

\$50,000

\$0 GF

Language:

Page 442, line 11, strike "\$208,269,421" and insert "\$208,319,421".

Page 445, after line, insert:

"4. House Bill 175 - \$50,000".

Explanation:

(This amendment provides \$50,000 the first year from the general fund pursuant to House Bill 175, which would prohibit carrying firearms in public areas.)

Chief Patron: Simon

Item 4-5.04 #1h

Special Conditions and Restrictions on Expenditures

Goods and Services

Language

Language:

Page 611, after line 5, insert:

"n. FIREARM BUYBACK PROGRAMS: Notwithstanding any other provision of law, no expenditures from general or nongeneral fund sources may be made out of any appropriation made by the General Assembly for any contracts executed by any state agency or local political subdivision with companies that do not dispose of all firearm components for the purpose of firearm buyback programs."

Explanation:

(This amendment prohibits the expenditure of any general or nongeneral funds by state agency or local political subdivision with companies that do not dispose of all firearm components for the purpose of firearm buyback program.)

Chief Patron: Simonds

Item 1 #8h

Legislative Department

FY24-25

FY25-26

Request to Amend House Bill 30, as Introduced

General Assembly of Virginia \$50,000 \$50,000 GF

Language:

Page 3, line 5, strike "\$64,422,081" and insert "\$64,472,081".

Page 3, line 5, strike "\$64,422,081" and insert "\$64,472,081".

Explanation:

(This amendment provides \$50,000 each year from the general fund to support the Joint Committee to Study Fair School Funding Reform, as embodied in House Joint Resolution 67.)

Chief Patron: Simonds

Item 33 #2h

Judicial Department

FY24-25

FY25-26

Circuit Courts

\$900,000

\$0 GF

Language:

Page 33, line 13, strike "\$121,042,361" and insert "\$121,942,361".

Page 34, after line 45, insert:

"J. Out of the amounts provided in this item, \$900,000 the first year from the general fund is for a one-time allocation to the City of Newport News for costs associated with a courtroom expansion."

Explanation:

(This amendment provides \$900,000 the first year from the general fund for a pass-through grant to the City of Newport News to expand courtroom capacity in the Circuit Court. Full project costs are estimated at \$5.5 million, of which the City is covering all but amounts requested herein.)

Chief Patron: Simonds

Item 85 #1h

Agriculture and Forestry

FY24-25

FY25-26

Department of Agriculture and
Consumer Services

\$100,000

\$0 GF

Language:

Page 85, line 22, strike "\$9,421,357" and insert "\$9,521,357".

Explanation:

(This amendment provides \$100,000 the first year from the general fund pursuant to House Bill 579. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Simonds

Item 91 #1h

Agriculture and Forestry

FY24-25

FY25-26

Department of Agriculture and
Consumer Services

\$100,000

\$100,000 GF

Language:

Page 88, line 26, strike "\$3,976,398" and insert "\$4,076,398".

Page 88, line 26, strike "\$3,976,398" and insert "\$4,076,398".

Explanation:

(This amendment provides \$100,000 each year from the general fund pursuant to House Bill 580. This amendment is a placeholder until a fiscal impact statement for the legislation is provided.)

Chief Patron: Simonds

Item 117 #13h

Education

FY24-25

FY25-26

Department of Education, Central
Office Operations

\$140,000
1.00

\$140,000 GF
1.00 FTE

Language:

Page 121, line 46, strike "\$515,129,653" and insert "\$515,269,653".

Page 121, line 46, strike "\$539,690,133" and insert "\$539,830,133".

Explanation:

(This amendment provides \$140,000 each year from the general fund to implement House Bill 677, which requires the establishment of a certified school library specialist position at the Department of Education.)

Chief Patron: Simonds

Item 117 #21h

Education

FY24-25

FY25-26

Department of Education, Central
Office Operations

\$50,000

\$50,000 GF

Language:

Page 121, line 46, strike "\$515,129,653" and insert "\$515,179,653".

Page 121, line 46, strike "\$539,690,133" and insert "\$539,740,133".

Explanation:

Request to Amend House Bill 30, as Introduced

(This amendment provides \$50,000 each year from the general fund to implement House Bill 358. This is a placeholder amendment until a fiscal impact statement is available.)

Chief Patron: Simonds

Item 124 #30h

Education

FY24-25

FY25-26

Direct Aid to Public Education

\$90,000

\$90,000 GF

Language:

Page 131, line 45, strike "\$89,063,467" and insert "\$89,153,467".

Page 131, line 45, strike "\$88,308,467" and insert "\$88,398,467".

Page 133, after line 11, insert:

"Soundscapes Newport News \$90,000 \$90,000".

Page 143, after line 51, insert:

"SS. Out of this appropriation, \$90,000 the first year and \$90,000 the second year from the general fund is provided to Newport News Public Schools to expand the Soundscapes program and increase student participation in intensive music study and ensemble performances."

Explanation:

(This amendment provides \$90,000 in each year for the Soundscapes program in Newport News Public Schools, which allows students the opportunity for intensive music study. The program takes place daily after school and includes students from 2nd to 12th grade. The program teaches students to work effectively with others; analyze, critique, and change situations; dedicate time to a specific discipline to grow and improve; and accept failure as a necessary and important part of learning and growth.)

Chief Patron: Simonds

Item 124 #31h

Education

FY24-25

FY25-26

Direct Aid to Public Education

\$1,500,000

\$0 GF

Language:

Page 131, line 45, strike "\$89,063,467" and insert "\$90,563,467".

Page 133, after line 11, insert:

"Richneck Elementary Security Upgrades \$1,500,000 \$0".

Page 143, after line 51, insert:

"SS. Out of this appropriation, \$1,500,000 the first year from the general fund is provided to Richneck Elementary School for improved security measures."

Explanation:

Request to Amend House Bill 30, as Introduced

(This amendment provides \$1.5 million in fiscal year 2025 to Richneck Elementary for improved security measures, including creating safe classrooms in place of the current "open pod" design, which does not include classrooms with doors that students/staff can shelter behind if there is a threat.)

Chief Patron: Simonds

Item 125 #18h

Education

FY24-25

FY25-26

Direct Aid to Public Education

\$17,900,000

\$18,200,000 GF

Language:

Page 143, line 52, strike "\$10,290,021,574" and insert "\$10,307,921,574".

Page 143, line 52, strike "\$10,073,997,964" and insert "\$10,092,197,964".

Explanation:

(This amendment provides \$17.9 million the first year and \$18.2 million the second year to provide the state share of funding for one career coach position for each high school.)

Chief Patron: Simonds

Item 125 #43h

Education

FY24-25

FY25-26

Direct Aid to Public Education

\$200,300,000

\$202,000,000 GF

Language:

Page 143, line 52, strike "\$10,290,021,574" and insert "\$10,490,321,574".

Page 143, line 52, strike "\$10,073,997,964" and insert "\$10,275,997,964".

Page 157, strike lines 40 through 45.

Explanation:

(This amendment provides \$200.3 million the first year and \$202.0 million the second year to restore the methodology used prior to 2009 to calculate the state's share of funding for support positions, based on prevailing staffing ratios. During the 2022-24 biennium, a ratio of 24 support positions per 1,000 students was established in the Appropriation Act.)

Chief Patron: Simonds

Item 132 #17h

Education: Higher Education

FY24-25

FY25-26

State Council of Higher Education for
Virginia

\$625,000

\$625,000 GF

Request to Amend House Bill 30, as Introduced

Language:

Page 191, line 6, strike "\$46,104,707" and insert "\$46,729,707".

Page 191, line 6, strike "\$28,382,518" and insert "\$29,007,518".

Explanation:

(This amendment requests funds to implement House Bill 207 which establishes the Hunger-Free Campus Grant Program.)

Chief Patron: Simonds

Item 355 #1h

Labor

FY24-25

FY25-26

Department of Workforce
Development and Advancement

\$500,000

\$0 GF

Language:

Page 410, line 2, strike "\$61,490,208" and insert "\$61,990,208".

Page 410, after line 45, insert:

"D. Out of this appropriation, \$500,000 the first year from the general fund is provided to the Virginia Board of Workforce Development to effectuate the provisions of House Joint Resolution 29 of the 2024 General Assembly."

Explanation:

(This amendment provides \$500,000 in fiscal year 2025 to the Virginia Board of Workforce Development to effectuate the provisions of House Joint Resolution 29 of the 2024 General Assembly, which calls for a study of the funding mechanisms for non-credit workforce credentials.)

Chief Patron: Simonds

Item 363 #7h

Natural and Historic Resources

FY24-25

FY25-26

Department of Environmental Quality

\$100,000

\$0 GF

Language:

Page 420, line 19, strike "\$60,852,618" and insert "\$60,952,618".

Explanation:

(This amendment provides \$100,000 the first year from the general fund pursuant to House Bill 357. This amendment is a placeholder until a fiscal impact statement for the legislation is provided.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Simonds

Item 479 #8h

Independent Agencies

FY24-25

FY25-26

State Corporation Commission

\$460,000

\$460,000 GF

Language:

Page 526, line 47, strike "\$408,828,801" and insert "\$409,288,801".

Page 526, line 47, strike "\$475,891,452" and insert "\$476,351,452".

Explanation:

(This amendment provides \$460,000 each year from the general fund pursuant to House Bill 230 which prohibits health insurance carriers from imposing cost sharing for diagnostic breast examinations and supplemental breast examinations. This amendment is a placeholder until a fiscal impact statement for the bill is produced; costs to the state related to the Health Benefit Exchange as well as potential costs for the state employee health plan will be updated at that time.)

Chief Patron: Simonds

Item C-50 #9h

Central Appropriations

FY24-25

FY25-26

Central Capital Outlay

\$0

\$45,700,000 GF

Language:

Page 556, line 32, strike "\$0" and insert "\$45,700,000".

Page 556, line 50, after "appropriated,", insert:

"\$45,700,000 the second year from the general fund and".

Page 557, after line 19, insert:

" 242 Christopher Newport University Replace Plant Operations and Warehouse Building (18704)".

Explanation:

(This amendment provides \$45.7 million from the general fund in the second year to add a project to the Public Educational Institution Capital Account construction pool for a replacement operations building at Christopher Newport University. This project was previously authorized for planning and is anticipated to be ready to start construction by July 1, 2025.)

Chief Patron: Srinivasan

Item 15 #3h

Request to Amend House Bill 30, as Introduced

Legislative Department	FY24-25	FY25-26	
Virginia Conflict of Interest and Ethics Advisory Council	\$107,203 1.00	\$107,203 1.00	GF FTE

Language:

Page 18, line 19, strike "\$789,730" and insert "\$896,933".

Page 18, line 19, strike "\$789,730" and insert "\$896,933".

Explanation:

(This amendment provides \$107,203 each year from the general fund to provide an additional attorney for the Virginia Conflict of Interest and Ethics Advisory Council.)

Chief Patron: Srinivasan

Item 20 #2h

Legislative Department	FY24-25	FY25-26	
Joint Commission on Health Care	\$25,000	\$25,000	GF

Language:

Page 20, line 39, strike "\$1,041,882" and insert "\$1,066,882".

Page 20, line 39, strike "\$1,041,882" and insert "\$1,066,882".

Explanation:

(This amendment provides \$25,000 each year from the general fund pursuant to House Joint Resolution 41, which directs the Joint Commission on Health Care to study policy solutions to the Commonwealth's fentanyl crisis. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: Srinivasan

Item 100 #1h

Commerce and Trade	FY24-25	FY25-26	
Secretary of Commerce and Trade	\$50,000	\$50,000	GF

Language:

Page 94, line 3, strike "\$1,235,106" and insert "\$1,285,106".

Page 94, line 3, strike "\$1,235,106" and insert "\$1,285,106".

Page 94, line 7, before "It" insert "A."

Page 94, after line 14, insert:

"B. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the general fund is provided to effectuate the provision of House Bill 924 of the 2024 General Assembly."

Request to Amend House Bill 30, as Introduced

Explanation:

(This amendment provides \$50,000 each year to effectuate the provision of House Bill 924 of the 2024 General Assembly, which requires the Secretary of Commerce and Trade to convene a workgroup to identify additional necessary transparency measures for transportation network company (TNC) and delivery network company (DNC) partners and customers.)

Chief Patron: Srinivasan

Item 109 #10h

Commerce and Trade

FY24-25

FY25-26

Department of Energy

\$130,000
1.00

\$130,000 GF
1.00 FTE

Language:

Page 107, line 37, strike "\$4,766,189" and insert "\$4,896,189".

Page 107, line 37, strike "\$4,766,189" and insert "\$4,896,189".

Page 108, after line 14, insert:

"E. Out of this appropriation, \$130,000 the first year and \$130,000 the second year from the general fund is provided to effectuate the provisions of House Bill 910 of the 2024 General Assembly, which requires the department to collect and publish data on its website on the energy usage of Data Centers. The department may transfer these funds to the Secretary of Commerce and Trade to support a workgroup to estimate the future energy demands of the data center industry in the Commonwealth."

Explanation:

(This amendment provides \$130,000 in each year to effectuate the provisions of House Bill 910 of the 2024 General Assembly, which requires the department to collect and publish data on its website on the energy usage of Data Centers. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Srinivasan

Item 117 #19h

Education

FY24-25

FY25-26

Department of Education, Central
Office Operations

\$50,000

\$50,000 GF

Language:

Page 121, line 46, strike "\$515,129,653" and insert "\$515,179,653".

Page 121, line 46, strike "\$539,690,133" and insert "\$539,740,133".

Explanation:

Request to Amend House Bill 30, as Introduced

(This amendment provides \$50,000 each year from the general fund to implement House Bill 919. This is a placeholder amendment until a fiscal impact statement is available.)

Chief Patron: Srinivasan

Item 124 #53h

Education

FY24-25

FY25-26

Direct Aid to Public Education

\$1,000,000

\$1,000,000 GF

Language:

Page 131, line 45, strike "\$89,063,467" and insert "\$90,063,467".

Page 131, line 45, strike "\$88,308,467" and insert "\$89,308,467".

Page 133, after line 11, insert:

"Loudoun County Recovery High School \$1,000,000 \$1,000,000".

Page 143, after line 51, insert:

"SS. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from from the general fund is provided to effectuate the provisions of House Bill 696 of the 2024 General Assembly, which establishes a recovery high school in Superintendent Region 4."

Explanation:

(This amendment provides \$1.0 million each year to effectuate the provisions of House Bill 696 of the 2024 General Assembly, which establishes a recovery high school in Loudon County.)

Chief Patron: Srinivasan

Item 288 #44h

Health and Human Resources

FY24-25

FY25-26

Department of Medical Assistance
Services

\$5,130,450
\$16,813,800

\$5,624,708 GF
\$18,637,904 NGF

Language:

Page 319, line 23, strike "\$23,331,209,172" and insert "\$23,353,153,422".

Page 319, line 23, strike "\$24,879,038,632" and insert "\$24,903,301,244".

Page 342, after line 25, insert:

"3. Effective July 1, 2024, the Department of Medical Assistance Services shall expand vision services for adult Medicaid enrollees to cover corrective lenses and simple frames. The department shall have the authority to implement these changes prior to completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment provides \$5.1 million the first year and \$5.6 million the second year from the general fund and \$16.8 million the first year and \$18.6 million the second year from nongeneral funds to expand vision services for adult Medicaid enrollees to cover corrective lenses and

Request to Amend House Bill 30, as Introduced

simple frames. DMAS currently covers routine vision screenings for adult Medicaid members, however, there is no coverage for corrective lenses to address and/or treat conditions identified through screenings. MCOs currently provide funding toward lenses as an added benefit, but they can still incur a significant cost over and above the added benefit. Contact lenses are excluded from this coverage change.)

Chief Patron: Srinivasan

Item 415 #5h

Public Safety and Homeland Security

FY24-25

FY25-26

Department of State Police

\$100,000

\$100,000 GF

Language:

Page 467, line 11, strike "\$117,760,285" and insert "\$117,860,285".

Page 467, line 11, strike "\$115,794,644" and insert "\$115,894,644".

Explanation:

(This amendment provides \$100,000 each year from the general fund pursuant to House Bill 916. This amendment is a placeholder until a fiscal impact statement for the legislation is produced.)

Chief Patron: Srinivasan

Item 441 #3h

Transportation

FY24-25

FY25-26

Department of Transportation

\$5,000

\$5,000 GF

Language:

Page 488, line 47, strike "\$97,365,200" and insert "\$97,370,200".

Page 488, line 47, strike "\$98,331,321" and insert "\$98,336,321".

Explanation:

(This amendment provides \$5,000 from the general fund each year pursuant to the passage of House Bill 923 of the 2024 General Assembly Session which directs the VDOT to review the tolls, fines, and penalties assessed on the Dulles Toll Road and the Dulles Greenway. The funding in this amendment is a placeholder until a detailed fiscal impact is completed.)

Chief Patron: Srinivasan

Item 477 #1h

Independent Agencies

FY24-25

FY25-26

State Corporation Commission

\$50,000

\$50,000 NGF

Request to Amend House Bill 30, as Introduced

Language:

Page 526, line 27, strike "\$9,176,160" and insert "\$9,226,160".

Page 526, line 27, strike "\$9,176,160" and insert "\$9,226,160".

Explanation:

(This amendment provides \$50,000 each year in nongeneral fund appropriation pursuant to House Bill 915, which requires a roadway operator under the Highway Corporation Act of 1988 to quarterly file with the State Corporation Commission, the Secretary of Transportation, and the Chairmen of the House and Senate Committees on Transportation, a complete financial report and provide any additional current and historical financial information as requested by any of the same such entities. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: Sullivan

Item 109 #12h

Commerce and Trade

FY24-25

FY25-26

Department of Energy

\$25,000,000

\$25,000,000

GF

Language:

Page 107, line 37, strike "\$4,766,189" and insert "\$29,766,189".

Page 107, line 37, strike "\$4,766,189" and insert "\$29,766,189".

Page 108, after line 14, insert:

"E. Out of this appropriation, \$25,000,000 the first year and \$25,000,000 the second year from the general fund is provided to capitalize the Electric Vehicle Rural Infrastructure Fund, pursuant to House Bill 107 of the 2024 General Assembly."

Explanation:

(This amendment provides \$50.0 million over the biennium to capitalize the Electric Vehicle Rural Infrastructure Fund.)

Chief Patron: Sullivan

Item 261 #2h

Finance

FY24-25

FY25-26

Department of the Treasury

\$250,000

\$0

GF

Language:

Page 284, line 23, strike "\$64,212,631" and insert "\$64,462,631".

Explanation:

(This amendment provides \$250,000 the first year from the general fund pursuant to House Bill

Request to Amend House Bill 30, as Introduced

641, which seeks compensation for Mr. David Kingrea who was wrongfully placed on the sex offender registry. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: Sullivan

Item 390 #47h

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Corrections

\$50,000

\$0 GF

Language:

Page 442, line 11, strike "\$208,269,421" and insert "\$208,319,421".

Explanation:

(This amendment provides \$50,000 the first year from the general fund pursuant to House Bill 113, which would expand prohibitions on firearm possession following certain convictions.)

Chief Patron: Sullivan

Item 394 #9h

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Criminal Justice
Services

\$2,000,000

\$2,000,000 NGF

Language:

Page 447, line 6, strike "\$223,993,666" and insert "\$225,993,666".

Page 447, line 6, strike "\$227,893,666" and insert "\$229,893,666".

Page 453, after line 44, insert:

"S. Included in the appropriation in this item is \$2,000,000 the first year and \$2,000,000 the second year from nongeneral funds to operate the Substantial Risk Order Training Program consistent with the provisions of House Bill 637 of the 2024 Session of the General Assembly."

Explanation:

(This amendment provides \$2.0 million from the nongeneral fund each year from federal Byrne State Crisis Intervention Program funds to establish the Substantial Risk Order Training Program pursuant to House Bill 637.)

Chief Patron: Tata

Item 117 #9h

Education

FY24-25

FY25-26

Request to Amend House Bill 30, as Introduced

Department of Education, Central
Office Operations

\$500,000

\$0 GF

Language:

Page 121, line 46, strike "\$515,129,653" and insert "\$515,629,653".

Explanation:

(This amendment provides \$500,000 the first year from the general fund to implement House Bill 146. This is a placeholder amendment until a fiscal impact statement is available.)

Chief Patron: Tata

Item 295 #17h

Health and Human Resources

FY24-25

FY25-26

Department of Behavioral Health and
Developmental Services

\$500,000

\$0 NGF

Language:

Page 357, line 38, strike "\$165,896,756" and insert "\$166,396,756".

Page 362, after line 44, insert:

"OO. Out of this appropriation, \$500,000 the first year from the Opioid Abatement Authority Fund is provided to assist with establishing a recovery high school as a year-round high school with enrollment open to any high school student residing in Superintendent's Region 2 who is in the early stages of recovery from substance use disorder or dependency. Students in the high school shall be provided academic, emotional, and social support needed to progress toward earning a high school diploma and reintegrating into a traditional high school setting. Superintendent's in Region 2 shall submit a report regarding the planning, implementation, and outcomes of the recovery high school to the Chairs of the House Appropriations Committee and Senate Finance and Appropriations Committee by December 1 each year."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Tata

Item 328 #3h

Health and Human Resources

FY24-25

FY25-26

Department of Social Services

\$100,000

\$100,000 GF

Language:

Page 390, line 24, strike "\$62,727,762" and insert "\$62,827,762".

Page 390, line 24, strike "\$62,727,762" and insert "\$62,827,762".

Page 391, after line 32, insert:

Request to Amend House Bill 30, as Introduced

"F. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the general fund is provided for the Department of Social Services to develop and implement a tiered certification system for programs that provide services to victims of human trafficking."

Explanation:

(This amendment provides \$100,000 each year from the general fund to support the administrative costs of the Department of Social Services to develop a tiered safe house certification program and to contract with a vendor for the implementation of the program. This would ensure that survivors of human trafficking that are being served by organizations in Virginia receive appropriation, relevant, sustainable, and non-retraumatizing services. This amendment corresponds with House Bill 148 of the 2024 General Assembly.)

Chief Patron: Tata

Item 329 #1h

Health and Human Resources	FY24-25	FY25-26
Department of Social Services	\$250,000	\$250,000 GF

Language:

Page 391, line 33, strike "\$311,181,313" and insert "\$311,431,313".
Page 391, line 33, strike "\$311,181,313" and insert "\$311,431,313".
Page 394, after line 2, insert:
"V. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the general fund shall be provided to support the development and implementation of a statewide driver's licensing program to support foster care youth in obtaining a driver's license. Funding shall be made available to local departments of social services to reimburse foster care providers for increases to their existing motor vehicle insurance premiums that occur because a foster care youth in their care has been added to their insurance policy. The program may also reimburse foster care providers for additional coverage that provides liability protection should a foster care youth get into or cause a catastrophic accident. Additionally, funding shall be made available to foster care youth in Virginia's Fostering Futures Program to assist in covering the cost of obtaining motor vehicle insurance. The Department shall develop reimbursement policies for foster care providers and foster care youth. The Department shall coordinate and administer the driver's licensing program based on best practices from similar programs in other states, to include developing educational or training materials that educate foster parents, private providers, and foster youth about (i) liability issues, insurance laws, and common insurance practices (to include laws about renewal and cancellation, how long an accident can affect premiums, how to establish that a foster youth is no longer living in the residence, and other applicable topics); (ii) DMV requirements to obtain a learner's permit and driver's license; (iii) what funding and resources are available to assist in this process, to include, paying school lab fees for "Behind the Wheel" or paying a private driving education company; and (iv) why getting a driver's license on time is important for normalcy and a successful transition to adulthood. The Department shall provide information on how many foster care youth were

Request to Amend House Bill 30, as Introduced

supported by this program and any recommendations to improve the program to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees annually on December 1."

Explanation:

(This amendment provides \$250,000 each year from the general fund to support the development and implementation of a statewide driver's licensing program to support foster care youth in obtaining a driver's license. Evidence indicates that youth who leave foster care without their driver's licenses are less likely to make a successful transition to adulthood. This is a recommendation from the Virginia Commission on Youth.)

Chief Patron: Tata

Item 329 #5h

Health and Human Resources

FY24-25

FY25-26

Department of Social Services

\$9,200,000

\$18,600,000 GF

Language:

Page 391, line 33, strike "\$311,181,313" and insert "\$320,381,313".

Page 391, line 33, strike "\$311,181,313" and insert "\$329,781,313".

Page 394, after line 2, insert:

"V. Out of this appropriation, \$9,200,000 the first year and \$18,600,000 the second year from the general fund is provided to fund the costs of extending the eligibility of the Fostering Futures program to youth 23 years old and younger."

Explanation:

(This amendment provides \$9.2 million the first year and \$18.6 million the second year from the general fund to fund the costs associated with extending the Fostering Futures program to allow youth up to 23 years of age to qualify. Currently, the federal Fostering Futures program ends at age 21, and in fiscal year 2023, 251 youth exited Fostering Futures at age 21. This extension would allow more individuals to qualify for the monthly maintenance payment of \$811. This amendment corresponds with House Bill 1313 of the 2024 General Assembly.)

Chief Patron: Tata

Item 454 #1h

Veterans and Defense Affairs

FY24-25

FY25-26

Secretary of Veterans and Defense
Affairs

\$7,500,000

\$7,500,000 GF

Language:

Page 500, line 10, strike "\$3,425,150" and insert "\$10,925,150".

Page 500, line 10, strike "\$3,425,150" and insert "\$10,925,150".

Request to Amend House Bill 30, as Introduced

Page 501, after line 35, insert:

"D. Out of the amounts in this item, \$7,500,000 the first year and \$7,500,000 the second year from the general fund is provided for the Virginia Military Community Infrastructure Grant Program."

Explanation:

(This amendment provides \$7.5 million each year from the general fund for the Virginia Military Infrastructure Grant Program. The program provides support to localities for projects address infrastructure, resilience, and improvements that are beneficial for military installations and supporting localities, in support of Department of Defense funding opportunities.)

Chief Patron: Taylor

Item 25 #3h

Legislative Department

FY24-25

FY25-26

Joint Legislative Audit and Review
Commission

\$30,000

\$30,000 GF

Language:

Page 22, line 25, strike "\$6,244,847" and insert "\$6,274,847".

Page 22, line 25, strike "\$6,244,847" and insert "\$6,274,847".

Explanation:

(This amendment provides \$50,000 each year from the general fund in support of House Joint Resolution 33, which directs the Joint Legislative Audit and Review Commission (JLARC) to study the potential effects of revising the distribution of 599 funding to distressed localities with high crime and poverty rates. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: Taylor

Item 60 #11h

Administration

FY24-25

FY25-26

Compensation Board

\$1,255,527

\$1,369,666 GF

Language:

Page 50, line 29, strike "\$649,885,072" and insert "\$651,140,599".

Page 50, line 29, strike "\$641,385,072" and insert "\$642,754,738".

Page 53, after line 51, insert:

"Q. In addition to any salary increases authorized in Item 469 of this act, funding of \$1,255,527 the first year and \$1,369,666 the second year from the general fund is included in this item to

Request to Amend House Bill 30, as Introduced

provide a 9.3 percent increase for communication operator and communication supervisor positions within sheriffs' offices effective July 1, 2024."

Explanation:

(This amendment provides \$1.3 million from the general fund in fiscal year 2025 and \$1.4 million from the general fund in fiscal year 2026 to provide a 9.3 percent salary increase for communications positions in Sheriffs' offices to address the current turnover rate of 35 percent.)

Chief Patron: Taylor

Item 60 #15h

Administration

FY24-25

FY25-26

Compensation Board

\$19,210,299

\$20,956,690 GF

Language:

Page 50, line 29, strike "\$649,885,072" and insert "\$669,095,371".

Page 50, line 29, strike "\$641,385,072" and insert "\$662,341,762".

Page 53, after line 51, insert:

"Q. In addition to any salary increases authorized in Item 469 of this act, funding of \$19,210,299 the first year and \$20,956,690 the second year from the general fund is included in this item to provide an additional five percent salary adjustment for sheriffs and their employees effective July 1, 2024."

Explanation:

(This amendment provides \$19.2 million from the general fund in fiscal year 2025 and \$21.0 million from the general fund in fiscal year 2026 to provide a 5 percent salary increase for Sheriffs and their Compensation Board funded employees.)

Chief Patron: Taylor

Item 277 #8h

Health and Human Resources

FY24-25

FY25-26

Department of Health

\$1,007,000

\$1,007,000 GF

Language:

Page 306, line 1, strike "\$165,709,892" and insert "\$166,716,892".

Page 306, line 1, strike "\$166,376,559" and insert "\$167,383,559".

Page 307, after line 51, insert:

"H. Out of this appropriation, \$1,007,000 the first year and \$1,007,000 the second year from the general fund is provided to establish a permanent Violence Response Team site at Southside Medical Center."

Request to Amend House Bill 30, as Introduced

Explanation:

(This amendment provides \$1.0 million each year from the general fund to establish a permanent Violence Response Team site at Southside Medical Center to care for patients in need of medical forensic exams in a trauma informed setting. The Violence Response Team is made up of specially trained forensic nurses, victim service advocates, and community health workers who respond and care for victims of violence and serve ad victims' advocates.)

Chief Patron: Taylor

Item 390 #42h

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Corrections

\$50,000

\$0 GF

Language:

Page 442, line 11, strike "\$208,269,421" and insert "\$208,319,421".

Explanation:

(This amendment provides \$50,000 the first year from the general fund pursuant to House Bill 51.)

Chief Patron: Taylor

Item 405 #4h

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Fire Programs

\$50,000

\$0 GF

Language:

Page 460, line 40, strike "\$11,565,448" and insert "\$11,615,448".

Explanation:

(This amendment provides \$50,000 the first year from the general fund pursuant to House Bill 49. This amendment is a placeholder until a fiscal impact statement for the legislation is produced.)

Chief Patron: Taylor

Item 415 #8h

Public Safety and Homeland Security

FY24-25

FY25-26

Department of State Police

\$100,000

\$0 GF

Language:

Request to Amend House Bill 30, as Introduced

Page 467, line 11, strike "\$117,760,285" and insert "\$117,860,285".

Explanation:

(This amendment provides \$100,000 the first year from the general fund pursuant to House Bill 1325. This amendment is a placeholder until a fiscal impact statement for the legislation is provided.)

Chief Patron: Taylor

Item 426 #1h

Transportation

FY24-25

FY25-26

Department of Motor Vehicles

\$25,000

\$25,000 GF

Language:

Page 478, line 44, strike "\$230,505,286" and insert "\$230,530,286".

Page 478, line 44, strike "\$230,505,286" and insert "\$230,530,286".

Explanation:

(This amendment provides \$25,000 from the general fund each year to the DMV to backfill for the reduction in nongeneral fund revenues as a result of the passage of House Bill 96 which eliminates fees charged to veterans for specialized license plates.)

Chief Patron: Taylor

Item 438 #7h

Transportation

FY24-25

FY25-26

Department of Transportation

\$100,000

\$100,000 GF

Language:

Page 486, line 31, strike "\$4,019,337,848" and insert "\$4,019,437,848".

Page 486, line 31, strike "\$3,599,507,188" and insert "\$3,599,607,188".

Explanation:

(This amendment provides \$100,000 from the general fund each year pursuant to the passage of House Joint Resolution 5 which requires VDOT to study the need and options regarding the construction of a bridge from James City County to Hog Island in Surry County.)

Chief Patron: Thomas

Item 25 #6h

Legislative Department

FY24-25

FY25-26

Request to Amend House Bill 30, as Introduced

Joint Legislative Audit and Review
Commission

\$500,000

\$0 GF

Language:

Page 22, line 25, strike "\$6,244,847" and insert "\$6,744,847".

Explanation:

(This amendment provides \$50,000 each year from the general fund in support of a pending House Joint Resolution which directs the Joint Legislative Audit and Review Commission (JLARC) to study the impacts of data center development on Virginia's environment, economy, energy resources, and ability to meet carbon-reduction goals. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: Thomas

Item 60 #14h

Administration

FY24-25

FY25-26

Compensation Board

\$1,255,527

\$1,369,666 GF

Language:

Page 50, line 29, strike "\$649,885,072" and insert "\$651,140,599".

Page 50, line 29, strike "\$641,385,072" and insert "\$642,754,738".

Page 53, after line 51, insert:

"Q. In addition to any salary increases authorized in Item 469 of this act, funding of \$1,255,527 the first year and \$1,369,666 the second year from the general fund is included in this item to provide a 9.3 percent increase for communication operator and communication supervisor positions within sheriffs' offices effective July 1, 2024."

Explanation:

(This amendment provides \$1.3 million from the general fund in fiscal year 2025 and \$1.4 million from the general fund in fiscal year 2026 to provide a 9.3 percent salary increase for communications positions in Sheriffs' offices to address the current turnover rate of 35 percent.)

Chief Patron: Thomas

Item 102 #14h

Commerce and Trade

FY24-25

FY25-26

Department of Housing and
Community Development

\$15,000,000

\$0 GF

Language:

Page 97, line 38, strike "\$297,250,885" and insert "\$312,250,885".

Request to Amend House Bill 30, as Introduced

Page 99, after line 39, insert:

"M.1. Out of this appropriation, \$15,000,000 the first year from general fund is provided is to create the low income housing real estate tax rebate program to offset costs associated with higher real estate tax assessments.

2. A "qualifying project" shall be defined as: any real estate construction project that a) consists of a multi-family housing structure of 50 units or more, and b) has an active application for Low Income Housing Tax Credit financing, or Housing Opportunity Tax Credit financing.

3. "Rebate" shall be defined as 50 percent of the increased real estate assessment value after locality approval of the project. "Full tax rebate" shall mean the full amount of the increase in real estate assessment from the prior tax year. The applicant shall have the right to apply for qualifying project status after obtaining the affordable housing rezoning approval.

4. The department shall provide a qualifying project applicant with an approval letter once the locality reassesses the real estate tax value of the property for the qualifying project and after the applicant pays any associated real estate taxes, the applicant may submit the approval letter to the department who will then issue the Rebate to the locality, which shall then issue the Full Tax Rebate to the applicant.

5. The Rebate shall apply to new construction and rehabilitation affordable housing projects.

6. All rebates and full tax rebates issued under this paragraph shall not exceeds \$3,000,000 in any one fiscal year, and applications shall be awarded on a first come first serve basis.

7. The rebates and full tax rebates issued under this paragraph shall be available for no more than five years.

8. The amounts provided in this paragraph shall be carried forward into the next fiscal year and shall not revert to the general fund."

Explanation:

(This amendment creates a new low income housing tax rebate program to offset costs associated with higher real estate tax assessments as the result of multi-family affordable housing construction projects.)

Chief Patron: Thomas

Item 109 #4h

Commerce and Trade

FY24-25

FY25-26

Department of Energy

\$2,614,709

\$2,614,709 GF

Language:

Page 107, line 37, strike "\$4,766,189" and insert "\$7,380,898".

Page 107, line 37, strike "\$4,766,189" and insert "\$7,380,898".

Page 108, after line 14, insert:

Request to Amend House Bill 30, as Introduced

"E. Out of this appropriation, \$2,614,709 the first year and \$2,614,709 the second year from the general fund is provided to capitalize the Electric Bicycle Rebate Program Fund, pursuant to House Bill 748 of the 2024 General Assembly. The department may use up to \$50,000 in each year for program administration."

Explanation:

(This amendment provides \$2,614,709 in each year to capitalize the Electric Bicycle Rebate Program Fund established in House Bill 748 of the 2024 General Assembly.)

Chief Patron: Thomas

Item 124 #42h

Education

FY24-25

FY25-26

Direct Aid to Public Education

\$75,000

\$75,000 GF

Language:

Page 131, line 44, strike "\$89,063,467" and insert "\$89,138,467".

Page 131, line 44, strike "\$88,308,467" and insert "\$88,383,467".

Page 133, after line 11, insert:

"Biomedical Science Training in Prince William County \$75,000 \$75,000".

Page 143, after line 51, insert:

"SS. Out of this appropriation, \$75,000 the first year and \$75,000 the second year from the general fund is provided to Prince William County Public Schools to implement biomedical science training in Gainesville and Osborne Park High Schools.)

Explanation:

(This amendment provides \$75,000 in each year to Prince William County Public Schools to implement a preexisting Biomedical Science Training program.)

Chief Patron: Thomas

Item 124 #43h

Education

FY24-25

FY25-26

Direct Aid to Public Education

\$50,000

\$50,000 GF

Language:

Page 131, line 45, strike "\$89,063,467" and insert "\$89,113,467".

Page 131, line 45, strike "\$88,308,467" and insert "\$88,358,467".

Page 133, after line 11, insert:

"Public Safety Training Center - Prince William County \$50,000 \$50,000".

Page 143, after line 51, insert:

"SS. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the general fund is provided to Prince William County Public Schools for a Public Safety Training

Request to Amend House Bill 30, as Introduced

Center at Unity Reed High School, which prepares students for career in fire fighting.)

Explanation:

(This amendment provides \$50,000 in each year to Prince William County Public Schools for a Public Safety Training Center at Unity Reed High School, which prepares students for career in fire fighting.)

Chief Patron: Thomas

Item 124 #52h

Education

FY24-25

FY25-26

Direct Aid to Public Education

\$50,000

\$50,000 GF

Language:

Page 131, line 45, strike "\$89,063,467" and insert "\$89,113,467".

Page 131, line 45, strike "\$88,308,467" and insert "\$88,358,467".

Page 133, after line 11, insert:

"Project Lead the Way - Battlefield Park \$50,000 \$50,000".

Page 143, after line 51, insert:

"SS. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from from the general fund is provided for Project Lead the Way at Battlefield Park Elementary School."

Explanation:

(This amendment provides \$50,000 each year to supplement the engineering program of Project Lead the Way at Battlefield Park Elementary School. These funds would be used to train additional teachers on these STEM programs, allowing for program expansion to other county schools.)

Chief Patron: Thomas

Item 124 #69h

Education

FY24-25

FY25-26

Direct Aid to Public Education

\$2,500,000

\$2,500,000 GF

Language:

Page 131, line 45, strike "\$89,063,467" and insert "\$91,563,467".

Page 131, line 45, strike "\$88,308,467" and insert "\$90,808,467".

Page 133, after line 11, insert:

"Mental Health Telehealth Pilot \$2,500,000 \$2,500,000".

Page 143, after line 51, insert:

"SS. Out of this appropriation, \$2,500,000 the first year and \$2,500,000 the second year from the general fund is provided to create a pilot program that facilitates student access to mental health services from a telehealth care provider specializing in mental health services for K-12

Request to Amend House Bill 30, as Introduced

students in Virginia. The department shall award grants for school divisions to allow students to receive mental health services from a qualified telehealth care provider. The department shall submit an annual report on the program's use and performance annually on or before December 1st to the Secretary of Education and Chairs of the House Appropriations and Senate Finance and Appropriations Committees and Senate and House Health Committees after the 2024-2025 school year."

Explanation:

(This amendment provides \$5.0 million over the biennium to create a mental health telehealth pilot program.)

Chief Patron: Thomas

Item 130 #7h

Education: Higher Education

FY24-25

FY25-26

State Council of Higher Education for
Virginia

\$5,000,000

\$5,000,000 GF

Language:

Page 186, line 31, strike "\$182,168,512" and insert "\$187,168,512".

Page 186, line 31, strike "\$145,968,512" and insert "\$150,968,512".

Page 188, after line 29, insert:

"13. All students eligible and receiving an award under this program enrolled into a TAG-eligible private not-for-profit Hispanic-Serving Institution (HSI) accredited by the Southern Association of Colleges and Schools Commission on Colleges (SACSCOC) shall receive an additional award of up to \$7,500 the first year and up to \$7,500 the second year."

Explanation:

(This amendment provides a TAG Supplement for eligible students at Hispanic-Serving Institutions.)

Chief Patron: Thomas

Item 353 #1h

Labor

FY24-25

FY25-26

Department of Professional and
Occupational Regulation

\$50,000

\$50,000 GF

Language:

Page 408, line 37, strike "\$33,434,533" and insert "\$33,484,533".

Page 408, line 37, strike "\$29,792,427" and insert "\$29,842,427".

Page 409, after line 23, insert:

"D. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the

Request to Amend House Bill 30, as Introduced

general fund is provided to effectuate the provisions of House Bill 1190 of the 2024 General Assembly."

Explanation:

(This amendment provide \$50,000 in each year for the Department of Professional and Occupational Regulation to effectuate the provisions of House Bill 1190 of the 2024 General Assembly, which requires exams provided by the Board of Contractors to be offered in any language that meets the threshold for having election materials printed in that language pursuant to the federal Voting Rights Act.)

Chief Patron: Tran

Item 49 #9h

Executive Offices

FY24-25

FY25-26

Attorney General and Department of
Law

\$50,000

\$50,000 GF

Language:

Page 43, line 2, strike "\$59,479,931" and insert "\$59,529,931".

Page 43, line 2, strike "\$59,479,931" and insert "\$59,529,931".

Explanation:

(This amendment provides \$50,000 each year from the general fund pursuant to legislation to be introduced relating to a civil penalty for the use of bullhooks. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: Tran

Item 77 #19h

Administration

FY24-25

FY25-26

Department of Elections

\$50,000

\$50,000 GF

Language:

Page 77, line 2, strike "\$22,016,957" and insert "\$22,066,957".

Page 77, line 2, strike "\$22,029,363" and insert "\$22,079,363".

Page 77, after line 43 insert:

"F. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the general fund is provided to effectuate the provisions of House Joint Resolution 45 of the 2024 General Assembly."

Explanation:

(This amendment provides \$50,000 in each year from the general fund for the Department of Elections to cover any costs associated with House Joint Resolution 45 of the 2024 General

Request to Amend House Bill 30, as Introduced

Assembly, which creates a tax exemption for surviving spouses of service members killed in the line of duty. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Tran

Item 77 #20h

Administration	FY24-25	FY25-26
Department of Elections	\$50,000	\$50,000 GF

Language:

Page 77, line 2, strike "\$22,016,957" and insert "\$22,066,957".

Page 77, line 2, strike "\$22,029,363" and insert "\$22,079,363".

Page 77, after line 43 insert:

"F. Out of this appropriation, \$50,000 the first year \$50,000 the second year from the general fund is provided to effectuate the provisions of House Bill 989 of the 2024 General Assembly."

Explanation:

(This amendment provides \$50,000 in each year from the general fund for the Department of Elections to cover any costs associated with House Bill 989 of the 2024 General Assembly, which requires the Department of Elections to translate election materials on its website into certain languages. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Tran

Item 79 #1h

Administration	FY24-25	FY25-26
Virginia Information Technologies Agency	\$50,000	\$0 GF

Language:

Page 79, line 16, strike "\$374,177,047" and insert "\$374,227,047".

Explanation:

(This amendment provides general fund in the first year to serve as a placeholder in support of pending legislation that would make amendments to the existing Information Technology Access Act set-out in § 2.2-3500, Code of Virginia. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Tran

Item 102 #10h

Commerce and Trade	FY24-25	FY25-26
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Request to Amend House Bill 30, as Introduced

Department of Housing and
Community Development

\$50,000

\$50,000 GF

Language:

Page 97, line 38, strike "\$297,250,885" and insert "\$297,300,885".

Page 97, line 38, strike "\$297,250,885" and insert "\$297,300,885".

Page 99, after line 39, insert:

"M. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the general fund is provided to effectuate the provisions of the House Bill 993 of the 2024 General Assembly."

Explanation:

(This amendment provides \$50,000 in each year to effectuate the provisions of the House Bill 993 of the 2024 General Assembly to prohibit requiring fees to have routine maintenance provided or to pay rent. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Tran

Item 102 #11h

Commerce and Trade

FY24-25

FY25-26

Department of Housing and
Community Development

\$50,000

\$50,000 GF

Language:

Page 97, line 38, strike "\$297,250,885" and insert "\$297,300,885".

Page 97, line 38, strike "\$297,250,885" and insert "\$297,300,885".

Page 99, after line 39, insert:

"M. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the general fund is provided to effectuate legislation under consideration by the 2024 General Assembly."

Explanation:

(This amendment provides \$50,000 in each year to effectuate legislation under the consideration by the 2024 General Assembly, which requires the Department of Housing and Community Development to translate housing related materials. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Tran

Item 111 #2h

Commerce and Trade

FY24-25

FY25-26

Request to Amend House Bill 30, as Introduced

Department of Small Business and
Supplier Diversity

\$750,000

\$0 GF

Language:

Page 108, line 33, strike "\$8,826,797" and insert "\$9,576,797".

Page 110, after line 14, insert:

"I. Of this appropriation, \$750,000 the first year from the general fund is provided for the department to establish the New Americans Navigator Program (NANP). Under NANP, the department will distribute grants to nonprofit agencies that provide services to immigrant communities to assist immigrant entrepreneurs with starting up and growing small businesses in Virginia, including immigrant entrepreneurs whose native language is not English. This program shall serve immigrant communities where the native language spoken is either English or one of the following languages: Spanish, Chinese (including Cantonese and Mandarin), Vietnamese, Arabic and Korean."

Explanation:

(This amendment provides \$750,000 in fiscal year 2025 from the general fund to establish the New Americans Navigator Program to support immigrant entrepreneurs.)

Chief Patron: Tran

Item 117 #15h

Education

FY24-25

FY25-26

Department of Education, Central
Office Operations

\$50,000

\$0 GF

Language:

Page 121, line 46, strike "\$515,129,653" and insert "\$515,179,653".

Explanation:

(This amendment provides \$50,000 the first year from the general fund to implement House Bill 984, which directs the Department of Education and the Virginia Community College System to lead a workgroup to make recommendations on establishing head start centers at community college campuses. This is a placeholder amendment until a fiscal impact statement is available.)

Chief Patron: Tran

Item 117 #16h

Education

FY24-25

FY25-26

Department of Education, Central
Office Operations

\$100,000

\$0 GF

Language:

Request to Amend House Bill 30, as Introduced

Page 121, line 46, strike "\$515,129,653" and insert "\$515,229,653".

Page 125, after line 44, insert:

"S. Out of this appropriation, \$100,000 the first year from the general fund is provided to identify and create model curriculum, tools, and resources to support local school divisions in teaching Asian American history, including the history of Virginians of Asian descent, as part of the History and Social Science Standards of Learning and supporting programing for Asian American and Pacific Islander History Month."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Tran

Item 125 #23h

Education

FY24-25

FY25-26

Direct Aid to Public Education

\$12,900,000

\$13,900,000 GF

Language:

Page 143, line 52, strike "\$10,290,021,574" and insert "\$10,302,921,574".

Page 143, line 52, strike "\$10,073,997,964" and insert "\$10,087,897,964".

Page 158, line 39, strike "20" and insert "22".

Page 173, line 10, strike "20" and insert "22".

Explanation:

(This amendment provides \$12.9 million the first year and \$13.9 million the second year from the general fund to increase the staffing standard for English Language (EL) teachers from one per 20 EL student to one per 22 EL students.)

Chief Patron: Tran

Item 132 #16h

Education: Higher Education

FY24-25

FY25-26

State Council of Higher Education for
Virginia

\$50,000

\$50,000 GF

Language:

Page 191, line 6, strike "\$46,104,707" and insert "\$46,154,707".

Page 191, line 6, strike "\$28,382,518" and insert "\$28,432,518".

Explanation:

(This amendment requests funds for the fiscal impact of House Bill 980.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Tran

Item 140 #3h

Education: Higher Education

FY24-25

FY25-26

The College of William and Mary in
Virginia

\$532,000

\$532,000 GF

Language:

Page 196, line 44, strike "\$279,700,685" and insert "\$280,232,685".

Page 196, line 44, strike "\$278,999,885" and insert "\$279,531,885".

Explanation:

(This amendment requests funding for the Troops to Teachers Virginia Center to help military service members who want to become teachers.)

Chief Patron: Tran

Item 258 #13h

Finance

FY24-25

FY25-26

Department of Taxation

\$299,356
1.00

\$73,331 GF
1.00 FTE

Language:

Page 279, line 3, strike "\$67,280,233" and insert "\$67,579,589".

Page 279, line 3, strike "\$67,280,233" and insert "\$67,353,564".

Explanation:

(This amendment provides \$299,356 the first year and \$73,331 the second year from the general fund and one position to support administrative costs for the Department of Taxation to implement the provisions of House Bill 969, which creates a tax credit for taxable years 2024 through 2028 for individuals whose households include dependents younger than the age of 18. This amendment is a placeholder until the 2024 fiscal impact statement for the bill is produced.)

Chief Patron: Tran

Item 267 #7h

Health and Human Resources

FY24-25

FY25-26

Secretary of Health and Human
Resources

\$2,500,000

\$2,500,000 GF

Language:

Page 293, line 3, strike "\$1,094,759" and insert "\$3,594,759".

Page 293, line 3, strike "\$1,094,759" and insert "\$3,594,759".

Page 294, after line 18, insert:

Request to Amend House Bill 30, as Introduced

"E. M. Out of this appropriation \$2,500,000 the first year and \$2,500,000 the second year from the general fund to be provided to state agencies to facilitate and improve language access.

Explanation:

(This amendment adds \$2.5 million each year from the general fund in the Office of the Secretary of Health and Human Resources for efforts to facilitate and improve language access.)

Chief Patron: Tran

Item 271 #9h

Health and Human Resources

Department of Health

Language

Language:

Page 303, after line 48, insert:

"I. The Virginia Department of Health (VDH) shall expand the Mary Marshall Scholarship Program to include humanitarian parolees as eligible participants. In addition, VDH shall expand the program to provide scholarships of up to 100 percent of the fees required to obtain a Credential Service Evaluation Profession Report and the English Language Proficiency Report for those individuals who graduated from a nursing education program in a foreign country as required by VDH prior to admission for licensure."

Explanation:

(This This amendment directs the Mary Marshall Scholarship Program to expand the number of nurses coming into the profession to address significant shortages, including allowing humanitarian parolees as eligible participants and paying the fees for Virginians with a nursing degree from an international educational institution to be credentialed in order to practice.)

Chief Patron: Tran

Item 285 #13h

Health and Human Resources

FY24-25

FY25-26

Department of Health Professions

\$50,000

\$50,000 NGF

Language:

Page 317, line 21, strike "\$49,468,207" and insert "\$49,518,207".

Page 317, line 21, strike "\$49,468,207" and insert "\$49,518,207".

Explanation:

(This amendment provides \$50,000 from nongeneral funds each year for the fiscal impact of House Bill 995, which permits the Board of Medicine to issue a provisional license to a physician licensed in a foreign country for no more than two years, then a subsequent renewable two-year license if the physician practices in a medically underserved area. After two years of

Request to Amend House Bill 30, as Introduced

practice under the renewable license, a physician licensed in a foreign country is eligible to apply for a full, unrestricted license to practice medicine. The bill specifies that eligibility for such licenses is conditional upon an applicant demonstrating certain educational and experiential qualifications to the Board and obtaining employment with a medical care facility that provides an assessment and evaluation program for physicians licensed in a foreign country.)

Chief Patron: Tran

Item 288 #62h

Health and Human Resources

FY24-25

FY25-26

Department of Medical Assistance
Services

\$1,000,000
\$1,000,000

\$1,000,000 GF
\$1,000,000 NGF

Language:

Page 319, line 23, strike "\$23,331,209,172" and insert "\$23,333,209,172".

Page 319, line 23, strike "\$24,879,038,632" and insert "\$24,881,038,632".

Explanation:

(This amendment provides funding for the fiscal impact of House Bill 982 which directs the Board of Medical Assistance Services to amend the state plan for medical assistance services to include a provision for payment of medical assistance for all medically necessary (i) adult hearing screenings; (ii) audiological examinations; (iii) initial purchases or replacements of hearing aids, up to \$1,500 per year; and (iv) hearing aid batteries, up to 60 batteries per year.)

Chief Patron: Tran

Item 289 #1h

Health and Human Resources

FY24-25

FY25-26

Department of Medical Assistance
Services

\$7,324,020

\$11,963,028 GF

Language:

Page 348, line 44, strike "\$821,702" and insert "\$8,145,722".

Page 348, line 44, strike "\$821,702" and insert "\$12,784,730".

Page 349, after line 4, insert:

"C. Out of this appropriation, \$7,324,020 the first year and \$11,963,028 the second year from the general fund is provided to establish a state-funded health coverage program for children under 19 years of age who are uninsured and would qualify for Medicaid or FAMIS except for their immigration status, consistent with the provisions of House Bill 970 of the 2024 General Assembly Session."

Explanation:

Request to Amend House Bill 30, as Introduced

(This amendment includes \$7.3 million the first year and \$12.0 million the second year from the general fund pursuant to the passage of House Bill 970, which would create a state-funded comprehensive health care coverage program for individuals in Virginia who are under 19 years of age, are not covered under a group health plan or health insurance coverage, and but for their immigration status would be eligible for Virginia's Medicaid or FAMIS program.)

Chief Patron: Tran

Item 326 #2h

Health and Human Resources

FY24-25

FY25-26

Department of Social Services

\$50,000

\$0 GF

Language:

Page 388, line 31, strike "\$626,286,474" and insert "\$626,336,474".

Page 389, after line 30, insert:

"J. Out of this appropriation, \$50,000 the first year from the general fund is provided to effectuate the provisions of House Bill 992 of the 2024 General Assembly, which requires local government departments of social services to develop a formal agreement with local workforce development boards to coordinate workforce development services for Virginia Initiative for Education and Work (VIEW) and Supplemental Nutrition Assistance Program (SNAP) clients."

Explanation:

(This amendment provides \$50,000 the first year from the general fund to effectuate the provisions of House Bill 992 of the 2024 General Assembly. This amendment is a placeholder until a final fiscal impact statement is produced.)

Chief Patron: Tran

Item 355 #3h

Labor

Department of Workforce Development and Advancement

Language

Language:

Page 410, after line 45, insert:

"D. The department in collaboration with the Secretary of Labor shall add fossil fuel workers to the list of priority of service occupations under the Workforce Innovation and Opportunity Act (WIOA). Federal WIOA programs include: Title I Workforce Training Programs at the Department of Workforce Development and Advancement, Title II Adult Literacy Services at the Department of Education, Title III Job Match Services at the Virginia Employment Commission, and Title IV Vocational Rehabilitation Services in Health and Human Service Agencies."

Explanation:

Request to Amend House Bill 30, as Introduced

(This amendment directs the Department of Workforce Development and Advancement in partnership with the Secretary of Labor to add fossil fuel workers to the list of occupations eligible for services under the Workforce Innovation and Opportunity Act.)

Chief Patron: Tran

Item 356 #3h

Labor

FY24-25

FY25-26

Virginia Employment Commission

\$50,000

\$50,000 GF

Language:

Page 411, line 2, strike "\$586,779,340" and insert "\$586,829,340".

Page 411, line 2, strike "\$586,779,340" and insert "\$586,829,340".

Page 412, after line 18, insert:

"L. Out of this appropriation, \$50,000 the first year and \$50,000 the second year is provided to effectuate the provisions of House Bill 1261 of the 2024 General Assembly."

Explanation:

(This amendment provides \$50,000 in each year to effectuate the provisions of House Bill 1261 of the 2024 General Assembly, related to the forgiveness of overpayment of UI benefits.)

Chief Patron: Tran

Item 360 #9h

Natural and Historic Resources

FY24-25

FY25-26

Department of Conservation and
Recreation

\$50,000

\$50,000 GF

Language:

Page 417, line 33, strike "\$100,711,089" and insert "\$100,761,089".

Page 417, line 33, strike "\$98,359,044" and insert "\$98,409,044".

Explanation:

(This amendment provides \$50,000 each year from the general fund pursuant to House Bill 1186, which would establish the two-year all-terrain wheelchair pilot program at the Department of Conservation and Recreation. This amendment is a placeholder until a fiscal impact statement for the bill is provided.)

Chief Patron: Tran

Item 442 #3h

Transportation

FY24-25

FY25-26

Request to Amend House Bill 30, as Introduced

Department of Transportation	\$50,000	\$50,000	GF
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Language:

Page 489, line 7, strike "\$563,182,042" and insert "\$563,232,042".

Page 489, line 7, strike "\$569,800,889" and insert "\$569,850,889".

Explanation:

(This amendment provides \$50,000 from the general fund each year pursuant to the passage of legislation during the 2024 General Assembly Session supporting the application of federal grants for reduce highway fatalities. The funding included in this amendment is a placeholder until a detailed fiscal impact can be completed for this legislation.)

Chief Patron: Tran

Item 442 #5h

Transportation

FY24-25

FY25-26

Department of Transportation

\$800,000

\$0 GF

Language:

Page 489, line 7, strike "\$563,182,042" and insert "\$563,982,042".

Page 490, after line 4, insert:

"G. Out of the amounts appropriated in this item, \$800,000 the first year from the general fund is provided for the construction of traffic calming and safety infrastructure at the intersection of Rolling Road and Grigsby Drive in West Springfield."

Explanation:

(This amendment provides \$800,000 from the general fund in fiscal year 2025 for the construction of traffic calming and safety infrastructure at the intersection of Rolling Road and Grigsby Drive in West Springfield.)

Chief Patron: Tran

Item 471 #4h

Central Appropriations

FY24-25

FY25-26

Central Appropriations

\$50,000

\$50,000 GF

Language:

Page 519, line 54, strike "\$186,800,000" and insert "\$186,850,000".

Page 519, line 54, strike "\$1,300,000" and insert "\$1,350,000".

Page 523, after line 14, insert:

"O. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the general fund is provided to effectuate the provisions of House Bill 1001 of the 2024 General Assembly, which creates the Public Employees Relations Board for the purpose of facilitating

Request to Amend House Bill 30, as Introduced

collective bargaining for state and local employees. The Director, Department of Planning and Budget shall set out the Public Employee Relations Board in the executive branch in the submission of the Budget Bill for the 2025 General Assembly Session."

Explanation:

(This amendment provide \$50,000 in each year to effectuate the provisions of House Bill 1001 of the 2024 General Assembly, which creates the Public Employees Relations Board. It directs the Direct of the Department of Planning and Budget to set out the new board in the submission of the 2025 budget bill.)

Chief Patron: Wachsmann

Item 124 #73h

Education

FY24-25

FY25-26

Direct Aid to Public Education

\$100,000

\$100,000 GF

Language:

Page 131, line 45, strike "\$89,063,467" and insert "\$89,163,467".

Page 131, line 45, strike "\$88,308,467" and insert "\$88,408,467".

Page 133, after line 11, insert:

"Parental Behavioral Technician Program \$100,000 \$100,000".

Page 143, after line 51, insert:

"SS. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the general fund is provided to effectuate the provisions of legislation under consideration by the 2024 General Assembly, which creates the Parental Behavior Technician Registration and Participation Pilot Program."

Explanation:

(This amendment provides \$100,000 each year to to effectuate the provisions of legislation under consideration by the 2024 General Assembly, which creates the Parental Behavior Technician Registration and Participation Pilot Program.)

Chief Patron: Wachsmann

Item 124 #74h

Education

FY24-25

FY25-26

Direct Aid to Public Education

\$100,000

\$100,000 GF

Language:

Page 131, line 45, strike "\$89,063,467" and insert "\$89,163,467".

Page 131, line 45, strike "\$88,308,467" and insert "\$88,408,467".

Page 133, after line 11, insert:

"Public School Trades Incentive Fund and Program \$100,000 \$100,000".

Request to Amend House Bill 30, as Introduced

Page 143, after line 51, insert:

"SS. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the general fund is provided to effectuate the provisions of legislation under consideration by the 2024 General Assembly, which creates the Public School Trades Incentive Fund and Program."

Explanation:

(This amendment provides \$100,000 each year to effectuate the provisions of legislation under consideration by the 2024 General Assembly, which creates the Public School Trades Incentive Fund and Program.)

Chief Patron: Wachsmann

Item 275 #7h

Health and Human Resources

FY24-25

FY25-26

Department of Health

\$20,000

\$20,000 GF

Language:

Page 303, line 24, strike "\$245,718,468" and insert "\$245,738,468".

Page 303, line 24, strike "\$245,663,468" and insert "\$245,683,468".

Explanation:

(This amendment provides \$20,000 each year from the general fund for the fiscal impact of House Bill 93 which directs the Board of Health to add alpha-gal syndrome to the list of diseases required to be reported to the Centers for Disease Control and Prevention of the U.S. Department of Health and Human Services.)

Chief Patron: Wachsmann

Item 314 #5h

Health and Human Resources

Department for Aging and Rehabilitative Services

Language

Language:

Page 379, line 9, strike "\$7,180,502 the first year and \$7,180,502" and insert:

"\$7,560,502 the first year and \$7,180,502".

Page 379, after line 10, insert:

"2. Out of the amounts appropriated in K.1., \$380,000 the first year and \$380,000 the second year from the general fund shall be provided to establish a Center for Independent Living in the following areas: the Counties of Dinwiddie, Greensville, Prince George, Surry and Sussex, and the Cities of Colonial Heights, Emporia, Hopewell and Petersburg."

Page 379, line 11, strike "2" and insert "3".

Request to Amend House Bill 30, as Introduced

Explanation:

(This amendment adds \$380,000 from the general fund each year to establish Centers for Independent Living (CILs) in five Counties and four cities located in the Crater Planning District. The Crater Planning District is the largest metropolitan area in Virginia without a Center for Independent Living. Resources for Independent Living, the CIL in the Richmond area has supported a two-person satellite in the Crater area for over 20 years. The State Plan for Independent Living has consistently identified the Crater satellite as critical for conversion to a CIL)

Chief Patron: Wachsmann

Item 371 #1h

Natural and Historic Resources

FY24-25

FY25-26

Department of Historic Resources

\$100,000

\$0 GF

Language:

Page 427, line 28, strike "\$54,877,427" and insert "\$54,977,427".

Page 430, after line 32, insert:

"P. Out of the amounts in this item, \$100,000 the first year from the general fund is provided to the County of Brunswick for the conservation and restoration of the James Solomon Russell/Saint Paul's College Museum and Archives."

Explanation:

(This amendment provides \$100,000 the first year from the general fund to Brunswick County for restoration of the James Solomon Ruseell/Saint Paul's College Museum and Archives.)

Chief Patron: Wachsmann

Item 438 #5h

Transportation

FY24-25

FY25-26

Department of Transportation

\$2,051,664

\$11,740,313 GF

Language:

Page 486, line 31, strike "\$4,019,337,848" and insert "\$4,021,389,512".

Page 486, line 31, strike "\$3,599,507,188" and insert "\$3,611,247,501".

Page 488, after line 22, insert:

"N. Out of the amounts appropriated in this item, \$2,051,664 the first year and \$11,740,313 the second year from the general fund is provided to support improvements and the extension of Liberty Road in Greenville County."

Explanation:

(This amendment provides \$13.8 million from the general fund over the biennium to fund

Request to Amend House Bill 30, as Introduced

needed improvements on Liberty Road in Greenville County which are needed largely due to a railroad crossing which often prevents access to a residential area.)

Chief Patron: Walker

Item 25 #1h

Legislative Department

FY24-25

FY25-26

Joint Legislative Audit and Review
Commission

\$250,000

\$0 GF

Language:

Page 22, line 25, strike "\$6,244,847" and insert "\$6,494,847".

Explanation:

(This amendment provides \$250,000 the first year from the general fund in support of House Joint Resolution 22, which directs the Joint Legislative Audit and Review Commission (JLARC) to study the capacity and condition of skilled nursing, long-term care, and community care facilities within the Commonwealth. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: Walker

Item 60 #3h

Administration

FY24-25

FY25-26

Compensation Board

\$10,239,616

\$11,272,270 GF

Language:

Page 50, line 29, strike "\$649,885,072" and insert "\$660,124,688".

Page 50, line 29, strike "\$641,385,072" and insert "\$652,657,342".

Page 53, after line 51, insert:

"Q. In addition to any salary increases authorized in Item 469 of this act, funding of \$10,239,616 the first year and \$11,272,270 the second year from the general fund is included in this item to provide an additional ten percent salary adjustment for sworn deputy sheriffs with law enforcement responsibility effective July 1, 2024."

Explanation:

(This amendment provides \$10.2 million from the general fund in fiscal year 2025 and \$11.3 million from the general fund in fiscal year 2026 to provide a 10 percent salary increase for deputy sheriffs with law enforcement responsibilities.)

Chief Patron: Walker

Item 77 #21h

Request to Amend House Bill 30, as Introduced

Administration	FY24-25	FY25-26	
Department of Elections	\$50,000	\$50,000	GF

Language:

Page 77, line 2, strike "\$22,016,957" and insert "\$22,066,957".

Page 77, line 2, strike "\$22,029,363" and insert "\$22,079,363".

Page 77, after line 43 insert:

"F. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the general fund is provided to effectuate the provisions of House Bill 750 of the 2024 General Assembly."

Explanation:

(This amendment provides \$50,000 in each year from the general fund for the Department of Elections to cover any costs associated with House Bill 750 of the 2024 General Assembly. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Walker

Item 285 #5h

Health and Human Resources	FY24-25	FY25-26	
Department of Health Professions	\$1,000,000	\$1,000,000	GF

Language:

Page 317, line 20, strike "\$49,468,207" and insert "\$50,468,207".

Page 317, line 20, strike "\$49,468,207" and insert "\$50,468,207".

Explanation:

(This amendment provides \$1.0 million each year from nongeneral funds associated with the impact of pending legislation that establishes universal health licensure.)

Chief Patron: Walker

Item 295 #7h

Health and Human Resources	FY24-25	FY25-26	
Department of Behavioral Health and Developmental Services	\$250,000	\$0	GF

Language:

Page 357, line 38, strike "\$165,896,756" and insert "\$166,146,756".

Page 362, after line 44, insert:

"OO. Out of this appropriation, \$250,000 the first year from the general fund is provided for the Department of Behavioral Health and Developmental Services to conduct a study to (i)

Request to Amend House Bill 30, as Introduced

determine the need for long-term care for individuals diagnosed with intellectual or developmental disabilities in the Commonwealth, (ii) estimate the current capacity of public and private facilities that provide skilled nursing, long-term care, and community care services for individuals diagnosed with intellectual or developmental disabilities within the Commonwealth, (iii) examine the current condition of the infrastructure of the state operated facilities, such as the Hiram W. Davis Medical Center, (iv) provide recommendations for increasing the capacity and updating the infrastructure of such state-operated facilities, (v) estimate the current capacity of community-based services for meeting the long-term care needs of these individuals, and (vi) provide recommendations for alternatives to facility-based care."

Explanation:

(This amendment is self-explanatory).

Chief Patron: Walker

Item 324 #4h

Health and Human Resources

FY24-25

FY25-26

Department of Social Services

\$101,510
1.00

\$101,510 GF
1.00 FTE

Language:

Page 385, line 8, strike "\$62,459,887" and insert "\$62,561,397".

Page 385, line 8, strike "\$63,908,408" and insert "\$64,009,918".

Page 386, after line 38, insert:

"K. Out of this appropriation, \$101,510 the first year and \$101,510 the second year from the general fund is provided to the Department of Social Services to fund the administrative costs of granting any adult adoptee access to their original birth certificate."

Explanation:

(This amendment provides \$101,510 each year from the general fund to fund the administrative costs of allowing any adoptee 18 years of age or older access to their original birth certificate. Currently, the Department of Social Services only processes requests for birth certificates when the birth parents cannot be identified from the adoption file to assist in conducting a search, and only if good cause was shown by the adoptee. The Department currently receives around 350 birth certificate requests annually and this amendment is estimated the double the workload. The Department would also require 1.0 FTE to sustain the increase in requests and provide related technical assistance and training. This amendment corresponds with House Bill 550 from the 2024 General Assembly.)

Chief Patron: Walker

Item 331 #6h

Health and Human Resources

FY24-25

FY25-26

Request to Amend House Bill 30, as Introduced

Department of Social Services	\$110,000	\$110,000	NGF
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Language:

Page 394, line 27, strike "\$63,090,789" and insert "\$63,200,789".

Page 394, line 27, strike "\$61,965,789" and insert "\$62,075,789".

Page 398, line 23, strike "\$190,000" and "\$190,000" and insert:
"\$300,000" and "\$300,000".

Explanation:

(This amendment provides \$110,000 each year from the federal Temporary Assistance to Needy Families (TANF) block grant for the Light House Community Center, which provides housing assistance or other eligible services for individuals transitioning out of the criminal justice center and domestic violence situations. This brings the annual total from \$190,000 to \$300,000.)

Chief Patron: Walker

Item 334 #3h

Health and Human Resources

FY24-25

FY25-26

Department of Social Services

\$200,000

\$200,000 GF

Language:

Page 399, line 48, strike "\$148,616,608" and insert "\$148,816,608".

Page 399, line 48, strike "\$147,491,606" and insert "\$147,691,606".

Page 400, line 18, strike "\$936,149" and "\$936,149" and insert:
"\$1,136,149" and "\$1,136,149".

Explanation:

(This amendment adds \$200,000 each year from the general fund to increase funding for the statewide 211 Information and Referral System which provides resources and referral information on many specialized health and human resource services available in the Commonwealth. This amendment increases the annual total from \$936,149 to \$1,136,149.)

Chief Patron: Walker

Item 390 #33h

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Corrections

\$50,000

\$0 GF

Language:

Page 442, line 11, strike "\$208,269,421" and insert "\$208,319,421".

Page 445, after line, insert:

"4. House Bill 1102 - \$50,000".

Request to Amend House Bill 30, as Introduced

Explanation:

(This amendment provides \$50,000 the first year from the general fund pursuant to House Bill 1102, which would establish a presumption of intoxication if a person operates a motor vehicle while having a blood concentration equal to or greater than .003 milligrams of delta-9 tetrahydro-cannabinol (THC) per liter of blood.)

Chief Patron: Walker

Item 442 #7h

Transportation

FY24-25

FY25-26

Department of Transportation

\$50,000

\$0 GF

Language:

Page 489, line 7, strike "\$563,182,042" and insert "\$563,232,042".

Explanation:

(This amendment provides \$50,000 from the general fund in fiscal year 2025 as a placeholder amendment pursuant to House Bill 1331 which authorizes a conveyance of an easement in Campbell County.)

Chief Patron: Walker

Item 469 #8h

Central Appropriations

FY24-25

FY25-26

Central Appropriations

\$50,000

\$50,000 GF

Language:

Page 509, line 12, strike "\$84,088,011" and insert "\$84,138,011".

Page 509, line 12, strike "\$174,632,045" and insert "\$174,682,045".

Page 515, line 29, strike "\$1,745,613" and "\$1,745,613" and insert: "\$1,795,613" and "\$1,795,613".

Explanation:

(This amendment adjusts funding for contribution rates for the Line of Duty Act benefit pursuant to the enactment of House Bill 751 private campus police officers to the list of employees eligible benefits under the Line of Duty Act. The funding included in the amendment is a placeholder until a detailed fiscal impact analysis is completed.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Walker

Item C-24 #1h

Health and Human Resources

FY24-25

FY25-26

Department of Behavioral Health and
Developmental Services

\$2,000,000

\$0 GF

Language:

Page 546, line 35, strike "\$35,000,000" and insert "\$37,000,000".

Page 547, line 38, strike "A." and insert "A.1."

Page 547, after line 41, insert:

"2. Out the amounts provided for this item, \$2,000,000 is to be used to address deferred maintenance project at Hiram W. Davis Medical Center."

Explanation:

(This amendment provides \$2.0 million general fund the first year to address general deferred maintenance at Hiram W. Davis Medical Center.)

Chief Patron: Ward

Item 33 #6h

Judicial Department

FY24-25

FY25-26

Circuit Courts

\$329,722
1.00

\$326,422 GF
1.00 FTE

Language:

Page 33, line 13, strike "\$121,042,361" and insert "\$121,372,083".

Page 33, line 13, strike "\$121,042,361" and insert "\$121,368,783".

Explanation:

(This amendment provides funding in each year from the general fund and one position for an additional circuit court judgeship.)

Chief Patron: Ward

Item 34 #4h

Judicial Department

FY24-25

FY25-26

General District Courts

\$303,512
1.00

\$300,212 GF
1.00 FTE

Language:

Page 34, line 51, strike "\$152,115,434" and insert "\$152,418,946".

Page 34, line 51, strike "\$152,115,434" and insert "\$152,415,646".

Request to Amend House Bill 30, as Introduced

Explanation:

(This amendment provides funding in each year from the general fund and one position for an additional district court judgeship.)

Chief Patron: Ward

Item 64 #1h

Administration

FY24-25

FY25-26

Compensation Board

\$10,042,516

\$11,046,259 GF

Language:

Page 58, line 32, strike "\$102,292,840" and insert "\$112,335,356".

Page 58, line 32, strike "\$101,492,840" and insert "\$112,539,099".

Explanation:

(This amendment provides funding to allocate 134 additional assistant commonwealth's attorney positions in Commonwealth's Attorneys' offices statewide. The amounts provided herein are in accordance with new staffing standards approved by the Compensation Board resulting from a recent assessment and time study of prosecutor workload completed under contract with the National Center for State Courts. A companion amendment to Item 67 updates positions in the position count table.)

Chief Patron: Ward

Item 67 #1h

Administration

Compensation Board

Language

Language:

Page 65, line 11, strike "1.332" and "1,332" and insert:
"1,466" and 1,433".

Explanation:

(This amendment provides positions in the position count table to allocate 134 additional assistant commonwealth's attorney positions in Commonwealth's Attorneys' offices statewide in fiscal year 2025, in accordance with new staffing standards approved by the Compensation Board resulting from a recent assessment and time study of prosecutor workload completed under contract with the National Center for State Courts. A companion amendment to Item 64 provides funding to support the positions.)

Chief Patron: Ward

Item 77 #8h

Request to Amend House Bill 30, as Introduced

Administration	FY24-25	FY25-26	
Department of Elections	\$50,000	\$50,000	GF

Language:

Page 77, line 2, strike "\$22,016,957" and insert "\$22,066,957".

Page 77, line 2, strike "\$22,029,363" and insert "\$22,079,363".

Page 77, after line 43 insert:

"F. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the general fund is provided to effectuate the provisions of House Bill 1330 of the 2024 General Assembly."

Explanation:

(This amendment provides \$50,000 in each year from the general fund for the Department of Elections to cover any costs associated with House Bill 1330 of the 2024 General Assembly. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Ward

Item 136 #1h

Education: Higher Education	FY24-25	FY25-26	
Christopher Newport University	\$975,000	\$975,000	GF

Language:

Page 195, line 2, strike "\$104,336,666" and insert "\$105,311,666".

Page 195, line 2, strike "\$104,004,716" and insert "\$104,979,716".

Explanation:

(This amendment requests funding to support technology and cybersecurity enhancements.)

Chief Patron: Ward

Item 136 #2h

Education: Higher Education	FY24-25	FY25-26	
Christopher Newport University	\$735,000	\$735,000	GF

Language:

Page 195, line 2, strike "\$104,336,666" and insert "\$105,071,666".

Page 195, line 2, strike "\$104,004,716" and insert "\$104,739,716".

Explanation:

(This amendment requests funding for safety, security, and compliance initiatives to ensure Christopher Newport University remains a safe community for our students, faculty, and staff to

Request to Amend House Bill 30, as Introduced

live, work, and learn. The measure increases funding to Title IX, emergency management, campus violence and threat assessment, risk management, and emergency management.)

Chief Patron: Ward

Item 136 #3h

Education: Higher Education

FY24-25

FY25-26

Christopher Newport University

\$500,000

\$630,000 GF

Language:

Page 195, line 2, strike "\$104,336,666" and insert "\$104,836,666".

Page 195, line 2, strike "\$104,004,716" and insert "\$104,634,716".

Explanation:

(This amendment requests funding to increase transfer opportunities for students enrolled in the Virginia Community College System (VCCS). The new funding will enhance collaboration with the VCCS by growing the Captain Connection program with Virginia Peninsula Community College, supporting the TransferVA initiative, and providing peer academic coaches to newly enrolled transfer students who intend to study challenging disciplines. This item also efforts to increase the number of Pell-eligible students matriculating at Christopher Newport University.)

Chief Patron: Ward

Item 136 #4h

Education: Higher Education

FY24-25

FY25-26

Christopher Newport University

\$925,000

\$1,800,000 GF

Language:

Page 195, line 2, strike "\$104,336,666" and insert "\$105,261,666".

Page 195, line 2, strike "\$104,004,716" and insert "\$105,804,716".

Explanation:

(This amendment requests funding to support Phase III of the Integrated Sciences Facility coming online in Fall 2025. The new building features several new labs and maker spaces, which will ensure our graduates are prepared for tomorrow's job opportunities, it also adds a two-story unmanned systems lab and several new capabilities to our Data Sciences programs.)

Chief Patron: Ward

Item 278 #4h

Health and Human Resources

FY24-25

FY25-26

Department of Health

\$140,000

\$140,000 GF

Request to Amend House Bill 30, as Introduced

Language:

Page 306, line 52, strike "\$329,924,223" and insert "\$330,064,223".

Page 306, line 52, strike "\$329,924,223" and insert "\$330,064,223".

Explanation:

(This amendment provides \$140,000 each year from the general fund to address increases in rent costs for the Hampton Health District.)

Chief Patron: Ward

Item 326 #1h

Health and Human Resources

FY24-25

FY25-26

Department of Social Services

\$1,500,000

\$0 GF

Language:

Page 388, line 31, strike "\$626,286,474" and insert "\$627,786,474".

Page 389, after line 30, insert:

"J. Out of this appropriation, \$1,500,000 the first year from the general fund is provided to the City of Hampton Department of Social Services to support the relocation of the Hampton Human Services Department."

Explanation:

(This amendment provides \$1.5 million the first year from the general fund to support the cost increase for the relocation of the Hampton Social Services (Human Services) Department.)

Chief Patron: Ward

Item 349 #3h

Labor

FY24-25

FY25-26

Department of Labor and Industry

\$250,000

\$250,000 GF

Language:

Page 407, line 12, strike "\$2,153,355" and insert "\$2,403,355".

Page 407, line 12, strike "\$2,153,355" and insert "\$2,403,355".

Page 408, after line 2, insert:

"C. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the general fund is provided for the department of effectuate the provisions of House Bill 348 of the 2024 General Assembly."

Explanation:

(This amendment provides \$250,000 in each year for the Department of Labor and Industry to enforce and monitor House Bill 348 of the 2024 General Assembly related to paid sick leave.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Ward

Item 360 #6h

Natural and Historic Resources

FY24-25

FY25-26

Department of Conservation and
Recreation

\$1,500,000

\$0 GF

Language:

Page 417, line 33, strike "\$100,711,089" and insert "\$102,211,089".

Page 419, after line 26, insert:

"N. Out of the appropriation in this item, \$1,500,000 the first year from the general fund is provided for assessment, repair, or replacement of the Fort Wool boat dock. The Department will coordinate work schedules with the City of Hampton and the Department of Wildlife Resources to be conducted outside of the migratory bird nesting season on the island."

Explanation:

(This amendment provides \$1.5 million the first year from the general fund for repair or replacement of the Fort Wool boat dock.)

Chief Patron: Ward

Item 471 #5h

Central Appropriations

FY24-25

FY25-26

Central Appropriations

\$25,000,000

\$25,000,000 GF

Language:

Page 519, line 54, strike "\$186,800,000" and insert "\$211,800,000".

Page 519, line 54, strike "\$1,300,000" and insert "\$26,300,000".

Page 523. after line 14, insert:

"O. Out of this appropriation, \$25,000,000 the first year and \$25,000,000 the second year from the general fund is provided to effectuate the provisions of House Bill 1 of the 2024 General Assembly."

Explanation:

(This amendment provides \$25.0 million in each year to raise the minimum wage in Virginia to \$13.50 per hour effective January 1, 2025, and to \$15.00 per hour effective January 1, 2026. The provisions of this bill will impact state employees, state-supported local personnel, and health care providers compensated through the state's Medicaid program. The Department of Labor and Industry and Department of Taxation may incur costs to enforce and administer the provisions of the bill. This is a placeholder amendment until a final fiscal impact is produced.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Ward

Item 484 #4h

Independent Agencies

FY24-25

FY25-26

Virginia Retirement System

\$200,000

\$0 NGF

Language:

Page 530, line 2, strike "\$23,111,353" and insert "\$23,311,353".

Explanation:

(This amendment provides the VRS \$200,000 from the nongeneral fund pursuant to the passage of legislation which adds sworn municipal park rangers qualifying as conservators of the peace and full-time animal control officers to the list of local employees eligible to receive enhanced retirement benefits for hazardous duty service earned in such positions on or after July 1, 2025.)

Chief Patron: Ward

Item C-47 #1h

Central Appropriations

FY24-25

FY25-26

Central Capital Outlay

\$2,816,000

\$0 GF

Language:

Page 554, line 15, strike "\$81,341,000" and insert "\$84,157,000".

Page 554, after line 35:

"242 Christopher Newport University Integrated Science Center Phase III (18496)".

Explanation:

(This amendment provides \$2.8 million in the first year from the general fund to include funding in the equipment pool for furniture, fixtures, and equipment for the Integrated Science Center Phase III project at Christopher Newport University.)

Chief Patron: Ware

Item 148 #3h

Education: Higher Education

FY24-25

FY25-26

Virginia Institute of Marine Science

\$842,000

\$929,000 GF

Language:

Page 201, line 49, strike "\$32,866,726" and insert "\$33,708,726".

Page 201, line 49, strike "\$32,716,726" and insert "\$33,645,726".

Explanation:

(This amendment requests funding to implement House Bill 19 which directs the Virginia

Request to Amend House Bill 30, as Introduced

Institute of Marine Science (VIMS) in collaboration with the Marine Resources Commission and certain stakeholders to conduct a three-year study of the ecology, fishery impacts, and economic importance of the Atlantic menhaden population in the waters of the Commonwealth.)

Chief Patron: Ware

Item 394 #1h

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Criminal Justice
Services

\$80,000

\$80,000 GF

Language:

Page 447, line 6, strike "\$223,993,666" and insert "\$224,073,666".

Page 447, line 6, strike "\$227,893,666" and insert "\$227,973,666".

Page 449, after line 22, insert:

"3. Out of this appropriation, \$80,000 the first year and \$80,000 the second year from the general fund is provided for Comprehensive Community Corrections and Pretrial Services Program for the Counties of Buckingham, Charlotte, and Powhatan, served through Piedmont Court Services."

Explanation:

(This amendment provides \$80,000 each year from the general fund to support establishment of a pretrial services program serving the Counties of Powhatan, Buckingham, and Charlotte.)

Chief Patron: Watts

Item 1 #7h

Legislative Department

FY24-25

FY25-26

General Assembly of Virginia

\$25,000

\$25,000 GF

Language:

Page 3, line 5, strike "\$64,422,081" and insert "\$64,447,081".

Page 3, line 5, strike "\$64,422,081" and insert "\$64,447,081".

Page 12, after line 34, insert:

"W.1. Out of this appropriation, \$25,000 each year from the general fund is for the establishment of a Joint Subcommittee to study long-term, sustainable, dedicated funding and cost-containment controls and strategies to ensure the Washington Metropolitan Area Transit Authority (WMATA), Virginia Railway Express (VRE), and all Northern Virginia transit systems meet the growing needs of public transit in the region.

2. The joint subcommittee shall have a total membership of ten members that shall consist of members from each of the following committees, to be appointed by the respective committee chairs: (i) three from the Senate Committee on Finance and Appropriations; (ii) two from the

Request to Amend House Bill 30, as Introduced

House Committee on Appropriations; (iii) two from the House Committee on Finance; (iv) and three ex officio members, to include the Executive Director of the Northern Virginia Transportation Commission, an elected local government official serving on the Metro Board, and an elected government official serving on the Northern Virginia Transportation Authority. The joint subcommittee shall elect a chairman and vice-chairman from among its membership, who shall be members of the General Assembly.

3. In conducting its study, the subcommittee shall establish a technical working group consisting of the Northern Virginia Transportation Commission (NVTC), Potomac and Rappahannock Transportation Commission (PRTC), VRE, WMATA, and the Department of Rail and Public Transportation (DRPT) to further examine the ten revenue sources identified in NVTC's Metro Operating Funding and Reform Working Group and to propose up to five additional revenue sources that would contribute to a fund for new dedicated operating and/or capital funding for Northern Virginia transit agencies that leverages, and exists in addition to, current state and local funding commitments. The technical working group shall examine industry-wide cost-saving and cost-containment tools to ensure the long-term fiscal sustainability of transit operators.

4. To the extent feasible, the subcommittee shall incorporate in its study the technical work completed as part of NVTC's Metro Operating Funding and Reform Working Group effort and incorporate the WMATA Funding Accountability, and Reform Recommendations from NVTC's 2023 Annual Report on the Performance and Condition of WMATA.

5. Technical Assistance shall be provided to the subcommittee by the NVTC, PRTC, WMATA, VRE, and DRPT and all other transit agencies operating in these transportation districts. All agencies of the Commonwealth shall provide assistance to the subcommittee for this study, upon request. 6. The subcommittee shall submit to the Governor and General Assembly an interim report containing an executive summary of its activity and work no later than December 1, 2024, and a final report containing an executive summary of its activities and recommendations no later than August 1, 2025. The executive summaries and reports shall be submitted as provided in the procedures of the Division of Legislative Automated Systems for the processing of legislative documents and reports and shall be posted on the General Assembly's website."

Explanation:

(This amendment provides \$25,000 each year from the general fund to support the establishment of a legislative Joint Subcommittee to study long-term, sustainable, dedicated funding and cost-containment controls and strategies to ensure the Washington Metropolitan Area Transit Authority (WMATA), Virginia Railway Express (VRE), and all Northern Virginia transit systems meet the growing needs of public transit in the region. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Request to Amend House Bill 30, as Introduced

Judicial Department

FY24-25

FY25-26

Supreme Court

\$50,000

\$0 GF

Language:

Page 30, line 1, strike "\$51,036,295" and insert "\$51,086,295".

Page 32, after line 20, insert:

"S. The Office of the Executive Secretary of the Supreme Court (OES), in collaboration with the Department of Behavioral Health and Developmental Services (DBHDS), shall study existing jail diversion programs for individuals with a serious mental illness in the Commonwealth and other states, and the feasibility of implementing an expedited diversion to court-ordered treatment (EDCOT) process to divert individuals with a serious mental illness to court-supervised mental health treatment. In conducting such study, OES and DBHDS shall (i) identify existing statewide jail diversion programs and initiatives for individuals with a serious mental illness in the Commonwealth and determine the scope and effectiveness of such programs and initiatives, including the populations served; (ii) determine the extent to which an EDCOT process could divert individuals with a serious mental illness who are not served by existing statewide diversion programs and initiatives in the Commonwealth; (iii) identify diversion programs in other states that may more effectively and efficiently serve individuals with a serious mental illness not currently served by existing statewide diversion programs in the Commonwealth who would be diverted to mental health treatment through an EDCOT process, if implemented in the Commonwealth; (iv) identify legal, operational, financial, and other barriers to implementation of an EDCOT process in the Commonwealth and determine how they could be addressed to successfully implement such process in the Commonwealth; and (v) determine the feasibility of implementing an EDCOT process or similar diversion program in the Commonwealth to allow for diversion of individuals with a serious mental illness not currently served by existing statewide diversion programs."

Explanation:

(This amendment provides \$50,000 the first year from the general fund to support administrative costs associated with performing a study of an expedited diversion to court-ordered treatment (EDCOT) process. This amendment is a placeholder until a fiscal impact is determined.)

Chief Patron: Watts

Item 34 #3h

Judicial Department

FY24-25

FY25-26

General District Courts

\$2,067,188

\$2,067,188 GF

Language:

Page 34, line 51, strike "\$152,115,434" and insert "\$154,182,622".

Page 34, line 51, strike "\$152,115,434" and insert "\$154,182,622".

Explanation:

(This amendment provides \$2.1 million each year from the general fund pursuant to the provisions of House Bill 125, which increases the fee that a special justice or judge receives for presiding over emergency custody and voluntary and involuntary civil admissions from \$86.25 to \$120 for each commitment hearing and from \$43.25 to \$70 for each certification hearing. These fees are paid out of the Involuntary Mental Commitment Fund, which is supported through general fund appropriation. Fee amounts are incurred by the General, Juvenile and Domestic Relations, and Combined District Courts, and so funding allocations would be split accordingly upon final enrollment.)

Chief Patron: Watts

Item 267 #2h

Health and Human Resources

Secretary of Health and Human Resources

Language

Language:

Page 294, after line 18, insert:

"E. The Secretary of Health and Human Resources shall report to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees and to the Behavioral Health Commission by December 1, 2024, on plans to implement the Certified Community Behavioral Health Clinic (CCBHC) model in the Commonwealth, how adopting the CCBHC model could improve access to community-based behavioral health services and their quality, and barriers to implementation of the CCBHC model in the Commonwealth."

Explanation:

(This amendment adds language directing the Secretary of Health and Human Resources to report to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees and to the Behavioral Health Commission by December 1, 2024, on plans to implement the Certified Community Behavioral Health Clinic (CCBHC) model in the Commonwealth, how adopting the CCBHC model could improve access to community-based behavioral health services and their quality, and barriers to implementation of the CCBHC model in the Commonwealth. This is a recommendation of the Behavioral Health Commission.)

Chief Patron: Watts

Item 292 #6h

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 355, after line 51, insert:

Request to Amend House Bill 30, as Introduced

"GG. The Department of Medical Assistance Services shall examine how Virginia can most effectively and efficiently transition to a prospective payment system as required to fully adopt the Certified Community Behavioral Health Clinic (CCBHC) model and barriers to implementation, and to report its findings and recommendations to the House Appropriations and Senate Finance and Appropriations committees and to the Behavioral Health Commission by December 1, 2024."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Watts

Item 295 #10h

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 361, after line 54, insert:

"3. The Department of Behavioral Health and Developmental Services shall develop performance measures for participating sites and for the pilot overall and shall report to the Behavioral Health Commission on the selected performance measures by November 1, 2024."

Explanation:

(This amendment directs the Department of Behavioral Health and Developmental Services to develop performance measures for the school-based mental health pilot program and to report on the measures to the Behavioral Health Commission by November 1, 2024.)

Chief Patron: Watts

Item 295 #11h

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 362, after line 44, insert:

"OO. The Department of Behavioral Health and Developmental Services shall report community services board (CSB)-level performance information, including any substantial underperformance or non-compliance and associated enforcement actions, annually to (1) each CSB governing board, (2) the Behavioral Health Commission, and (3) the State Board of Behavioral Health and Developmental Services."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Watts

Item 295 #12h

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 362, after line 44, insert:

"OO. The Department of Behavioral Health and Developmental Services (DBHDS) shall complete a comprehensive review of the performance contracts with community services boards and revise all performance measures in the base performance contract and addendums to ensure that (i) performance measures are designed to measure outcomes for each service; (ii) performance measures include a relevant benchmark for each measure, and (iii) DBHDS has given clear direction on how it will monitor performance and enforce compliance with performance requirements. DBHDS should complete the contract revision and report on the improvements made to the Behavioral Health Commission by December 1, 2024, and implement changes before the finalization of the fiscal year 2026 performance contract."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Watts

Item 295 #13h

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 362, after line 44, insert:

"OO. The Department of Behavioral Health and Developmental Services shall contract as soon as practicable with a vendor to implement a secure online portal, which is compliant with the Health Insurance Portability and Accountability Act (HIPAA), for community services boards to upload and share patient documents with inpatient psychiatric facilities. The requirement for state facilities, CSBs/BHAs, and private inpatient providers licensed by DBHDS to participate in the acute psychiatric bed registry pursuant to § 37.2-308.1 is temporarily suspended until such time as a new registry is made available by DBHDS."

Explanation:

(This amendment directs the Department of Behavioral Health and Developmental Services to implement a secure online portal for CSBs to share patient information while trying to find available inpatient psychiatric beds for individuals under an emergency custody or temporary detention order. The current bed registry requirement, which is unproductive and does not fulfill

Request to Amend House Bill 30, as Introduced

its intended purposes, will be suspended until a new registry is available.)

Chief Patron: Watts

Item 295 #14h

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 362, after line 44, insert:

"OO. The Department of Behavioral Health and Developmental Services (DBHDS) shall report annually on (i) community service board (CSB) performance in improving the functioning levels of its consumers based on composite and individual item scores from the DLA-20 assessment, or results from another comparable assessment, by CSB, (ii) changes in CSB performance in improving consumer functioning levels over time, by CSB, and (iii) the use of functional assessment data by DBHDS to improve CSB performance to the State Board of Behavioral Health and Developmental Services and the Behavioral Health Commission."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Watts

Item 302 #1h

Health and Human Resources

FY24-25

FY25-26

Mental Health Treatment Centers

\$40,000,000

\$80,000,000

GF

394.00

787.00

FTE

Language:

Page 373, line 38, strike "\$202,691,678" and insert "\$242,691,678".

Page 373, line 38, strike "\$199,640,188" and insert "\$279,640,188".

Page 374, after line 29, insert:

"I. Out of this appropriation, \$40,000,000 the first year and \$80,000,000 the second year from the general fund is provided for the Department of Behavioral Health and Developmental Services (DBHDS) to increase nursing staff at the state's psychiatric hospitals in order to improve hospitals' total "nursing hours per patient day" (HPPD) relative to the level determined to be adequate by DBHDS in 2022. As part of its existing required annual agency reports, DBHDS shall report annually on (i) each state hospital's total nursing HPPD during the prior fiscal year and how this compares to the agency's HPPD goal for each hospital, (ii) how DBHDS and the state psychiatric hospitals have used this funding to improve HPPD relative to the agency's goal, (iii) any substantial barriers faced by each state psychiatric hospital to improving its HPPD, (iv) actions taken by DBHDS and state psychiatric hospitals to address identified barriers, and (v) recommendations for the General Assembly to consider to help state

Request to Amend House Bill 30, as Introduced

hospitals achieve the agency's HPPD goals."

Explanation:

(This amendment provides \$40.0 million the first year and \$80 million the second year from the general fund to increase nursing staff at state psychiatric hospitals to improve nursing hours per patient day. This amendment is a recommendation from the 2023 Joint Legislative Audit and Review Commission Report, Virginia's State Psychiatric Hospitals.)

Chief Patron: Watts

Item 302 #2h

Health and Human Resources

FY24-25

FY25-26

Mental Health Treatment Centers

\$407,500

\$407,500

GF

Language:

Page 373, line 38, strike "\$202,691,678" and insert "\$203,099,178".

Page 373, line 38, strike "\$199,640,188" and insert "\$200,047,688".

Page 374, after line 29, insert:

"I. Out of this appropriation, \$475,000 the first year and \$475,000 the second year from the general fund is provided to procure scheduling software to assist state hospitals in scheduling nursing shifts."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Watts

Item 302 #3h

Health and Human Resources

FY24-25

FY25-26

Mental Health Treatment Centers

\$250,000

\$0

GF

Language:

Page 373, line 38, strike "\$202,691,678" and insert "\$202,941,678".

Page 374, after line 29, insert:

"I. Out of this appropriation, \$250,000 the first year from the general fund is provided for the Department of Behavioral Health and Developmental Services (DBHDS) to contract for (i) an assessment of the adequacy of each hospital's planned and actual staffing levels for key positions affecting facility operations, patient and staff safety, and quality of care; and (ii) the development of a methodology, customized by DBHDS, to allow DBHDS to conduct future assessments on its own on a biennial basis. DBHDS shall report the results of the initial assessment to the Behavioral Health Commission and any additional funding need to address any staffing level deficiencies to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees no later than December 1, 2024. DBHDS shall report the

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results of its biennial assessments to the Behavioral Health Commission no later than November 1, beginning in the calendar year 2026."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Watts

Item 360 #11h

Natural and Historic Resources

FY24-25

FY25-26

Department of Conservation and
Recreation

\$1,000,000

\$0 GF

Language:

Page 417, line 33, strike "\$100,711,089" and insert "\$101,711,089".

Page 419, after line 26, insert:

"N. Out of the appropriation in this item, \$1,000,000 the first year from the general fund is provided to the Fairfax County Park Authority to support the dredging of Lake Accotink."

Explanation:

(This amendment provides \$1.0 million the first year from the general fund to support the dredging of Lake Accotink in Fairfax County.)

Chief Patron: Watts

Item 426 #2h

Transportation

FY24-25

FY25-26

Department of Motor Vehicles

\$100,000

\$25,000 GF

Language:

Page 478, line 44, strike "\$230,505,286" and insert "\$230,605,286".

Page 478, line 44, strike "\$230,505,286" and insert "\$230,530,286".

Explanation:

(This amendment provides \$125,000 from the general fund over the biennium pursuant to the passage of House Bill 884 which prohibits passenger vehicle exhaust systems from emitting noise in excess of 95 decibels in Planning District 8. The legislation has a contingent effective date of January 1, 2025 if the Department of Motor Vehicles has received the necessary funding to supply the necessary equipment for such vehicle exhaust system inspections to inspection stations.)

Chief Patron: Webert

Item 86 #2h

Request to Amend House Bill 30, as Introduced

Agriculture and Forestry	FY24-25	FY25-26	
Department of Agriculture and Consumer Services	\$25,000	\$25,000	GF

Language:

Page 85, line 34, strike "\$27,048,267" and insert "\$27,073,267".

Page 85, line 34, strike "\$26,828,967" and insert "\$26,853,967".

Page 87, after line 12, insert:

"L. Out of the amounts in this item, \$25,000 the first year and \$25,000 the second year from the general fund is provided to create a process for Virginia Verified Beef."

Explanation:

(This amendment provides \$25,000 each year from the general fund to establish a process for Virginia Verified Beef.)

Chief Patron: Webert

Item 256 #1h

Finance	FY24-25	FY25-26	
Department of Planning and Budget	\$92,000	\$92,000	GF
	1.00	1.00	FTE

Language:

Page 277, line 43, strike "\$9,190,486" and insert "\$9,282,486".

Page 277, line 43, strike "\$9,190,486" and insert "\$9,282,486".

Explanation:

(This amendment provides \$92,000 each year from the general fund in support of House Bill 722, which directs the Department of Planning and Budget to establish and administer a Regulatory Budget Program.)

Chief Patron: Webert

Item 359 #12h

Natural and Historic Resources	FY24-25	FY25-26	
Department of Conservation and Recreation	\$3,000,000	\$3,000,000	GF

Language:

Page 413, line 48, strike "\$541,484,912" and insert "\$544,484,912".

Page 413, line 48, strike "\$136,318,884" and insert "\$139,318,884".

Page 414, line 17, strike "\$10,947,091" and "\$10,947,091" and insert:

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"\$13,947,091" and "\$13,947,091".

Page 414, line 21, strike "\$9,809,091" and "\$9,809,091" and insert:
"\$12,809,091" and "\$12,809,091".

Explanation:

(This amendment provides an additional \$3.0 million each year from the general fund to support the increasing operational costs faced by Soil and Water Conservation District offices. Additional financial support is necessary for district central operations, administrative assistance, technical assistance for implementation of agricultural and urban BMPs, technical assistance to operate and maintain 104 flood control dams, and technical assistance to implement Resource Management Plans and address tax credit applications.)

Chief Patron: Webert

Item 390 #35h

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Corrections

\$50,000

\$0 GF

Language:

Page 442, line 11, strike "\$208,269,421" and insert "\$208,319,421".

Page 445, after line, insert:

"4. House Bill 1276 - \$50,000".

Explanation:

(This amendment provides \$50,000 the first year from the general fund pursuant to House Bill 1276, which would establish as a class 6 felony the display of sexually explicit material to a child.)

Chief Patron: Webert

Item 456 #2h

Veterans and Defense Affairs

FY24-25

FY25-26

Department of Veterans Services

\$250,000

\$250,000 GF

Language:

Page 502, line 9, strike "\$37,389,137" and insert "\$37,639,137".

Page 502, line 9, strike "\$37,374,318" and insert "\$37,624,318".

Page 503, after line 23, insert:

"H. Out of the appropriation for this item, \$250,000 the first year and \$250,000 the second year from the general fund to support Hero's Bridge."

Explanation:

(This amendment provides \$250,000 each year from the general fund to support Hero's Bridge

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supportive services to aging veterans across the Commonwealth. It will also support the building of a 44 unit pocket community of micro-housing for veteran senior citizens in Warrenton, Virginia. The community will house low income, at-risk senior veterans. The community will provide permanent supportive housing with a community center that will provide a medical clinic, food pantry, counseling, transportation and other senior supports. Two units will also be dedicated to emergency housing for elderly homeless veterans in need of rapid housing. This funding will be particularly helpful to offset pre-development expenses of permitting and initial site work. We are confident this prototype Village will be an example for other communities on how to increase and diversify the housing stock for seniors.)

Chief Patron: Wiley

Item 60 #5h

Administration

FY24-25

FY25-26

Compensation Board

\$10,000,000

\$0 GF

Language:

Page 50, line 29, strike "\$649,885,072" and insert "\$659,885,072".

Page 53, after line 51, insert:

"Q. Out of the amounts appropriated to this item, \$10,000,000 the first year from the general fund is provided to reimburse local sheriffs' offices with overtime costs of maintaining custody and transportation of individuals in their custody subject to a temporary detention order and emergency custody order. The allocation of funds provided herein shall be determine by the Compensation Board on a reimbursement basis for actual costs incurred and in accordance with a formula and standard as determined by the Board."

Explanation:

(This amendment provides general fund appropriation in the first year to be allocated to sheriffs' offices statewide for costs incurred related to the custody and/or transport of individuals in their custody subject to a temporary detention order and emergency custody order.)

Chief Patron: Wiley

Item 328 #7h

Health and Human Resources

FY24-25

FY25-26

Department of Social Services

\$15,700,000

\$15,700,000 GF

Language:

Page 390, line 24, strike "\$62,727,762" and insert "\$78,427,762".

Page 390, line 24, strike "\$62,727,762" and insert "\$78,427,762".

Page 390, after line 40, insert:

"2. Effective July 1, 2024, the Department of Social Services, in collaboration with the Department for Aging and Rehabilitative Services, is authorized to base approved licensed

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assisted living facility rates for individual facilities on an occupancy rate for 85 percent of licensed capacity, not to exceed a maximum rate of \$2,500 per month, which rate is also applied to approved foster care homes. The Department of Planning and Budget is authorized to transfer up to a sum sufficient from the general fund in this item, if such funding is not required to fund the Auxiliary Grant rate increase, to cover any increase in Medicaid costs that results from the rate change."

Page 390, line 41, strike "2" and insert "3".
Page 390, line 43, strike "\$87" and insert "\$115".
Page 390, line 44, strike "3" and insert "4".

Explanation:

(This amendment adds \$15.7 million each year from the general fund to increase the Auxiliary Grant Rate for assisted living facilities from \$2,079 per month to \$2,500 per month and to increase the personal needs allowance to \$115 per month from \$87 per month. The state provides 80 percent of funding for the auxiliary grant program while the localities provide 20 percent. The recipient may use their personal needs allowance to cover medical supplies, medical co-pays, laundry services offered by their providers, and other expenses.)

Chief Patron: Willett Item 49 #7h

Executive Offices

Attorney General and Department of Law Language

Language:

Page 44, after line 38, insert:
"J. Out of this appropriation, \$1,500,000 the first year and \$1,500,000 the second year from the Electronic Nicotine Delivery Systems Fund shall be transferred to the Department of Agriculture and Consumer Services to effectuate the requirements of House Bill 1069 of the 2024 Session of the General Assembly."

Explanation:

(This amendment appropriates \$1.5 million each year from the Electronic Nicotine Delivery Systems Fund shall be transferred to the Department of Agriculture and Consumer Services to effectuate the requirements of House Bill 1069.)

Chief Patron: Willett Item 84 #2h

Agriculture and Forestry	FY24-25	FY25-26	
Department of Agriculture and Consumer Services	\$2,500,000	\$2,500,000	GF

Language:

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Page 85, line 12, strike "\$6,744,821" and insert "\$9,244,821".

Page 85, line 12, strike "\$6,744,821" and insert "\$9,244,821".

Page 85, line 17, before "Out" insert "A."

Page 85, after line 21, insert:

"B. Out of the appropriation in this item, \$2,500,000 the first year and \$2,500,000 the second year from the general fund is provided to the City of Richmond to support Feed More."

Explanation:

(This amendment provides \$2.5 million each year from the general fund to support Feed More's new warehouse, community kitchen, and distribution center.)

Chief Patron: Willett

Item 101 #3h

Commerce and Trade

Economic Development Incentive Payments

Language

Language:

Page 95, line 23 strike "Governor's".

Page 95, line 24, strike: "Motion Picture Opportunity Fund" and insert:

"Governor's Major Entertainment Opportunity Fund".

Page 95, line 26, strike "Such".

Page 95, strike lines 27 through 28.

Explanation:

(This amendment changes the name of the Governor's Motion Picture Opportunity Fund to the Governor's Major Entertainment Opportunity Fund, consistent with legislation under consideration by the 2024 General Assembly.)

Chief Patron: Willett

Item 125 #24h

Education

FY24-25

FY25-26

Direct Aid to Public Education

\$12,000,000

\$12,000,000

GF

Language:

Page 143, line 52, strike "\$10,290,021,574" and insert "\$10,302,021,574".

Page 143, line 52, strike "\$10,073,997,964" and insert "\$10,085,997,964".

Page 145, after line 21, insert:

"School Safety and Security Grants \$12,000,000 \$12,000,000".

Page 166, after line 46, insert:

"10) School Safety and Security Grants - General Fund

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- a) Out of this appropriation, \$12,000,000 the first year and \$12,000,000 the second year from the general fund is designated to support school safety and security grants. The Department of Education shall continue to administer the program and adhere to already established guidelines. Funds may be used to support equipment and planning to improve safety and security, including purposes not authorized for the existing VPSA-funded Security Equipment grant program.
- b) Of this amount, at least \$6,000,000 the first year and \$6,000,000 the second year shall be used for the purpose of awarding grants to school divisions to contract with an approved private vendor for firearm detection software to detect and alert division personnel and first responders about the presence of visible, unholstered firearms on school property. The grantees shall include at least one school division in all eight Superintendent's regions.
- c) The Department of Education shall certify and provide to school divisions a list of approved firearm detection software vendors no later than July 1, 2024. To be certified as an approved vendor, the vendor must meet the following requirements:
1. Vendor is designated as qualified anti-terrorism technology under the federal SAFETY Act, 6 U.S.C. Sec. 441 et seq.;
 2. Vendor shall be compliant to standard industry information security frameworks, including ISO 27001 and SOC 2 Type 2.
 3. Vendor shall directly manage the program through a constantly monitored operations center that is staffed by highly trained analysts in order to rapidly communicate possible threats to end users;
 4. Vendor's product is developed in the United States without the use of any third-party or open-source data;
 5. Vendor's product is protected by an awarded patent that includes a training database populated with frames of actual videos of firearms taken in relevant environments across diverse industries;
 6. Vendor's product must be designed to integrate with existing security camera infrastructure at school divisions.
 7. Vendor's product must have an existing integration with the critical incident mapping platform that the Commonwealth has already provided to school divisions.
 8. The vendor's product must already be successfully deployed in local, state, or federal facilities, including school divisions, in Virginia."

Explanation:

(This amendment provides \$12.0 million from the general fund each year to reinstate the school security grants that were provided in fiscal year 2024 in the Chapter 1 budget. It also specifies that \$6.0 million of this funding each year shall be used to award grants to school divisions to contract with an approved private vendor for firearm detection software to detect and alert

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division personnel and first responders about the presence of visible, unholstered firearms on school property. The grantees must include at least one school division in all eight VDOE regions.)

Chief Patron: Willett

Item 271 #4h

Health and Human Resources

FY24-25

FY25-26

Department of Health

\$6,000,000

\$6,000,000 GF

Language:

Page 299, line 43, strike "\$20,757,021" and insert "\$26,757,021".

Page 299, line 43, strike "\$20,757,021" and insert "\$26,757,021".

Page 301, line 36, strike "\$4,000,000" and "\$4,000,000" and insert: "\$10,000,000" and "\$10,000,000".

Explanation:

(This amendment provides an additional \$6.0 million each year from the general fund to The Earn to Learn Nurse Acceleration Program. The Acceleration Program provides important opportunities to nursing students to complete their clinical education while gaining employment experience. An additional \$6.0 million per year will result in 476 prospective nurses in the workforce. With additional funding, every acute care hospital and community college in the Commonwealth will be able to access funds to train and employ nursing students in their communities.)

Chief Patron: Willett

Item 271 #8h

Health and Human Resources

FY24-25

FY25-26

Department of Health

\$1,500,000

\$1,500,000 GF

Language:

Page 299, line 43, strike "\$20,757,021" and insert "\$22,257,021".

Page 299, line 43, strike "\$20,757,021" and insert "\$22,257,021".

Page 301, after line 48, insert:

"I. Out of this appropriation, \$1,500,000 the first year and \$1,500,000 the second year from the general fund is provided for the Virginia First-Year Nurse Residency Collaborative to support health care providers in increasing retention of first-year registered nurses. The Department of Health shall partner with the Virginia Hospital Research & Education Foundation (VHREF) to provide health systems with an evidence-based program and funding to support first-year nurses in their transition-to-practice. VHREF shall provide a data-driven curriculum to help hospitals establish or maintain first-year nurse residency programs. This program will include expert technical assistance, evaluation measures, and collaborative learning modules for hospital

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programs. The Department may establish further guidelines as needed."

Explanation:

(This amendment provides \$1.5 million each year from the general fund for the Virginia First-Year Nurse Residency Collaborative established by Virginia Department of Health in partnership with the Virginia Hospital Research & Education Foundation (VHREF) to provide health systems with an evidence-based program and funding to support first-year nurses in their transition-to-practice and increase retention of first-year nurses.)

Chief Patron: Willett

Item 275 #8h

Health and Human Resources

FY24-25

FY25-26

Department of Health

\$25,000

\$25,000 NGF

Language:

Page 303, line 23, strike "\$245,718,468" and insert "\$245,743,468".

Page 303, line 23, strike "\$245,663,468" and insert "\$245,688,468".

Explanation:

(This amendment provides \$25,000 each year from nongeneral funds provided through the Opioid Abatement Authority to make technology changes necessary for data sharing with the Department of Health. This data sharing will allow for the display of non fatal overdose in near real time at the point of prescribing through the Prescription Drug Monitoring Program. The budget amendment will support the implementation of House Bill 1185.

Chief Patron: Willett

Item 276 #11h

Health and Human Resources

FY24-25

FY25-26

Department of Health

\$3,250,000

\$3,000,000 GF

Language:

Page 305, line 1, strike "\$24,616,725" and insert "\$27,866,725".

Page 305, line 1, strike "\$24,616,725" and insert "\$27,616,725".

Page 305, line 45, after "H.", insert "1."

Page 305, after line 47, insert:

"2. Out of this appropriation, \$3,250,000 the first year and \$3,000,000 the second year from the general fund shall be provided for the Health Innovation Fund. The Virginia Health Workforce Development Authority shall provide central oversight and regulatory review of the Health Innovation Fund.

3. Of this appropriation, from the amounts in paragraph H.2., \$1,500,000 the first year and

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\$1,500,000 the second year from the general fund shall be provided for competitive grants from the Health Innovation Fund, prioritizing high need areas that are ready to begin a training program.

4. Of this appropriation, from the amounts in paragraph H.2., \$250,000 the first year from the general fund matching shall be provided for competitive grants for seed money to initially fund five organizations to support regional employer-led collective models the first year and four organizations to support regional employer-led collective models the second year based on GoVirginia nine regions. The funding awards must be matched by regional employers.

5. Of this appropriation, from the amounts in paragraph H.2., \$500,000 the first year and \$500,000 the second year from the general fund shall be provided to the George Mason University Data Center to assist the Virginia Health Workforce Development Authority with data collection and evaluation of the Health Innovation Fund. Virginia Health Workforce Development Authority will provide central oversight and regulatory review of the Health Innovation Fund."

Explanation:

(This amendment provides \$3.3 million the first year and \$3.0 million the second year from the general fund to establish the Health Innovation Fund. From this fund \$1.5 million each year is for competitive grants from the Health Innovation Fund, prioritizing high need areas that are ready to begin a training program. Another \$250,000 matching competitive grants the first year is for seed money to initially fund five organizations to support regional employer-led collective models the first year and four organizations to support regional employer-led collective models the second year based on GoVirginia nine regions with funding awards being matched by regional employers. Additionally, \$500,000 the first year and \$500,000 the second year is for George Mason University Data Center to assist the Virginia Health Workforce Development Authority with data collection and evaluation of the Health Innovation Fund. The Virginia Health Workforce Development Authority will provide central oversight and regulatory review of the Health Innovation Fund.)

Chief Patron: Willett

Item 276 #12h

Health and Human Resources

FY24-25

FY25-26

Department of Health

\$1,817,272
\$1,317,272

\$1,817,272 GF
\$1,317,272 NGF

Language:

Page 305, line 1, strike "\$24,616,725" and insert "\$27,751,269".

Page 305, line 1, strike "\$24,616,725" and insert "\$27,751,269".

Page 305, strike lines 45 through 47, and insert:

"H. Out of this appropriation, \$2,117,272 the first year and \$2,117,272 the second year from the general fund and \$1,317,272 the first year and \$1,317,272 the second year in matching federal

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funding from the United States Department of Health Resources and Services Administration shall be transferred to the Virginia Health Workforce Development Authority for operational costs to support health workforce initiatives across the Commonwealth."

Explanation:

(This amendment provides and additioanl \$1.8 million each year from the general fund and \$1.3 million each year from nongeneral funds to the Virginia Health Workforce Development Authority for operational costs to support health workforce initiatives across the Commonwealth. Funding will match federal funding received from the United States Department of Health Resources and Services Administration for the management of the Virginia Area Health Education Centers. Another \$250,000 each year will go toward oversight and management of the graduate medical education programs for primary care and \$250,000 each year will provide central oversight and regulatory review of the Health Innovation Fund. Current funding for the Authoirty is \$300,000 each year form the general fund.)

Chief Patron: Willett

Item 277 #3h

Health and Human Resources

FY24-25

FY25-26

Department of Health

\$430,000

\$430,000 GF

Language:

Page 306, line 1, strike "\$165,709,892" and insert "\$166,139,892".

Page 306, line 1, strike "\$166,376,559" and insert "\$166,806,559".

Page 307, after line 51, insert:

"H. Out of this appropriation, \$432,000 the first year and \$432,000 the second year from the general fund is provided to establish a permanent Violence Response Team site at Bon Secours hospitals."

Explanation:

(This amendment provides \$430,000 each year from the general fund to continue funding for the Violence Response Team (VRT) site at Bon Secours hospitals to care for patients in need of medical forensic exams in a trauma informed setting. The Bon Secours Violence Response Team is made up of specially trained forensic nurses, victim service advocates, and community health workers who respond and care for victims of violence and serve ad victims' advocates. Funding will cover salary and full time benefits for six positions annually that were previously supported by other grants which will end on June 30, 2024.)

Chief Patron: Willett

Item 279 #2h

Health and Human Resources

FY24-25

FY25-26

Request to Amend House Bill 30, as Introduced

Department of Health \$50,000 \$50,000 GF

Language:

Page 310, line 4, strike "\$29,665,423" and insert "\$29,715,423".
Page 310, line 4, strike "\$26,415,423" and insert "\$26,465,423".
Page 312, line 22, strike "\$4,630,571" and "\$4,630,571" and insert:
"\$4,680,571" and "\$4,630,571".
Page 312, line 49, strike "\$155,000" and insert "\$205,000".
Page 312, line 50, strike "\$155,000" and insert "\$205,000".

Explanation:

(This amendment provides \$50,000 each year from the general fund for the Rx Partnership program. The Rx Partnership works through a network of clinic partners to provide brand and generic medications to low-income, uninsured Virginians. The funding will support existing programs to expand utilization during the biennium based upon the growth and success of the existing programs, the loss of access to key brand medications, and the increasing cost of generic medication.)

Chief Patron: Willett

Item 283 #4h

Health and Human Resources

FY24-25

FY25-26

Department of Health \$638,053 \$638,053 GF

Language:

Page 315, line 47, strike "\$35,292,057" and insert "\$35,930,110".
Page 315, line 47, strike "\$35,292,057" and insert "\$35,930,110".

Explanation:

(This amendment adds \$638,058 from the general fund each year to sustain the increasing cost of administering Population Health Services, specifically the Behavioral Risk Factor Surveillance Survey (BRFSS), Virginia Youth Survey (VYS), and Pregnancy Risk Assessment Monitoring System (PRAMS), and support for the oversampling of priority populations. Funding shall also be used to support the Population Health Survey Unit Lead position that provides epidemiological direction and technical expertise to state non-communicable disease programs and local health districts.)

Chief Patron: Willett

Item 284 #1h

Health and Human Resources

FY24-25

FY25-26

Request to Amend House Bill 30, as Introduced

Department of Health Professions

\$5,000,000

\$0 NGF

Language:

Page 317, line 15, strike "\$65,000" and insert "\$5,065,000".

Page 317, line 27, before "The" insert: "A."

Page 317, after line 29, insert:

"B. Out of this appropriation \$5,000,000 from federal American Rescue Plan Act funds shall be provided to create a one-time program to recruit and train a significant number of new Certified Nurse Aides (CNAs) to support Virginia's long-term care workforce."

Explanation:

(This amendment provides \$5.0 million the first year from federal American Rescue Plan Act provided for the Department of Health Professions to create a one-time program to recruit and train a significant number of new Certified Nurse Aides (CNAs) to support Virginia's long-term care workforce. This would replicate an effort in Minnesota that recruited and trained 1,000 new CNAs in just a few months to support badly understaffed nursing facilities by fully covering the cost of books and tuition. A portion of the funds would be dedicated to marketing and recruitment.)

Chief Patron: Willett

Item 285 #8h

Health and Human Resources

FY24-25

FY25-26

Department of Health Professions

\$1,000,000

\$1,000,000 NGF

Language:

Page 317, line 20, strike "\$49,468,207" and insert "\$50,468,207".

Page 317, line 20, strike "\$49,468,207" and insert "\$50,468,207".

Explanation:

(This amendment provides \$1.0 million each year from nongeneral funds provided through the Opioid Abatement Authority to fund the fiscal impact of House Bill 1185, which directs the Board of Health to report patient level data information on patients who overdose on opioids to the Department of Health Professions for use in the Prescription Monitoring Program. The bill requires practitioners to obtain such data when prescribing opioids.)

Chief Patron: Willett

Item 285 #12h

Health and Human Resources

Department of Health Professions

Language

Language:

Request to Amend House Bill 30, as Introduced

Page 317, after line 26, insert "A."

Page 317, after line 29, insert:

"B. Effective July 1, 2024, as a condition for licensure, the Board of Medicine and the Board of Nursing shall require all practitioners with authority to prescribe behavioral health medications to children and adolescents to provide families with (i) a plan on medication management and access after hours and on weekends and holidays or in emergencies, (ii) a working means of contacting the prescriber either telephonically or electronically with a response time within 48 hours to address questions or concerns with prescribed behavioral health medications for children and adolescents, and (iii) guidance documents either in a paper format or through a website on how to obtain help related to medication management, prescription refills or medication overdose after hours. In addition, the Boards shall require that any provider that closes their practice must make medical records available to families no later than one week after closure. The department shall have the authority to implement these changes prior to completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment adds language setting forth conditions for licensure of practitioners with authority to prescribe behavioral health medications for children and adolescents.)

Chief Patron: Willett

Item 288 #33h

Health and Human Resources

FY24-25

FY25-26

Department of Medical Assistance
Services

\$429,837
\$638,085

\$429,837 GF
\$637,711 NGF

Language:

Page 319, line 23, strike "\$23,331,209,172" and insert "\$23,332,277,094".

Page 319, line 23, strike "\$24,879,038,632" and insert "\$24,880,106,180".

Page 348, after line 43, insert:

"WWW. Effective July 1, 2024, the Department of Medical Assistance Services shall have the authority to increase rates for neonatology services by five percent. The department shall have the authority to implement these changes prior to completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment provides funding each year to increase Medicaid rates for neonatology services by five percent in fiscal year 2025.)

Chief Patron: Willett

Item 288 #38h

Health and Human Resources

FY24-25

FY25-26

Request to Amend House Bill 30, as Introduced

Department of Medical Assistance Services	\$8,619,858 \$9,720,265	\$8,619,858 \$9,720,265	GF NGF
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Language:

Page 319, line 23, strike "\$23,331,209,172" and insert "\$23,349,549,295".

Page 319, line 23, strike "\$24,879,038,632" and insert "\$24,897,378,755".

Page 348, after line 43, insert:

"WWW. Effective July 1, 2024, the Department of Medical Assistance Services shall have the authority to increase rates for Applied Behavior Analysis (ABA) services by ten percent and to create a billing code to enable reimbursement for the provision of care coordination as a part of behavioral health services that are classified by a Current Procedural Terminology code, including ABA services. The department shall have the authority to implement these changes prior to completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment provides \$8.6 million from the general fund and \$9.7 million from nongeneral funds each year to increase Medicaid rates for ABA services by 10 percent. Language also directs the agency to create a billing code for care coordination for behavioral health services that are classified by a Current Procedural Terminology code, including ABA services.)

Chief Patron: Willett

Item 288 #65h

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 330, after line 45, insert:

"5. The department shall revise reimbursement methodologies for PRTF rates to implement inflation increases for each fiscal year to be effective July 1, 2026. Inflation rates shall be tied to the Nursing Facility Moving Average as established by IHS Markit (or its successor). The most recent four quarters will be averaged to create the PRTF inflation rate. The department shall have the authority to implement these changes prior to the completion of any regulatory process to effect such change. For the rebasing that shall take effect July 1, 2026 and any rebasing thereafter, any rate ceiling shall not apply to a PRTF that accepts children requiring early and periodic, screening, diagnosis, and treatment (EPSDT) services."

Explanation:

(This amendment adds language requiring the Department of Medical Assistance Services to reviews reimbursement methodologies in order to establish an annual inflation increase for the reimbursement of services provided by Psychiatric Residential Treatment Facilities (PRTFs).)

Request to Amend House Bill 30, as Introduced

Chief Patron: Willett

Item 288 #66h

Health and Human Resources

FY24-25

FY25-26

Department of Medical Assistance
Services

\$1,733,251
\$2,033,622

\$1,735,376 GF
\$2,031,497 NGF

Language:

Page 319, line 23, strike "\$23,331,209,172" and insert "\$23,334,976,045".

Page 319, line 23, strike "\$24,879,038,632" and insert "\$24,882,805,505".

Page 348, after line 43, insert:

"WWW. Effective July 1, 2024, the Department of Medical Assistance Services shall have the authority to amend the State Plan for Medical Assistance to rebase per diem rates paid to therapeutic group homes (TGH) that accept children requiring early and periodic, screening, diagnosis, and treatment (EPSDT) services. Such rebasing shall use the provider's audited cost per day from a cost report. DMAS shall conduct a rebasing, as needed or upon the request of a TGH provider accepting children requiring EPSDT services."

Explanation:

(This amendment adds \$1.7 million from the general fund and \$2.0 million from nongeneral funds each year and language providing the Department of Medical Assistance Services with the authority to rebase rates for therapeutic group homes that accept children requiring early and periodic, screening, diagnosis, and treatment (EPSDT) services.)

Chief Patron: Willett

Item 297 #9h

Health and Human Resources

FY24-25

FY25-26

Grants to Localities

\$2,500,000

\$2,500,000 GF

Language:

Page 366, line 22, strike "\$770,858,749" and insert "\$773,358,749".

Page 366, line 22, strike "\$772,417,277" and insert "\$774,917,277".

Page 372, after line 27, insert:

"TT. Out of this appropriation, \$2,500,000 the first year and \$2,500,000 the second year from the general fund is provided to the State Rental Assistance Program."

Explanation:

(This amendment provides \$2.5 million each year from the general fund to support the State Rental Assistance Program (SRAP) which provides rental subsidies for individuals with intellectual or developmental disabilities. SRAP was created in 2016 to bring Virginia into compliance with the Olmstead Settlement Agreement to ensure adults with intellectual and developmental disabilities live independently in the community. Currently, SRAP has enough

Request to Amend House Bill 30, as Introduced

funds to assist about 1,000 individuals to secure and maintain independent housing. However, due to escalating rents and the growth in the population served, SRAP must increase each year to ensure continued compliance with the settlement agreement.)

Chief Patron: Willett

Item 314 #3h

Health and Human Resources

FY24-25

FY25-26

Department for Aging and
Rehabilitative Services

\$775,000

\$775,000 GF

Language:

Page 377, line 42, strike "\$107,095,959" and insert "\$107,870,959".

Page 377, line 42, strike "\$107,095,959" and insert "\$107,870,959".

Page 379, line 23, strike "\$7,746,719" and "\$7,746,719" and insert:
"\$8,521,719" and "\$8,521,719".

Page 379, after line 39, insert:

"5. Of this amount, \$775,000 the first year and \$775,000 the second year shall be used for workforce retention for brain injury service providers."

Page 379, line 40, strike "5" and insert "6".

Page 379, line 43, strike "6" and insert "7".

Explanation:

(This amendment provides \$775,000 each year from the general fund for workforce retention to ensure quality accessible services for people living with brain injury. State contracted brain injury providers report high attrition and difficulty filling open positions because of non-competitive salaries and benefits. Delivery of programs and services suffer and client needs can go unmet. This funding will support currently existing state contracted brain injury service providers.)

Chief Patron: Willett

Item 314 #4h

Health and Human Resources

FY24-25

FY25-26

Department for Aging and
Rehabilitative Services

\$2,500,000

\$2,500,000 GF

Language:

Page 377, line 42, strike "\$107,095,959" and insert "\$109,595,959".

Page 377, line 42, strike "\$107,095,959" and insert "\$109,595,959".

Page 379, line 23, strike "\$7,746,719" and "\$7,746,719" and insert:
"\$10,246,719" and "\$10,246,719".

Page 379, after line 39, insert:

Request to Amend House Bill 30, as Introduced

"5. Of this amount, \$2,500,000 the first year and \$2,500,000 the second year from the general fund shall be provided to (i) strengthen and expand the existing state contracted safety net brain injury services system by increasing the numbers of case managers, clubhouse staff, clinical professional staff and/or program support staff and (ii) develop new safety net services in unserved areas of the state."

Page 379, line 40, strike "5" and insert "6".

Page 379, line 43, strike "6" and insert "7".

Explanation:

(This amendment provides \$2.5 million each year from the general fund to strengthen and expand the existing state contracted safety net brain injury services system by increasing the numbers of case managers, clubhouse staff, clinical professional staff and/or program support staff. Programs have waiting lists for services and programs struggle to meet existing demands from this challenging population that requires specialized support. Ten percent of the allocation will go to support development of new safety net services in unserved areas of the state.)

Chief Patron: Willett

Item 391 #7h

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Criminal Justice
Services

\$100,000

\$100,000 GF

Language:

Page 445, line 11, strike "\$5,807,704" and insert "\$5,907,704".

Page 445, line 11, strike "\$5,807,704" and insert "\$5,907,704".

Explanation:

(This amendment provides \$100,000 each year from the general fund pursuant to House Bill 1246. This amendment is a placeholder until a fiscal impact statement for the legislation is provided.)

Chief Patron: Willett

Item 438 #10h

Transportation

Department of Transportation

Language

Language:

Page 488, after line 22, insert:

"N. Out of the unexpended funds provided during the 2022-24 biennium for the planning and construction of multi-use trails, \$20,000,000 shall be allocated for the continued development of the Fall Line Trail."

Request to Amend House Bill 30, as Introduced

Explanation:

(This amendment allocates \$20 million from the unallocated funding previously provided for the development of multi-use trails to continue the construction of the Fall Line Trail in Central Virginia.)

Chief Patron: Williams, W.M.

Item 31 #24h

Judicial Department

FY24-25

FY25-26

Supreme Court

\$4,600,000

\$3,300,000 GF

Language:

Page 30, line 1, strike "\$51,036,295" and insert "\$55,636,295".

Page 30, line 1, strike "\$53,286,295" and insert "\$56,586,295".

Explanation:

(This amendment provides \$4.6 million the first year and \$3.3 million the second year from the general fund to support legislation to be introduced this session that amends the appointment and supervision of magistrates. The cost estimates included herein are based on similar legislation introduced in the 2023 General Assembly Session. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: Williams, W.M.

Item 33 #9h

Judicial Department

FY24-25

FY25-26

Circuit Courts

\$50,000

\$50,000 GF

Language:

Page 33, line 13, strike "\$121,042,361" and insert "\$121,092,361".

Page 33, line 13, strike "\$121,042,361" and insert "\$121,092,361".

Explanation:

(This amendment provides \$50,000 from the general fund each year pursuant to the enactment of House Bill 829 which increases the fee that a special justice receives for presiding over emergency custody and voluntary and involuntary civil admissions hearings from \$86.25 to \$143.75 for each commitment hearing and from \$43.25 to \$70 for each certification hearing.)

Chief Patron: Williams, W.M.

Item 60 #8h

Administration

FY24-25

FY25-26

Request to Amend House Bill 30, as Introduced

Compensation Board	\$12,000,000	\$12,000,000	GF
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Language:

Page 50, line 29, strike "\$649,885,072" and insert "\$661,885,072".

Page 50, line 29, strike "\$641,385,072" and insert "\$653,385,072".

Explanation:

(This amendment provides \$12.0 million each year from the general fund pursuant to legislation that will be introduced that will amend the current staffing standard for sheriffs' offices so that the standard is for one deputy for the greater of 1,500 in population, or every 25 square miles of that locality. Preliminary estimates project an additional 265 state-funded sheriff deputies resulting from the proposed legislation. A companion amendment adjusts the staffing table for these additional positions. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: Williams, W.M.

Item 67 #2h

Administration

Compensation Board	Language
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Language:

Page 65, line 4, strike "11,780" and "11,780" and insert "12,045" and "12,045".

Explanation:

(This language amendment adjusts the position table for sheriffs' deputies in concert with a companion amendment to amend the staffing ratio so as to result in an additional 265 sheriff positions.)

Chief Patron: Williams, W.M.

Item 390 #57h

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Corrections	\$50,000	\$0	GF
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Language:

Page 442, line 11, strike "\$208,269,421" and insert "\$208,319,421".

Explanation:

(This amendment provides \$50,000 the first year from the general fund pursuant to House Bill 1299. This amendment is a placeholder until a fiscal impact statement for the legislation is provided.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Williams, W.M.

Item 391 #6h

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Criminal Justice
Services

\$100,000

\$100,000 GF

Language:

Page 445, line 11, strike "\$5,807,704" and insert "\$5,907,704".

Page 445, line 11, strike "\$5,807,704" and insert "\$5,907,704".

Explanation:

(This amendment provides \$100,000 each year from the general fund pursuant to House Bill 846. This amendment is a placeholder until a fiscal impact statement for the legislation is provided.)

Chief Patron: Williams, W.M.

Item 422 #3h

Transportation

FY24-25

FY25-26

Department of Aviation

\$10,000,000

\$10,000,000 NGF

Language:

Page 477, line 11, strike "\$32,157,020" and insert "\$42,157,020".

Page 477, line 11, strike "\$32,157,020" and insert "\$42,157,020".

Explanation:

(This amendment increases the nongeneral fund appropriation for the Department of Aviation pursuant to the passage of House Bill 447 of the 2024 General Assembly Session which redirects revenues derived from motor vehicle rental and peer-to-peer vehicle sharing taxes from the Commonwealth Transportation Fund to the Special Fund for Administration of Aviation Laws, to be used for the administration of aviation laws and the construction, maintenance, and improvement of airports.)

Chief Patron: Williams, W.M.

Item 438 #6h

Transportation

FY24-25

FY25-26

Department of Transportation

\$500,000

\$500,000 GF

Language:

Page 486, line 31, strike "\$4,019,337,848" and insert "\$4,019,837,848".

Page 486, line 31, strike "\$3,599,507,188" and insert "\$3,600,007,188".

Request to Amend House Bill 30, as Introduced

Page 488, after line 22, insert:

"N. Out of the amounts appropriated in this item, \$500,000 the first year and \$500,000 the second year from the general fund is provided to support the completion of the Southern Connector on I-73."

Explanation:

(This amendment provides \$1.0 million from the general fund over the biennium to support the completion of the completion of the Southern Connector.)

Chief Patron: Wilt

Item 33 #1h

Judicial Department

FY24-25

FY25-26

Circuit Courts

(\$500,000)

(\$1,000,000) GF

Language:

Page 33, line 13, strike "\$121,042,361" and insert "\$120,542,361".

Page 33, line 13, strike "\$121,042,361" and insert "\$120,042,361".

Explanation:

(This amendment adjusts general fund appropriation each year to account for reduced payments made from the Criminal Fund pursuant to House Bill 1014, which authorizes the establishment of a public defenders office for Harrisonburg and Rockingham. A companion amendment under the Indigent Defense Commission provides funding and positions for the new office location. Reduction amounts assumed herein account for a mid-year first year implementation for the new office location and are conservative until actual reduction trends can be known.)

Chief Patron: Wilt

Item 40 #1h

Judicial Department

FY24-25

FY25-26

Indigent Defense Commission

\$2,177,293
18.00

\$2,177,293 GF
18.00 FTE

Language:

Page 38, line 15, strike "\$85,040,403" and insert "\$87,217,696".

Page 38, line 15, strike "\$85,040,403" and insert "\$87,217,696".

Explanation:

(This amendment provides \$2.2 million each year from the general fund and 18 positions pursuant to House Bill 1014 which adds Harrisonburg and Rockingham County to the list of localities approved for a public defender office. Amounts requests herein include \$1,877,293 for personnel costs and an additional \$297,048 for ongoing office operational support. A

Request to Amend House Bill 30, as Introduced

companion amendment reduces general fund appropriation for the Criminal Fund in an amount estimated to account for reduced payments to court-appointed representation after the opening of the additional location proposed by this bill.)

Chief Patron: Wilt

Item 390 #12h

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Corrections

\$50,000

\$0 GF

Language:

Page 442, line 11, strike "\$208,269,421" and insert "\$208,319,421".

Page 445, after line, insert:

"4. House Bill 1026 - \$50,000".

Explanation:

(This amendment provides \$50,000 the first year from the general fund pursuant to House Bill 1026, which would prohibit individuals convicted of certain sex offenses from working on school property.)

Chief Patron: Wilt

Item C-48 #11h

Central Appropriations

FY24-25

FY25-26

Central Capital Outlay

\$3,937,982

\$0 GF

\$3,937,982

\$0 NGF

Language:

Page 554, line 52, strike "\$26,623,000" and insert "\$34,498,964".

Page 555, line 2, strike "\$24,000,000" and insert "\$27,937,982".

Page 555, line 3, after "fund", insert:

", \$3,937,982 the first year from nongeneral fund sources,"

Page 555, after line 13, insert:

"216 James Madison University Expand College of Health and Behavioral Sciences".

Explanation:

(This amendment provides \$3.9 million in the first year from the general fund and \$3.9 million in the first year in nongeneral fund appropriation to add a project to the planning pool for James Madison University to expand its College of Health and Behavioral Sciences.)

Chief Patron: Wright

Item 77 #17h

Request to Amend House Bill 30, as Introduced

Administration	FY24-25	FY25-26	
Department of Elections	\$50,000	\$50,000	GF

Language:

Page 77, line 2, strike "\$22,016,957" and insert "\$22,066,957".

Page 77, line 2, strike "\$22,029,363" and insert "\$22,079,363".

Page 77, after line 43 insert:

"F. Out of this appropriation, \$50,000 the first year \$50,000 the second year from the general fund is provided to effectuate the provisions of House Bill 56 of the 2024 General Assembly."

Explanation:

(This amendment provides \$50,000 in each year from the general fund for the Department of Elections to cover any costs associated with House Bill 56 of the 2024 General Assembly. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Wyatt

Item 60 #2h

Administration	FY24-25	FY25-26	
Compensation Board	\$10,239,616	\$11,272,270	GF

Language:

Page 50, line 29, strike "\$649,885,072" and insert "\$660,124,688".

Page 50, line 29, strike "\$641,385,072" and insert "\$652,657,342".

Page 53, after line 51, insert:

"Q. In addition to any salary increases authorized in Item 469 of this act, funding of \$10,239,616 the first year and \$11,272,270 the second year from the general fund is included in this item to provide an additional ten percent salary adjustment for sworn deputy sheriffs with law enforcement responsibility effective July 1, 2024."

Explanation:

(This amendment provides \$10.2 million from the general fund in fiscal year 2025 and \$11.3 million from the general fund in fiscal year 2026 to provide a 10 percent salary increase for deputy sheriffs with law enforcement responsibilities.)

Chief Patron: Wyatt

Item 297 #12h

Health and Human Resources	FY24-25	FY25-26	
Grants to Localities	\$250,000	\$250,000	GF

Language:

Request to Amend House Bill 30, as Introduced

Page 366, line 22, strike "\$770,858,749" and insert "\$771,108,749".

Page 366, line 22, strike "\$772,417,277" and insert "\$772,667,277".

Page 372, after line 27, insert:

"TT. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the general fund is provided to establish a grant program for adult-size changing tables."

Explanation:

(This amendment provides \$250,000 each year from the general fund to establish a grant program for adult-size changing tables to support up to 125 lbs.)

Chief Patron: Wyatt

Item 359 #3h

Natural and Historic Resources

FY24-25

FY25-26

Department of Conservation and
Recreation

\$350,000
2.00

\$350,000 GF
2.00 FTE

Language:

Page 413, line 48, strike "\$541,484,912" and insert "\$541,834,912".

Page 413, line 48, strike "\$136,318,884" and insert "\$136,668,884".

Page 417, after line 32, insert:

"U. Out of the appropriation in this item, \$350,000 the first year and \$350,000 the second year from the general fund is provided for the Department to establish (i) a position to expedite the training and certification of Soil and Water Conservation District employees to enable them to provide engineering, agronomic, and technical assistance for the preparation of all conservation practices in the Virginia Agricultural Cost share program; and, (ii) a position to expedite the provision of assistance to Soil and Water Conservation Districts with engineering designs for structural practices."

Explanation:

(This amendment provides \$350,000 each year from the general fund and two positions to allow the Department of Conservation and Recreation to expedite assistance it provides to Soil and Water Conservation Districts.)

Chief Patron: Wyatt

Item 462 #1h

Veterans and Defense Affairs

FY24-25

FY25-26

Department of Military Affairs

\$500,000

\$500,000 GF

Language:

Page 504, line 26, strike "\$6,458,333" and insert "\$6,958,333".

Page 504, line 26, strike "\$6,458,333" and insert "\$6,958,333".

Request to Amend House Bill 30, as Introduced

Page 504, after line 40, insert:

"C. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the general fund to establish a grant program to support JROTC marksmanship programs in Virginia high schools."

Explanation:

(This amendment provides \$500,000 each year from the general fund to support JROTC marksmanship programs in Virginia high schools.)
