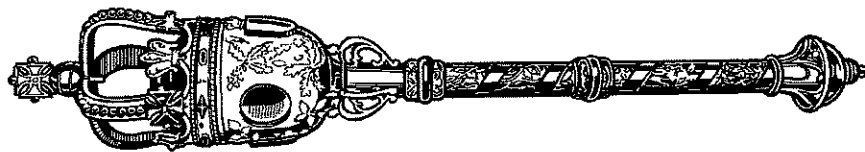


*Report of the
House Appropriations
Subcommittee*

on

*General Government
& Capital Outlay*



House Bill 1400

February 5, 2023

REPORT OF THE SUBCOMMITTEE
on
GENERAL GOVERNMENT and CAPITAL OUTLAY

Mr. Chairman and Members of the Committee:

It is my pleasure to present to you the budget recommendations of the General Government and Capital Outlay Subcommittee.

Our capital budget strikes the right balance between managing additional commitments to the state's significant capital pipeline and diligently addressing the most critical and priority needs facing the Virginia's asset portfolio.

At a general fund cost of \$482.4 million, the House budget advances over 40 priority projects that make necessary life/safety repairs, implement critical improvements, and capitalize on advantageous economic development opportunities. Also included in this total is nearly \$250 million in supplemental funding for previously approved projects, and an enhancement to maintenance reserve allocations to raise their total biennial appropriation to \$400 million to support agencies in taking an aggressive posture in tackling their deferred maintenance backlogs.

Regarding general government, this budget advances the state's commitment to its local constitutional officers, providing additional funding for Sheriffs, Treasurers, and Commonwealth's Attorneys, as well as funding for local Registrars to support costs of the 2024 Presidential Primary. This budget also provides operational support for Judicial branch efforts, to include for specialty behavioral health, veterans, and drug dockets, and to increase jury duty pay to \$50 a day.

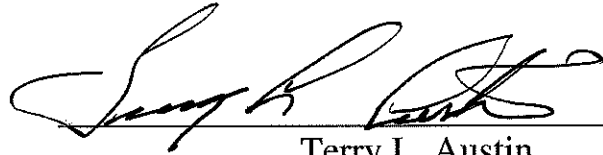
In all, this budget will strengthen the backbone of our state's core operations in an efficient and effective way to serve Virginians for years to come.

Mr. Chairman and fellow Committee members, I now ask staff to please take you through our detailed recommendations, and then hope it will be the pleasure of this Committee to adopt our report.

Respectfully Submitted by the House Appropriations Subcommittee on General Government & Capital Outlay:



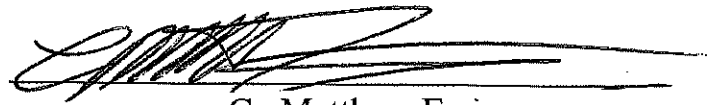
Robert S. Bloxom, Jr., Chair



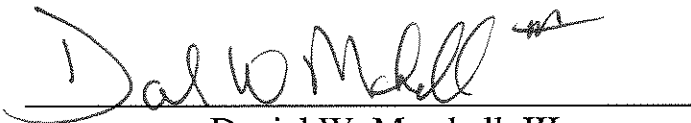
Terry L. Austin



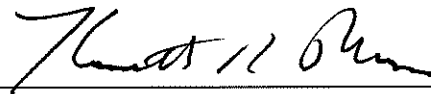
James W. Morefield



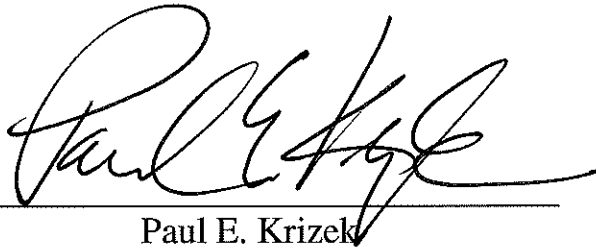
C. Matthew Fariss



Daniel W. Marshall, III



Kenneth R. Plum



Paul E. Krizek



Luke Torian



General Government Budget Amendment Recommendations

<u>Amendment</u>	2022-24 BIENNIAL TOTAL		
	<u>General Fund</u>	<u>Nongeneral Fund</u>	<u>FTE</u>

GENERAL GOVERNMENT

Additions to the Balance

Revert Legislative Agency Balances (\$5.6 million) Language - -

Interfund Transfers

Transfer Excess Amounts from OAG Revolving Trust Fund (\$9.5 million) - -
 Inactive Legislative Commission Balances Reversion (\$18,934) - -
 VASAP Balance (\$250,000) - -

Legislative

General Assembly

Net-Zero Transfer of Legislative Commission Member Expenses (12,200) - -
 VA529 Defined Benefit Trust Fund Balances Language - -
 Commission on Historically Black Colleges and Universities in the Commonwealth 21,400 - -

Auditor of Public Accounts

APA Oversight of Opioid Settlement Funds Language - -

Division of Legislative Automated Systems

Legislative System Enhancements 1,500,000 - -

Division of Legislative Services

HJ 548: Joint Commission to Consider Establishing Virginia Gaming Commission 250,000 - -
 Chesapeake Bay Restoration Fund Advisory Committee - 316,471 -
 Joint Subcommittee to Examine the Commonwealth's Pandemic Response Language - -

Behavioral Health Commission

Add Position 190,000 - -

American Revolution 250 Commission

Establish as a Legislative Commission 12,200 6,500,000 -

Joint Legislative Review and Audit Commission

Cardinal System Oversight Language - -

Judicial

Supreme Court

One-Year Extension of NCSC Weighted Judicial Caseload Study Language - -

Court of Appeals

Technical Language Amendment for Judges Language - -

Circuit Courts

Adjust Criminal Fund Appropriation (15,000,000) - -
 Raise Jury Duty Per Diem to \$50/day 1,383,522 - -
 Appointed Attorneys for Indigent Defense of Class 1 Felonies 390,232 - -

General District Courts

Add Judgeship for Twenty-Second Judicial District 290,149 - -

Executive Offices

Office of the Lieutenant Governor

Net-Zero Transfer of Security Funding (500,000) - -

Office of the Attorney General and Department of Law

Adjust Opioid Abatement and Remediation Fund Language - -
 Witness Protection Fund (2,500,000) - -

General Government Budget Amendment Recommendations

<u>Amendment</u>	2022-24 BIENNIAL TOTAL		
	<u>General Fund</u>	<u>Nongeneral Fund</u>	<u>FTE</u>
<u>Administration</u>			
Compensation Board			
Increase Funding for Treasurers	3,018,660	-	-
Department of Elections			
HB 1444: Required Voter Identification	109,532	-	(1.00)
<u>Finance</u>			
Secretary of Finance			
Create Temporary Interagency Office on Infrastructure Funding Coordination	1,000,000	-	-
Department of Planning and Budget			
Fiscal Impact Statement Transparency	Language	-	-
Department of Taxation			
Net-Zero Transfer of System Review Costs	-	-	-
Operating Support for Tax Policies	945,166	-	-
Department of the Treasury			
Wrongful Incarceration Compensation	1,589,272	-	-
<u>Central Accounts</u>			
Net-Zero Transfer of Security Funding	500,000	-	-
Adjust VITA Rates for Agency Sunset	(1,568,034)	-	-
2024 Presidential Primary Expenditures	1,364,663	-	-
<u>Part 4</u>			
Local Audit Language Technical Adjustments	Language	-	-

Capital Outlay Budget Amendment Recommendations

<u>Amendment</u>	2022-24 BIENNIAL TOTAL	
	<u>General Fund</u>	<u>Nongeneral Fund</u>

CAPITAL OUTLAY

General Conditions

Clarify PPEA Approval Authority	Language	-
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Administration

Department of General Services

Clarify Scope for Commonwealth Courts Building	(4,100,000)	-
Property Conveyance in Clarke County	14,842,275	-
Catawba Hospital	6,200,000	-

Higher Education

College of William and Mary

Renovate Historic Campus	6,200,000	-
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James Madison University

Village Student Housing	-	13,500,000
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Virginia Polytechnic Institute and State University

Expand Virginia-Tech Carilion School of Medicine and Fralin Biomedical Research Institute	-	2,952,640
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Health and Human Resources

Department of Behavioral Health and Developmental Services

Transfer Funding for Eastern State Hospital Exterior Renovations	(16,900,000)	-
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Natural and Historic Resources

Department of Conservation and Recreation

DCR Deferred Maintenance	Language	-
DCR Underground Storage Tanks	(3,000,000)	-
Acquisition of Land for State Parks	Language	-
Acquisition of Land for Natural Area Preserves	Language	-

Public Safety and Homeland Security

Department of Corrections

Redirect Funding to Support Woodrum Costs	(10,000,000)	-
Technical Amendments to DGS Review of Local and Regional Jail Projects	Language	-

Transportation

Virginia Commercial Space Flight Authority

Virginia Commercial Space Flight Authority Land Acquisition	Language	-
Accomack Regional Hanger	1,000,000	-

Virginia Port Authority

Transfer One-Time Dredging Funding to Operating	(5,000,000)	-
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Central Capital Outlay

Maintenance Reserve	27,408,619	-
Redirect Funding to Support Woodrum Costs	(5,000,000)	-
Equipment for RBC Center for Innovation and Education Development	1,900,000	-
Capital Planning Pool	7,250,000	-
2022 State Agency Capital Account: Eastern State Hospital	12,403,000	-
Capital Construction Pool	45,721,350	-
2020 VPBA Capital Construction Pool	Language	-

Capital Outlay Budget Amendment Recommendations

<u>Amendment</u>	2022-24 BIENNIAL TOTAL	
	General Fund	Nongeneral Fund
Adjust Supplemental Funding Allocation	(151,500,000)	-
High Performance Data Facility at Jefferson Lab	(43,305,379)	-
Capital Lease Technical Amendments	Language	-
<u>Part 4</u>		
Clarify PPEA Approval Authority	Language	-

Net-Zero Transfer of Legislative Commission Member Expenses

Legislative Department	FY22-23	FY23-24	
General Assembly of Virginia	\$0	(\$12,200)	GF

Language:

- Page 4, line 5, strike "\$59,437,146" and insert "\$59,424,946".
- Page 4, line 10, strike "\$36,167,822" and insert "\$36,155,622".
- Page 4, line 11, strike "\$23,287,964" and insert "\$23,275,764".
- Page 11, line 23, strike the second "\$471,937" and insert "\$459,737".
- Page 11, strike lines 28 through 30.
- Page 12, line 31, strike the second "\$471,937" and insert "\$459,737".

Explanation:

(This amendment reflect a net zero transfer of legislative member expenses from the General Assembly to a newly established legislative agency for the American Revolution 250 Commission, in accordance with the provisions of House Bill 2415. A corresponding amendment appropriates these expenses under the new Commission.)

VA529 Defined Benefit Trust Fund Balances

Legislative Department

General Assembly of Virginia

Language

Language:

- Page 13, after line 40, insert:
 "G.1. There is hereby established a workgroup to review the recommendations of a November 2022 report from the Joint Legislative and Audit Review Commission (JLARC) regarding the actuarial surplus of the VA529 Defined Benefit Trust Fund (the Fund). The workgroup shall be comprised of the staff directors of the House Committee on Appropriations and the Senate Committee on Finance and Appropriations, the investment director of the Virginia College Savings Plan, the State Treasurer, three nonlegislative citizen member who are citizens of the Commonwealth and have investment or actuarial expertise, one each of which is to be appointed by the Governor, and by the Chairs of the House Committee on Appropriations and the Senate Committee on Finance and Appropriations.
- 2. The workgroup shall review the considerations set forth in the JLARC report and

produce recommendations with regard to: (i) the method, timing, and amount of any withdrawals from the Fund, with consideration to maintaining sufficient assets to ensure Fund solvency for future obligations; (ii) appropriate uses of monies withdrawn from the Fund, to include the appropriate amount and calculation for returning funds to Legacy Prepaid529 account holders, and the appropriate amount and method for dedicating funds to programs supporting higher education access and affordability; and (iii) ongoing oversight of Fund balances to determine availability of any future actuarial surpluses.

3. The workgroup shall submit its findings and recommendations to the Governor and the Chairs of the House Appropriations and Senate Finance and Appropriations Committees no later than November 1, 2023."

Explanation:

(This language-only amendment directs the establishment of a workgroup to evaluate November 2022 recommendations of the Joint Legislative and Audit Review Commission (JLARC) with regard to actuarial surpluses in the VA529 Defined Benefit Trust Fund.)

Item 1 #3h

Commission on Historically Black Colleges and Universities in the Commonwealth

Legislative Department	FY22-23	FY23-24	
General Assembly of Virginia	\$0	\$21,400	GF

Language:

Page 4, line 5, strike "\$59,437,146" and insert "\$59,458,546".

Page 11, after line 36, insert:

"Commission on Historically Black Colleges and Universities in the Commonwealth House Bill 2253, 2023 General Assembly Session \$0 \$21,400".

Explanation:

(This amendment provides funding from the general fund in the second year to support House Bill 2253 which establishes the Commission on Historically Black Colleges and Universities in the Commonwealth.)

Item 2 #1h

APA Oversight of Opioid Settlement Funds

Legislative Department

Language:

Page 13, after line 40, insert:

"G. The Auditor of Public Accounts shall include in the annual Specifications for Audits of Counties, Cities, and Towns, and Specifications for Audits of Authorities, Boards, and Commissions, for the independent certified public accountants auditing localities and local government entities, requirements to ensure that each city and county and applicable local government entity comply with the provisions of Article 12 (§ 2.2-2365 et seq.) of Chapter 22 of Title 2.2, Code of Virginia, and any guidelines, procedures, and criteria set forth by the Opioid Abatement Authority relating to opioid abatement funds. Any such adjustment to the requirements in the Specifications for Audits of Counties, Cities, and Towns and the Specifications for Audits of Authorities, Boards, and Commissions shall be exempt from the Administrative Process Act and shall be required for audits effective for fiscal years beginning on July 1, 2022, and thereafter."

Explanation:

(This language-only amendment directs annual audits of local expenditures to include a review of the use of any opioid abatement funds. Such review is to ensure compliance with guidelines, procedures, and criteria set forth by the Opioid Abatement Authority, and in turn, compliance with specific national agreements and Virginia court orders related to such settlements, the overarching statewide memorandum of understanding for allocation of opioid abatement monies, and the provisions of Article 12, Chapter 22 of the Code of Virginia. The language requires such reviews effective with the current fiscal year.)

Item 5 #1h

Legislative System Enhancements

Legislative Department	FY22-23	FY23-24	
Division of Legislative Automated Systems	\$0	\$1,500,000	GF

Language:

Page 14, line 31, strike "\$6,555,697" and insert "\$8,055,697".

Explanation:

(This amendment provides general fund in the second year to support the development, implementation, and integration of new e-Filing and Bill Drafting systems administered by the Division of Legislative Automated Systems.)

Item 6 #1h

HJ 548: Joint Commission to Consider Establishing Virginia Gaming Commission

Legislative Department	FY22-23	FY23-24
Division of Legislative Services	\$0	\$250,000 GF

Language:

Page 15, line 17, strike "\$8,738,378" and insert "\$8,988,378".

Explanation:

(This amendment provides general fund in the second year in support of House Joint Resolution 548 which would establish a new joint subcommittee to study the feasibility of establishing the Virginia Gaming Commission to regulate and oversee all forms of gaming in the Commonwealth.)

Item 6 #2h

Chesapeake Bay Restoration Fund Advisory Committee

Legislative Department	FY22-23	FY23-24
Division of Legislative Services	\$316,471	\$0 NGF

Language:

Page 15, line 17, strike "\$8,738,378" and insert "\$9,054,849".

Page 15, after line 45, insert:

"F. Out of this appropriation, \$316,471 the first year from dedicated special revenue is provided to implement the recommendations of the Chesapeake Bay Restoration Fund Advisory Committee."

Explanation:

(This amendment appropriates \$316,471 in dedicated special revenue generated from sales of the "Friends of the Chesapeake Bay" license plate for the recommendations of the Chesapeake Bay Restoration Fund Advisory Committee.)

Item 6 #3h

Joint Subcommittee to Examine the Commonwealth's Pandemic Response

Legislative Department

Division of Legislative Services

Language

Language:

Page 15, line 42, after "E" insert "1."

Page 15, after line 45, insert:

“2. Notwithstanding any other provision of law, the Senate Joint Resolution 10 (2022 Session) Joint Subcommittee to Examine the Commonwealth's Pandemic Response shall continue conducting its study and meet as needed.

3. Any remaining appropriation at year end shall be carried forward to the subsequent fiscal year to support the joint subcommittee.”

Explanation:

(This amendment continues the work of the Joint Subcommittee to Examine the Commonwealth's Pandemic Response.)

Item 33 #1h

Add Position for the Behavioral Health Commission

Legislative Department	FY22-23	FY23-24	
Behavioral Health Commission	\$0	\$190,000	GF
	0.00	1.00	FTE

Language:

Page 21, line 8, strike "\$608,507" and insert "\$798,507".

Page 21, line 31, strike the second "4.00" and insert "5.00".

Explanation:

(This amendment provides funding and position for the Behavioral Health Commission. The position would assist with oversight responsibilities related to implementation of past and future initiatives funded by the General Assembly.)

Item 35.50 #1h

American Revolution 250 Commission

Legislative Department	FY22-23	FY23-24
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American Revolution 250 Commission	\$0	\$12,200	GF
	\$0	\$6,500,000	NGF

Language:

Page 22, after line 10, insert:

"§ 1-11.50. American Revolution 250 Commission

35.50 American Revolution 250 Commission	\$0	\$6,512,200
Fund Sources:	General	\$0
	Special	\$6,500,000 "

Page 20, after line 28, insert:

"A. All agencies and institutions of the Commonwealth shall, upon request, designate liaisons and provide assistance and advice to the Jamestown-Yorktown Foundation and Jamestown-Yorktown Commemorations for the planning, coordination, and implementation of the 250th anniversary of the American Revolution.

B. Any employees paid from this appropriation shall be exempt from the Virginia Personnel Act. Employees shall not be entitled to severance and unemployment as stipulated in hiring agreements.

C. With the prior written approval of the Governor, the Jamestown-Yorktown Foundation and Jamestown-Yorktown Commemorations may perform the following actions directly relating to the planning, coordination, and implementation of the 250th anniversary of the American Revolution:

1. Solicit and accept donations of materials and services to defray expenses;
2. Retain all nongeneral funds from grants, donations, contributions, gifts, fees, sales, or other funds received, collected, or undertaken by the Jamestown-Yorktown Foundation for the 250th anniversary commemoration. Such nongeneral funds shall be retained and not reverted back to the general fund at the end of any fiscal year;
3. Procure, with the maximum delegated authority available to any executive branch agency or institution in the Commonwealth, any goods and services with which there are minimum procurement requirements associated;
4. Hire employees up to the Maximum Employment Level for the Foundation as provided in the general appropriations act, despite any potential suspension on hiring that may be mandated for the state agencies;
5. Receive assistance and advice from agencies and institutions of the Commonwealth without charge; and
6. Contact international, national, interstate, state, regional, and local elected and appointed officials.

D. With the prior written approval of the Governor, the Jamestown-Yorktown Foundation and Jamestown-Yorktown Commemorations may enter into agreements or contracts with private entities for the promotion of tourism through marketing without competitive sealed bidding or competitive negotiation provided a demonstrable cost savings, as reviewed by the Secretary of Education, can be realized by the Foundation and such agreement or contracts are based on competitive principles.

E. Except as provided otherwise in this paragraph, the provisions of the Virginia Public Procurement Act shall not apply to the expenditure of funds from the 250th anniversary commemoration. However, the provisions of this paragraph shall not be effective until such time as the Board of Trustees of the Jamestown-Yorktown Foundation has adopted guidelines generally applicable to the procurement of goods and services by the Jamestown-Yorktown Foundation and Jamestown-Yorktown Commemorations. The guidelines shall implement a system of competitive negotiation for goods and services that; shall prohibit discrimination because race, religion, color, sex, age, disability, national origin, sexual orientation, gender identity, political affiliation, veteran status, or any other basis prohibited by state law relating to discrimination; may take into account in all cases the dollar amount of the intended procurement, the term of the anticipated contract, and the likely extent of competition; may implement a prequalification procedure for contractors or products; may include provisions for cooperative procurement arrangements; shall incorporate the prompt payment principles of §§ 2.2-4350 and 2.2-4354, Code of Virginia; and may implement provisions of law. The following sections of the Virginia Public Procurement Act shall continue to apply to procurement by the Jamestown-Yorktown Foundation and Jamestown-Yorktown Commemorations with funds from the 250th anniversary commemoration: §§ 2.2-4311, 2.2-4315, 2.2-4330, 2.2-4333 through 2.2-4338, 2.2-4340 through 2.2-4342, and 2.2-4367 through 2.2-4377, Code of Virginia.

F. The Board of Trustees of the Jamestown-Yorktown Foundation shall establish guidelines, procedures, and objective criteria for the award and distribution of grants from the appropriation to state agencies, localities and non-government organizations. Activities eligible for grants from the appropriation shall be focused on high-impact, collaborative projects that focus on the ideals of the American Revolution. The Jamestown-Yorktown Commemorations shall advertise the availability of grant funds and shall solicit, receive, and review grant applications as defined by adopted guidelines. The decisions regarding who receives the grant awards shall be the responsibility of the Jamestown-Yorktown Commemorations.

G. All general funds received by the Jamestown-Yorktown Commemoration shall be retained and not reverted back to the general fund at the end of any fiscal year.

H. The provisions of this act shall expire on July 1, 2027."

Explanation:

(This amendment transfers the American Revolution 250 Commission from the Jamestown-Yorktown Foundation, to become a legislative commission in accordance with House Bill 2415. A corresponding amendment to Item 1 transfers general fund appropriation to support costs for

legislative members of the commission.)

Item 36 #1h

JLARC Cardinal System Oversight

Legislative Department

Joint Legislative Audit and Review Commission

Language

Language:

Page 25, strike lines 18 through 53.

Page 26, strike lines 1 through 3.

Explanation:

(This language-only amendment removes outdated language related to the requirement for JLARC to provide oversight of the implementation of a new statewide enterprise resource system, Cardinal. Since the Cardinal system implementation was complete in October 2022, there is no longer a need for JLARC oversight and this corresponding language).

Item 37 #1h

Legislative Department Reversion Clearing Account

Legislative Department

Virginia Commission on Intergovernmental Cooperation

Language

Language:

Page 27, after line 13, insert:

"C. On or before June 30, 2023, the Committee on Joint Rules shall authorize a reversion to the general fund of \$5,622,307 representing savings generated by legislative agencies in the first year of the 2022-2024 biennium. The total savings amount includes estimated savings within the following legislative agencies:

Legislative Agency	Estimates Savings - FY 2023
107: Division of Legislative Services	\$940,000
110: Joint Legislative Audit and Review Commission	\$934,762
839: Virginia Commission on Youth	\$25,000
844: Joint Commission on Health Care	\$20,000

961: Division of Capitol Police

\$3,692,545

Total:

\$5,622,307"

Explanation:

(This amendment adds language to authorize a transfer in the first year of \$5,622,307 in general fund balances from legislative branch agencies.)

Item 42 #1h

One-Year Extension of NCSC Weighted Judicial Caseload Study

Judicial Department

Supreme Court

Language

Language:

Page 31, after line 31, insert:

"U. The date by which results are due from the evaluation of judicial caseloads directed by paragraph T. of Item 39, Chapter 1, 2022 Acts of Assembly Special Session I, is hereby extended to October 15, 2024."

Explanation:

(This language-only amendment extends by one year the due date for a judicial caseload study authorized by the 2022 General Assembly. This extension is granted to allow time for case volumes to level-out with respect to backlogs that accumulated as a result of the pandemic.)

Item 44 #1h

Adjust Criminal Fund Appropriation

Judicial Department

FY22-23

FY23-24

Circuit Courts

\$0

(\$15,000,000)

GF

Language:

Page 32, line 31, strike "\$114,999,326" and insert "\$99,999,326".

Page 33, line 15, strike the second "\$130,509,977" and insert, "\$115,509,977".

Explanation:

(This amendment reduces general fund appropriation in the second year to account for anticipated reductions in Criminal Fund expenditures.)

Item 44 #2h

Jury Duty Per Diem

Judicial Department	FY22-23	FY23-24	
Circuit Courts	\$0	\$1,383,522	GF

Language:

Page 32, line 31, strike "\$114,999,326" and insert "\$116,382,848".

Page 33, line 15, strike the second "\$130,509,977" and insert "\$131,893,499".

Explanation:

(This amendment provides general fund in the second year for deposit to the Criminal Fund to support costs associated with House Bill 2317, which raises the per diem for serving on a jury duty from \$30 to \$50 per day.)

Item 44 #3h

Appointed Attorneys for Indigent Defense of Class 1 Felonies

Judicial Department	FY22-23	FY23-24	
Circuit Courts	\$0	\$390,232	GF

Language:

Page 32, line 31, strike "\$114,999,326" and insert "\$115,389,558".

Page 33, line 15, strike the second "\$130,509,977" and insert "\$130,900,209".

Explanation:

(This amendment provides general fund in the second year for the Criminal Fund to support costs associated with House Bill 2016, which requires the appointment of two attorneys in any case in which an indigent defendant is charged with a Class 1 felony.)

Item 45 #1h

HB 1412: Additional Judgeship in the 22nd Judicial District

Judicial Department	FY22-23	FY23-24
General District Courts	\$0	\$290,149 GF

Language:

Page 34, line 11, strike "\$144,414,536" and insert "\$144,704,685".

Explanation:

(This amendment provides funding in the second year for House Bill 1412 which increases the maximum number of authorized judges in the 22nd Judicial District by one. The cost of this amendment includes one-time information technology costs; as such, ongoing costs for this additional judgeship are estimated at \$286,849 per year. This additional judgeship is a recommendation of the Committee on District Courts.)

Item 60 #1h

Net-Zero Transfer of Security Funding

Executive Offices	FY22-23	FY23-24
Lieutenant Governor	\$0	(\$500,000) GF

Language:

Page 42, line 36, strike "\$1,138,496" and insert "\$638,496".

Explanation:

(This amendment implements a net-zero general fund transfer in the second year of funding provided for security costs in the Office of the Lieutenant Governor. A companion amendment appropriates an equal amount in central accounts.)

Item 61 #1h

Adjust Opioid Abatement and Remediation Fund

Executive Offices

Attorney General and Department of Law

Language

Language:

Page 45, strike lines 3 through 5.

Explanation:

(This language-only amendment removes sunset provisions related to the establishment of the Commonwealth Opioid Abatement and Remediation Fund (the Fund). Such technical changes ensure the Fund is established for the entirety of the current biennium in support of companion budget amendments that appropriate eligible disbursements from the Fund in both the first and second years.)

Item 61 #2h

Witness Protection Fund

Executive Offices	FY22-23	FY23-24	
Attorney General and Department of Law	\$0	(\$2,500,000)	GF

Language:

Page 43, line 12, strike "\$51,806,356" and insert "\$49,306,356".

Explanation:

(This amendment reflects a transfer of general fund appropriation provided in the second year for a witness protection program. A companion amendment appropriates these funds within the Virginia State Police.)

Item 78 #1h

Increase Funding for Treasurers

Administration	FY22-23	FY23-24	
Compensation Board	\$0	\$3,018,660	GF

Language:

Page 65, line 39, strike "\$20,672,500" and insert "\$23,691,160".

Page 66, after line 45, insert:

"E. Out of this appropriation, \$3,018,660 the second year from the general fund is provided as the state share of funding for 227 unfunded Treasurer deputy positions."

Explanation:

(This amendment provides from the general fund in the second year for the state share of 227 unfunded deputy Treasurer positions.)

Item 89 #1h

HB 1444: Required Voter Identification

Administration	FY22-23	FY23-24
Department of Elections	\$0	\$109,532 GF

Language:

Page 81, line 8, strike "\$19,314,633" and insert "\$19,424,165".

Page 82, after line 12, insert:

"I. Out of this appropriation, \$109,532 the second year from the general fund is provided for the department to cover any costs associated with the passage of House Bill 1444 of the 2023 General Assembly."

Explanation:

(This amendment provides \$109,532 in fiscal year 2024 from the general fund for the Department of Elections to effectuate the provisions of House Bill 1444, 2023 General Assembly Session, which requires the Department of Elections to produce voter ID cards and to provide equipment to general registrars for obtaining a photograph and signature from voters in need of an identification card.)

Item 272 #1h

Fiscal Impact Statement Transparency

Finance

Department of Planning and Budget

Language

Language:

Page 307, after line 27, insert:

"F. The Department of Planning and Budget shall provide a time and date stamp on all fiscal impact statements on bills to be considered by the General Assembly and posted on the Legislative Information System. Each fiscal impact statement shall include a descriptive total of the general fund and nongeneral fund amounts of all paragraphs contained in the fiscal impact statement which describe how the costs were calculated. This descriptive total may be included in a final paragraph or table labeled with the discrete cost items by fund source and totaled."

Explanation:

(This amendment adds language requiring the Department of Planning and Budget to make modifications to fiscal impact statements to improve transparency in the process for reviewing bills considered by the General Assembly during legislative sessions.)

Item 273 #1h

Net-Zero Transfer of System Review Costs

Finance	FY22-23	FY23-24	
Department of Taxation	(\$250,000)	\$250,000	GF

Language:

Page 307, line 38, strike "\$4,367,772" and insert "\$4,117,772".

Page 307, line 37, strike "\$4,117,772" and insert "\$4,367,772".

Explanation:

(This amendment enacts a net-zero transfer of general fund appropriation for workgroup expenses to assess modernization of the Department's Integrated Revenue Management System, IRMS.)

Item 274 #1h

Operating Support for Tax Policies

Finance	FY22-23	FY23-24	
Department of Taxation	\$5,280	\$939,886	GF

Language:

Page 308, line 43, strike "\$64,669,857" and insert "\$64,675,137".

Page 308, line 44, strike "\$63,935,357" and insert "\$64,875,243".

Explanation:

(This amendment provides general fund in both years and two positions in the second year for department costs associated with the implementation and administration of House Bills 1438, 1456, and 2387.)

Item 277 #1h

Wrongful Incarceration Payments

Finance	FY22-23	FY23-24
Department of the Treasury	\$1,589,272	\$0 GF

Language:

Page 315, line 17, strike "\$54,851,592" and insert "\$56,440,864".

Page 316, line 17, after "subsection", strike "C." and insert "D."

Page 316, line 21, after "subsection", strike "C." and insert "D."

Page 316, line 29, after "subsection", strike "C." and insert "D."

Page 316, line 34, after "subsection", strike "C." and insert "D."

Page 316, line 39, after "subsection", strike "C." and insert "D."

Page 316, after line 41, insert:

"O. Out of the amounts for this item shall be paid \$1,530,653 the first year from the general fund as a lump sum for the relief of Mr. Michael Haas pursuant to § 8.01-195.11 of the Code of Virginia. Of this amount, \$15,000 shall be deducted from this award total and repaid to the Criminal Fund under the provisions provided in subsection D. of § 8.01-195.11 of the Code of Virginia.

P. Out of the amounts for this item shall be paid \$58,942 the first year from the general fund for the relief of Mr. David Wayne Kingrea pursuant to § 8.01-195.11 of the Code of Virginia. Of this amount, \$15,000 shall be deducted from this award total and repaid to the Criminal Fund under the provisions provided in subsection D. of § 8.01-195.11 of the Code of Virginia."

Explanation:

(This amendment provides general fund in the first year for payments to Mr. Michael Hass and Mr. David Wayne Kingrea as provided in House Bills 1463 and 1582, respectively. This amendment also makes technical corrections to existing legal references.)

Item 400 #1h

Technical Amendments to DGS Review of Local and Regional Jail Projects

Public Safety and Homeland Security

Department of Corrections

Language

Language:

Page 486, line 15, after "5.", insert "a."

Page 486, line 17, after "August 1," strike the remainder of the line, and insert:

"all submittal elements of a Planning Study or its equivalent, and such other essential documents and forms (as may be appropriate to determine building cost summary, costs for upgrades, including, but not limited to, costs for upgrades to doors, windows, HVAC, and security systems, construction, expansion and renovation of existing jail facility; and any". Page 486, strike lines 18 and 19.

Page 486, after line 27, insert:

"b. The State Board of Local and Regional Jails, in consultation with DGS, shall evaluate and amend, if necessary, its Standards for Planning, Design, Construction, and Reimbursement of Local Correctional Facilities, to enable the Board to collect detailed data necessary for DGS to conduct a cost review of projects approved by the Board."

Explanation:

(This language-only amendment makes technical changes to provisions added during the 2022 General Assembly that require the Department of General Services to review capital projects for local or regional jails to which the state contributes funding. Specifically, these amendments streamline the processes utilized by the Department and the State Board of Local and Regional Jails to facilitate these reviews.)

Item 484 #1h

Net-Zero Transfer of Security Funding

Central Appropriations	FY22-23	FY23-24
Central Appropriations	\$0	\$500,000 GF

Language:

Page 574, line 55, strike "\$50,742,609" and insert "\$51,242,609".

Page 576, after line 17, insert:

"The Director, Department of Planning and Budget, is authorized to transfer from this item up to \$500,000 in the second year from the general fund, to the Office of the Lieutenant Governor for additional security needs."

Explanation:

(This amendment implements a net-zero general fund transfer in the second year of funding provided for security costs in the Office of the Lieutenant Governor. A companion amendment to Item 60 removes an equal appropriation for transfer to central accounts.)

Item 484 #2h

Adjust VITA Rates for Agency Sunset

Central Appropriations	FY22-23	FY23-24	
Central Appropriations	\$0	(\$1,568,034)	GF

Language:

Page 574, line 55, strike "\$50,742,609" and insert "\$49,174,575".
Page 575, line 21, strike "\$35,439,176", and insert "\$33,871,142".

Explanation:

(This amendment reduces general fund in the second year in support of House Bill 1591, which retains a sunset date for the Office of Data Governance and Analytics. Accordingly, this amendment eliminates the general fund share of agency fees paid for a staffing augmentation of this office, which, as provided by House Bill 1591, is set to sunset on July 1, 2024.)

Item 485 #3h

2024 Presidential Primary Expenditures

Central Appropriations	FY22-23	FY23-24	
Central Appropriations	\$0	\$1,364,663	GF

Language:

Page 576, line 20, strike "\$26,448,901" and insert "\$27,813,564".
Page 579, line 11, strike "\$5,898,901" and insert "\$7,263,564".
Page 579, line 12, strike "2020" and insert "2024".
Page 579, line 13, strike "\$5,751,593" and insert "\$7,116,256".

Explanation:

(This amendment would increase the amount provided in the introduced budget for reimbursement to localities for 2024 Presidential primary expenditures. The amount in the introduced budget does not reflect increases in the number of registered voters or increases in inflation since 2020.)

Item C-0 #2h

Clarify PPEA Approval Authority

General Conditions

Language:

Page 604, strike lines 36 through 43 and insert:

"The following authorizations to construct, purchase, lease or exchange a capital asset by means of an alternative financing mechanism, such as the Public Private Education Infrastructure Act, or similar statutory authority, are continued until revoked. *Except for projects not otherwise specifically authorized or contained in this act, or any preceding Appropriation Act, Projects new project requests submitted to the Governor, in accordance with in this section, shall be consistent with the guidelines of the Department of General Services, and comply with Treasury Board Guidelines issued pursuant to § 23.1-1106 C.1.d, Code of Virginia, and be subject to review and approval of the Treasury Board pursuant to § 2.2-2416, Code of Virginia, and § 4-4.01 v. of this act, the responsible Cabinet Secretary, the Secretary of Finance, and the Secretary of Administration.* Furthermore, projects in this section shall be submitted for comment to the Six-Year Capital Outlay Plan Advisory Committee, established under § 2.2-1516, Code of Virginia."

Explanation:

(This language-only amendment clarifies that additional administrative authorities required for the use of alternative financing mechanisms do not apply to projects otherwise specifically authorized by the General Assembly in this, or any preceding Appropriation Act.)

Item C-2 #1h

Clarify Scope for Commonwealth Courts Building

Administration

Department of General Services

Language

Language:

Page 610, line 14, after "A." insert "1."

Page 610, line 15, after "funds", insert:

"and \$4,000,000 in the first year is designated for working drawings".

Page 610, line 18, strike:

"include space to accommodate the expanded Court of Appeals" and insert:

"a project size not to exceed 315,000 gross square feet and no less than 31 secure parking spaces to accommodate the Virginia Supreme Court and the expanded Court of Appeals".

2. Out of the amounts appropriated to this item, \$12,000,000 the first year from the general fund is provided to support costs associated with the demolition and site preparation for the project."

Page 610, strike lines 31 through 35.

Explanation:

(This language-only amendment clarifies the expanded scope authorized by the 2022 General Assembly for a capital project to construct a new Commonwealth Courts Building. The project scope was originally amended in 2022 to correspond with an expansion of the Virginia Court of Appeals; accordingly, this amendment clarifies the intended size and scope of the expansion to comply with capital outlay process requirements. This amendment also includes technical amendments.)

Item C-2.50 #1h

Property Conveyance in Clarke County

Administration	FY22-23	FY23-24
Department of General Services	(\$4,100,000)	\$0 GF

Language:

Page 610, line 48, strike "\$4,100,000" and insert "\$0".

Page 610, strike lines 47 through 51.

Page 611, strike lines 1 through 4.

Explanation:

(This amendment removes general fund proposed in the first year to improve and convey a property in Clarke County.)

Item C-2.60 #1h

Catawba Hospital

Administration	FY22-23	FY23-24
Department of General Services	\$0	\$14,842,275 GF

Language:

Page 611, after line 4, insert:

"C-2.60 Improvements: Catawba Hospital	\$0	\$14,842,275
Fund Sources: General	\$0	\$14,842,275 "

Page 611, after line 4, insert:

"There is hereby authorized a capital project to transform Catawba Hospital into a state-of-the-

art facility at which to receive a continuum of substance abuse treatment and recovery services, which are to be provided in addition to other behavioral health services currently provided at this facility to geriatric individuals in need of mental health care. Funding allocated by this item is intended for detailed planning for the renovation of the existing Buildings 15 and 17 on the existing facility campus. The scope of this exterior renovation work is include such work as is necessary to remove existing exterior materials and install new foundation elements, exterior sheathing, vapor barrier, construction of a new exterior wall, and replacement of patient windows. Any funding provided herein that is in excess of that which is needed for detailed planning costs, shall remain dedicated to this project and shall be utilized for future project costs."

Explanation:

(This amendment provides general fund in the second year for a project to transform Catawba Hospital into a state-of-the-art substance abuse treatment facility. Specifically, this amendment authorizes planning for the renovation of two existing buildings on the Catawba campus, with the dedication of any excess funding towards future project costs. This project is authorized in accordance with House Bill 2192 and the analysis conducted by the Secretary of Health and Human Resources in cooperation with the Department of Behavioral Health and Developmental Services, related to the transformation of the Catawba Hospital campus into a state-of-the-art facility at which a continuum of substance abuse treatment and recovery services, including long-term, short-term, acute, and outpatient services, is provided in addition to the array of behavioral health and other services currently provided to geriatric individuals in need of mental health care. This transformation is to include facilities and programming fostering the growth and development of the Commonwealth's behavioral health workforce, as well as research on behavioral health and substance abuse.)

Item C-6.70 #1h

CWM: Renovate Historic Campus

Education	FY22-23	FY23-24
The College of William and Mary in Virginia	\$6,200,000	\$0 GF

Language:

Page 612, line 9, strike "\$8,000,000" and insert "\$14,200,000".

Explanation:

(This amendment provides general fund appropriation in the first year to meet the full project need to renovate the Historic Campus at the College of William and Mary. Specifically, this project will support critical needs such as roof and water infiltration renovations to the

university's oldest buildings: the Wren Building, the Brafferton, and the President's House. The provision of these funds in fiscal year 2023 will allow sufficient time for the work to be complete in time for the university's participation in events for the nation's 250th celebration in 2026.)

Item C-12 #1h

JMU: Village Student Housing

Education	FY22-23	FY23-24
James Madison University	\$13,500,000	\$0 NGF

Language:

Page 612, line 36, strike "\$66,240,000" and insert "\$79,740,000".

Explanation:

(This amendment provides nongeneral fund appropriation in the first year for James Madison University to infuse additional nongeneral fund dollars into an auxiliary housing construction project. These funds are needed as project costs have escalated from initial estimates due to market volatility, supply chain issues, and other factors.)

Item C-24.70 #1h

Adjust NGF Appropriation for Project to Expand Virginia-Tech Carilion School of Medicine and Fralin Biomedical Research Institute

Education	FY22-23	FY23-24
Virginia Polytechnic Institute and State University	\$0	\$2,952,640 NGF

Language:

Page 615, line 15, strike "\$6,047,360" and insert "\$9,000,000".

Explanation:

(This amendment provides nongeneral fund appropriation in the second year to reflect additional higher education operating revenues going to support planning for a project to expand the Virginia-Tech Carilion School of Medicine and Fralin Biomedical Research Institute.)

Transfer Funding for Eastern State Hospital Renovations

Health and Human Resources	FY22-23	FY23-24
Department of Behavioral Health and Developmental Services	(\$16,900,000)	\$0 GF

Language:

Page 617, line 15, strike "\$16,900,000" and insert "\$0".

Explanation:

(This amendment reflects the transfer of general fund proposed in the first year for an exterior renovation at Eastern State Hospital. A companion amendment to Item C-76 appropriates funds for this purpose and provides language authorizing expansion of the scope of an existing capital project at Eastern State to include this exterior work.)

DCR Deferred Maintenance

Natural and Historic Resources

Department of Conservation and Recreation

Language

Language:

Page 618, line 1, before "Out", insert "A."

Page 618, after line 4, insert:

"B. Out of this appropriation, up to \$3,000,000 the first year from the general fund shall be used to replace underground storage tanks at properties owned and operated by the Department."

Explanation:

(This amendment provides language to direct that up to \$3.0 million of existing funding for state park deferred maintenance be used to replace underground storage tanks at properties owned and operated by the Department of Conservation and Recreation. A companion amendment to Item C-48.50 strikes additional funding proposed for this purpose.)

DCR Underground Storage Tanks

Natural and Historic Resources

FY22-23

FY23-24

Department of Conservation and Recreation

(\$3,000,000)

\$0 GF

Language:

Page 618, line 32, strike "\$3,000,000" and insert "\$0".

Page 618, strike lines 31 through 33.

Explanation:

(This amendment removes general fund proposed in the first year for a project to replace underground storage tanks on property owned and operated by the Department of Conservation and Recreation. A companion amendment adds language to Item C-42.10 of this act to direct use of up to \$3.0 million for this purpose of the total \$45.0 million provided for parks' deferred maintenance.)

Item C-50 #1h

Acquisition of Land for State Parks

Natural and Historic Resources

Department of Conservation and Recreation

Language

Language:

Page 618, line 41, after "Clinch River," strike the remainder of the line, and insert:

"Southwest Virginia Museum, Machicomoco, Middle Peninsula, Sweet Run, Fairy Stone, False Cape, Staunton River Battlefield, James River, Hungry Mother, and properties for unnamed state parks in Highland County and Culpeper County."

Explanation:

(This language-only amendment expands a provision related to the acquisition of land for state parks to include additional state park properties.)

Item C-51 #1h

Acquisition of Land for Natural Area Preserves

Natural and Historic Resources

Language:

Page 619, line 2, after "Pickett's Harbor", strike the remainder of the line, and insert:
"Crow's Nest, Antioch Pines, Bald Knob, Folly Mills Creek Fen, Camp Branch Wetlands, Mill Creek Springs, Mutton Hunk Fen, Big Spring Bog, Cave Hill, Chub Sandhill, Dundas Granite Flatrock, Grayson Glades, Hickory Hollow, Magothy Bay, Naked Mountain, Sweet Spring Hollow, Mill Creek Springs Natural Area Preserves and new natural area preserves in Augusta, Botetourt, Greensville, Isle of Wight, James City, King and Queen, King William, Lee, Middlesex, Montgomery, Pittsylvania, Prince George, Rockbridge, Rockingham, Scott and Washington Counties."

Page 619, strike line 3.

Explanation:

(This language-only amendment clarified provisions by which land can be acquired for use for state-owned Natural Area Preserves.)

Item C-53 #1h

Redirect Funding to Support Woodrum Costs

Public Safety and Homeland Security	FY22-23	FY23-24	
Department of Corrections	\$0	(\$10,000,000)	GF

Language:

Page 620, line 17, strike "\$10,000,000" and insert "\$0".
Page 620, line 20, before "The appropriation", insert "A."
Page 620, after line 26, insert: "The Department of Corrections is hereby authorized to use \$10,000,000 from the balances of the Corrections Special Reserve Fund, established pursuant to § 30-19.1:4, Code of Virginia, for costs relative to this item."

Explanation:

(This amendment transfers general fund in the second year to support costs associated with various House Bills that would likely result in measurable costs to the state jail and prison system.)

Item C-56.80 #1h

Virginia Commercial Space Flight Authority Land Acquisition

Transportation

Virginia Commercial Space Flight Authority

Language

Language:

Page 621, line 27, strike "Rocket" and insert:
"Virginia Commercial Space Flight Authority (18684)".
Page 621, line 28, strike "Lab facilities (18684)".

Explanation:

(This language-only amendment amends the title of a land acquisition project for the Virginia Commercial Space Flight Authority.)

Item C-56.90 #1h

Accomack Regional Hanger

Transportation

FY22-23

FY23-24

Virginia Commercial Space Flight
Authority

\$0

\$1,000,000 GF

Language:

Page 621, after line 29, insert:

"C-56.90 Acquisition: Supplement: Accomack
Regional Hanger (18504)

\$0

\$1,000,000

Fund Sources: General

\$0

\$1,000,000 "

Explanation:

(This amendment provides general fund in the second year as a supplement to a project originally funded and authorized in Item C-61.50 of Chapter 1289, 2020 Acts of Assembly. The supplement is needed to address project cost increases due to market volatility, supply chain, and other impacts that have had a universal negative impact on capital construction costs.)

Item C-66.1 #1h

Transfer One-Time Dredging Funding to Operating

Transportation

FY22-23

FY23-24

Virginia Port Authority

(\$5,000,000)

\$0 GF

Language:

Page 622, line 40, strike "\$5,000,000" and insert "\$0".

Page 622, strike lines 40 through 44.

Explanation:

(This amendment transfers existing general fund appropriation provided in the first year from a capital project to the operating budget for the Virginia Port Authority. A companion amendment to appropriate these funds as operating dollars can be found in Item 465 of this act).

Item C-72 #1h

Maintenance Reserve

Central Appropriations	FY22-23	FY23-24	
Central Capital Outlay	\$0	\$27,408,619	GF

Language:

Page 624, line 46, strike "\$193,000,000" and insert "\$220,408,619".

Page 625, line 1, strike "\$193,000,000" and insert "\$220,408,619".

Page 625, strike lines 4 through 54 and insert:

"Agency Name/Code	Project Code	FY 2023	FY 2024
Department of Military Affairs (123)	10893	\$2,679,641	\$3,932,205
Department of Emergency Management (127)	15989	\$101,115	\$78,536
The Science Museum of Virginia (146)	13634	\$969,081	\$1,120,161
Department of State Police (156)	10886	\$660,197	\$659,293
Department of General Services (194)	14260	\$18,432,172	\$17,842,953
Department of General Services (194) on behalf of the Fort Monroe Authority	18644	\$4,062,709	\$3,966,260
Department of Conservation and Recreation (199)	16646	\$3,611,508	\$4,367,181
The Library of Virginia (202)	17423	\$186,236	\$172,451
Wilson Workforce and Rehabilitation Center (203)	10885	\$626,193	\$703,267
The College of William and Mary (204)	12713	\$3,707,638	\$5,206,243

University of Virginia (207)	12704	\$15,923,093	\$18,484,600
Virginia Polytechnic Institute and State University (208)	12707	\$17,462,174	\$20,675,168
Virginia Military Institute (211)	12732	\$1,819,682	\$2,038,658
Virginia State University (212)	12733	\$4,608,602	\$7,828,895
Norfolk State University (213)	12724	\$4,304,699	\$7,301,598
Longwood University (214)	12722	\$1,942,384	\$2,047,472
University of Mary Washington (215)	12723	\$2,085,758	\$2,447,837
James Madison University (216)	12718	\$5,012,314	\$5,861,859
Radford University (217)	12731	\$2,359,758	\$2,647,215
Virginia School for the Deaf and the Blind (218)	14082	\$765,047	\$882,933
Old Dominion University (221)	12710	\$4,409,529	\$7,582,731
Virginia Commonwealth University (236)	12708	\$10,983,722	\$14,006,472
Virginia Museum of Fine Arts (238)	13633	\$1,564,889	\$1,804,126
Frontier Culture Museum of Virginia (239)	15045	\$606,690	\$624,000
Richard Bland College (241)	12716	\$547,238	\$613,062
Christopher Newport University (242)	12719	\$1,704,133	\$2,228,892
University of Virginia's College at Wise (246)	12706	\$781,393	\$3,052,994
George Mason University (247)	12712	\$5,927,380	\$6,176,718
Virginia Community College System (260)	12611	\$18,046,684	\$21,962,262
Virginia Institute of Marine Science (268)	12331	\$846,886	\$3,499,445
Eastern Virginia Medical School (274)	18190	\$2,408,013	\$1,387,149
Department of Agriculture and Consumer Services (301)	12253	\$421,967	\$441,028
Marine Resources Commission (402)	16498	\$102,603	\$85,851
Department of Energy (409)	13096	\$111,725	\$116,288

Department of Forestry (411)	13986	\$1,039,914	\$1,464,542
Gunston Hall (417)	12382	\$175,253	\$168,836
Jamestown-Yorktown Foundation (425)	13605	\$1,687,911	\$3,026,886
Department for the Blind and Vision Impaired (702)	13942	\$399,356	\$422,900
Department of Behavioral Health and Developmental Services (720)	10880	\$8,899,255	\$12,475,669
Department of Juvenile Justice (777)	15081	\$1,351,905	\$1,601,488
Department of Forensic Science (778)	16320	\$590,505	\$645,005
Department of Corrections (799)	10887	\$22,155,192	\$26,876,622
Institute for Advanced Learning and Research (885)	18044	\$335,675	\$260,719
Department of Veterans Services (912)	17073	\$101,115	\$78,536
Roanoke Higher Education Authority (935)	17916	\$406,181	\$436,369
Southern Virginia Higher Education Center (937)	18131	\$306,956	\$238,413
New College Institute (938)	18132	\$306,956	\$238,413
Virginia Museum of Natural History (942)	14439	\$334,753	\$345,091
Southwest Virginia Higher Education Center (948)	16499	\$326,220	\$283,325
Total		\$178,200,000	\$220,408,619

Page 626, strike lines 1 through 43.

Page 627, line 29, after "H." insert, "1."

Page 627, after line 30, insert:

"2. Out of the amounts provided for the Jamestown-Yorktown Foundation in the second year, up to \$1,313,419 is for one-time energy efficiency initiatives, to include upgrades to lighting, recommission controls, and building envelope improvements."

Page 628, line 1, strike "as well".

Page 628, line 2. after "buildings", insert:

"and for improvements to update lighting and repair brick walkways to enhance visitor safety."

Page 628, after line 9, insert:

"N. Out of the amounts provided to the Department of Behavioral Health and Developmental Services, \$2,000,000 the second year is for critical improvements at the Hiram W. Davis Medical Center.

O. Out of the amounts provided in the second year, \$7,500,000 is provided for one-time supplements of \$2,500,000 each to address deferred maintenance reserve backlogs at Virginia State University, Norfolk State University, and Old Dominion University."

Explanation:

(This amendment provides additional general fund to enhance maintenance reserve allocations for state agencies and institutions of higher education to address ongoing deferred maintenance needs. In addition to a \$30.0 million general fund infusion spread to all entities in accordance with the existing methodology, this amendment also redistributes additional maintenance reserve proposed in the introduced budget provide one-time allotments in the second year to enhance energy efficiency at facilities owned by the Jamestown-Yorktown Foundation, provide critical improvements at the Hiram W. Davis Medical Center, and distribute an additional \$2.5 million each to Virginia State University, Norfolk State University, and Old Dominion University to address maintenance backlogs.)

Item C-72 #2h

Redirect Funding to Support Woodrum Costs

Central Appropriations	FY22-23	FY23-24	
Central Capital Outlay	\$0	(\$5,000,000)	GF

Language:

Page 624, line 46, strike "\$193,000,000" and insert "\$188,000,000".

Page 626, line 27, strike "\$24,857,487" and insert "\$19,857,487".

Page 628, after line 9, insert: "N. The Department of Corrections is hereby authorized to use \$5,000,000 from the balances of the Corrections Special Reserve Fund, established pursuant to § 30-19.1:4, Code of Virginia, for costs relative to this item."

Explanation:

(This amendment transfers general fund in the second year to support costs associated with various House Bills that would likely result in measurable costs to the state jail and prison system.)

Item C-73 #2h

Equipment for RBC Center for Innovation and Education Development

Central Appropriations	FY22-23	FY23-24
Central Capital Outlay	\$0	\$1,900,000 GF

Language:

Page 628, line 11, strike "\$0" and insert "\$1,900,000".

Page 628, after line 45, insert:

"241 Richard Bland College Construct Center for Innovation and Education Development (18337)".

Explanation:

(This amendment provides pool funding for capital equipment to support a current capital project at Richard Bland College, Construct Center for Innovation and Education Development. This project is anticipated to be complete within the next 18 months so equipment funding is requested in the second year to allow time for supply chain delays).

Item C-73.50 #1h

Capital Planning Pool

Central Appropriations	FY22-23	FY23-24
Central Capital Outlay	\$0	\$7,250,000 GF

Language:

Page 628, line 53, strike "\$0" and insert "\$7,250,000".

Page 629, line 3, after "authorized projects.", strike the remainder of the line and all of lines 4 and 5.

Page 629, line 6, after "detailed planning", strike the remainder of line 6 and line 7.

Page 629, after line 13, insert:

"199	Department of Conservation and Recreation	Renovations and Improvements to New Market Battlefield State Park
212	Virginia State University	Construct BOLT Leadership Center for Social Responsibility
229	Virginia Cooperative Extension and Agricultural Experiment Station	Improve the Center Woods Complex"

Page 629, line 24, strike "from the Central Capital Planning Fund".

Page 629, strike lines 40 through 43.

Page 629, line 44, strike "I.", and insert "H."

Page 630, after line 1, insert:

"J. Out of this appropriation, up to \$250,000 the second year from the general fund is provided to conduct pre-planning for a research facility on the campus of the University of Virginia's College at Wise. In addition to considering a potential facility program and scope, pre-planning efforts shall also evaluate opportunities for a public-private partnership in the development and/or operation of this facility."

Explanation:

(This amendment provides general fund in the second year to initiate planning for three projects at institutions of higher education and one at a state park. Additionally, this amendment removes direction to deposit planning funds into the Central Capital Planning Fund and instead provides for them to be appropriated directly from the planning pool established by this item.)

Item C-76 #1h

2022 State Agency Capital Account: Eastern State Hospital

Central Appropriations	FY22-23	FY23-24
Central Capital Outlay	\$12,403,000	\$0 GF

Language:

Page 631, line 2, strike "\$165,197,000" and insert "\$177,600,000".

Page 631, line 29, after "B." strike the remainder of line and insert:

"Out of this appropriation, \$15,900,000 the first year from the general fund is provided to supplement the Department of General Services project to Renovate Eastern State Hospital. In addition to the original scope approved for this project, the scope is hereby expanded to also include the hardening of the exterior of Building 1 (Hancock Geriatric Treatment Center), and Building 2 (the Adult Mental Health Treatment Center), to include removal of the existing brick masonry and siding and its replacement with new foundation, sheathing, and exterior material, as well as replacement of patient windows. Should the total cost of this project, either due to its original and/or expanded scope, exceed available capacity of this Item, it shall be eligible for funds from the 2022 Capital Supplement Pool, as set out in Item C-69.60, Chapter 1, 2022 Special Session 1, and continued in Item C-79.50 of this act."

Page 631, strike lines 30 through 32.

Explanation:

(This amendment provides general fund in the first year and amends the scope of an existing project at Eastern State Hospital. Specifically, it amends the project scope so that it addresses

both interior and exterior work needed to ensure maximum security of the facility for patients, staff, and visitors. The funding provided in this amendment is transferred from a companion action that strikes the separate exterior capital project for Eastern State Hospital proposed in Item C-39.50 of this act. By combining the two projects, this amendment expedites the process so that the facility can attain an improved state of safety as soon as possible. This amendment also removes general funds proposed to supplement the original project scope with the understanding that this project, in its original and expanded scope, is eligible for an allocation from the 2022 Capital Supplement Pool.)

Item C-76.50 #1h

Capital Construction Pool

Central Appropriations	FY22-23	FY23-24
Central Capital Outlay	(\$2,595,200)	\$48,316,550 GF

Language:

Page 631, line 37, strike "\$19,122,800" and insert "\$16,527,600".

Page 631, line 37, strike "\$0" and insert "\$48,316,550".

Page 631, strike lines 46 and 47.

Page 631, after line 48, insert:

"146	Science Museum of Virginia	Demolish and Repurpose Workers Compensation Building and Site
215	University of Mary Washington	Acquire and Renovate Multi-Use Building
260	Virginia Community College System	Construct a CDL Driving Range at Blue Ridge CC
360	Fort Monroe Authority	Renovate Historic Buildings
885	Institute for Advanced Learning and Research	Expand Center for Manufacturing Advancement".

Explanation:

(This amendment provides general fund in the second year for additional priority projects to be included for construction funding. Specifically, it adds projects that are considered priority due to life/safety concerns, economic development enhancements, and or other emergency needs. Additionally, this amendment reflects a transfer of funding in the first year for the replacement of the Andrews Hall Roof at the Virginia Institute of Marine Science, to an accompanying amendment to Item C-72: Maintenance Reserve).

2020 VPBA Capital Construction Pool

Central Appropriations

Central Capital Outlay

Language

Language:

Page 632, line 10, before "In addition", insert "A."

Page 632, after line 14, insert:

"B. The project for the Department of General Services, "Provide water infrastructure to state facilities in Nottoway County, Virginia," initially authorized by Item C-67 of Chapter 1289 via the 2020 VPBA Capital Construction Pool, shall be retitled "Provide water infrastructure for Identified State Facilities in Nottoway County, Virginia."

Explanation:

(This amendment makes a language-only correction to a project title in a capital construction pool authorized during the 2020 General Assembly.)

Adjust Supplemental Funding Allocation

Central Appropriations

FY22-23

FY23-24

Central Capital Outlay

\$0

(\$151,500,000) GF

Language:

Page 632, line 22, strike "\$300,000,000" and insert "\$148,500,000".

Explanation:

(This amendment reduces general fund in the second year to reflect likely supplemental funding needs. Specifically, this amendment reallocates \$150.0 million in the second year proposed for capital supplemental funding, to be available for other priority spending needs identified by the House of Delegates. Additionally, this amendment removes \$1.5 million in duplicate supplemental funding accounted for by VCBA and VPBA bond transfers proposed in Item C-83.50 of this act.)

High Performance Data Facility at Jefferson Lab

Central Appropriations	FY22-23	FY23-24
Central Capital Outlay	(\$43,305,379)	\$0 GF

Language:

Page 634, line 6, strike "\$43,305,379" and insert "\$0".

Page 634, strike lines 8 through 16, and insert:

"After the Governor has certified that the U.S. Department of Energy has approved a project to establish a high performance data facility at the Thomas Jefferson National Accelerator Facility (Jefferson Lab), the Director, Department of Planning and Budget, shall approve a short-term, interest-free treasury loan in the amount of \$43,305,379 to the Southeastern Universities Research Association Doing Business for Jefferson Science Associates, LLC., to construct the infrastructure and a building in support of said high performance data facility. The Secretary of Finance shall issue guidelines on regular reporting required for the use of these funds if the contingency is met."

Explanation:

(This amendment supplants general fund appropriation in the second year with authority for the Department of Planning and Budget to issue short-term, interest-free, treasury loan authorization. As was also required by the original language, the issuance of treasury loans for the construction of a high performance data facility is contingent upon certification that the U.S. Department of Energy has approved the project. Repayment of the treasury loan will be determined by the Governor and General Assembly at a future date when/if the loan issuance is undertaken.)

Item C-82 #1h

Capital Lease Technical Amendments

Central Appropriations

Central Capital Outlay	Language
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Language:

Page 634, strike lines 18 through 41, and insert:

"1. On behalf of the Department of Social Services, to address lease space needs for its headquarters in the greater Richmond area.

2. On behalf of the Department of Motor Vehicles, to address lease space needs for their customer service centers in Charlottesville, Chesapeake, Henrico, Franklin, Shenandoah,

Warren, and Virginia Beach.

3. On behalf of the Department of Corrections, to address lease space needs for probation and parole offices in Abingdon, Arlington, Bedford, Bristol, Danville, Fredericksburg, Front Royal, Gloucester, Hampton, Henrico, Harrisonburg, Martinsville, Norfolk, Staunton, Suffolk, and Wytheville.
4. On behalf of the Department of Emergency Management, to address lease space needs for the Emergency Operation Center in the greater Richmond area.
5. On behalf of the Department of Historic Resources, to address lease space needs for additional archaeological storage space in the greater Richmond area.
6. On behalf of the Department for Aging and Rehabilitative Services, to address lease space needs for its headquarters in the greater Richmond area.
7. On behalf of the Department for Health, to address lease space for its Office of Vital Records in the greater Richmond area.
8. On behalf of the Virginia Department of Emergency Management, to address lease space needs for hazardous materials training classroom, storage, and administrative space in York County."

Explanation:

(This language-only amendment updates provisions related to capital leases to reflect current authorizations for long-term state agency leases administered by the Department of General Services.)

Item 3-1.01 #3h

Transfer Excess Amounts from OAG Revolving Trust Fund

Transfers

Interfund Transfers

Language

Language:

Page 645, line 42, strike the first "\$500,000" and insert "\$9,999,445".

Explanation:

(This amendment transfers excess amounts in the Regulatory, Consumer Advocacy, Litigation, and Enforcement Revolving Trust Fund to the general fund in the first year.)

Item 3-1.01 #4h

Virginia Alcohol Safety Action Program

Transfers

Interfund Transfers

Language

Language:

Page 646, after line 9, insert:

"MM. On or before June 30, 2023, the State Comptroller shall transfer to the general fund an amount estimated at \$250,000 from the Special Fund balances of the Commission on the Virginia Alcohol Safety Action Program."

Explanation:

(This amendment directs transfer to the general fund in the first year of \$250,000 in nongeneral fund cash balances held by the Commission. These balances derive from offender fees paid for drunk driving violations.)

Item 3-1.01 #5h

Inactive Legislative Commission Balances Reversion

Transfers

Interfund Transfers

Language

Language:

Page 646, after line 9, insert:

"MM. On or before June 30, 2023, the State Comptroller shall transfer to the general fund an estimated \$18,934 in cash balances remaining for two legislative commissions that have concluded and for which remaining funds cannot be otherwise used. Specific amounts to be transferred include: (i) an amount estimated at \$18,746 in balances for defunct agency 867, Virginia Bicentennial of the American War of 1812 Commission, and (ii) an amount estimated at \$189 for defunct agency 872, Virginia World War I and World War II Commemoration Commission."

Explanation:

(This amendment directs transfer to the general fund any remaining balances of two legislative commissions that have concluded.)

Item 4-4.01 #2h

Clarify PPEA Approval Authority

Capital Projects

General

Language

Language:

Page 677, line 39, after "v.", strike "1."

Page 677, line 43, after "Treasury Board.", strike the rest of the line.

Page 677, strike lines 44 through 49.

Explanation:

(This amendment eliminates proposed language that is duplicative in purpose to language amendments in § 2-0.)

Item 4-8.03 #1h

Local Audit Language Technical Adjustments

Reporting Requirements

Local Governments

Language

Language:

Page 707, line 11, strike "has not completed its audit".

Page 707, line 15, strike "financial condition due to the delay", and insert:

"its financial condition due to the locality's delay".

Page 707, line 20, strike "delay with" and insert:

"deficiencies with timely submitting",

Page 707, line 21, strike "completing".

Explanation:

(This language-only amendment makes technical clarifications to requirements related to the audit of local annual financial reports.)
